

2018-2019 ANNUAL REPORT







A MESSAGE FROM Board President Shawna Keller and Superintendent Deborah A. Gist

Dear friends, partners, and supporters,

We are so pleased to share the Tulsa Public Schools 2018-2019 Annual Report with you! In these pages, you will read about the important work happening throughout our district to transform academic, personal, and social outcomes for the nearly 40,000 young people we serve. We hope that you enjoy learning about the ways Tulsa teachers and school leaders are cultivating joyful and engaging learning experiences that prepare every child for the greatest success in college, careers, and life.

While we continue to face significant challenges, including chronic underfunding of public education and a state-wide teacher shortage, we are also seeing promising gains in reading and math growth and celebrating that our number of high school graduates has increased for five consecutive years. We certainly have much more work to do to become our nation's destination for excellence in teaching and learning, but we are making meaningful progress on our journey.

Thank you for your continued support of Tulsa teachers, children, families, and schools.

Shawna Keller Board President

Deborah A. Gist Superintendent

MISSION

Our mission is to inspire and prepare every student to love learning, achieve ambitious goals, and make positive contributions to our world.

VISION

We are the destination for extraordinary educators who work with our community and families to ignite the joy of learning and prepare every student for the greatest success in college, careers, and life.

2018-2019 TULSA BOARD OF EDUCATION

President Shawna Keller Vice President Suzanne Schreiber Ruth Ann Fate | Brian Hosmer | Jennettie Marshall Jania Wester | Stacey Woolley

2018-2019 LEADERSHIP TEAM

Superintendent Deborah Gist Deputy Superintendent Paula Shannon

General Counsel Jana Burk Chief Innovation Officer Andrea Castañeda Chief Financial Officer Nolberto Delgadillo Chief Information and Analytics Officer Stephen Fedore Chief Talent and Learning Officer Devin Fletcher Chief Operations Officer Jorge Robles









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OUR STUDENTS

39,105 STUDENTS

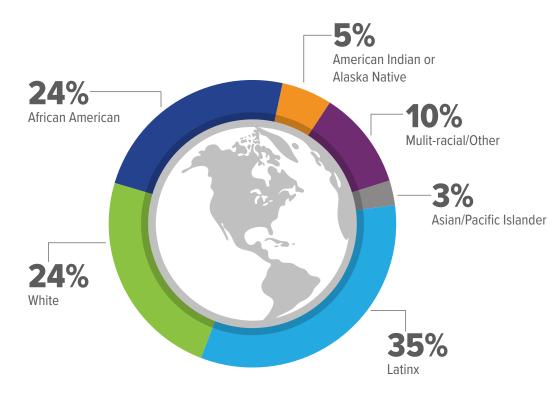
OUR STUDENTS COME FROM 65+ COUNTRIES AND SPEAK 78+ DIFFERENT LANGUAGES AND DIALECTS.

ENROLLMENT*

Pre-kindergarten students	2,627
Elementary students	19,922
Junior high and middle school students	5,250
High school students	8,721
District-authorized charter students	2,585
TOTAL ENROLLMENT	39,105

Economically disadvantaged	83%
Multilingual learners	22%
Gifted and talented	12%
Students with disabilities	19%







*2018-2019 enrollment as of 10/1/2018

OUR SCHOOLS

23

SCHOOL SITES OFFERING CAREER AND TECHNOLOGY **EDUCATION PROGRAMS INCLUDING:**

3

HIGH SCHOOLS NATIONALLY RANKED IN US NEWS AND WORLD REPORT:

7 DUAL LANGUAGE SCHOOLS

4 ONE-WAY DUAL LANGUAGE SCHOOLS:

1 TWO-WAY DUAL LANGUAGE SCHOOL:

2 IMMERSION DUAL LANGUAGE SCHOOLS:

PUBLIC MONTESSORI:

OUR SCHOOLS

49 ELEMENTARY SCHOOLS

10 JUNIOR HIGH AND MIDDLE SCHOOLS

9 **HIGH SCHOOLS**

8 ALTERNATIVE **SCHOOLS** 6

DISTRICT-AUTHORIZED CHARTER SCHOOLS

PARTNERSHIP SCHOOL

MAGNET PROGRAMS AND APPLICATION **SCHOOLS**

Booker T. Washington High School Carver Middle School **Dual Language Academy Edison Preparatory School Eisenhower International School** Mayo Demonstration Academy Thoreau Demonstration Academy Will Rogers College Junior High and **High School Zarrow International School**

SPECIAL PROGRAMS

TULSA ENGINEERING ACADEMY at Memorial High School (TEAM)

AGRICULTURAL EDUCATION. **DIGITAL MEDIA AND** BROADCASTING Webster High School

AP CAPSTONE PROGRAM

Edison Preparatory High School

CULINARY, HOSPITALITY, HEALTH, AND HUMAN PERFORMANCE Hale High School

INTERNATIONAL BACCALAUREATE PROGRAM Booker T. Washington High School

AEROSPACE ACADEMY at TulsaTech

MICROSOCIETY **PROGRAMS**

Monroe Demonstration Academy Thoreau Demonstration Academy

PERSONALIZED LEARNING SITES

SUMMIT LEARNING

Central Junior High and Senior High School Hamilton Elementary School McClure Elementary School Memorial Junior High and **High School** Tulsa MET High School Whitman Elementary School

TEACH TO ONE

Hale Junior High School McLain High School Webster Middle School

CONCURRENT ENROLLMENT available to all high school students through our local higher education institutions.



ELEMENTARY SCHOOLS

Academy Central Elementary School Anderson Elementary School Bell Elementary School Burroughs Elementary School Carnegie Elementary School Celia Clinton Elementary School Clinton West Elementary School Cooper Elementary School Council Oak Elementary School Disney Elementary School Disney Elementary School Dolores Huerta Elementary School Dual Language Academy Eisenhower International School

JUNIOR HIGH AND MIDDLE SCHOOLS

Carver Middle School Central Junior High School East Central Junior High School Edison Preparatory Middle School Hale Junior High School Memorial Junior High School Monroe Demonstration Academy Thoreau Demonstration Academy Webster Middle School Will Rogers College Junior High School Eliot Elementary School Emerson Elementary School Eugene Field Elementary School Grimes Elementary School Hamilton Elementary School Hawthorne Elementary School Hoover Elementary School John Hope Franklin Elementary School Jones Elementary School Kendall-Whittier Elementary School Kerr Elementary School

HIGH SCHOOLS

Booker T. Washington High School Central High School East Central High School Edison Preparatory High School Hale High School McLain High School Memorial High School Webster High School Will Rogers College High School Lanier Elementary School Lewis and Clark Elementary School Lindbergh Elementary School MacArthur Elementary School Mark Twain Elementary School Mayo Demonstration School McClure Elementary School McKinley Elementary School Mitchell Elementary School Owen Elementary School Patrick Henry Elementary School Peary Elementary School

Robertson Elementary School Salk Elementary School Sequoyah Elementary School Skelly Elementary School Springdale Elementary School Unity Learning Academy Wayman Tisdale Fine Arts Academy Whitman Elementary School Wright Elementary School Zarrow International School

ALTERNATIVE SCHOOLS

Phoenix Rising Project Accept TRAICE Elementary School Street School TRAICE Academy High School TRAICE Academy Middle School Tulsa Learning Academy Tulsa MET High School Tulsa MET Junior High School

DISTRICT-AUTHORIZED CHARTER SCHOOLS

College Bound Academy Collegiate Hall KIPP Tulsa College Preparatory Tulsa Honor Academy Tulsa Legacy Charter Tulsa School of Arts and Sciences

PARTNERSHIP SCHOOL

Greenwood Leadership Academy

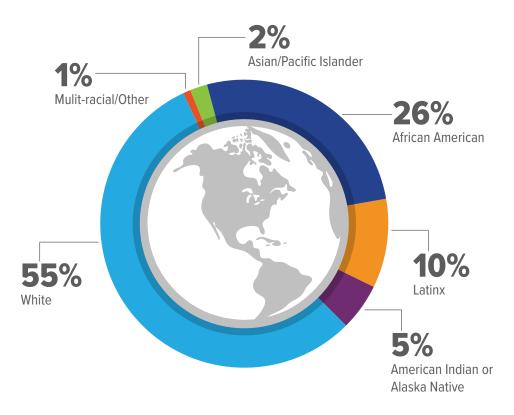


OUR TEAM





RACIAL/ETHNIC DISTRIBUTION OF OUR TEAM





TEAM MEMBERS

2,296 Classroom teachers

992

(administrative, child

nutrition, facilities,

maintenance, safety

and security, transportation, etc.) 669 137 Paraprofessionals/ teacher assistants (principals and assistant

1,562 School-based support staff

District-level support District-level certified

616 Part-time staff

169

(nurses, speech

pathologists, psychologists,

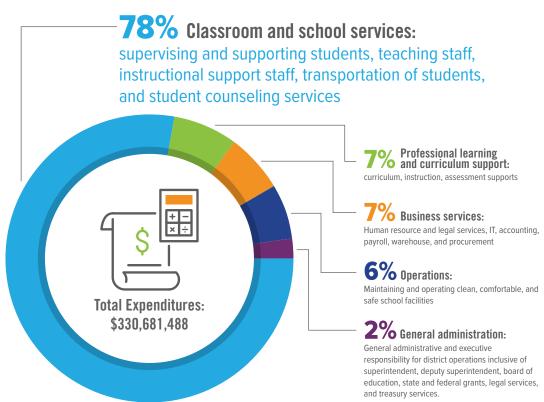
mentors, etc.)

2018-2019 beginning teacher base salary* \$37,901

principals)

*Visit TulsaSchools.org/compensation for more information

OUR BUDGET





FINANCIAL SUPPORT



48 competitive district, school, and classroom grants received totaling **\$186,000**+.

100 Donors Choose projects were funded by the Walmart Foundation.

\$51 million in bond funds used for safety and facilities improvements at **43** schools.

\$1 million in bond funds used to improve fuel-efficiency with the purchase of **8** new compressed natural gas buses.



\$12.9 MILLION in philanthropic support from the Foundation for Tulsa Schools

OUR RESULTS

DESTINATION EXCELLENCE

COLLEGE AND CAREER READY GRADUATES	2017-18	2018-19
Graduation rate	76.9%*	74.9%*
% of students meeting SAT college readiness benchmarks in both reading/writing and math	33%	27%
% of graduates enrolled in a post secondary institution in the fall of their cohort graduation year***		49%
ACADEMIC EXCELLENCE	2017-18	2018-19
% of 3rd graders proficient in reading	34%	33%
% of students proficient in both reading and math	26%	26%
% of students meeting projected reading growth	43%	46%
% of students meeting projected math growth	47%	49%
SAFE, SUPPORTIVE AND JOYFUL SCHOOL CLIMATE/CULTURE	2017-18	2018-19
Average daily attendance rate	91.9%	91.7%
Chronic absenteeism rate	28.0%	28.8%
Suspension rate	7.7%	
ORGANIZATIONAL HEALTH	2017-18	2018-19
Novice teacher retention rate	76.4%	76.4%
% of employees who are engaged and committed to Tulsa Public Schools (% of favorable responses based on staff survey questions)	86%	91%
% of teachers and principals with positive perceptions of district office service (% of favorable responses based on staff survey questions)	64% (teachers)	69% (teachers) 86% (principals

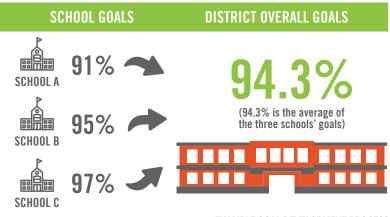
*Graduation rate state reporting and post secondary enrollment reporting is delayed by a year. For example, the 2018–19 percentage represents the graduation rate for the 2018 cohort (which is still preliminary).

**Beginning in 2018–2019, student suspension days count as absences, which results in lower attendance and higher chronic absenteeism rates.

***New measure added to district scorecard for 2019–2020.

OUR RESULTS

We developed our district scorecard with yearly goals set by school teams based on the needs and growth opportunities in their school communities. These school goals were then averaged to create a district goal.



EXAMPLE GOAL DEVELOPMENT PROCESS

SCORECARD MEASURES

COLLEGE AND CAREER READY GRADUATES

A high school diploma can change the trajectory of a young person's life – by 2020, it is expected that 65% of jobs will require post-secondary credentials.* Ensuring that students are prepared for college and careers provides them with limitless opportunities after they leave Tulsa Public Schools. We use the following measures to understand our performance:

- High school graduation rate: percentage of on-time graduates within a four year cohort
- **Post-secondary readiness:** percentage of 11th grade students with college-ready SAT scores on math (480) and reading (430)
- **Post-secondary enrollment:** percentage of graduates enrolled in a post-secondary institution in the fall of their cohort graduation year

ACADEMIC EXCELLENCE

We strive to provide every student with robust and rigorous learning experiences throughout their time in the Tulsa Public Schools family. We use the following measures to understand student academic performance:

- Percentage of 3rd graders scoring at or above proficiency on the NWEA MAP** spring reading assessment
- Percentage of students scoring at or above proficiency on both the NWEA MAP** reading and NWEA MAP** spring math assessment
- Percentage of students meeting their NWEA MAP** projected growth targets in reading
- Percentage of students meeting their NWEA MAP** projected growth targets in math

*Source: ImpactTulsa 2017 Community Impact Report

**NWEA MAP: an assessment system that provides a national benchmark for academic performance

SAFE, SUPPORTIVE, AND JOYFUL SCHOOL CLIMATE/CULTURE

The "personality" of a school and the way students, teachers, and other adults interact with and feel about each other has a profound impact on everyone. We want all our students, families, and educators to feel like they are a vital part of their school communities and that they belong in Tulsa Public Schools. We use the following measures to understand our performance:

- Average daily attendance rate: percentage of days students are enrolled in which they attend school;
- Chronic absenteeism rate: percentage of students who miss 10% or more of the days they are enrolled; and
- Suspension rate: percentage of students who receive out-of-school suspensions.

ORGANIZATIONAL HEALTH

Tulsa Public Schools should be a place where people want to work - and where they share that enthusiasm with their friends, family, and community. When all 6,441 of us feel that intense and meaningful connection to each other and to our students and families, we will be able to set a new standard for what is possible in urban public education. We use the following measures to understand our performance:

- Novice teacher retention rate: percentage of first and second year teachers who remain at Tulsa Public Schools the following year;
- Percentage of employees who are engaged and committed to Tulsa Public Schools based on the Tulsa Public Schools engagement survey; and
- Percentage of teachers and principals with **positive perceptions** of district office service.

OUR STUDENTS CAN

Every child can learn. Every child has talent. Every child has value. Great education is demanding and engaging, structured and joyful, challenging and supportive. To succeed in a competitive world and to serve as the next generation of leaders, students must engage in their education, own their learning, and feel accepted and supported in our schools.



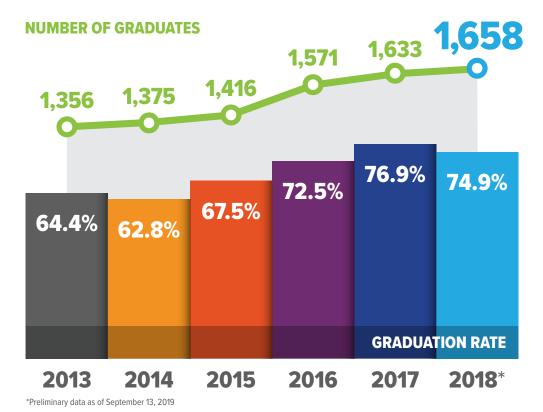
2 Will Rogers College High School students became the school's first students to make it to the Urban Debate National Championship in Washington, D.C.



19 episodes of "Inside Tulsa Athletics" produced by **Webster High School** broadcasting students.



OUR NUMBER OF HIGH SCHOOL GRADUATES HAS INCREASED FOR FIVE CONSECUTIVE YEARS.



HALE HIGH SCHOOL

Hale High School increased the number of graduates by more than 25, and their graduation rate went up 5 percentage points.

TULSA MET HIGH SCHOOL

Tulsa MET doubled the number of graduates and increased their graduation rate by 21 percentage points.

BOOKER T. WASHINGTON HIGH SCHOOL

Booker T. Washington has maintained a graduation rate of 99% for 4 consecutive years.

ROGERS COLLEGE HIGH SCHOOL

Rogers College High School increased their graduation rate by 2.7 percentage points, going from 92.5% to 95.2%.

OUR STUDENTS CAN

IN THE CLASSROOM

5 ppt increase in multilingual learners testing proficient in English on the ACCESS assessment.

14 ppt increase in Key Elementary School students meeting or exceeding math growth goals.*

15 ppt increase in Eugene Field Elementary School students meeting or exceeding reading growth goals.*

15 ppt increase in Eisenhower International School students meeting or exceeding math growth goals.*

17 ppt increase in Hamilton Elementary School 5th grade students meeting or exceeding math growth goals.*

17 ppt increase in Key Elementary School students meeting or exceeding reading growth goals.*

19 ppt increase in Eisenhower International School students meeting or exceeding reading growth goals.*

39 graduates from the class of 2019 earned the Seal of Biliteracy in 7 different languages.

51% of Peary Elementary 3rd grade students are meeting or exceeding reading growth goals.*

52% of students at Springdale Elementary School are meeting or exceeding their growth goals.*

64.5% of Grissom Elementary School students are meeting or exceeding their math growth goals and **59%** scored in the top half nationally on the NWEA MAP math assessment.

72% of kindergarten students at Anderson Elementary School are meeting or exceeding reading growth goals.*

88% of first grade students at Key Elementary School are meeting or exceeding growth goals in math.*

95% attendance rate for the East Central High School class of 2022.

97% course completion rate for students at Tulsa Learning Academy.

BEYOND THE CLASSROOM

7 students recognized as Tomás Rivera Scholars by the Greater Tulsa Hispanic Affairs Commission.

9 high schools offered 110 AP courses to help prepare students for their college careers.

17 students earned National Merit scholarships.

50+ student athletes received over \$953,000 in post-secondary scholarships.

300 East Central High School students participated in the school's first STEAM Fair.

310 Booker T. Washington High School graduates earned \$34 million in post-secondary scholarships.

438 concurrent enrollment students earned 1,317 college credit hours.

500 middle students participated in out-of-school time learning through The AfterOpp, choosing from **49** different clubs and activities.







OUR STUDENTS CAN





1,301 middle school students participate on **70** teams.



4,227 high school students participate on **124** teams.

2018 – 2019 STATE CHAMPIONSHIPS

BOOKER T. WASHINGTON HIGH SCHOOL ACADEMIC TEAM 6A State Champions

BOOKER T. WASHINGTON HIGH SCHOOL BOYS BASKETBALL 6A State Champions

BOOKER T. WASHINGTON HIGH SCHOOL GIRLS SOCCER 5A State Champions

EDISON PREPARATORY SCHOOL POM TEAM State Champions

EDISON PREPARATORY SCHOOL WINTER PERCUSSION State Champions

MCLAIN HIGH SCHOOL WRESTLING Individual 4A State Wrestling Champion

MEMORIAL HIGH SCHOOL BOYS BASKETBALL 5A State Champions

OUR TEACHERS MAKE IT HAPPEN

Extraordinary teachers are the heart of successful schools. They must continually hone their craft and content knowledge to design engaging learning and facilitate success in every student. We require much of our teachers, and we must provide the conditions and work environments that promote professional satisfaction and student achievement. This means that our entire community must value, respect, and support teachers as the irreplaceable professionals they are.

120

teachers attended the Language and Cultural Services Summit, learning best practices for supporting linguistically and culturally diverse students.

60

teachers attended the 2019 Tulsa Race Massacre Teacher Institute to develop culturally responsive instruction around this pivotal historic event.

49

career and technology education teachers honored through the State Superintendent's 2019 Career and Technology Education Award for Excellence.

40

teachers from **25** schools served as Equity Explorers and Equity Ambassadors, exploring and understanding implicit and explicit bias to improve supports for students of color.

40

early childhood teachers and school leaders participated in the district's Early Learning Working Group and created the Vision for Excellence for Early Learning.



Tulsa Fellows.



OUR TEACHERS MAKE IT HAPPEN

2019 TEACHER OF THE YEAR

NICOLE POWELL

has been teaching for eight years and is currently a teacher at John Hope Franklin Elementary School, where she is also a part of the school leadership team. Nicole and her colleague, Hanna Al-Jibouri, founded a multi-age classroom where all students who walk through their door leave as strong readers who love learning.

Nicole also supports her students outside of the classroom by coaching soccer and serving as faculty advisor for the Book Club, Reading Buddy program, and Student Council. She holds a bachelor's degree from Texas State University and a master's degree from Oklahoma State University.

GG

Waking up every day excited to go to work is an amazing feeling. Teaching is more than just a career for me - it's a passion. I have the honor of sharing my passion with a group of students who are empowered to reach their academic goals and who rise above all challenges. I can't wait to see the impact they have on the world.



TEACHER OF THE YEAR FINALISTS

ERICA GOODSON Webster High School VICTORIA HALL McLain High School JENNIFER LOWTHER Will Rogers College Junior High **REBECCA ROSELLE** Whitman Elementary School

GOLDEN APPLE AWARD WINNERS 2018–2019



Ana Barros, East Central Junior High School Dennis Burns, Webster High School Terry Buxton, East Central Junior High School Rachel Caid, Emerson Elementary School Sarah Carter, Robertson Elementary School Eboney Dorsey, Tulsa School of Arts and Sciences Jentle Dukes, McLain High School Rachel Ericksen, Penn Elementary School Phyllis Fields, Jones Elementary School

Cassandra Fowler, Grissom Elementary School Abraham Kamara, Memorial Junior High School Bianca Loza, McLain High School Katherine Maloney, Hawthorne Elementary School Trisheena Mitchell-Moore, Wayman Tisdale Fine Arts Academy Kayla Naff, Key Elementary School Kenneth Powell, Memorial High School Kathy Shreve, Cooper Elementary School James (Doug) Styers, Edison Preparatory School

OUR PRINCIPALS ARE KEY

Principals' responsibilities are strategic, vast, and intense. As leaders, they must be visible, hire the right staff, cultivate talent, build relationships with families and communities, foster positive and safe school culture, and ensure results. As such, the district office must support principals' growth as instructional leaders and be their primary support system in strengthening the quality of teaching and learning in all classrooms.

HIGHLIGHTS

500 members of school leadership teams engaged in learning about student experiences, instructional equity, and transformational leadership.

71 school leaders participated in small learning networks supported by an instructional leadership director, including coaching, on-site support, and ongoing professional learning.

71 school leaders each engaged in 76 hours of cross-school professional learning opportunities.

32 school leaders received **714** hours of professional learning and coaching through the New Principal Academy and Assistant Principal Learning Experience.

CENTRAL JUNIOR AND SENIOR HIGH SCHOOL

PRINCIPAL JASON GILLEY

and the Central team held monthly community visits to engage students and families outside of school time.



BOOKER T. WASHINGTON HIGH SCHOOL

PRINCIPAL MELISSSA WOOLRIDGE

won the 2018 Women of Color Expo's Tulsa Educator of the Year award. Her leadership team focuses on incorporating social and emotional learning opportunities, including personalized touchpoints to provide support to students.



GRISSOM ELEMENTARY SCHOOL

PRINCIPAL BRENT ROWLAND

achieved 100% teacher and staff retention at Grissom Elementary School from 2017-2018 to 2018-2019.



OUR PRINCIPALS ARE KEY

SCHOOL LEADER VOICES



PRINCIPAL JENE' CARPENTER PATRICK HENRY ELEMENTARY SCHOOL

My goal as an elementary principal is to provide a supportive and nurturing learning environment to meet the demands and expectations of the families whom we serve. Throughout our quest for success, we strive to build meaningful relationships with our students through creative and innovative learning experiences. I am honored to lead my school through the journey toward Destination Excellence. The work that I've done with Tulsa Public Schools over the last 26 years has been very rewarding, and I cannot imagine working anywhere else.



PRINCIPAL ELTON SYKES CARVER MIDDLE SCHOOL

My aspiration is for my students to reach their full potential and to ensure their teachers have every resource to push our scholars toward excellence. We are #CarverStrong. We will be stronger in our academics, stronger in our athletics, and stronger in our culture. We get there by the support of our district office, including our instructional leadership director. We have the autonomy to work towards Carver's mission of empowering all students to be inquirers and to meet high academic standards in a nurturing, enriching, supportive environment where individual differences and talents are respected.



PRINCIPAL IRMA SANDOVAL DUAL LANGUAGE ACADEMY

As principal, I am committed to fostering relationships between teachers and students through rigorous and relevant instruction that provides every student with the tools they need to become successful bilingual scholars and prosperous global citizens. Our school's focus on supporting strong literacy for all our students led to a significant increase in reading growth in the 2018-2019 school year! I'm incredibly proud that we also increased our student showcase events from once a year to twice a year. Students in every grade conduct a research project, create a product, and present it to parents and community members during the showcase event.

PILOT SCHOOLS

We believe that our schools are the unit for change. In 2018-2019, more than 30 school leaders and their teams either continued or began the work of implementing learning models and best practices that transform teaching and learning. Promising practices from these pilot schools, such as teacher leadership and a new school planning process, are beginning to be refined and expanded across the district. In 2019-2020, we will both expand pilot programming to include an additional 10 schools and continue using best practices to shift how we support all schools.

> ASSESSMENT FOR LEARNING SCHOOLS

Leveraging the role of formative assessment in student learning.

Anderson Elementary School, Disney Elementary School, Mitchell Elementary School, Will Rogers College High School, Will Rogers College Junior High School, and Zarrow International School

, CATAPULT SCHOOLS

Building a culture of learning and feedback.

Hawthorne Elementary School, McClure Elementary School, Springdale Elementary School, and Unity Learning Academy

> DESIGN LAB SCHOOLS

Creating personalized learning experiences.

Central Junior High School, Central High School, Hale Junior High School, McClure Elementary School, McLain High School, Memorial Junior High School, Memorial High School, Tulsa Learning Academy, Tulsa MET High School, Webster Middle School, and Webster High School

> EMPOWER SCHOOLS

Improving teacher leadership and content expertise.

Anderson Elementary School, Burroughs Elementary School, Disney Elementary School, Dolores Huerta Elementary School, Grissom Elementary School, Hamilton Elementary School, Hawthorne Elementary School, Jones Elementary School, Kerr Elementary School, Lewis & Clark Elementary School, MacArthur Elementary School, Mark Twain Elementary School, Marshall Elementary School, Mitchell Elementary School, Owen Elementary School, Peary Elementary School, Sequoyah Elementary School, Skelly Elementary School, and Springdale Elementary School

> EQUITY PILOT SCHOOLS

Engaging in equity design, practices, and resourcing.

Academy Central Elementary School, Mitchell Elementary School, McKinley Elementary School, and Skelly Elementary School

SOCIAL EMOTIONAL LEARNING SCHOOLS

Improving social emotional learning competency for adults, students, and families.

Council Oak Elementary School, Eugene Field Elementary School, McClure Elementary School, Robertson Elementary School, and Whitman Elementary School



OUR DISTRICT IS "ALL IN"

Effective teams collaborate and continually assess and improve their service to schools. They attend to present needs while preparing for the future. This means our employees and board must work together, reflect, adjust, think ahead, and innovate in service to powerful teaching and learning.

CHILD NUTRITION 459 Child Nutrition team members served 3,288,409 breakfasts and 4,531,979 lunches at 77 school sites.

DATA AND ANALYTICS

225 unique daily users logged into our data dashboards more than 45,000 times.

DESIGN AND INNOVATION

- **1,300** students engaged in Summit personalized learning facilitated by **68** educators at **8** schools.
- > 200+ hours of direct supports provided to 19 schools implementing redesigned school planning processes.

ENROLLMENT CENTER

34 Enrollment Center team members served
 50,987 parents and families in person and
 48,020 by phone.

FACILITIES AND MAINTENANCE

 450 facilities team members completed more than 35,000 work orders annually, mowed
 600 acres weekly, and cleaned 8.4 million square feet daily.



FINANCE

- **46** schools provided with classroom libraries through Title I funding.
- 52% increase in interest earnings generating
 \$2.4 million in revenue to our general and building funds.
- 112,708 paychecks processed with greater than 99.5% accuracy.



SPOTLIGHT ON DISTRICT SERVICE

539 members of Team Tulsa participated in Days of Service at **19** school sites.

1,400 members of Team Tulsa participated in **18** Achieving Service Excellence Workshops.

OUR DISTRICT IS "ALL IN"



SCHOOL AND STUDENT SAFETY

19 Campus Police team members engaged with students in over **81** classroom presentations and partnered with Tulsa Changemakers to bring student voice to school safety efforts.

INFORMATION TECHNOLOGY

 32,016 service desk tickets completed on 50,000+ devices district-wide.

STUDENT AND FAMILY SUPPORT SERVICES

- 258 expectant and parenting students served through our Strong Tomorrows program at 12 secondary sites.
- > 2,500 touchpoints between schools and Student and Family Support Services team, providing crisis response, behavioral management supports, and social services coordination and referrals.



COMMUNICATIONS 35,433 followers were kept up-to-date with photos, videos, stories, and posts on Instagram, YouTube, Twitter, and Facebook

TALENT MANAGEMENT

- 450 novice teachers received one-on-one coaching and mentoring supports.
- > 897 team members and 196 substitute teachers hired to serve children and families in positions throughout the district.



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EARLY CHILDHOOD EDUCATION

2,627 students enrolled in pre-kindergarten, a **5.6%** increase over 2017-2018.



TRANSPORTATION 150 bus drivers transported **7,800** students on **150** routes covering **13,450** miles each day.

OUR DISTRICT IS "ALL IN"

2019 SUPPORT EMPLOYEE OF THE YEAR

DONNA GARNER

is a paraprofessional at Mark Twain Elementary School and has been with the district for 25 years. Since the day she arrived, the staff and students have been amazed at her abilities and commitment. She finds ways to incorporate learning into every experience, such as sharing her love for the presidents of the United States with first-graders during breakfast time.

Her support for her students continues even after they leave her care: she recently helped a former student enroll in college and apply for financial aid after he graduated high school.

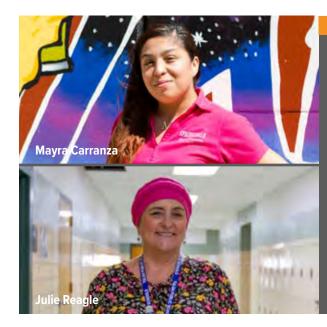
"

The best thing we can do for our kids is to expect success from them. When we prepare our students by providing the necessary tools and the curiosity to explore the world around them, then we are setting them up to be successful. We must expect success!



SUPPORT EMPLOYEE OF THE YEAR FINALISTS

PAOLA BELCHER GUTIERREZ Dolores Huerta Elementary School DARRYL MAYFIELD Kendall-Whittier Elementary School LORI ANNE SAMPLE Carnegie Elementary School **DONNA WILEY** Carver Middle School



TOMÁS RIVERA HEROES IN EDUCATION AWARD

Presented to educators and advocates for the impactful work they are doing in the Latinx community.

Mayra Carranza | Mayra is the parent involvement facilitator at Springdale Elementary School. She is lovingly known as a "jack of all trades" around the school and has been instrumental in increasing attendance rates, increasing participation in parent-teacher conferences, and establishing English classes for Springdale parents and families. In 2018-2019 alone, Mayra helped organize a Hispanic Heritage Month celebration and managed all middle school and extracurricular applications for families, providing equitable access for all families. Julie Reagle | Julie teaches English Language Development at Edison Preparatory High School and is active with Immigrant Families Together South as part of their transportation and bus station greeting programs. Not only does she maintain a food pantry and supply closet for students and families, but she also advocates for and works diligently to find opportunities outside of school. She unceasingly encourages her Latinx students to pursue their goals of higher education and surmount any obstacles they may encounter.

OUR COMMUNITY IS ESSENTIAL

We believe that our children and schools need all of us—educators, families, and community partners. High-quality schools are vital to the health of our community. We must engage our families and all of Tulsa by embracing transparency, holding ourselves accountable to high standards, and proactively communicating and working as a team united in the success of every student.



659 high school students received "hot spots" providing out-of-school internet access through the Sprint 1Million Project.

- > **1,360,000** calories burned during Bike Club.
- \$50,000 grant from Up with Trees to fund an outdoor classroom at Hamilton Elementary School.
- \$47,304 in tuition and fee assistance for concurrent enrollment students provided by Tulsa Community College, Foundation for Tulsa Schools, AEP Credits Count, and Rogers Community Foundation.
- 13,000 volunteer hours provided by parents and community members of Mayo Demonstration School.
- > 1,600 students and families attended the annual Back to School Fair hosted by Tulsa Public Schools and the Coalition of Hispanic Organizations.



\$10,000 donated by Spirit AeroSystems to support STEAM programs at East Central High School.

- 550 community members attended our
 4 Exploring Equity events to learn about and discuss critical issues around race, culture, and equity.
- > **210** classrooms received book donations for JumpStart's Read for the Record program.
- I fully-equipped STEAM Lab at Carnegie Elementary School funded by the Carnegie Foundation and Parent/Teacher Association.

100+ volunteers served **2,880** volunteer hours supporting **300** Bike Club students at **19** schools



The AfterOpp

The AfterOpp is a campus-based model that connects middle school youth with community partners to improve the quality and access of learning beyond the classroom. In 2018–2019, Hale Junior High School, Rogers Junior High School, and Webster Middle School were AfterOpp sites.

With support, training, and program design from The Opportunity Project, each AfterOpp site is hosted at a Tulsa Public Schools middle school campus with daily operational oversight from a site coordinating agency. Grounded in a body of research that shows hands-on learning with a caring adult positively impacts academic achievement, behavior, and offers important career exposure, The Opportunity Project supports a network of more than 50 partners who actively engage youth in areas as diverse as hip-hop dance, rowing, art, poetry, and much more. As club leaders, these external community partners and classroom teachers provide meaningful connections between young people's academic and personal lives and helps them build a vision for their futures.

OUR COMMUNITY IS ESSENTIAL

NORTH TULSA COMMUNITY EDUCATION TASK FORCE

In the fall of 2018, Tulsa Public Schools began a historic effort to improve teaching and learning experiences for students and families through radical collaboration with the communities we serve. Superintendent Gist, Board member Jennettie Marshall, and the Tulsa Board of Education formed the North Tulsa Community Education Task Force lead by the Reverend M.C. Potter and Reverend Andrea Chambers to take on the urgent work of reviewing the design of the McLain feeder pattern and developing recommendations to improve the experiences of students in those schools.

Over the fall semester, the members of the North Tulsa Community Education Task Force worked intensively to engage with each other and with community members to develop a set of recommendations for how to best serve students in North Tulsa in the 2019-2020 school year and beyond. In January 2019, the Task Force presented a set of recommendations for how to best serve students in McLain feeder pattern schools, which included the expansion of Monroe Demonstration Academy to serve all 6th, 7th, and 8th grade students in the feeder pattern.

Through this extensive collaboration, we have an opportunity to begin to create stronger academic and extra-curricular programming for our students while reducing the number of transitions that they have throughout their time in school. The most powerful thing that can happen in a school is when people rally behind it and believe that its students and teachers can achieve the extraordinary. With a unified middle school experience in the McLain feeder pattern, all students will have access to specialized programs that create exceptional learning experiences.

The expanded Monroe Demonstration Academy – along with more than 100 community volunteers – welcomed 827 students to the new school year in August 2019.





NORTH TULSA COMMUNITY EDUCATION TASK FORCE

M.C. Potter, Chair Andrea Chambers, Vice Chair Karen Pittman, Facilitator

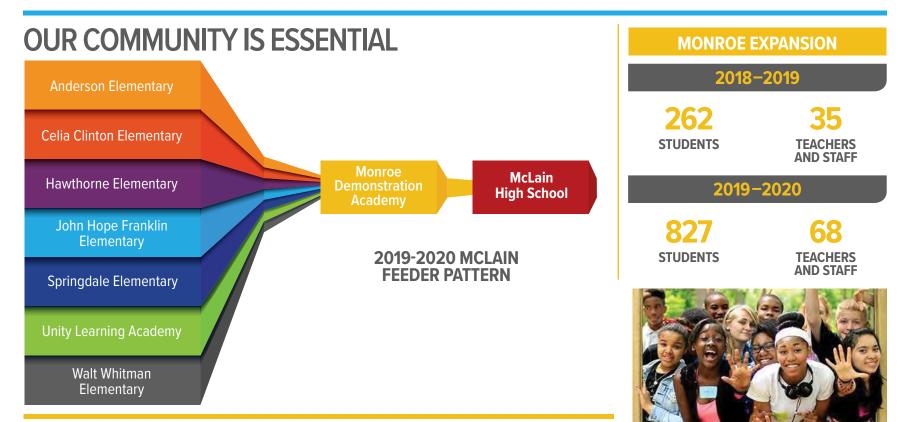
Richie Anderson
Toneille Bent
Marcia Bruno-Todd
Clarence Boyd
Cindy Driver
Lindsay Goldfarb
Larry Harris

Sean Jarrett Diahanne McClellan Nancy McDonald Jane Malone Tim Newton Jolly Meadows Dale Mingo

Marcos Rivero Dale Rolland Robert Turner OC Walker Curtis West



50 volunteers engaged **193** parents and families during Monroe community canvassing days.



MICROSOCIETY AT MONROE DEMONSTRATION ACADEMY

MicroSociety is an innovative program that simulates real-world economic systems, allowing students to gain years of experience solving real-world problems, thinking critically, and collaborating in diverse teams. In Monroe's MicroSociety – named Monrovia – students can be lawyers, teachers, real estate agents, bankers, business owners, or even mayor! Each scholar holds a job and contributes to the health and success of Monrovia, learning about citizenship, different professions, life skills, budgeting, and personal finance. From the time they enter the building each day, they are a community aiming to achieve sustainable change in their world and ours.





COMMUNITY PARTNERS

Our children and schools need all of us-educators, families, and community partners. High quality schools are vital to the health of our community. We must engage our families and all of Tulsa by embracing transparency, holding ourselves accountable to high standards, proactively communicating, and working as a team united in the success of every student.

100 Black Men AAON A Pocket Full of Hope Accent REALTORS AccessOptics **ACME Brick** Advanced Research Chemicals All Souls Unitarian Church American Heritage Bank Amini's Galleria Andy's Custard Anne and Henry Zarrow Foundation Arthur J. Gallagher Risk Management Services, Inc. Arvest Bank Asbury United Methodist Church Assistance League of Tulsa Audacity Church Avis Baker Hughes **Bama Companies** BancFirst Bank of Oklahoma **Believers Church Bicycles of Tulsa Big Brothers Big Sisters** of Oklahoma **Bike Club Tulsa** Billy Ray's Barbecue **Blue Cross Blue Shield Bob Hurley Ford & RV Bodean Seafood**

Boston Avenue United Methodist Church **Boy Scouts** Braden Park Baptist Church **Calvary Baptist Church Camp Fire Green Country** Capital Homes Capital One Capital One Auto Group Carbondale Assembly of God Carbondale Church of Christ Catholic Charities Central Bank of Oklahoma **CBC Builds** CenturyLink Channel 8 - KTUL Charles and Lynn Schusterman **Family Foundation Charles Page Neighborhood** Association Children's Dental Health Care Christ Temple CME Church **Christ United Methodist Church** Christian Minister Alliance, Inc. Church on the Move CiCi's Pizza Circle Cinema City Church **City Lights Foundation City Year Tulsa Communities In Schools** Community Food Bank of Eastern Oklahoma **Community Health Connection**

Country Club Garden Covanta **Covenant Family Church Cox Communications** Crafton, Tull & Associates, Inc. Creating & Managing Wealth, LLC Fox 23 **Crowell Heights Baptist Church** CUBES CX Loyalty Darby Equipment Co. **DaySpring Community Services** Daylight Donuts Denny's Dentsply **DHS** Aftercare **Dish Network** Don Thornton Automotive Doubletree Hotel Downtown Tulsa Growing Together **Eastland Baptist Church** Eastside Christian Church **Eastwood Baptist Church Ed Darby Foundation** Educare Elote **Emerson Automation** Enterprise **Executive Homes EXIT Realty** F & M Bank and Trust Company **Faith Technologies** Farmers Insurance - The Yelle Agency Fiesta Mart First Baptist Church North Tulsa

First Baptist Tulsa **First Christian Church** First United Methodist Church First United Mortgage Group **Foundations Church Garnett Road Baptist Church Gilcrease Homeowners** Association Girl Scouts of Eastern Oklahoma Give 'Em Hope nonprofit **Global Gardens** Grace Lutheran Church Grant Thornton Accounting Graves McLain, LLC Great Harvest Bread Greenheck Habitat for Humanity, Tulsa Hahn Appliance Harvard Avenue Baptist Church Harvard Avenue Christian Church Lilyfield Harvard Avenue Methodist Church Lincoln Christian Harvard Family Meats Hedin Law PLLC **HICORP** Highland Park Christian Church Holiday Inn Downtown Holly Frontier Holsey Chapel CME Church Hope United Methodist Church Horace Mann Insurance Hubner Health, Inc.

Hyatt Regency In the Spirit Christian Church Ingredion Interim Health Care **Jackie Cooper Imports** Jimmy John's Jimmy's Egg John Knox Presbyterian Church John Steele Zink Foundation John Zink Combustion JP Morgan Chase Bank, N.A. Junior Achievement of Oklahoma Junior League of Tulsa Kappa Kappa Gamma Kendall-Whittier, Inc. Kendall-Whittier Public Library Kingdom Reign Church **Kirkpatrick & Lai Orthodontics** Life.Church - Broken Arrow Life.Church - Midtown Linde Engineering Links, Inc. Lutheran Church of Our Savior Macy's Mahogany Steakhouse Maranatha Christian Life Center Marcy Jets, LLC Mazzio's Corp. McDonald's **Memorial Drive United Methodist** Church

*List up to date as of September 18, 2019

Metro Christian Academy Metropolitan Environmental Trust Mexican Bakery of Tulsa, Inc. Modern Woodmen of America Monterey's Moose Lodge **Morgan Stanley** Mother Road Market Mt. Zion Baptist Church Muddy Bottom Ranch National Association of Women in Construction Neelsource **Neighbors Along the Line** New Haven United Methodist Church New Hope New Image Custom Homes, LLC Night Light Tulsa **Ocean Dental** Office Depot **Oklahoma Aquarium Oklahoma National Guard Oklahoma State University** Oklahoma State University - Tulsa **Omni Air Transport** On the Border **ONEGas** ONEOK, Inc. **Operation Aware** Order of the Eastern Star **ORS** Nasco

McNellie's

OSU Center for Health Sciences **OSU Family Science** OSU Osteopathic Medical **Education Consortium of** Oklahoma (OMECO) P61 Mission Papa John's Paradise Baptist Church Park Plaza Church of Christ Parkview Baptist Church Peoplesbank Perry's Food Store Project Elf **Pryor Manufacturing** Public Service Company of Oklahoma **QPS Engineering, LLC** QuikTrip Raising Cane's **Reading Partners Tulsa** Redeemer Covenant Church **Restoration Church Resurrection Cathoic Church Retired & Senior Volunteer** Program (RSVP) **Rib** Crib **Rich and Cartmill** Rotary Club of Tulsa Rt. 66 Main Street Sanctuary Church Security Bank Sodexo Selser Schaefer Architects Sheridan Christian Center

Sigma Gamma Rho Society Sims Metal Six PR **Skelly Drive Baptist Church** Smitty's Solvay South Creekside Neighborhood Association South Lakewood Baptist Church Southern Hills Baptist Church Southern Hills United Methodist Church Southside Rotary Southside Sertoma Club of Tulsa Spartan College of Aeronautics and Technology Springdale Baptist Church St. Dunstan's Episcopal St. John's Episcopal Church St. Mark's United Methodist Church St. Matthew's United Methodist STARBASE Oklahoma Steadfast Screen Printing Stinnett and Associates Stringer Nursery Supermercados Morelos T.D. Williamson Temple Israel Thairapy: a hair salon The Child of Divorce theChurch.at Downtown The Common Good Tulsa The Odd Fellows

The Opportunity Project The Pencil Box The Persimmon Group TOUCH, Inc. **Trinity Baptist Church True Blue Neighbors** Tulsa Area Manufacturers Association Tulsa Bible Church Tulsa Brookside Lions Club **Tulsa Christian Fellowship** Tulsa Health Department **Tulsa County Sheriff's** Department Tulsa Debate League **Tulsa Dream Center Tulsa Global Alliance** Tulsa Hispanic Chamber of Commerce **Tulsa Regional Chamber** Tulsa Tech **Tulsa Wesleyan Church Turning Point Church UBS** Financial Unidos University of Oklahoma University of Oklahoma - Tulsa University of Tulsa UPS **Up With People** US Cellular Verizon Will Rogers Community Foundation

Will Rogers Methodist Church Will Rogers Rotary Club Williams Woodland Acres Neighborhood Association World Travel Service, LLC Yale Avenue Christian Church Yankee Distributor YMCA of Greater Tulsa Young People of the Next Generation Youth At Heart Youth Care of Oklahoma Zaxby's Chicken Ziegler Art and Frame

LOOKING AHEAD TO 2019-2020

Tulsa Public Schools is on a journey to become the home of top educators and a proof point for what is possible in urban public education. Our mission is to inspire and prepare every student to love learning, achieve ambitious goals, and make positive contributions to our world.

TO ACCOMPLISH THIS MISSION, WE CONTINUE TO FOLLOW A FIVE-PART STRATEGY:

STRATEGIES

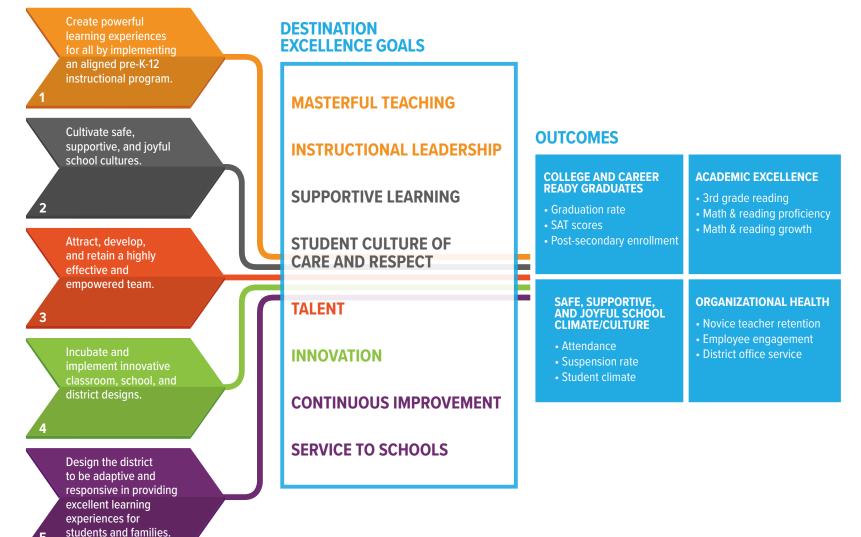














Image: Second second

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