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2019-2020

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**DE LA SALLE HIGH SCHOOL
CONCORD, CALIFORNIA**

OFFICE OF THE PRESIDENT

The *De La Salle High School Fact Book 2019-2020* is a single-source reference document with significant statistics and trend information on academic programs, learning outcomes, faculty members, students, applicants, finances, and alumni. It is intended as a resource for institutional planning and assessment.

Several sources were used in its preparation, including data internally generated from the offices of Academics, Admissions, Advancement, Alumni Relations, Finance, Human Resources, and the Registrar.

Suggestions for the continued enhancement of the *Fact Book* are welcomed.

Mark DeMarco '78

President
demarcom@dlshs.org

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SECTION I
2019-2020 SCHOOL PROFILE

2019-2020 SCHOOL PROFILE

De La Salle High School is a private Catholic high school for young men founded in 1965 by the De La Salle Christian Brothers of the District of San Francisco. De La Salle is located 30 miles east of San Francisco and primarily serves students of Contra Costa County. The campus, which lies on almost 20 acres, is characterized by openness and beauty and can accommodate 1,050 students. Facilities include a 400-seat theater, library, large music facility, gymnasium, pool and athletic field complex, computer center, multi-media design studio, a student center, STREAM (Science, Technology, Robotics, Engineering and Math) building, and a Learning Center. In 2019 the Bob Ladouceur Athletic Performance Center will be completed.

The student population reflects the diversity found in the ethnic, cultural, and economic realities of the county, and the school encourages this diversity in the composition of its student body. The school population of approximately 1,035 students is composed of African-American (4.6%), Latino/Hispanic (17.2%), Asian (3.1%), Caucasian (52.6%), Filipino (4.4%), Multiracial (13%), American Indian (.3%), Pacific Islander (1.9%) and other ethnicities (2.9%).

Eighty-five dedicated professionals comprise De La Salle's administration and faculty. Five members have earned doctoral degrees, and 48 members have earned master's degrees in their related fields of administration, teaching, counseling, or library services. De La Salle High School is served by a President/CEO. The President offers a school-wide vision and an enabling structure to accomplish the mission of our school. The President works in collaboration with and provides direction for the Vice Presidents who serve as division leaders. The Vice Presidents for Academic Life, Athletics, Advancement, Finance, and Senior Staff for the Office of the President constitute the President's Cabinet. In addition, there are six counselors, two of whom are college counselors. The faculty is noted for its professionalism, warmth, support, and availability to students and their parents. The Campus Ministry program involves students of all faiths at every grade level.

The students' families support the school with volunteer time (over 25,000 hours each year) through their participation in the Parent Association, Alumni Association, academic events, the performing arts programs, and interscholastic athletic events. This commitment of parental support is a distinguishing characteristic of De La Salle.

Each year the Admissions Committee considers applicants from approximately 100 parochial, private, and public elementary schools. Enrollment is selective, and acceptance is based upon the applicant's performance on the High School Placement Test, academic records, and recommendations of the principal, counselors, and teachers and may include a personal interview. The school seeks to attract students of varying academic abilities from diverse cultural, ethnic, and socio-economic backgrounds. De La Salle promotes positive expectations in a supportive environment for students who can benefit from the Lasallian educational philosophy.

In response to the Lasallian mission to serve students from families with limited financial means, De La Salle provides financial assistance to approximately one third of the student body, 5% of whom receive substantial financial support.

De La Salle is accredited by the Western Catholic Educational Association and the Western Association of Schools and Colleges. De La Salle received a full accreditation during the 2015-2016 school year. The next accreditation visit will be held in the 2021-2022 school year. De La Salle is affiliated with the National Association of College Admissions Counselors, the California Scholarship Federation, the National Honor Society, and the National Education Council of the Brothers of the Christian Schools.

Curriculum

The curriculum is designed to provide a thorough education rooted in the traditions of the Catholic faith. It also seeks to meet the individual needs of each student as they prepare for college and life. The curriculum is coordinated with Carondelet High School, a private Catholic girls’ high school located across the street from De La Salle. Many upper-division classes are co-educational. Students are required to enroll in six class periods per day; any additional classes are beyond the minimum.

Graduation Requirement

| | | | | | |
|---------------------------|------------|-----------------------|------------|-------------------------|------------|
| English | 40 credits | Social Studies | 30 credits | Science | 25 credits |
| Mathematics | 30 credits | World Languages | 20 credits | Fine Arts | 10 credits |
| Religious Studies ... | 40 credits | Electives | 25 credits | Physical Education | 20 credits |
| TOTAL CREDITS: 240 | | | | | |

Advanced Placement/Honors

Advanced Placement/Honors classes are available in grades 9-12 and include these academic disciplines: English, Mathematics, Science, Social Studies, Visual & Performing Arts, and World Languages.

Advanced Placement courses include:

| | | |
|--------------------------------|-----------------------|------------------|
| Biology | Environmental Science | Physics 1 |
| Calculus AB | French Language | Physics C |
| Calculus BC | Government | Spanish Language |
| Chemistry | Italian Language | Statistics |
| Computer Science | Latin | Studio Art |
| English Language & Composition | Psychology | U.S. History |
| English Literature | | |

Total # of AP students = 206, 2019 DLS pass rate = 84%, 2019 CA pass rate = 64%. DLS 3-year pass rate is as follows: 2018=89.4%, 2017=84%, 2016=80%.

College Prep courses are coded “P” or “H” (Honors). Enrollment in honors and AP classes is limited, depending on space available and the individual students’ qualifications. In order to enroll in Honors or AP courses, students must meet eligibility requirements and submit an application. Students over the age of 16 may participate in concurrent enrollment at any local community college. Work in Progress on the transcript includes both semester and year-long courses.

Grade Point Average

Grade Point Average (G.P.A.) is weighted. Value is given to pluses and minuses. No A+ grades are issued. One extra grade point is designated for Honors and AP courses. Total G.P.A. only includes courses taken at De La Salle and at previous schools for transfer students. Remedial courses and courses for enrichment are not included.

Ranking

De La Salle does not provide class ranking for its students, but deciles are provided below. Because the school has a selective student body and a college preparatory program, class rank could be misleading in determining a student’s ability to successfully complete college work. Any course repeated to earn a higher mark, or any enrichment course taken elsewhere, is noted on the transcript but not calculated into the De La Salle cumulative G.P.A.

Class of 2020 weighted G.P.A. distribution – 6th semester cumulative grades – 237 students

| | |
|--------------------------------|--------------------|
| 1st Decile | 4.13 – 4.60 G.P.A. |
| 2nd Decile | 3.90 – 4.11 G.P.A. |
| 3rd Decile | 3.71 – 3.89 G.P.A. |
| 4th Decile | 3.57 – 3.70 G.P.A. |
| 5th Decile | 3.45 – 3.56 G.P.A. |
| 6th through 10th Deciles | 1.96 – 3.44 G.P.A. |

Testing Information – Class of 2019

SAT: 206 students

ACT: 182 students

SAT Means:

Evidenced-Based Reading & Writing – 606; Math – 612

Mid 50%:

Evidenced-Based Reading & Writing – 550-670; Math – 550-680

ACT – Composite Mean: 25.5

Mid 50%: 22-29

College Matriculation – Class of 2019

82% four-year institutions (201 students)

California 4-year institutions: 32 different schools (18 public, 14 private)
(35% of the class)

Out-of-State 4-year institutions: 58 different schools in 30 states and Scotland
(47% of the class)

17% two-year institutions (41 students)

SECTION II

FREQUENTLY ASKED QUESTIONS

| | |
|---|------------------------|
| What is the student-faculty ratio for Fall 2019? | 14:1 |
| How many courses are offered? | 105* |
| <i>*does not include those offered at Carondelet High School</i> | |
| What is the average class size of all courses for Fall 2019? | 30 |
| How many full-time faculty members are there? | 72 |
| What is the percentage of male and female faculty? | 32% female 68% male |
| How many De La Salle alumni are current employees at the school? | 27 |
| What is the cost of tuition and fees for 2019-2020? | \$20,250 |
| What were the total operating expenses for the 2018-2019 fiscal year? | \$19,327,248 |
| What were the total program expenses (instructional, athletic, student activities, and net auxiliary) for the 2018-2019 fiscal year? | \$15,208,815 |
| What was the market value of the endowment at June 30, 2019? | \$25,070,600 |
| What is the per student gap? | \$2,183 |
| <i>The cost to educate each student exceeds the net tuition and fees received for each student. This difference (or gap) is filled through fundraising revenue.</i> | |
| How many living alumni are there? | 9,925 |
| <i>Includes alumni through the graduating class of 2019</i> | |

What was the total amount of Annual Fund contributions to De La Salle High School for the fiscal year 2018-2019?

2018-2019 Overall Giving

| | 7/1/18 – 6/30/19 | | | 7/1/17 – 6/30/18 | | |
|------------------|-----------------------|--------------|--------------|-----------------------|--------------|--------------|
| | Amount | # Donors | # Gifts | Amount | # Donors | # Gifts |
| Annual Giving | \$1,034,325.44 | 1,492 | 3,492 | \$1,071,927.73 | 1,597 | 3,570 |
| Major Giving | \$0.00 | 0 | 0 | \$30,685.47 | 3 | 3 |
| Planned Giving | \$0.00 | 0 | 0 | \$0.00 | 0 | 0 |
| Events | \$381,141.00 | 714 | 1,175 | \$400,918.64 | 708 | 1,288 |
| In-Kind | \$45,182.62 | 97 | 105 | \$41,305.09 | 98 | 108 |
| eTeam Initiative | \$153,051.00 | 1,652 | 1,652 | \$96,506.00 | 1,070 | 1,070 |
| TOTAL | \$1,613,700.06 | 3,955 | 6,424 | \$1,641,342.93 | 3,476 | 6,039 |

2018-2019 Overall Giving Items to Note:

- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but *not* pledge payments.
- Major Giving is defined as gifts of \$10,000 or more.

2018-2019 Annual Giving Participation Numbers

| Constituency | 7/1/18 – 6/30/19 | | 7/1/17 – 6/30/18 | |
|-------------------|------------------|---------------|------------------|---------------|
| | Dollars Raised | Participation | Dollars Raised | Participation |
| Board of Trustees | \$7,771.50 | 81.82% | \$15,735.00 | 92.31% |
| Current Parents | \$325,987.17 | 54.47% | \$396,562.29 | 59.00% |
| Parent Class 2023 | \$75,545.00 | 4.54% | N/A | N/A |
| Alumni | \$167,255.59 | 5.74% | \$233,982.47 | 6.74% |
| Alumni Parents | \$148,938.19 | 3.48% | \$119,298.86 | 3.59% |
| Grandparents | \$11,039.04 | 1.78% | \$11,510.00 | 2.26% |
| Faculty/Staff | \$58,885.93 | 90.0% | \$34,770.73 | 89.84% |
| Friends | \$41,390.84 | 4.64% | \$41,249.70 | 4.76% |

2018-2019 Annual Giving Participation Numbers Items to Note:

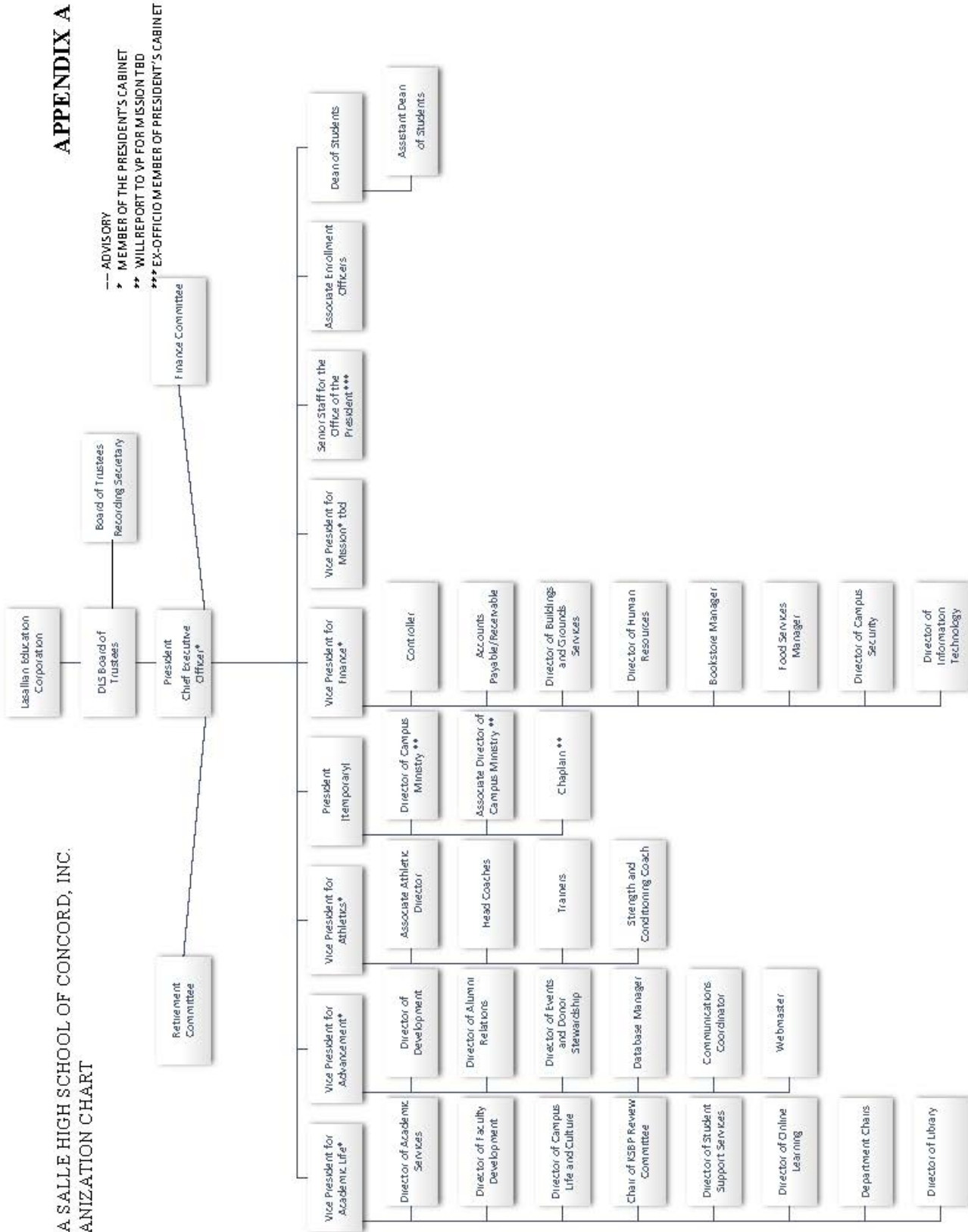
- These numbers are reported according to “pledge basis” that includes all pledges and cash gifts, but *not* pledge payments.
- **Dollars Raised** do not add up to **TOTAL Overall Giving** as an individual may fall into two or more constituencies (e.g. a Current Parent can also be an Alumni) and therefore would be counted twice. The chart above is only for viewing dollars raised and participation for each constituency.

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SECTION III
ORGANIZATION CHART

APPENDIX A

DE LA SALLE HIGH SCHOOL OF CONCORD, INC.
ORGANIZATION CHART



SECTION IV
ENROLLMENT

Enrollment History from 1971 to 2009

| Year | Grade | | | | Total Enrollment as of Oct. 1 |
|---------|-------|-----|-----|-----|----------------------------------|
| | 9 | 10 | 11 | 12 | |
| 1971-72 | 164 | 138 | 129 | 106 | 537 |
| 1972-73 | 170 | 151 | 138 | 120 | 579 |
| 1973-74 | 177 | 158 | 150 | 126 | 611 |
| 1974-75 | 169 | 159 | 141 | 140 | 609 |
| 1975-76 | 174 | 165 | 147 | 133 | 619 |
| 1976-77 | 182 | 174 | 159 | 129 | 644 |
| 1977-78 | 213 | 177 | 158 | 142 | 690 |
| 1978-79 | 200 | 208 | 165 | 155 | 728 |
| 1979-80 | 191 | 192 | 188 | 158 | 729 |
| 1980-81 | 188 | 178 | 187 | 181 | 734 |
| 1981-82 | 191 | 185 | 179 | 182 | 737 |
| 1982-83 | 210 | 192 | 192 | 181 | 775 |
| 1983-84 | 197 | 208 | 189 | 192 | 786 |
| 1984-85 | 210 | 198 | 215 | 194 | 817 |
| 1985-86 | 200 | 224 | 192 | 205 | 821 |
| 1986-87 | 210 | 200 | 214 | 191 | 815 |
| 1987-88 | 248 | 218 | 199 | 208 | 873 |
| 1988-89 | 217 | 232 | 211 | 198 | 858 |
| 1989-90 | 257 | 213 | 222 | 208 | 900 |
| 1990-91 | 241 | 245 | 202 | 220 | 908 |
| 1991-92 | 253 | 234 | 230 | 198 | 915 |
| 1992-93 | 260 | 232 | 223 | 224 | 939 |
| 1993-94 | 263 | 244 | 227 | 218 | 952 |
| 1994-95 | 270 | 241 | 223 | 215 | 949 |
| 1995-96 | 264 | 235 | 216 | 195 | 910 |
| 1996-97 | 231 | 211 | 201 | 203 | 846 |
| 1997-98 | 234 | 235 | 220 | 203 | 892 |
| 1998-99 | 287 | 225 | 228 | 208 | 948 |
| 1999-00 | 283 | 269 | 209 | 214 | 975 |
| 2000-01 | 311 | 268 | 247 | 193 | 1,019 |
| 2001-02 | 268 | 301 | 257 | 230 | 1,056 |
| 2002-03 | 264 | 255 | 286 | 242 | 1,047 |
| 2003-04 | 259 | 254 | 247 | 276 | 1,036 |
| 2004-05 | 264 | 257 | 248 | 247 | 1,016 |
| 2005-06 | 270 | 260 | 235 | 240 | 1,005 |
| 2006-07 | 285 | 260 | 244 | 233 | 1,022 |
| 2007-08 | 287 | 272 | 246 | 234 | 1,039 |
| 2008-09 | 275 | 275 | 256 | 240 | 1,046 |

**What is the total enrollment of students at
De La Salle High School?** (as of October 1, 2019) 1,030

De La Salle High School Demographics 2019-2020

| <i>Ethnicity</i> | # | % |
|------------------------|--------------|-------------|
| Asian/Pacific Islander | 52 | 5.0 |
| African American | 47 | 4.7 |
| American Indian | 3 | 0.3 |
| Caucasian | 541 | 52.5 |
| Filipino | 45 | 4.4 |
| Latino/Hispanic | 177 | 17.2 |
| Multi-Racial | 135 | 13.0 |
| Other | 30 | 2.9 |
| | 1,030 | 100% |

| | No. | Percent |
|--|------------|----------------|
| How many students of ethnic diversity? | 489 | 47.4 |
| How many international students? | 0 | 0.0 |
| How many students are Catholic? | 770 | 74.6 |
| How many students are non-Catholic or unstated? | 261 | 25.3 |
| How many students are from Contra Costa County? | 908 | 88.1 |
| How many students are from Alameda County? | 88 | 8.5 |
| How many students are from Solano County? | 25 | 3.4 |
| How many students are from other counties? | 10 | 0.9 |
| How many transfer students applied for admission (Fall 2019)? | 24 | |
| How many of those who applied were accepted? | 12 | 50.0 |

SECTION V
FRESHMEN STUDENTS

| | | |
|---|-----|-------|
| How many students applied for admission to the Class of 2023? | 431 | |
| How many of those applicants attended Catholic elementary/middle schools? | 162 | 37.6% |
| How many of the applicants from Catholic elementary/middle schools were admitted? | 152 | 93.8% |
| How many of the total pool of applicants were admitted? | 363 | 84.2% |
| How many of the total admitted were subsequently enrolled? (This is the “yield.”) | 267 | 73.5% |
| How many students of the class of 2023 are Catholic? | 192 | 71.9% |
| How many students of the class of 2023 are from Contra Costa County? | 223 | 83.5% |
| How many students of the class of 2023 are from Alameda County? | 34 | 12.7% |
| How many students of the class of 2023 are from Solano County? | 6 | 2.2% |
| How many students of the class of 2023 are from other counties? | 1 | 0.3% |
| How many students of the class of 2023 attended Catholic elementary schools? | 142 | 53.2% |
| How many students of the class of 2023 attended public elementary schools? | 88 | 32.9% |
| How many students of the class of 2023 attended independent non-Catholic elementary schools? | 43 | 16.1% |

SECTION VI

ADMINISTRATION, FACULTY, & STAFF INFORMATION

2019-20 Faculty Longevity
(includes full-time and part-time faculty members)

| # Years | # Faculty | Percentage |
|--------------|--------------|-------------|
| 40 | 1 | 1.3% |
| 38 | 1 | 1.3% |
| 33 | 1 | 1.3% |
| 32 | 1 | 1.3% |
| 31 | 1 | 1.3% |
| 30 | 1 | 1.3% |
| 28 | 1 | 1.3% |
| 26 | 1 | 1.3% |
| 25 | 1 | 1.3% |
| 23 | 2 | 2.6% |
| 22 | 4 | 5.1% |
| 21 | 2 | 2.6% |
| 19 | 2 | 2.6% |
| 18 | 6 | 7.7% |
| 17 | 1 | 1.3% |
| 16 | 3 | 3.8% |
| 15 | 3 | 3.8% |
| 14 | 1 | 1.3% |
| 12 | 3 | 3.8% |
| 11 | 6 | 7.7% |
| 10 | 2 | 2.6% |
| 8 | 2 | 2.6% |
| 7 | 2 | 2.6% |
| 6 | 1 | 1.3% |
| 5 | 3 | 3.8% |
| 4 | 7 | 9.0% |
| 3 | 4 | 5.1% |
| 2 | 3 | 3.8% |
| 1 | 6 | 7.7% |
| First Year | 6 | 7.7% |
| Total | 78 | 100% |

I. Number of Full-Time and Part-Time Administrators

(includes President, Vice Presidents, and Dean of Students)

| | FSC | Laymen | Laywomen | Female Religious | Other Male Religious | Total |
|-----------|-----|--------|----------|------------------|----------------------|-------|
| Full Time | 0 | 4 | 2 | 0 | 0 | 6 |
| Part Time | 0 | 0 | 0 | 0 | 0 | 0 |

II. Number of Full-Time and Part-Time Faculty

(includes Teachers, Counselors, Learning Center Staff, Academic Directors, Campus Ministry, Assistant Dean of Students, Athletic Department Staff, Chaplain, and others.)

| | FSC | Laymen | Laywomen | Female Religious | Other Male Religious | Total |
|-----------|-----|--------|----------|------------------|----------------------|-------|
| Full Time | 0 | 49 | 23 | 0 | 1 | 72 |
| Part Time | 0 | 4 | 3 | 0 | 0 | 7 |

III. Number of Full-Time and Part-Time Staff

(includes all other employees, such as Director of Human Resources, Controller, Accountant, Receptionist, Bookstore staff, Technology, Advancement, and others.)

| | FSC | Laymen | Laywomen | Female Religious | Other Male Religious | Total |
|-----------|-----|--------|----------|------------------|----------------------|-------|
| Full Time | 0 | 6 | 12 | 0 | 0 | 18 |
| Part Time | 0 | 1 | 3 | 0 | 0 | 4 |

IV. Number of Full-Time and Part-Time Cafeteria Manager and Staff

| | FSC | Laymen | Laywomen | Female Religious | Other Male Religious | Total |
|-----------|-----|--------|----------|------------------|----------------------|-------|
| Full Time | 0 | 4 | 5 | 0 | 0 | 9 |
| Part Time | 0 | 0 | 0 | 0 | 0 | 0 |

V. Number of Full-Time and Part-Time Maintenance Director and Staff

| | FSC | Laymen | Laywomen | Female Religious | Other Male Religious | Total |
|-----------|-----|--------|----------|------------------|----------------------|-------|
| Full Time | 0 | 13 | 0 | 0 | 0 | 13 |
| Part Time | 0 | 0 | 0 | 0 | 0 | 0 |

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SECTION VII
ALUMNI INFORMATION

2018-19 Alumni Annual Fund Giving Statistics

| | |
|--|--------------|
| Total Donations Received by Alumni | \$167,255.59 |
| Number of Alumni Donors | 423 |
| Average Alumni Contribution | \$395.40 |
| Alumni Giving Rate | 5.74% |
| Number of Alumni Who are 1965 Club Members | 22 |

2018-19 Alumni Annual Fund Giving by Decade

| <i>Decade</i> | <i>Total Given</i> | <i>% Participation</i> |
|----------------|--------------------|------------------------|
| 1965 – 1969 | \$791.50 | 7.14% |
| 1970 – 1979 | \$23,780.30 | 6.05% |
| 1980 – 1989 | \$40,637.70 | 7.92% |
| 1990 – 1999 | \$71,759.32 | 8.28% |
| 2000 – 2009 | \$26,857.26 | 3.93% |
| 2010 – Present | \$3,429.51 | 2.21% |

2018-19 Alumni Annual Fund Giving

| | <i>Total Given</i> | <i>% of Total Given</i> |
|--|--------------------|-------------------------|
| Unrestricted | \$76,358.27 | 45.65% |
| Bishop John S. Cummins Scholarship Program | \$9,543.01 | 5.71% |
| Financial Aid | \$6,486.50 | 3.88% |
| Alumni Endowment for Financial Aid | \$4,880.04 | 2.91% |
| Bishop John S. Cummins Endowment | \$4,300.00 | 2.57% |
| Other Endowment Gifts | \$29,153.32 | 17.43% |
| Student Programs | \$550.00 | 0.33% |
| Brotherhood Fund | \$1,555.00 | 0.93% |
| De La Salle Academy | \$0.00 | 0% |
| Other Restricted | \$34,429.45 | 20.58% |

2017-18 Alumni Annual Fund Giving

| | <i>Total Given</i> | <i>% of Total Given</i> |
|--|--------------------|-------------------------|
| Unrestricted | \$97,505.82 | 41.67% |
| Bishop John S. Cummins Scholarship Program | \$20,640.04 | 8.82% |
| Financial Aid | \$5,470.00 | 2.33% |
| Alumni Endowment for Financial Aid | \$4,316.15 | 1.84% |
| Bishop John S. Cummins Endowment | \$2,700.00 | 1.15% |
| Other Endowment Gifts | \$52,703.84 | 22.52% |
| Student Programs | \$300.00 | 0.12% |
| Brotherhood Fund | \$4,826.60 | 2.06% |
| De La Salle Academy | \$160.00 | 0.06% |
| Other Restricted | \$45,360.02 | 19.38% |

2016-17 Alumni Annual Fund Giving

| | <i>Total Given</i> | <i>% of Total Given</i> |
|--|--------------------|-------------------------|
| Unrestricted | \$15,801 | 60.6% |
| Bishop John S. Cummins Scholarship Program | \$6,678 | 3.5% |
| Financial Aid | \$8,317 | 4.4% |
| Alumni Endowment for Financial Aid | \$4,070 | 2.1% |
| Bishop John S. Cummins Endowment | \$1,300 | 0.7% |
| Other Endowment Gifts | \$3,034 | 1.6% |
| Student Programs | \$300 | 0.2% |
| Brotherhood Fund | \$6,660 | 3.5% |
| De La Salle Academy | \$675 | 0.4% |
| Other Restricted | \$44,212 | 23.1% |

2015-16 Alumni Annual Fund Giving

| | <i>Total Given</i> | <i>% of Total Given</i> |
|--|--------------------|-------------------------|
| Unrestricted | \$82,221 | 55.5% |
| Bishop John S. Cummins Scholarship Program | \$9,235 | 6.2% |
| Financial Aid | \$6,090 | 4.1% |
| Alumni Endowment for Financial Aid | \$6,355 | 4.3% |
| Bishop John S. Cummins Endowment | \$3,000 | 2.0% |
| Other Endowment Gifts | \$3,588 | 2.4% |
| Student Programs | \$400 | 0.3% |
| Brotherhood Fund | \$3,025 | 2.0% |
| De La Salle Academy | \$300 | 0.2% |
| Other Restricted | \$33,812 | 22.8% |

2014-15 Alumni Annual Fund Giving

| | <i>Total Given</i> | <i>% of Total Given</i> |
|--|--------------------|-------------------------|
| Unrestricted | \$75,709 | 50.6% |
| Bishop John S. Cummins Scholarship Program | \$10,541 | 7.0% |
| Financial Aid | \$3,390 | 2.3% |
| Alumni Endowment for Financial Aid | \$4,455 | 3.0% |
| Bishop John S. Cummins Endowment | \$4,825 | 3.2% |
| Other Endowment Gifts | \$4,175 | 2.8% |
| Student Programs | \$1,025 | 0.1% |
| Brotherhood Fund | \$3,355 | 2.2% |
| De La Salle Academy | \$2,850 | 1.9% |
| Other Restricted | \$39,324 | 26.3% |

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SECTION VIII

CLASS OF 2019 POST-GRADUATION PLANS

DE LA SALLE HIGH SCHOOL POST-GRADUATION PLANS 2019

Class of 2019 - 246 students

Planned College Attendance- 242 students at 96 colleges and universities

| College Plans | # of Students | Percentage |
|------------------------------|----------------------|-------------------|
| Four-Year College | 201 | 81.7% |
| Two-Year College | 41 | 16.7% |
| Undecided | 2 | 0.8% |
| Military, Gap Year, or Other | 2 | 0.8% |
| Total | 246 | 100% |

- Two undecided students included above will attend a 2-year or 4-year institution or pursue other plans. One student will enlist in the military and one will pursue EMT training. The 201 students attending four-year colleges (82% of the class) will be in 31 states and St. Andrews, Scotland.
- Students applied to an average of 7.1 colleges and had an average acceptance rate of 55 percent.
- 31 students (13% of the class) were recruited for NCAA athletics at 4-year schools (21 at Division I and 10 at Division III). In addition, four students were recruited at the club level for rugby and one each at the club level for lacrosse and ice hockey)
- At least 15 students (6% of the class) received other types of merit scholarships at the colleges they are attending.

Of four-year colleges in California, students are attending 32 schools: 18 public and 14 private, for a total of 84 students, 34% of the class.

Public CA (34 students)

CSU's (13% of class):

Cal Poly San Luis Obispo (6)
 Cal Poly Pomona (2)
 CSU Chico (6)
 CSU East Bay (1)
 CSU Fresno (1)
 CSU Long Beach (2)
 CSU Sacramento (4)
 San Diego State University (3)
 San Francisco State University (2)
 San Jose State University (5)
 Sonoma State University (2)

Private CA (37 students)

(15% of class):

California Baptist University (1)
 California Lutheran University (1)
 Chapman University (2)
 Loyola Marymount University (4)
 Occidental College (2)
 Otis College of Art and Design (1)
 St. Mary's College (11)
 Santa Clara University (2)
 Stanford University (2)
 The Culinary Institute of America-CA (1)
 University of San Diego (5)
 University of San Francisco (1)
 University of Southern CA (1)
 University of the Pacific (3)

UCs - 13 (6% of class)

UC Berkeley (3)

UC Davis (2)

UC Irvine (2)

UC Los Angeles (2)

UC Merced (1)

UC San Diego (1)

UC Santa Barbara (2)

Of four-year, out-of-state colleges, there are 115 students attending 58 schools (32 public and 26 private) in 30 states and Scotland, for a total of 47% of the class:

State

Alabama

Arizona

Colorado

Georgia

Hawaii

Idaho

Illinois

Indiana

Iowa

Kansas

Kentucky

Maryland

Massachusetts

Mississippi

Missouri

Montana

Nebraska

Nevada

New Jersey

Colleges

Auburn University (2)

Arizona State University (1)

University of Arizona (5)

Northern Arizona University (2)

Colorado State University (3)

University of Colorado Boulder (3)

Regis University (1)

Savannah College of Art and Design (1)

University of Hawaii at Manoa (2)

Boise State University (4)

University of Idaho (1)

Northwestern University (1)

University of Chicago (2)

Holy Cross College /University of Notre Dame (2)

Indiana University at Bloomington (3)

University of Notre Dame (4)

University of Iowa (1)

Kansas State University (1)

University of Kentucky (1)

United States Naval Academy (1)

Boston University (1)

Massachusetts Institute of Technology (1)

University of Mississippi (1)

University of Missouri, Columbia (2)

Montana State University, Bozeman (1)

The University of Montana, Missoula (1)

University of Nebraska at Lincoln (1)

University of Nevada, Reno (5)

Princeton University (1)

Seton Hall University (1)

| | |
|----------------|--|
| New York | Canisius College (1) Fordham University (2) Rochester Institute of Technology (1) Syracuse University (1) The New School (1) United States Military Academy (2) |
| North Carolina | Duke University (2) |
| North Dakota | University of North Dakota (1) |
| Ohio | Kenyon College (1) Miami University, Oxford (2) |
| Oregon | Oregon State University (6) Pacific University (1) University of Oregon (11) |
| Pennsylvania | Bucknell University (1) Chatham University (1) |
| Tennessee | University of Tennessee, Knoxville (1) |
| Texas | Baylor University (2) St. Edward's University (1) Texas A&M University (1) Texas Christian University (6) |
| Utah | University of Utah (1) |
| Virginia | Roanoke College (1) Virginia Tech (1) |
| Washington | Gonzaga University (2) Seattle University (1) University of Washington (3) Washington State University (4) |
| Scotland | University of St. Andrews (1) |

CA Community Colleges

42 students (17% of the class) are attending 2-year colleges in California for a total of 7 different schools.

| | |
|-----------------------------------|--------------------------------|
| Butte College (2) | Las Positas College (1) |
| City College of San Francisco (1) | Los Medanos College (1) |
| Cuesta College (1) | Santa Barbara City College (2) |
| Diablo Valley College (34) | |

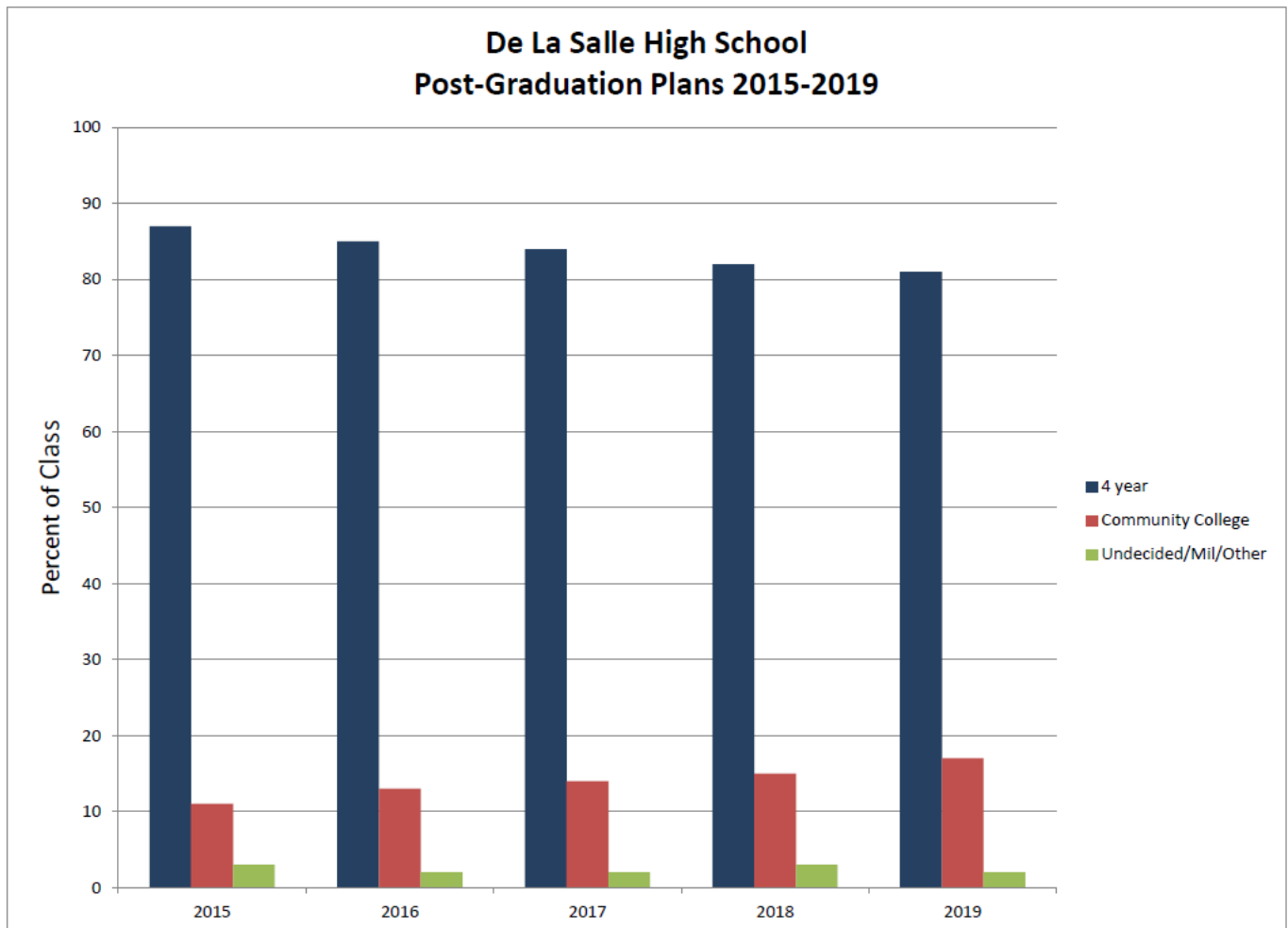
Please note: 4 students chose not to share their college destinations with the De La Salle community.

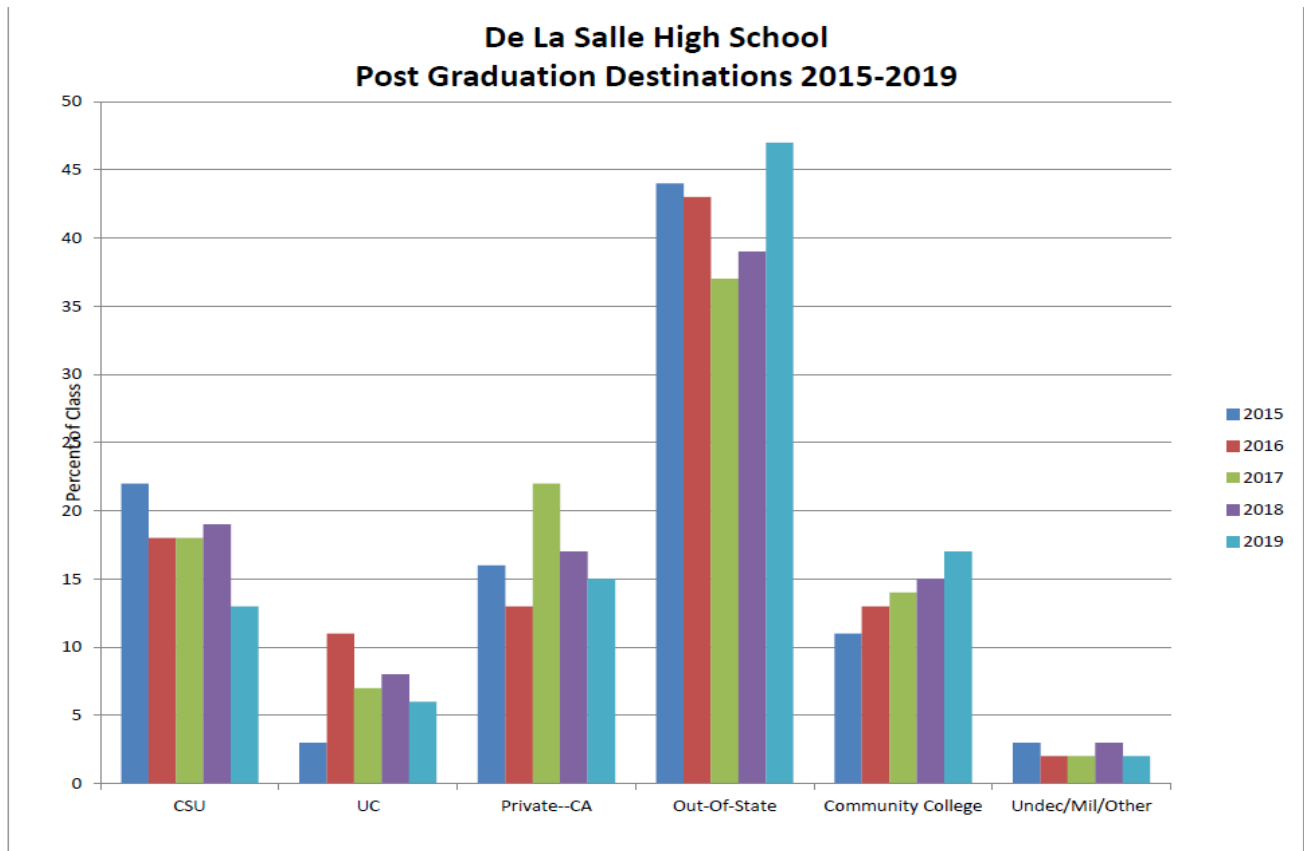
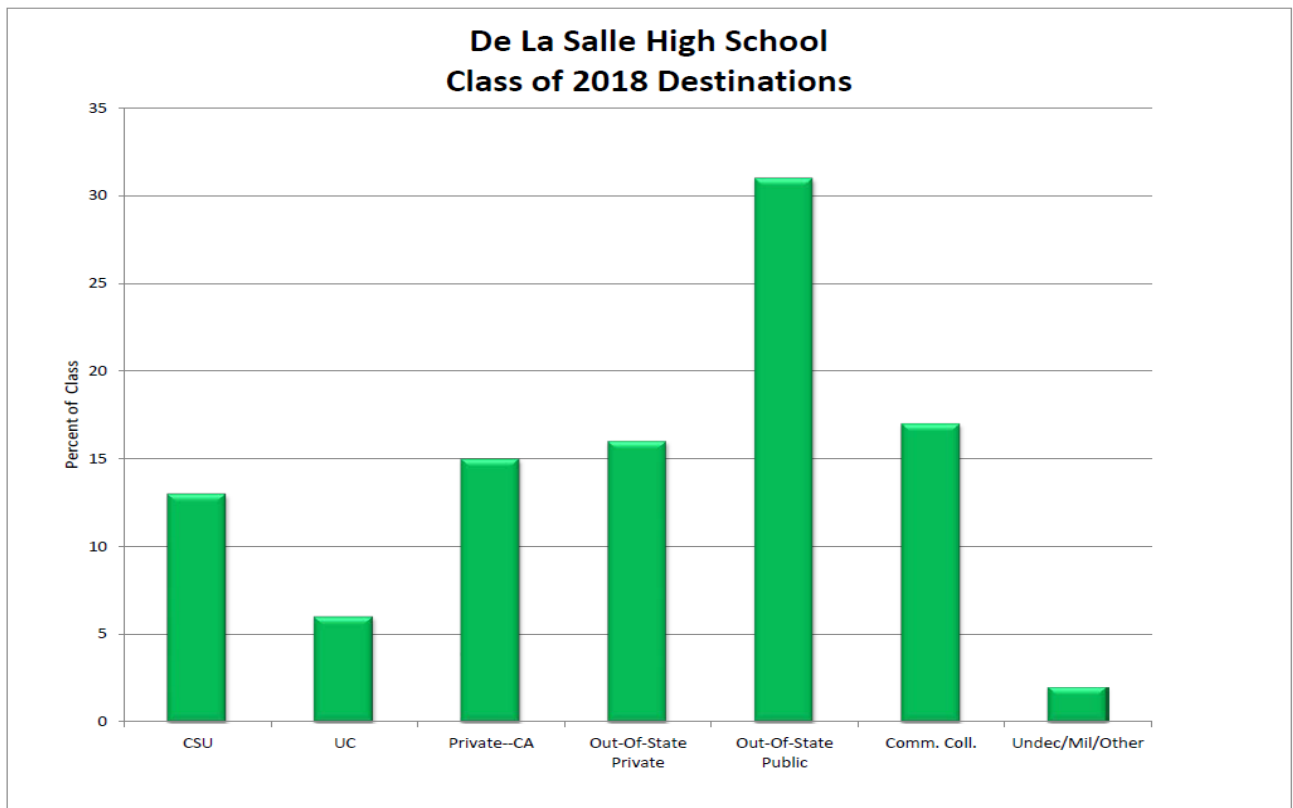
Additionally, students were accepted at the following colleges and universities:

Adelphi University, The University of Alabama, University of Alabama at Birmingham, The American University of Paris, University of Arkansas, Augustana College, Azusa Pacific University, Baldwin Wallace University, Boston College, University of British Columbia, Butler University, California Institute of Technology, California Maritime Academy, California State University-Bakersfield, California State University-Channel Islands, California State University-Fullerton, California State University-Monterey Bay, California State University-Northridge, California State University-San Marcos, California State University-Stanislaus, University of California-Riverside, University of California-Santa Cruz, Carroll College, Case Western Reserve University, Central Washington University, Clarkson University, College of the Holy Cross, University of Colorado-Colorado Springs, Colorado Mesa University, Colorado School of Mines, Columbia College Chicago, Columbia University, Cornell University, Cornish College of the Arts, Creighton University, Culver-Stockton College, University of Dayton, DePaul University, DePauw University,

Dominican University of CA, Drexel University, Eastern Washington University, University of Edinburgh, Embry-Riddle Aeronautical University-Daytona Beach, Florida Atlantic University, Florida State University, University of Florida, Fort Lewis College, George Mason University, The George Washington University, Georgia Institute of Technology, University of Georgia, University of Glasgow, Grand Canyon University, Greenville University, Harvard College, Hofstra University, Hood College, Humboldt State University, Idaho State University, Illinois College, University of Illinois at Urbana-Champaign, Iowa State University, John Cabot University, University of Kansas, Katholieke Universiteit Leuven, Kent State University, The King’s College, La Salle University, Lafayette College, University of La Verne, Lewis & Clark College, Linfield College, Loyola University-Chicago, Loyola University-Maryland, University of Maine, Marist College, Marquette University, University of Massachusetts-Amherst, Michigan State University, University of Michigan, Midland University, Millikin University, University of Minnesota-Twin Cities, Missouri University of Science and Technology, University of Nevada-Las Vegas, New Mexico State University, University of New Mexico, New York Institute of Technology, New York University, North Carolina State University, The University of North Carolina at Chapel Hill, University of Northern Colorado, Notre Dame de Namur University, The Ohio State University, Oklahoma State University, University of Oklahoma, Pace University, Pennsylvania State University, Pepperdine University, Portland State University, University of Portland, University of Puget Sound, Purdue University, University of Redlands, Rensselaer Polytechnic Institute, University of Rochester, Rose-Hulman Institute of Technology, St. Louis University, Santa Barbara Business College, Sierra Nevada College, University of South Carolina, University of Southern California, Southern Methodist University, Southern Oregon University, St. John’s University, University of Tampa, Temple University, Texas Tech University, University of Texas-Austin, Tulane University, Villanova University, Vrije Universiteit Amsterdam, Wake Forest University, Wells College, Western Washington University, Westmont College, Whittier College, University of Wisconsin-Madison, University of Wyoming, Xavier University.

As of May 14, 2019 - Compiled by Janet Appel & Esther Lopez, Co-Directors of College Counseling



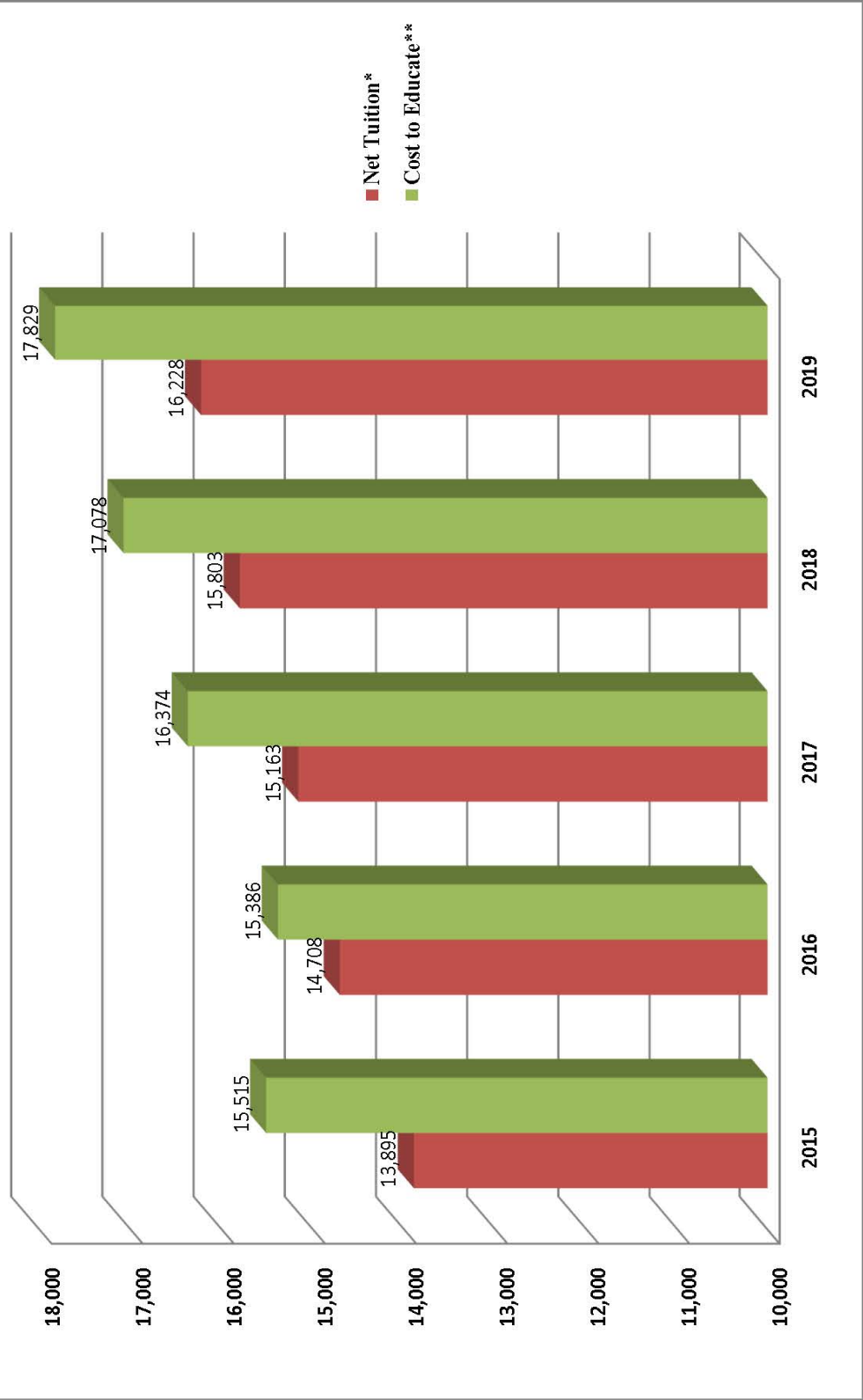


SECTION IX
TUITION

HISTORICAL TUITION INCREASES

| <i>Year</i> | <i>Tuition & Fees (\$)</i> | <i>Increase (\$)</i> | <i>% Increase</i> |
|-------------|--------------------------------|----------------------|-------------------|
| 2000-01 | 6,985 | 355 | 5.4% |
| 2001-02 | 7,595 | 610 | 8.7% |
| 2002-03 | 8,400 | 805 | 10.6% |
| 2003-04 | 9,200 | 800 | 9.5% |
| 2004-05 | 9,950 | 750 | 8.2% |
| 2005-06 | 10,700 | 750 | 7.5% |
| 2006-07 | 11,400 | 700 | 6.5% |
| 2007-08 | 12,600 | 1,200 | 10.5% |
| 2008-09 | 13,500 | 900 | 7.1% |
| 2009-10 | 13,900 | 400 | 3.0% |
| 2010-11 | 14,400 | 500 | 3.6% |
| 2011-12 | 14,750 | 350 | 2.4% |
| 2012-13 | 15,200 | 450 | 3.1% |
| 2013-14 | 15,650 | 450 | 3.0% |
| 2014-15 | 16,150 | 500 | 3.2% |
| 2015-16 | 16,800 | 650 | 4.0% |
| 2016-17 | 17,500 | 700 | 4.2% |
| 2017-18 | 18,550 | 1,050 | 6.0% |
| 2018-19 | 19,380 | 830 | 4.5% |
| 2019-20 | 20,250 | 870 | 4.5% |

Net Tuition & Expense Per Student 2015-2019



*Net Tuition includes tuition and book fees, less tuition assistance, divided by enrollment on the last day of school

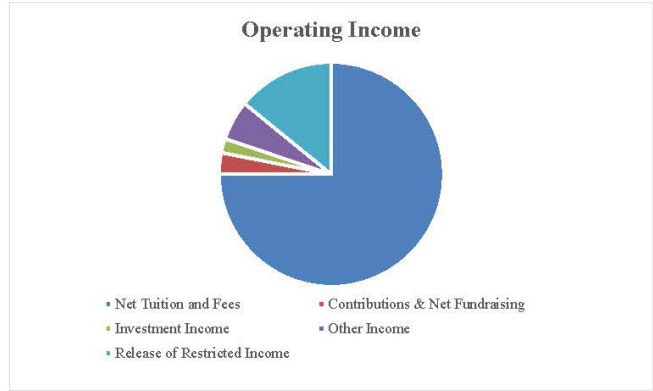
**Cost to Educate includes total expense, less fundraising and auxiliary expenses, divided by enrollment on the last day of school

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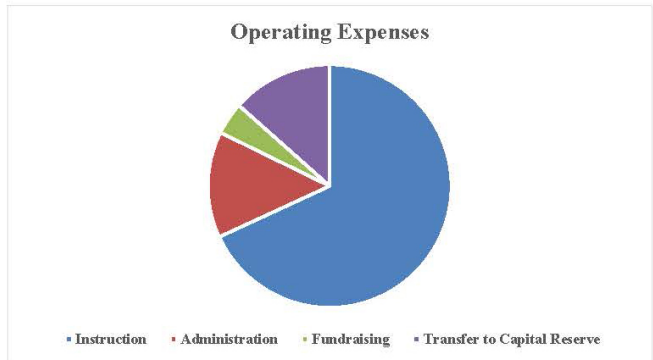
SECTION X
FINANCE

DE LA SALLE HIGH SCHOOL SUMMARY OF OPERATING INCOME AND EXPENSES FOR THE YEAR ENDED JUNE 30, 2019

| | <u>Operating Income</u> | |
|---------------------------------|-------------------------|-------------|
| Net Tuition and Fees | \$ 16,779,998 | 75% |
| Contributions & Net Fundraising | 679,050 | 3% |
| Investment Income | 456,292 | 2% |
| Other Income | 1,284,548 | 6% |
| Release of Restricted Income | 3,153,762 | 14% |
| Total | \$ 22,353,650 | 100% |



| | <u>Operating Expenses</u> | |
|-----------------------------|---------------------------|-------------|
| Instruction | \$ 15,208,815 | 68% |
| Administration | 3,154,094 | 14% |
| Fundraising | 964,338 | 4% |
| Transfer to Capital Reserve | 3,000,000 | 13% |
| Total | \$ 22,327,247 | 100% |



Notes:

Net Tuition and Fees includes tuition and book fees, net of financial aid.

Other income includes student fees, gate revenue, and miscellaneous income.

Administration includes taxes, licenses, contracted services, insurance, administrative salaries and benefits, security, technology, and admissions.

Fundraising includes donor relations, alumni relations, communications, and fundraising.

Auxiliary operations include cafeteria and bookstore.

Depreciation expense totaled \$2,208,333 for the year, and was allocated to Instructional, Administration, and Fundraising.

Capital Reserve funds current capital expenditures and reserve for future capital expenditures.

| | |
|----|--------|
| \$ | 26,403 |
| | 37871 |
| \$ | 64,274 |

SECTION XI
ATHLETICS

The De La Salle High School Athletic Department is committed to providing a well-rounded program for its student-athletes. The Athletic Department provides these student-athletes with a program that is not only physically challenging, but one that further promotes the spiritual and academic values of Saint John Baptist de La Salle. The Athletic Department recognizes and fosters the development of commitment, brotherhood, and sportsmanship, and instills in all student-athletes a sense of pride and achievement. The Athletic Department seeks to create an environment in which all student-athletes develop a sense of self-esteem and dignity in a Christian setting that is both moral and caring.

TOTAL NUMBER OF SPORTS:

- 3 FALL SPORTS:** **Cross Country** – Freshman/Sophomore, Junior Varsity, and Varsity teams
Football – Freshman, Junior Varsity, and Varsity teams
Water Polo – Freshman/Sophomore, Junior Varsity, and Varsity teams
- 3 WINTER SPORTS:** **Basketball** – Freshman (2 teams), Junior Varsity, and Varsity teams
Soccer – Freshman, Junior Varsity, and Varsity teams
Wrestling – Freshman/Sophomore, Junior Varsity, and Varsity teams
- 8 SPRING SPORTS:** **Badminton** – Varsity team
Baseball – Freshman (2 teams), Junior Varsity, and Varsity teams
Golf – Junior Varsity and Varsity teams
Lacrosse – Freshman/Sophomore, Junior Varsity, and Varsity teams
Swimming & Diving – Junior Varsity and Varsity teams
Tennis – Junior Varsity and Varsity teams
Track & Field – Junior Varsity and Varsity teams
Volleyball – Freshman/Sophomore, Junior Varsity, and Varsity teams
- 3 CLUB SPORTS:** **Ice Hockey**
Rugby – Freshman/Sophomore, Junior Varsity, and Varsity teams
Trap Club

Total Number of Participants/Academics by Sport:

| | <u>Participants</u> | <u>G.P.A. (Varsity Only)</u> |
|-------------------|---------------------|------------------------------|
| Baseball | 75 | 3.31 |
| Basketball | 55 | 3.28 |
| Cross Country | 75 | 3.46 |
| Football | 150 | 3.26 |
| Golf | 16 | 3.43 |
| Lacrosse | 50 | 3.33 |
| Soccer | 65 | 3.15 |
| Swimming & Diving | 65 | 3.55 |
| Tennis | 15 | 3.65 |
| Track & Field | 135 | 3.54 |
| Volleyball | 32 | 3.47 |
| Water Polo | 40 | 3.23 |
| Wrestling | 45 | 3.15 |
| Total: | 818 | |

2018-19 Team Accomplishments

Baseball – East Bay Athletic League Champions; North Coast Section Champions

Basketball – East Bay Athletic League Champions; North Coast Section Champions, NorCal State Semifinalists

Cross Country – East Bay Athletic League Fifth Place; North Coast Section Second Place

Football – North Coast Section Champions; CIF Open Division State Finalists

Golf – East Bay Athletic League Champions; North Coast Section Champions; NorCal Second Place, CIF State Fifth Place

Lacrosse – East Bay Athletic League Third Place; North Coast Section Champions

Soccer – East Bay Athletic League Champions

Swimming & Diving – East Bay Athletic League Third Place

Track & Field – East Bay Athletic League Third Place

Water Polo – East Bay Athletic League First Place

Wrestling – North Coast Section Tournament Champions; NCS Team Duals Champions; CIF State 14th Place

Championship History:

Baseball: 12 NCS Championships; 9 BVAL Championships; 7 EBAL Championships

Basketball: 2 State Championships; 13 NCS Championships; 6 NorCal Championships

Cross Country: 16 NCS Championships; 18 BVAL Championships

Football: 35 NCS Championships; 19 California State Championships; 7 National Championships; 13 State Bowl Appearances

Golf: 17 League Championships, 7 NCS Championships; 2006 California State Champions; 5 NorCal Championships

Lacrosse: 6 NCS Championships; 3 EBAL Championships

Soccer: 13 NCS Championships; 6 EBAL Championships; 16 BVAL Championships

Tennis: 2 NCS Singles Championships; 8 BVAL Championships

Track & Field: 11 NCS Championships; 4 NCS MOC Championships; 18 BVAL Championships; 2013 EBAL Champions

Volleyball: 9 NCS Championships; 10 BVAL Championships; 4 EBAL Championships

Water Polo: 4 NCS Championships; 11 BVAL Championships; 4 EBAL Championships

Wrestling: 12 NCS Team Duals Championships; 10 NCS Team Tournament Championships; 10 EBAL Championships

2018-19 NCAA Athletes:

| <u>Student</u> | <u>School</u> | <u>Sport</u> |
|-------------------|-------------------------------------|---------------|
| Jared Amigh | University of the Pacific | Baseball |
| Justin Barton | Roanoke College | Lacrosse |
| Cameron Cilley | Stanford University | Soccer |
| Isaiah Foskey | University of Notre Dame | Football |
| Nick Fusari | Loyola Marymount University | Baseball |
| Jack Gardner | Bucknell University | Golf |
| Shea Grosz | Occidental College | Water Polo |
| Ryan Iannaccone | Cal Poly SLO | Swimming |
| Clayton Ingram | Northern Arizona University | Football |
| Tim Kostalansky | MIT | Basketball |
| Connor Livingston | Princeton University | Cross Country |
| Jack Napper | Kenyon College | Lacrosse |
| Kyle Parco | California State University, Fresno | Wrestling |
| Gunnar Rask | University of California, Berkeley | Football |
| Eric Reyzelman | University of San Francisco | Baseball |
| Chris Santiago | Saint Mary's College | Baseball |
| Cole Silva | University of Chicago | Baseball |
| Julian Simlin | Canisus University | Soccer |
| Keegan Tingey | Stanford University | Soccer |
| Henry To'oto'o | University of Tennessee | Football |
| Amir Wallace | University of San Diego | Football |
| Zamir Wallace | University of San Diego | Football |
| Dylan White | University of Chicago | Baseball |
| Jhasi Wilson | Northern Arizona University | Football |

TOTAL NUMBER OF COACHES BY SPORT

FALL SPORTS

CROSS COUNTRY

| | |
|------------|---|
| Head Coach | 1 |
| Assistant | 2 |

FOOTBALL

| | |
|--------------------------|----|
| Head Varsity | 1 |
| Assistant Varsity | 10 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 8 |
| Head Frosh | 1 |
| Assistant Frosh | 5 |

WATER POLO

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 3 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 1 |
| Frosh/Soph | 2 |

WINTER SPORTS

BASKETBALL

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 4 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 3 |
| Head Silver | 1 |
| Assistant Silver | 1 |
| Head Green | 1 |
| Assistant Green | 1 |

SOCCER

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 4 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 4 |
| Head Frosh | 1 |
| Assistant Frosh | 1 |

WRESTLING

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 4 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 2 |
| Head Frosh/Soph | 1 |
| Assistant Frosh/Soph | 2 |

SPRING SPORTS

BASEBALL

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 4 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 3 |
| Head Frosh | 2 |
| Assistant Frosh | 2 |

GOLF

| | |
|---------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 2 |
| Head Junior Varsity | 1 |

LACROSSE

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 4 |
| Head Junior Varsity | 1 |
| Junior Varsity Assistant | 2 |
| Head Frosh Coach | 1 |
| Assistant Frosh Coach | 1 |

SWIMMING & DIVING

| | |
|-------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 3 |
| Head Diving | 1 |
| Head JV Coach | 1 |

TENNIS

| | |
|-------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 1 |
| Head JV | 1 |

TRACK & FIELD

| | |
|-------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 8 |

VOLLEYBALL

| | |
|--------------------------|---|
| Head Varsity | 1 |
| Assistant Varsity | 3 |
| Head Junior Varsity | 1 |
| Assistant Junior Varsity | 1 |
| Head Frosh/Soph | 1 |



DE LA SALLE HIGH SCHOOL
1130 Winton Drive • Concord, CA 94518 • (925) 288-8100
www.dlshs.org