

San Angelo Independent School District

Budget for General Fund, Child Nutrition, & Debt Service

2019-2020 School Year

		2019-20 GEN FUND OFFICIAL BUDGET		2019-20 CHILD NUTRITION OFFICIAL BUDGET		2019-20 DEBT SVC OFFICIAL BUDGET
Revenue by object code:						
5700	Local	\$55,030,000		\$1,785,963		\$8,875,000
5800	State	\$68,230,000		\$33,000		\$320,000
5900	Federal	\$850,000		\$5,635,900		\$0
Total Revenue		\$124,110,000		\$7,454,863		\$9,195,000
Expenditures by function code:						
11	Instruction	\$72,151,399	58.1%	\$0		\$0
12	Instructional Resource & Media Services	\$1,603,302	1.3%	\$0		\$0
13	Curriculum/Instructional Staff Development	\$1,215,144	1.0%	\$0		\$0
21	Instructional Leadership	\$1,524,097	1.2%	\$0		\$0
23	School Leadership	\$7,531,507	6.1%	\$0		\$0
31	Guidance/Counseling /Evaluation Services	\$4,376,635	3.5%	\$0		\$0
32	Social Work Services	\$557,667	0.4%	\$0		\$0
33	Health Services	\$1,504,988	1.2%	\$0		\$0
34	Student (Pupil) Transportation	\$2,980,160	2.4%	\$0		\$0
35	Food Services	\$78,883	0.1%	\$7,936,513		\$0
36	Cocurricular/Extracurricular Activities	\$5,694,556	4.6%	\$0		\$0
41	General Administration	\$2,967,672	2.4%	\$0		\$0
51	Plant Maintenance & Operations	\$14,176,328	11.4%	\$175,000		\$0
52	Security & Monitoring Services	\$551,460	0.4%	\$0		\$0
53	Data Processing Services	\$3,989,580	3.2%	\$0		\$0
61	Community Services	\$156,622	0.1%	\$0		\$0
71	Debt Service	\$0	0.0%	\$0		\$9,137,550
81	Facilities Acquisition & Construction	\$2,000,000	2.1%	\$0		\$0
99	Other Intergovernmental Charges	\$1,050,000	0.8%	\$0		\$0
Subtotal		\$124,110,000	100.5%	\$8,111,513		\$9,137,550
Excess Revenue/Expend		\$0		(\$656,650)		\$57,450

