

**October 2, 2019 SUMMARY OF COLORADO DEPARTMENT OF EDUCATION - FUNDED FTE COUNT
REPORT OF OFFICIAL FUNDED STUDENTS FOR BOULDER VALLEY SCHOOL DISTRICT RE-2**

FROM: Mike Wilcox
Director of Student Enrollment

Updated: 12/10/2019

ELEMENTARY LEVEL	FUNDED	FUNDED	FUNDED	PRE-K	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FTE 10/3/2018	FTE 10/2/2019	HEAD COUNT 10/2/2019	(CPKP, SPED)													
Aspen Creek K-8 (PK-5)	419.5	428.5	443	14.0	52.0	61.0	72.0	72.5	76.0	81.0							
Bear Creek Elementary	399.5	398.5	400	0.0	43.0	54.0	78.5	68.5	83.0	71.5							
Birch Elementary*	329.0	366.5	388	21.5	55.0	55.0	63.0	56.0	54.0	62.0							
BCSIS	282.0	304.5	307	0.0	47.0	49.0	51.0	51.5	52.5	53.5							
Boulder Universal (K-5)	2.0	2.0	2	0.0	0.0	0.0	0.0	0.0	0.0	2.0							
Coal Creek Elementary School	380.5	389.0	389	0.0	51.0	61.0	58.0	72.0	73.0	74.0							
Columbine Elementary School *	471.0	467.5	488	19.5	71.0	69.0	74.0	78.5	79.0	76.5							
Creekside Elementary at Martin Park *	282.5	359.5	383	23.5	73.0	63.0	57.0	53.0	44.0	46.0							
Crest View Elementary	527.0	536.0	536	0.0	86.0	80.0	76.0	93.0	102.0	99.0							
Douglass Elementary School	378.0	385.0	390	4.5	48.0	59.0	68.0	48.0	76.5	81.0							
Eisenhower Elementary School	381.0	401.0	402	0.0	58.0	56.5	72.0	81.0	65.0	68.5							
Eldorado K-8 (PK-5)	384.0	384.5	391	6.0	44.0	50.0	69.0	63.0	73.5	79.0							
Emerald Elementary School *	378.5	396.5	419	22.5	69.0	70.0	60.0	55.0	60.0	60.0							
Fireside Elementary School	406.0	452.0	468	15.5	71.0	66.0	74.0	78.0	74.5	73.0							
Flatirons Elementary School	214.0	210.5	211	0.0	33.5	25.0	43.0	24.0	39.0	46.0							
Foothill Elementary School	431.5	455.5	456	0.0	59.0	68.0	79.0	88.5	81.0	80.0							
Gold Hill Elementary School	16.0	20.0	20	0.0	2.0	5.0	4.0	5.0	4.0	0.0							
Heatherwood Elementary School	281.5	274.5	285	9.0	38.0	39.5	46.0	45.0	43.5	53.5							
High Peaks Elementary	274.0	296.0	296	0.0	45.0	48.0	47.0	51.0	52.0	53.0							
Horizons K-8 School (K-5)	215.0	229.5	230	0.0	35.5	36.0	38.0	38.0	40.0	42.0							
Jamestown Elementary School	13.5	20.0	20	0.0	4.0	4.0	2.0	2.0	7.0	1.0							
Kohl Elementary School	381.5	367.0	378	11.0	43.0	59.0	53.0	75.0	50.0	76.0							
Lafayette Elementary School	408.0	479.5	491	9.5	76.0	76.0	75.5	88.5	73.0	81.0							
Louisville Elementary School	524.5	514.5	516	0.0	69.5	80.0	88.0	94.0	102.5	80.5							
Mapleton Early Childhood Center	42.5	50.5	78	50.5	0.0	0.0	0.0	0.0	0.0	0.0							
Mesa Elementary School	239.0	260.0	261	0.0	36.0	38.0	40.5	44.0	47.5	54.0							
Meadowlark School	398.0	472.5	483	10.5	81.0	94.0	76.0	80.0	60.0	71.0							
Monarch K-8 School (PK-5)	344.5	366.0	384	18.0	60.0	45.0	58.0	61.0	59.0	65.0							
Community Montessori	232.0	251.0	252	0.0	40.0	42.0	47.0	40.0	40.0	42.0							
Nederland Elementary School	239.0	234.0	244	9.0	31.0	30.0	41.0	43.5	36.0	43.5							
Peak to Peak K-12 Charter (K-5)	413.0	453.0	453	0.0	74.0	72.0	72.0	78.0	79.0	78.0							
Pioneer Elementary School *	419.5	453.5	473	19.5	80.0	73.0	72.0	75.0	64.0	70.0							
Ryan Elementary School	441.0	521.5	549	26.0	82.0	86.0	87.0	85.0	82.0	73.5							
Alicia Sanchez Elementary School *	352.5	330.0	358	28.0	47.0	42.0	55.0	53.0	53.0	52.0							
Superior Elementary School	411.0	432.5	434	0.0	59.0	75.0	68.0	89.0	69.5	72.0							
University Hill Elementary School *	394.0	434.0	452	18.0	79.0	67.0	72.0	66.0	75.0	57.0							
Whittier International Elementary School *	363.0	376.5	378	0.0	49.0	70.0	64.0	52.5	70.0	71.0							
TOTAL ELEMENTARY	12069.0	12773.0	13108	336.0	1891.5	1968.0	2100.5	2148.0	2140.0	2189.0							
General Fund Elem Total	11441.0	12090.5	12425	336.0	1782.0	1860.0	1990.5	2032.0	2021.0	2069.0							
Charter Fund Elem Total	628.0	682.5	683	0.0	109.5	108.0	110.0	116.0	119.0	120.0							

Note: An asterisk after an elementary school's name denotes a non-tuition full-time kindergarten program

	FUNDED		HEAD COUNT 10/2/2019	PRE-K (CPP, SPED)	KDG	1	2	3	4	5	6	7	8	9	10	11	12
	FUNDED FTE 10/3/2018	FUNDED FTE 10/2/2019															
SECONDARY LEVEL																	
Angevine Middle School	692.5	681.5	684								210.5	249.5	221.5				
Aspen Creek K-8 (6-8)	424.0	407.0	407								128.0	137.0	142.0				
Boulder Universal (6-8)	14.0	17.0	18								0.5	6.0	10.5				
Broomfield Heights Middle School	564.0	561.5	562								196.0	182.0	183.5				
Casey Middle School	667.5	630.5	634								189.5	198.5	242.5				
Centennial Middle School	634.0	634.0	635								214.5	200.0	219.5				
Eldorado K-8 (6-8)	454.0	436.0	436								145.0	133.0	158.0				
Horizons K-8 School 6-8	114.0	117.5	118								35.5	41.0	41.0				
Justice High School 6-8	3.0	10.0	10								1.0	4.0	5.0				
Louisville Middle School	677.0	651.5	653								199.5	233.0	219.0				
Manhattan Middle School	487.5	537.5	539								202.0	149.5	186.0				
Meadowlark School	140.0	184.0	184								61.0	55.0	68.0				
Monarch K-8 School 6-8	393.5	373.0	373								123.0	130.0	120.0				
Nederland Middle Senior High School	125.0	114.0	114								36.0	40.0	38.0				
Peak to Peak K-12 Charter (6-8)	404.0	406.0	406								135.0	136.0	135.0				
Nevin Platt Middle School	579.5	531.0	532								172.0	181.0	178.0				
Southern Hills Middle School	536.5	528.0	529								163.0	174.5	190.5				
Summit Middle School	358.0	359.0	359								120.0	121.0	118.0				
TOTAL MIDDLE	7268.0	7179.0	7193								2332.0	2371.0	2476.0				
<i>General Fund Middle Total</i>	<i>6389.0</i>	<i>6286.5</i>	<i>6300</i>								<i>2040.5</i>	<i>2069.0</i>	<i>2177.0</i>				
<i>Charter Fund Middle Total</i>	<i>879.0</i>	<i>892.5</i>	<i>893</i>								<i>291.5</i>	<i>302.0</i>	<i>299.0</i>				
Arapahoe Ridge High School	124.0	106.5	112											3.0	18.5	32.5	52.5
Boulder High School	2086.5	2128.5	2133											538.0	584.0	527.0	479.5
Boulder Preparatory High School	99.5	106.0	106											5.0	25.0	29.0	47.0
Boulder Universal (9-12)	40.5	52.0	55											4.0	11.5	18.0	18.5
Broomfield High School	1560.0	1548.0	1549											406.0	396.5	353.0	392.5
Centaurus High School	1308.0	1434.0	1436											387.5	389.0	349.5	308.0
Fairview High School	2172.0	2118.5	2121											536.0	515.0	532.5	535.0
Justice High School 9-12	86.0	79.5	87											6.0	17.0	12.0	44.5
Monarch High School	1702.5	1650.5	1653											414.0	386.0	446.5	404.0
Nederland Middle Senior High School	143.5	104.5	105											27.0	27.0	24.0	26.5
New Vista High School	311.5	323.5	324											72.0	80.0	91.5	80.0
Peak to Peak K-12 Charter (9-12)	593.0	591.0	591											161.0	149.0	145.0	136.0
TOTAL SENIOR	10227.0	10242.5	10272											2559.5	2598.5	2560.5	2524.0
<i>General Fund Senior Total</i>	<i>9448.5</i>	<i>9466.0</i>	<i>9488</i>											<i>2387.5</i>	<i>2407.5</i>	<i>2374.5</i>	<i>2296.5</i>
<i>Charter Fund Senior Total</i>	<i>778.5</i>	<i>776.5</i>	<i>784</i>											<i>172.0</i>	<i>191.0</i>	<i>186.0</i>	<i>227.5</i>
ENGAGE*	N/A	16	30.0											0.0	2.0	6.0	8.0
CONTRACTED ED: CHINOOK*	23.0	23.0	23											1.0	4.0	11.0	7.0
HALCYON SCHOOL*	18.5	20.5	21		0.0	0.0	1.0	0.0	2.0	0.0	5.0	0.0	1.5	1.0	6.0	2.0	2.0
TOTAL SECONDARY	17495.0	17421.5	17465								2337.0	2371.0	2477.5	2561.5	2610.5	2579.5	2541.0
*Students NOT included in home school count but are included in Total Secondary and Grand Total counts																	
DISTRICT-COMMUNITY BASED	53.0	48.0	71	48.0													
GRAND TOTAL	29617.0	30302.0	30718	384.0	1891.5	1968.0	2101.5	2148.0	2142.0	2189.0	2337.0	2371.0	2477.5	2561.5	2610.5	2579.5	2541.0
<i>General Fund Grand Total</i>	<i>27331.5</i>	<i>27891.0</i>	<i>28307</i>	<i>384.0</i>	<i>1782.0</i>	<i>1860.0</i>	<i>1990.5</i>	<i>2032.0</i>	<i>2021.0</i>	<i>2069.0</i>	<i>2040.5</i>	<i>2069.0</i>	<i>2177.0</i>	<i>2388.5</i>	<i>2411.5</i>	<i>2385.5</i>	<i>2303.5</i>
<i>Charter Fund Grand Total</i>	<i>2285.5</i>	<i>2351.5</i>	<i>2360</i>	<i>0.0</i>	<i>109.5</i>	<i>108.0</i>	<i>110.0</i>	<i>116.0</i>	<i>119.0</i>	<i>120.0</i>	<i>291.5</i>	<i>302.0</i>	<i>299.0</i>	<i>172.0</i>	<i>191.0</i>	<i>186.0</i>	<i>227.5</i>