

Suffield Public Schools



Superintendent's FY21 Budget Proposal



The Mission of the Suffield Public Schools is to prepare all students with the knowledge, skills, and attributes required for success in a rapidly-changing world.





**A Musical Premiere
December 5, 6 & 7
Suffield High School
7:00 PM**

**Ticket Info At:
www.suffield.org**

**Adults \$15
Seniors \$10
Students \$5**

Mission. Values. Vision.



What is it that we have to consider?



Mission and Goals

of the Suffield Public Schools

Hopes and Dreams

of Suffield Students

Expectations and Desires

of Suffield Parents and Community

Objectives and Aspirations

of School and District Faculty and Staff

And, of course...

Legislative Mandates

of the State of Connecticut



Who are we?



2019-2020 Enrollment

2,102 students

2020-2021 Projected Enrollment

2,071 students

2019-2020 Lunch Demographics

1,766 (full) | 286 (Free) | 50 (Reduced)

2019-2020 Special Education & Section 504

309 Special Education | 178 Section 504

2019-2020 Staff Positions (FTE)

210.2 Certified | 127.6 Non-Certified

2020-2021 Proposed Staff Positions (FTE)

209 Certified | 130.6 Non-Certified

2019-2020 Magnet School Attendance

48 Students

2019-2020 Budget

\$35,547,870

2018-2019 Per Pupil Expenditure

\$17,418 (97th of 166 in State | 20th of 30 in DRG)



What is it that we have to be proud of?



Student Accomplishments

Caring, Collaborative, and Visionary Staff

Safe and Welcoming School Environments

Community Involvement in our Schools

Dedicated Parent and Family Organizations

Town of Suffield Municipal Partnership



Comprehensive Pre-K – 12 Academic Programs

Extracurricular Programs

NEASC Accredited High School

Advanced Placement and Early College Experience Opportunities

Pre-K-12 Social & Emotional Supports

Standards Based Curriculum and Instruction

Suffield Regional Agriscience Program

Columbia University Teachers College Readers and Writers Project

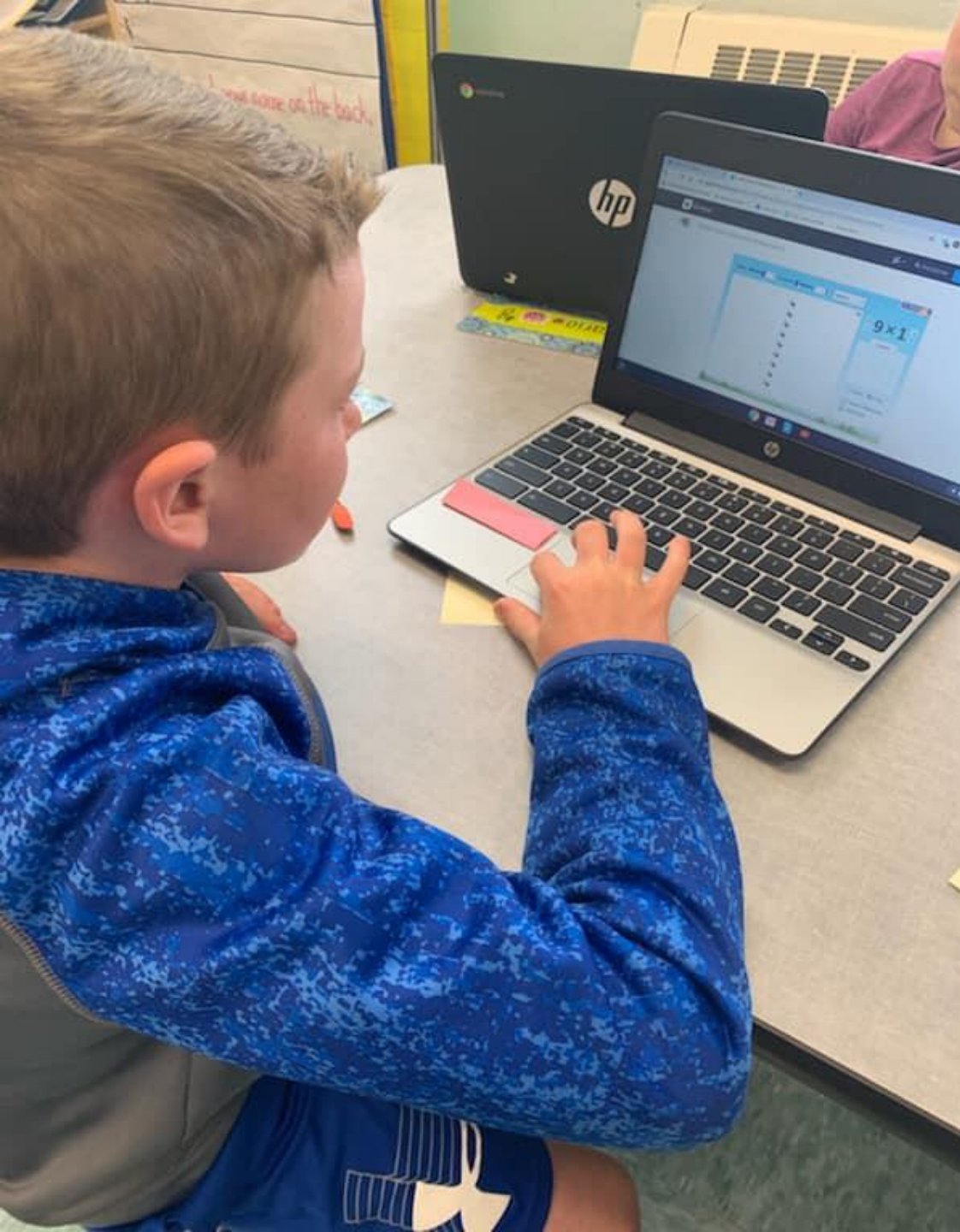
College and Career Pathway Opportunities

Fine and Performing Arts Programs

Competitive Interscholastic Athletic Programs



What does our 2020-2021 budget look like?

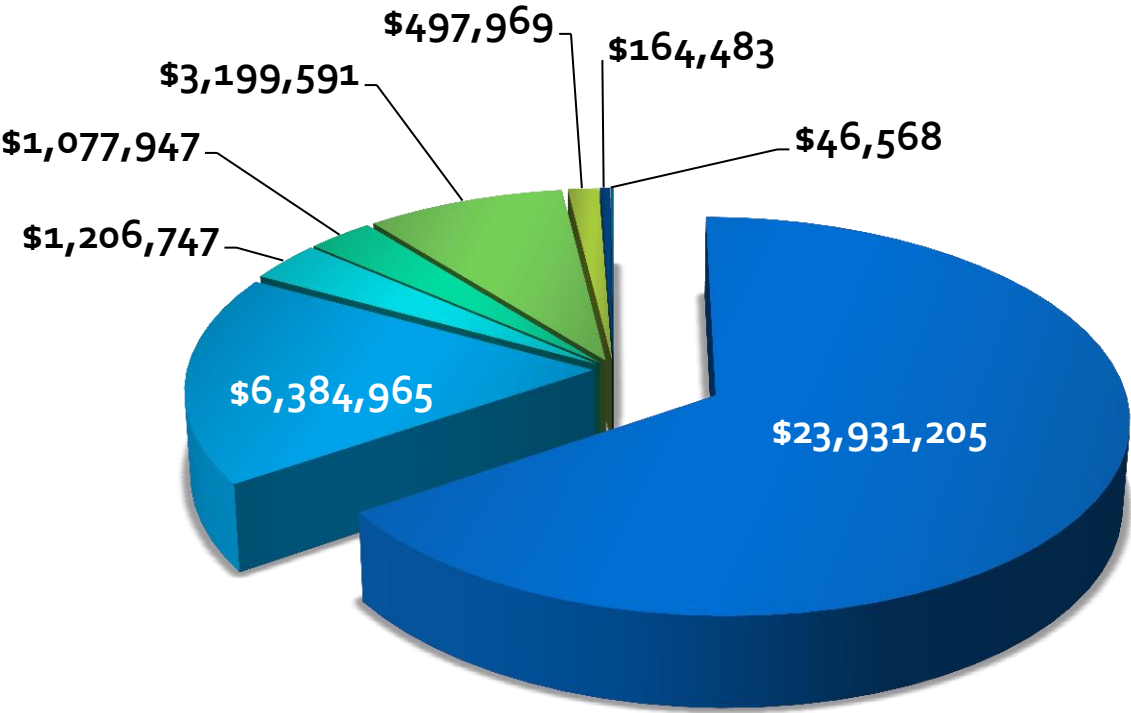


Budget Object Code Summary

Object	Title	Proposed	\$ Increase	% Increase
1000	Salaries	\$23,931,205	\$231,716	0.98%
2000	Benefits	\$6,384,965	\$363,693	6.04%
3000	Professional and Technical Services	\$1,206,747	(\$149,919)	-11.05%
4000	Purchased Property Services	\$1,077,947	\$222,032	25.94%
5000	Other Purchased Services	\$3,199,591	\$180,609	5.98%
6000	Supplies and Materials	\$497,969	(\$13,367)	-2.61%
7000	Property & Equipment	\$164,483	\$125,362	320.45%
8000	Dues and Fees	\$46,568	\$1,479	3.2%



Budget Object Code Summary





In what ways are we working together to minimize budget increases?



Shared Community Services

(Youth and Family Services | Fire & Police |
Technology | Public Works | Parks & Recreation)

Negotiating Fair Collective Bargaining Agreements

Participating in Local and Regional Partnerships
(Insurance | Fuel | Transportation | Electricity | Purchasing)

Exploring Self-operated Special Education Programs

Electrical Consumption Conservation Measures

Grant Procurement

(Federal | State | Non-profit)

Cooperative Purchasing Arrangements
(Technology | Equipment | Supplies | Services)

Expanding Learning Opportunities



What district program enhancements
are found in the proposed FY21 Budget?



Suffield Public Schools Program Enhancements 2020-2021

- System-wide Support of Pre-K-12 Special Education Programs
- Districtwide Paraprofessional Support
- ASD Program Development
- K-8 Universal Screening Assessments
- 2 Elementary STEM Teachers (Spaulding and McAlister)
- Spaulding Elementary School Classroom Libraries (Phase 1)
- Teachers College Readers and Writers Project Partnership
- Grades 8-11 Preliminary SAT Assessments
- Grades 6-12 Developmental Guidance Program Development
- Middle School Social Worker
- Middle School Special Education Teacher
- Middle School Reading Interventionist
- High School College and Career Guidance Counselor
- High School Agriscience Summer Internship Staff
- High School ECE Popular Music and Diversity in American Society
- High School Anatomy and Physiology Course
- High School Computer Aided Drafting and Design Course



What will it cost?



\$36,509,475

a

2.71%

(\$961,605)

increase over the
2019-2020 budget





Education provides the fullest opportunities for fulfilling ourselves.
It is the access to all that a person has yet to learn.
- Lowell Milken