



FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM

| Project Name | Budget | | | Total Budget |
|---|----------------|-------------------------|-------------------------|--------------|
| | Initial Budget | Approved Budget Changes | Proposed Budget Changes | |
| CHS - New Science and Standard Classroom Building | 36,044,406 | (5,057,606) | | 30,986,800 |
| CHS - Renovate Tot Center to Drama Black Box Theater | 1,995,131 | 32,556 | | 2,027,687 |
| CHS - Science Bldg Roofing | - | 4,300,000 | | 4,300,000 |
| CHS - Temporary Housing | 300,000 | 331,166 | | 631,166 |
| FHS - Electrical Infrastructure | 178,306 | (12,710) | | 165,596 |
| (1) FHS - GSS and Classroom Building | 37,001,348 | | (4,014,094) | 32,987,254 |
| FHS - Football Field Light Pole Alterations | 201,000 | (5,503) | | 195,497 |
| FHS - Gym HV Replacement | 1,227,105 | (82,485) | | 1,144,620 |
| FHS - Main Bldg Modernization/Student Center | - | 22,392,505 | | 22,392,505 |
| FHS - Science Building Roofing | 315,100 | (48,875) | | 266,225 |
| (2) HHS - Building S - DSA Closeout/Site and Infrastructure | - | 300,000 | (81,572) | 218,428 |
| HHS - GSS Building/Remove Building D | 9,259,600 | 2,500,000 | | 11,759,600 |
| HHS - Innovation Hub/New Classroom Building | 19,883,853 | (750,000) | | 19,133,853 |
| HHS - Remodel A Building Admin Space to Classroom | 8,985,857 | 2,925,850 | | 11,911,707 |
| HHS - Science Building Roofing | 411,000 | (110,547) | | 300,453 |
| (3) HHS - Temporary Housing | 300,000 | 750,000 | 200,000 | 1,250,000 |
| HHS - Utility Infrastructure Phase I | 7,572,133 | (2,925,850) | | 4,646,283 |
| HHS - Utility Infrastructure Phase II | 3,246,948 | (739,189) | | 2,507,759 |
| HHS - Utility Infrastructure Phase III | - | - | | - |
| LHS - Field House Addition with Dance | 9,754,201 | (1,015,259) | | 8,738,942 |
| LHS - Gym Lobby | - | 3,500,000 | | 3,500,000 |
| LHS - Structural Upgrades | - | 2,500,000 | | 2,500,000 |
| LHS - New Cafeteria, Main Quad | 16,854,649 | 6,515,250 | | 23,369,899 |
| MVHS - Bldg A & C HVAC | - | 4,930,000 | | 4,930,000 |
| (4) MVHS - Guidance Center Remodel | - | 455,000 | (1,538) | 453,462 |
| (5) MVHS - Gym Mod. Amphitheater/Dance/Path of Travel | 6,226,752 | 1,774,460 | 97,854 | 8,099,066 |
| MVHS - Landscape Improvements | 799,460 | (799,460) | | - |
| MVHS - New Classrooms, Bldg B | 7,340,791 | (663,824) | | 6,676,967 |
| DO New Educational Options and ACE Campus | 43,442,355 | (3,000,000) | | 40,442,355 |
| DO New Educational Options and ACE Campus - Temp Housing | - | 3,421,759 | | 3,421,759 |
| DW Energy Efficiency Project (Prop 39) | 1,600,000 | (790,525) | | 809,475 |
| (1-5) Program Contingency | 3,000,000 | (605,751) | 3,995,350 | 6,389,599 |
| Unidentified Projects - Unidentified Projects | 29,020,961 | (29,020,961) | | - |

Board of Trustees Approved August 14, 2019

Revision 9

- (1) Moved \$4,014,094 from FHS GSS to Program Contingency due to Close-Out of project
- (2) Moved \$81,572 from HHS Bldg S to Program Contingency due to Close-Out of project
- (3) Moved \$200,000 from Program Contingency to HHS Temporary Housing due to extending lease with vendor
- (4) Moved \$1,538 from MVHS Guidance Center Remodel to Program Contingency due to Close-Out of project
- (5) Moved \$196,000 from Deferred Maintenance to MVHS Gym Modernization for added scope
Moved \$98,146 from MVHS Gym Modernization to Program Contingency due to Close-Out of project