



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
(1) CHS - New Science and Standard Classroom Building	36,044,406	(1,368,156)	(3,689,450)	30,986,800
(2) CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	221,186	(188,630)	2,027,687
(3) CHS - Temporary Housing	300,000	450,000	(118,834)	631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
(4) FHS - Gym HV Replacement	1,227,105	(54,448)	(26,421)	1,146,236
FHS - Science Building Roofing	315,100	(48,875)		266,225
(5) FHS - Main Building Modernization	-	-	2,392,505	2,392,505
HHS - Innovation Hub/New Classroom Building	19,883,853	(750,000)		19,133,853
HHS - Temporary Housing	300,000	750,000		1,050,000
(6) HHS - Building S - DSA Closeout/Site and Infrastructure	-	-	300,000	300,000
(7) HHS - Science Building Roofing	411,000	-	(110,547)	300,453
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
(8) HHS - Utility Infrastructure Phase II	3,246,948	(703,708)	(35,481)	2,507,759
HHS - Utility Infrastructure Phase III	-	2,925,850		2,925,850
(9) LHS - New Cafeteria, Main Quad, Gym Lobby	16,854,649	1,515,250	5,000,000	23,369,899
MVHS - Bldg A & C HVAC	-	2,470,000		2,470,000
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,324,460		7,551,212
(10) MVHS - Guidance Center Remodel	-	-	455,000	455,000
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(400,000)		6,940,791
DO New Educational Options and ACE Campus	43,442,355	(3,000,000)		40,442,355
DO New Educational Options and ACE Campus - Temp Housing		3,000,000		3,000,000
(11) Unidentified Projects - Unidentified Projects	29,020,961	(2,588,036)	(3,978,142)	22,454,783

Board of Trustees Approved August 21, 2018

Revision 5

- (1) Moved \$3,689,450 from CHS New Science and Standard Classroom Bldg. to Unidentified Projects due to Close-Out of project
- (2) Moved \$188,630 from Renovate Tot Center to Drama Black Box Theater to Unidentified Projects due to Close-Out of project
- (3) Moved \$118,834 from CHS Temporary Housing to Unidentified Projects due to Close-Out of project
- (4) Moved \$26,421 from Gym HV Replacement to Unidentified Projects due to Close-Out of project
- (5) Moved \$2,392,505 from Unidentified Projects to FHS Main Building Modernization for added scope
- (6) Moved \$300,000 from Unidentified Projects to HHS Building S - DSA Close Out/Site and Infrastructure due to added scope
- (7) Moved \$110,547 from HHS Science Building Roofing to Unidentified Projects due to Close-Out of project
- (8) Moved \$35,481 from HHS Utility Infrastructure Phase II to Unidentified Projects due to Close-Out of project
- (9) Moved \$5,000,000 from Unidentified Projects to LHS New Cafeteria, Main Quad, Gym Lobby due to added scope
- (10) Moved \$455,000 from Unidentified Projects to MVHS Guidance Center Remodel due to added scope
- (11) Result of (1), (2), (3), (4), (5), (6), (7), (8), (9), (10)