

**Issue 1: Compensation
Exhibit 1Q**

Summary 2019-20 Budget

Surplus/(Deficit) - Actual FY19	(1,126,314)
Funding	
General State Aid	8,304,008
SPED State Aid	898,475
LOB	302,779
Other	127,587
Total	<u>9,632,849</u>
Expenditure	
Salaries	(611,152)
Benefits	1,404,852
Transportation	237,010
Utilities	1,156,978
Supplies & Services	1,522,069
Other	102,821
Total	<u>3,812,578</u>
Surplus/(Deficit) - Budget FY20	<u>4,693,957</u>