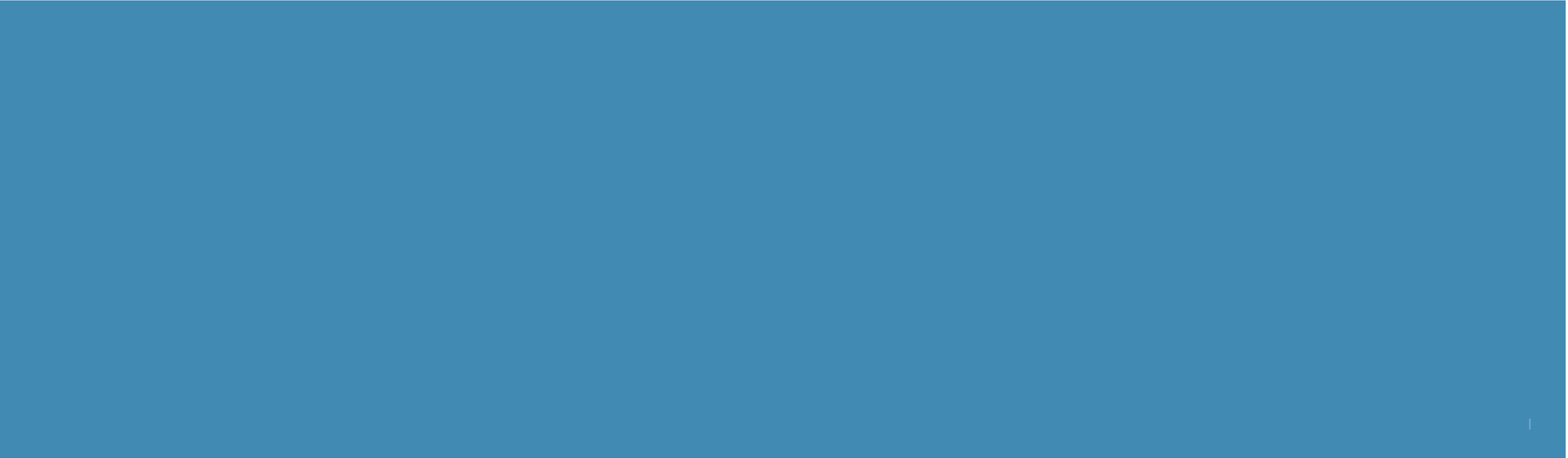




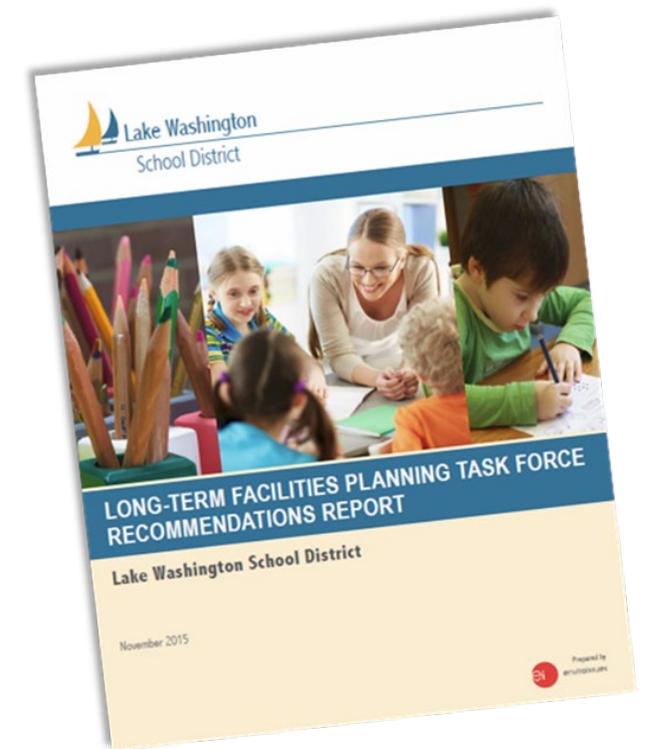
FACILITY ADVISORY COMMITTEE

BOARD STUDY SESSION – NOVEMBER 18, 2019



FACILITY ADVISORY COMMITTEE PURPOSE

- Facility Advisory Committee will make recommendations for future facility planning, informed by enrollment trends, community expectations and district programs.
- The facility strategy will align with the District's strategic plan and make recommendations to accommodate our rapid enrollment growth and continue to provide quality learning environments.
- The Superintendent and School Board will consider these recommendations as it plans for future ballot measures to fund construction.





EFFECTIVE USE OF RESOURCES

We believe that using our resources responsibly and strategically will result in success for our students. As a publicly-funded organization, we must be efficient and effective in our use of public resources to ensure and maintain trust.

- **Facilities and Technology Systems**
- Transportation Systems
- Fiscal Responsibility

Facilities and Technology Systems

Expand community partnerships to create spaces to accommodate our growing student population.

Explore non-traditional options for district space needs, training spaces, and offices.

Develop community partnerships for shared spaces and facilities with local jurisdictions.

Continue to explore additional innovative school models and programming, including the effective use of space and emerging technologies for student learning.

Explore web-based solutions for facility management to maximize the use of public spaces.

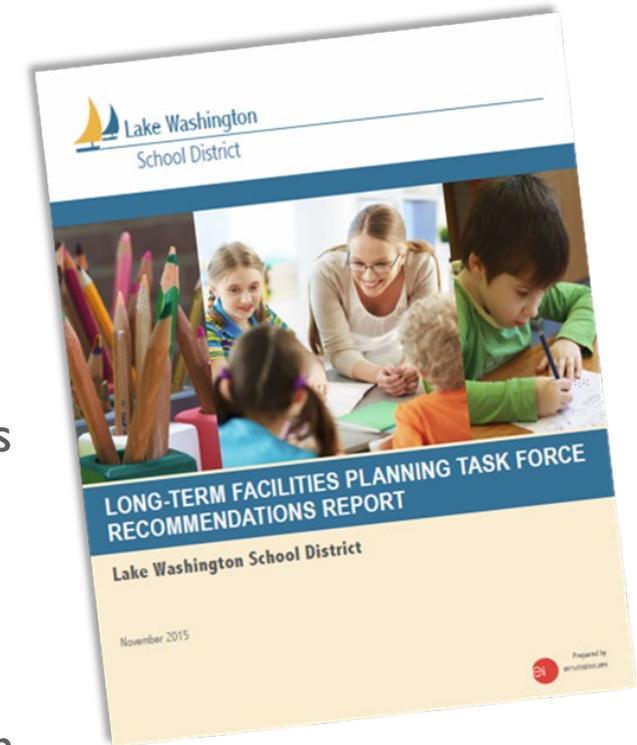
Convene facilities task force to determine future school/program needs and opportunities.

Continue building and strengthening district technology systems to support district operational and strategic work.



FACILITY ADVISORY COMMITTEE BACKGROUND

- In November 2015, a Long-Term Facility Task Force recommended a long-term strategy through 2029-30, which prioritized building new schools and enlarging aging schools to address capacity needs.
- A Bond Advisory Committee helped develop the funding plan to implement the long-term facility recommendations.
- The funding plan included four phases: an April 2016 bond that was passed by voters, a February 2018 bond that was not passed by voters, and future bonds planned for 2022 and 2026.
- In April 2019, a Capital Projects levy was passed to provide critical capacity needs.
- Given that the Task Force recommendations were based on assumptions from 2014 and enrollment and growth patterns continue to change, the district will bring together a committee in 2019-20 to review and update the 2014 Task Force recommendations.





FACILITY ADVISORY COMMITTEE FACILITATION

Penny Mabie, Senior Associate, Envriolssues will facilitate the committee work along with a Technical Team of district staff.

Technical Team

- Barbara Posthumus, Associate Superintendent, Business and Support Services
- Brian Buck, Director of Support Services
- Chris Brenengen, Director of Business Services
- Shannon Parthemer, Director of Communications
- Laura DeGooyer, Capital Projects Manager





FACILITY ADVISORY COMMITTEE MEMBERS

Committee Makeup – 33 members

- 22 Parents and Community Members
- 3 City representatives: one each from Kirkland, Redmond, Sammamish
- 3 Teachers
- 4 Building Administrators
- One Central Office Administrator

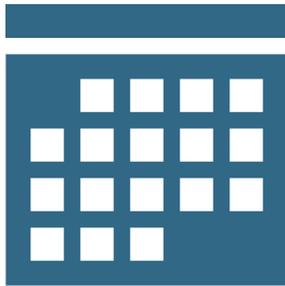


7 committee members are former Long-Term Facility Task Force Members



FACILITY ADVISORY COMMITTEE MEETINGS

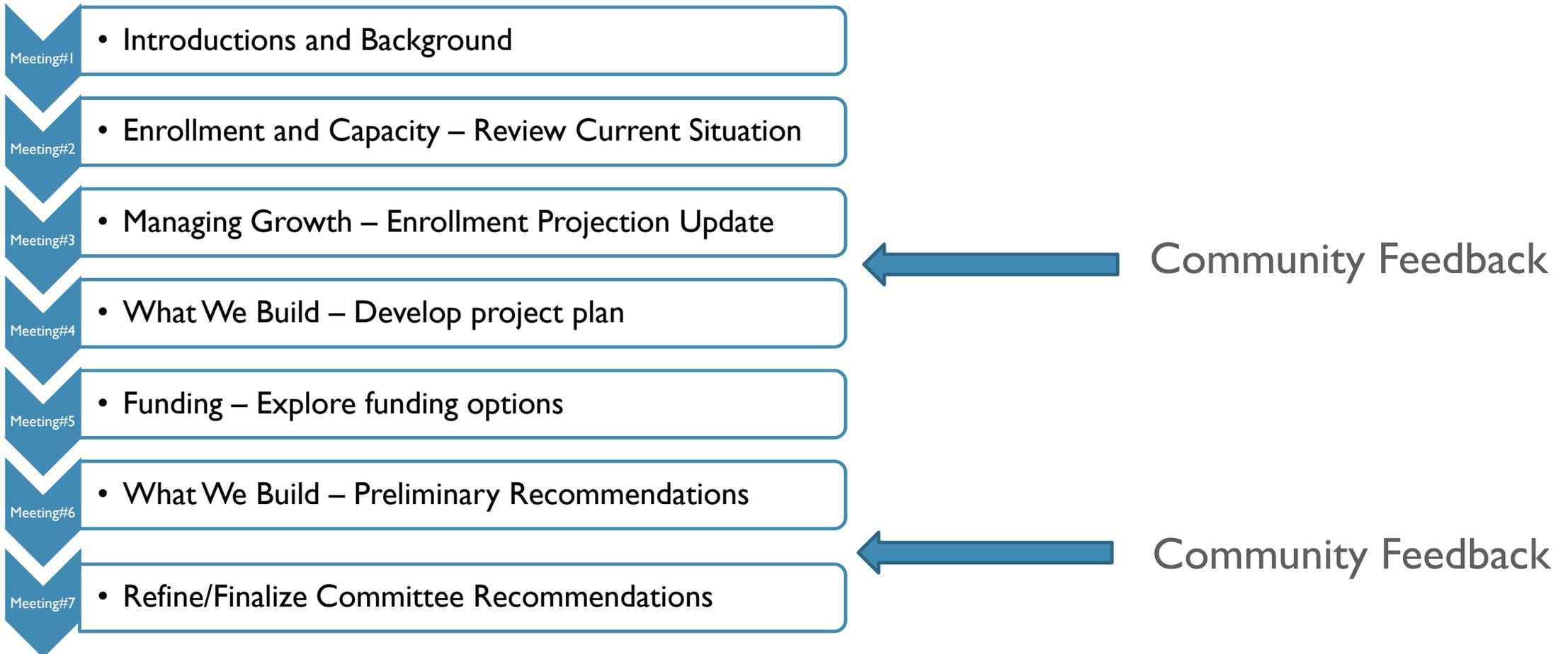
Meetings will be held
monthly from November
through May



Schedule 4:30-6:30 p.m.

- November 20
- December 19
- January 16
- February 27
- March 12
- April 16
- May 21

FACILITY ADVISORY COMMITTEE MEETING TOPICS





FACILITY ADVISORY COMMITTEE COMMUNITY ENGAGEMENT

Community Engagement

- All materials will be posted on district website
- Regular articles in Connections and Bond e-news
- Community Feedback

