



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM**

| Project Name | Initial Budget | Budget | | Total Budget |
|--|----------------|-------------------------|-------------------------|--------------|
| | | Approved Budget Changes | Proposed Budget Changes | |
| CHS - New Science and Standard Classroom Building | 36,044,406 | (1,368,156) | | 34,676,250 |
| CHS - Renovate Tot Center to Drama Black Box Theater | 1,995,131 | 221,186 | | 2,216,317 |
| CHS - Temporary Housing | 300,000 | 450,000 | | 750,000 |
| (1) FHS - Electrical Infrastructure | 178,306 | | (12,710) | 165,596 |
| FHS - Football Field Light Pole Alterations | 201,000 | (5,503) | | 195,497 |
| FHS - Gym HV Replacement | 1,227,105 | (54,448) | | 1,172,657 |
| (2) FHS - Science Building Roofing | 315,100 | | (48,875) | 266,225 |
| HHS - Innovation Hub/New Classroom Building | 19,883,853 | (750,000) | | 19,133,853 |
| HHS - Temporary Housing | 300,000 | 750,000 | | 1,050,000 |
| HHS - Utility Infrastructure Phase I | 7,572,133 | (2,925,850) | | 4,646,283 |
| HHS - Utility Infrastructure Phase II | 3,246,948 | (703,708) | | 2,543,240 |
| HHS - Utility Infrastructure Phase III | - | 2,925,850 | | 2,925,850 |
| LHS - New Cafeteria, Main Quad, Gym Lobby | 16,854,649 | 1,515,250 | | 18,369,899 |
| MVHS - Bldg A & C HVAC | - | 2,470,000 | | 2,470,000 |
| (3,4) MVHS Gym Mod. Amphitheater/Dance/Path of Travel | 6,226,752 | 125,000 | 1,199,460 | 7,551,212 |
| (3) MVHS Landscape Improvements | 799,460 | | (799,460) | - |
| (4) MVHS New Classrooms, Bldg B | 7,340,791 | | (400,000) | 6,940,791 |
| DO New Educational Options and ACE Campus | 43,442,355 | (3,000,000) | | 40,442,355 |
| DO New Educational Options and ACE Campus - Temp Housing | | 3,000,000 | | 3,000,000 |
| (1,2) Unidentified Projects - Unidentified Projects | 29,020,961 | (2,649,621) | 61,585 | 26,432,925 |

Board of Trustees Approved February 6, 2018

Revision 4

- (1) Moved \$12,710 from FHS Electrical Infrastructure to Unidentified Projects due to Close-Out of project
- (2) Moved \$48,875 from FHS Science Building Roofing to Unidentified Projects due to Close-Out of project
- (3) Moved \$799,460 from MVHS Landscape Improvements to MVHS Gym Mod. Amphitheater/Dance/Path of Travel as the scope of work was moved
- (4) Moved \$400,000 from MVHS New Classrooms. Bldg B to MVHS Gym Mod. Amphitheater/Dance/Path of Travel due to Close-Out of project