

**Issue 1: Compensation
Exhibit 1R**

Summary of Revenue Change - Operating Funds

<u>Line</u>	<u>Actual 2015-16</u>	<u>Actual 2016-17</u>	<u>Actual 2017-18</u>	<u>Actual 2018-19</u>	Budget 2019-20	<u>Anticipated 2020-21</u>	<u>Anticipated 2021-22</u>	<u>Anticipated 2022-23</u>
1 Base State Aid Per Pupil	\$3,852	\$3,852	\$4,006	\$4,165	\$4,436	\$4,569	\$4,706	\$4,846
2 Revenues	216,730,637	216,099,302	231,342,401	236,639,787	246,272,636	249,213,351	254,886,408	261,352,788
3 Increase/(Decrease)		(631,335)	15,243,099	5,297,386	9,632,849	2,940,715	5,673,057	6,466,380
4 Percent Change		-0.3%	7.1%	2.3%	4.07%	1.2%	2.3%	2.5%