



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
(1,3) CHS - New Science and Standard Classroom Building	36,044,406		(3,611,917)	32,432,489
(2) CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131		221,186	2,216,317
(3) CHS - Temporary Housing	300,000		450,000	750,000
(4) FHS - Football Field Light Pole Alterations	201,000		(5,503)	195,497
(5) FHS - Gym HV Replacement	1,227,105		(54,448)	1,172,657
(6) HHS - Utility Infrastructure Phase I	7,572,133		(2,925,850)	4,646,283
(7) HHS - Utility Infrastructure Phase II	3,246,948		(703,708)	2,543,240
(6) HHS - Utility Infrastructure Phase III	-		2,925,850	2,925,850
(8) LHS - New Cafeteria, Main Quad, Gym Lobby	16,854,649		1,515,250	18,369,899
(9) MVHS - Bldg A & C HVAC	-		2,470,000	2,470,000
(10) MVHS Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752		125,000	6,351,752
(11) Unidentified Projects - Unidentified Projects	29,020,961		(405,860)	28,615,101

**Board of Trustees Approved November 8, 2016**

**Revision 1**

- (1) Moved \$3,161,917 from Construction Costs from CHS New Science and Standard Classroom Building to Unidentified Projects as result of changing from Option C to Option D for Design
- (2) Moved \$221,186 from Unidentified Projects to CHS Renovate Tot Center to Drama Black Box Theater for added scope
- (3) Moved \$450,000 from Construction Costs from CHS New Science and Standard Classroom Building to CHS Temporary Housing
- (4) Moved \$5,503 from FHS Football Field Light Pole Alterations to Unidentified Projects due to Close-Out of project
- (5) Moved \$54,448 from FHS Gym HV Replacement to Unidentified Projects due to Close-Out of project
- (6) Moved \$2,925,850 from HHS Utility Infrastructure Phase I to HHS Utility Infrastructure Phase III due to Close-Out of Phase I and creation of Phase III
- (7) Moved \$703,708 from HHS Utility Infrastructure Phase II to Unidentified Projects due to Close-Out of project
- (8) Moved \$1,515,260 from Unidentified Projects to LHS New Cafeteria, Main Quad, Gym Lobby for added scope for Gym Lobby
- (9) Moved \$2,470,000 from Unidentified Projects to MVHS Bldg A & C HVAC due to creation of new project
- (10) Moved \$125,000 from Unidentified Projects to MVHS Gym Mod. Amphitheater/Dance/Path of Travel due to added scope for Gym Mod.
- (11) Result of (1), (2), (4), (5), (7), (8), (9), (10)