



Lake Washington

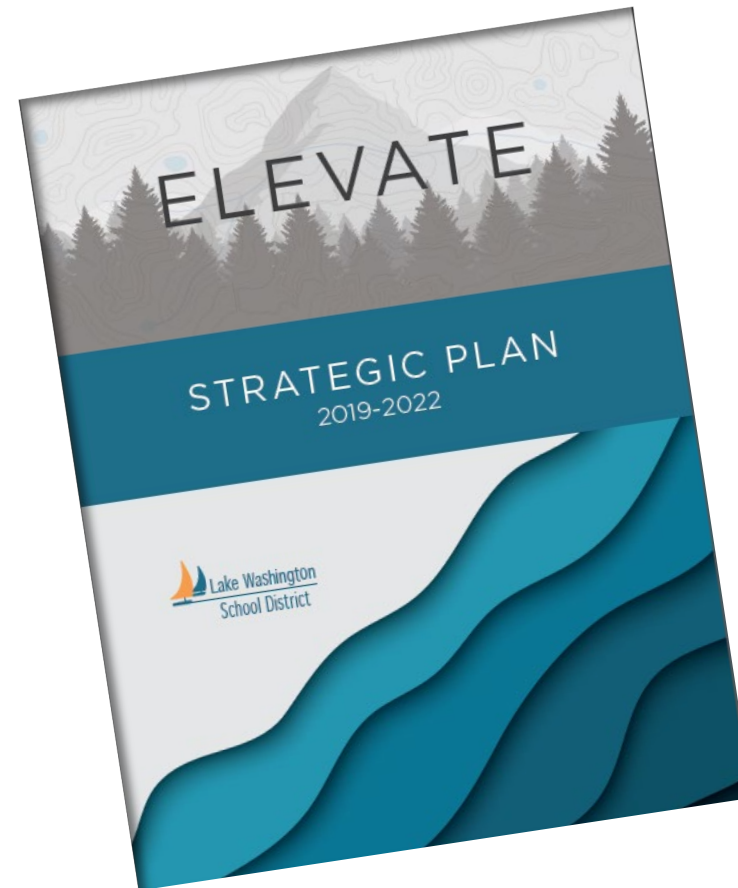
School District

Facilities Advisory Committee

MEETING 1 – NOVEMBER 20, 2019

Why we're here

- ❑ Strategic plan





EFFECTIVE USE OF RESOURCES

We believe that using our resources responsibly and strategically will result in success for our students. As a publicly-funded organization, we must be efficient and effective in our use of public resources to ensure and maintain trust.

Initiatives

- **Facilities and Technology Systems**
- Transportation Systems
- Fiscal Responsibility



Facilities and Technology Systems

Expand community partnerships to create spaces to accommodate our growing student population.

Explore non-traditional options for district space needs, training spaces, and offices.

Develop community partnerships for shared spaces and facilities with local jurisdictions.

Continue to explore additional innovative school models and programming, including the effective use of space and emerging technologies for student learning.

Explore web-based solutions for facility management to maximize the use of public spaces.

Convene facilities task force to determine future school/program needs and opportunities.

Continue building and strengthening district technology systems to support district operational and strategic work.



Welcome and introductions

- ☐ Name
- ☐ Association with District
- ☐ If you could do one of these five things on a Saturday, which would it be?
 - ➔ Read a book
 - ➔ Go rock climbing
 - ➔ Do a quilting bee
 - ➔ Attend a sporting event
 - ➔ Go to a concert at the winery

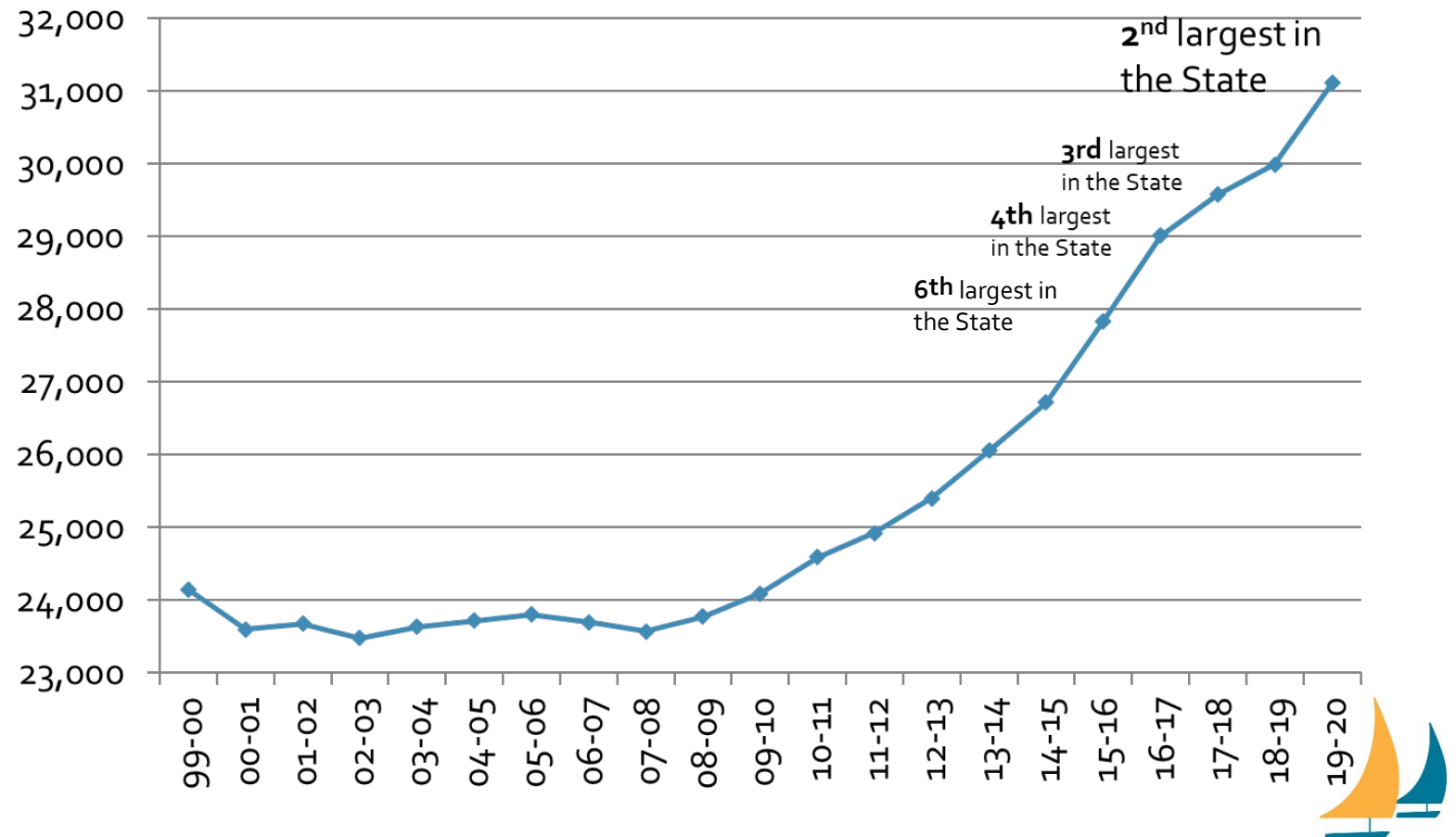


Long-term facilities planning context



Lake Washington
has gone from the
6th largest School
District in the state
to the 2nd largest in
5 years

Enrollment has increased 31% since 2008





Microsoft plans multibillion-dollar expansion, renovation of Redmond campus

Originally published November 28, 2017 at 10:00 pm | Updated June 12, 2018 at 1:51 pm

Google expected to reach 1M square feet in Kirkland

Puget Sound Business Journal July 1, 2019

Facebook plans major research development in Redmond

By [Aaron Kunkler](#)

Friday, November 16, 2018 10:02am | BUSINESS

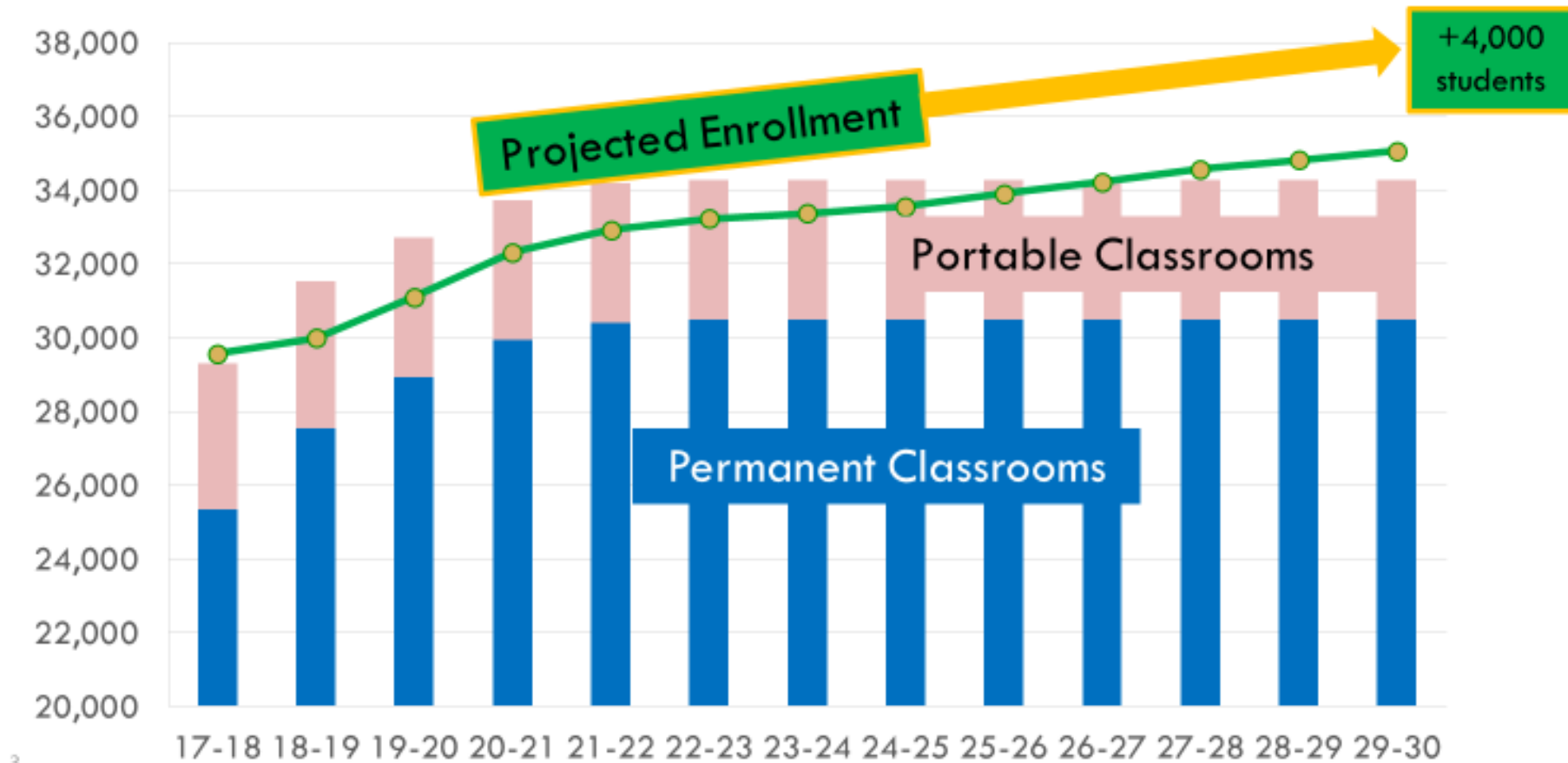
Amazon details plan for Bellevue expansion, bringing several thousand jobs in coming years

April 3, 2019 at 5:16 pm | Updated April 3, 2019 at 7:00 pm

Seattle Times



LWSD enrollment and available classroom space



Long-term facilities planning – Not a new problem

- ❑ Rapid growth created significant demand for new school facilities
- ❑ District asked voters to approve bonds to build new schools and replace aging schools in 2010, and twice in 2014
- ❑ Neither measure received the 60% super-majority needed to pass school bonds

Bond Election	Approval %	Pass Y/N
Feb. 2010	55.67%	N
Feb. 2014	57.79%	N
April 2014	52.59%	N



Solving the challenge

- ❑ The district convened a 63-person Task Force to collaborate on long-term facilities planning
- ❑ They worked for nearly a year and sought significant community input and feedback
- ❑ They presented their final 254-page report to our Board on November 9, 2015



Task Force recommendation: Build more schools

☐ Long-term strategy through 2029-30:

- ➡ Intentional planning
- ➡ Creative options
- ➡ Efficient use of space
- ➡ Well-built, cost effective designs
- ➡ Continued community involvement
- ➡ Recommended back-up plans



2015 Bond Advisory Committee

☐ November – December 2015

- ➔ A Bond Advisory Committee met to provide feedback and advice on district's short and long-term funding strategy and project timing plan aligned with the Long-Term Facility Planning Task Force Recommendations



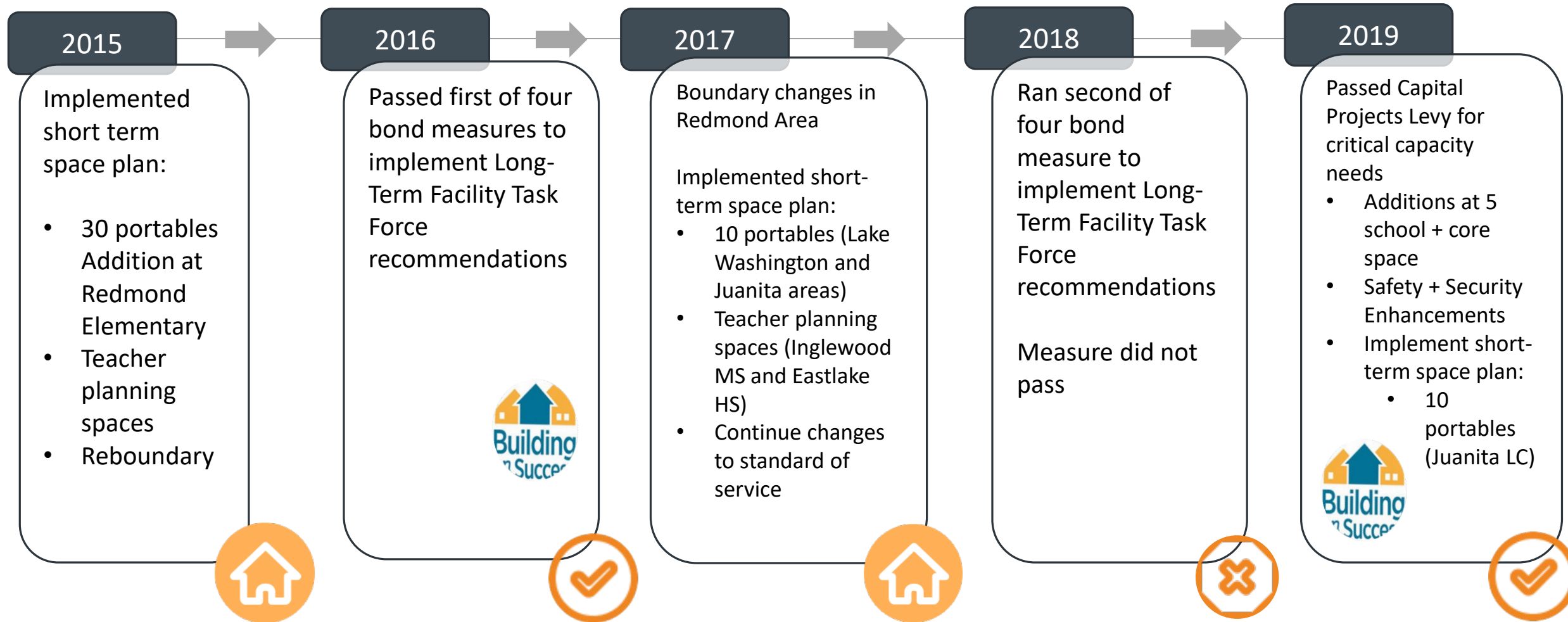
Long-term funding plan to implement task force recommendations

April 2016	February 2018	2022	2026
<ul style="list-style-type: none"> • New elementary school on Redmond Ridge • New elementary in North Redmond • New middle school on Redmond Ridge • Juanita High School • Kirk Elementary • Mead • Old Redmond Schoolhouse - preschool • Explorer Elementary modulars • Capital projects for Title IX and/or ADA 	<ul style="list-style-type: none"> • Addition at Lake Washington High School • New elementary school in Lake Washington region • Kamiakin Middle School • New choice high school in Sammamish • Alcott Elementary • Special education learning spaces • Land • Site specific capital projects/contingency 	<ul style="list-style-type: none"> • Choice high school in Lake Washington region • New elementary in Lake Washington region • New elementary in Redmond region • Evergreen Middle • Preschool space • Special Education learning spaces • Land • Site specific capital projects/contingency 	<ul style="list-style-type: none"> • Addition at Finn Hill Middle • Smith Elementary • Special Education learning spaces • Land for future projects • Potential future projects TBD • Site specific capital projects/contingency

Reconvene a Task Force



What have we done since 2015 to address space needs?



Long-Term Facility Plan – Mid-point check-in

- ☐ Validate advice from LTFTF
- ☐ Validate advice from BAC
- ☐ Factor in changes in growth and enrollment





Checking in on recommendations

Long-Term Facilities Task Force Recommendations

- ➔ Recommendation A - Accurately Assess Enrollment and Capacity
- ➔ Recommendation B – Continue Building Assessment Programs
- ➔ Recommendation C – Reduce Some of the Needs for New Schools
- ➔ Recommendation D – Increase Funding Options Long-Term
- ➔ Recommendation E – Select Projects that Create Capacity
- ➔ Recommendation F – Create Quality Designs that Reduces Cost
- ➔ Recommendation G – Build in Best Locations
- ➔ Recommendation H – Recommended Project to Address Lack of Classroom Capacity and Aging Facilities
- ➔ Recommendation I – Use Temporary Strategies
- ➔ Recommendation J – Capacity Needs Must Still Be Met
- ➔ Recommendation K – Engage the Community





Bond Advisory Committee recommendations

April 2016	February 2018	2022	2026
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Charter



Charter review

□ Purpose

- ➔ Learn about Lake Washington School District's work to date on long-term facilities planning, including the recommendations from the 2014/2015 Long-Term Facilities Task Force and the 2016 Bond Advisory Committee.
- ➔ Review current demographic information, student growth projections and capacities
- ➔ Consider recommendations made by the Long-Term Facilities Task Force and the Bond Advisory Committee in the context of current information and recommend any needed revisions or updates.
- ➔ Provide recommendations on future facilities needs and financing options.



Charter review

☐ ***Proposed meeting ground rules - the FAC will:***

- ➔ Start / end on time
- ➔ Silence electronics
- ➔ Ask questions of each other for the purposes of gaining clarity and understanding
- ➔ Express yourself in terms of your needs and interests and the outcomes you wish to achieve
- ➔ Listen respectfully, and sincerely try to understand the other person's needs and interests
- ➔ Demonstrate curiosity and willingness to learn

FAC: Are these ground rules appropriate for guiding your work?



Charter review

FAC: Do you agree with the draft charter for guiding the work of this committee?



Committee workplan





Workplan review

- ☐ Review workplan
- ☐ Committee work process practice
 - ➡ Recommendation K - Engage the Community

FAC: Is Recommendation K – Engage the Community still valid?





Workplan review - proposed community feedback

☐ Feedback Point #1

- ➔ Timing: Mid-January through mid-February
- ➔ Topic: Here's the District's revised problem – what shall we do?

☐ Feedback Point #2

- ➔ Timing: Mid-April through mid-May
- ➔ Topic: Here's what the FAC is thinking, what do you think?

FAC: Are these the right times and topics for community feedback on the District's facilities planning?



Shared planning values



Shared planning values

□ Long-Term Facilities Task Force shared values

- ➔ Support families and the community without putting undue burden on them
- ➔ Be effective, efficient and good long-term stewards of money, space and resources to achieve the best educational outcomes for students
- ➔ Provide equity, i.e., appropriate facilities, for all students across the district
- ➔ Provide a safe school environment
- ➔ Provide flexible facilities that support innovation

FAC: Are these still appropriate values for LWSD facilities planning?



Next meetings

☐ Discussion

- ➔ Validate locations
- ➔ Discuss extended workshop length in February
- ➔ Discuss tours

☐ Next meeting

- ➔ December 19, 4:30 – 6:30 p.m. at Lake Washington High School

