



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(1,368,156)		34,676,250
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	221,186		2,216,317
CHS - Temporary Housing	300,000	450,000		750,000
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(54,448)		1,172,657
(1) HHS - Innovation Hub/New Classroom Building	19,883,853		(750,000)	19,133,853
(1) HHS - Temporary Housing	300,000		750,000	1,050,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(703,708)		2,543,240
HHS - Utility Infrastructure Phase III	-	2,925,850		2,925,850
LHS - New Cafeteria, Main Quad, Gym Lobby	16,854,649	1,515,250		18,369,899
MVHS - Bldg A & C HVAC	-	2,470,000		2,470,000
MVHS Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	125,000		6,351,752
(2) DO New Educational Options and ACE Campus	43,442,355		(3,000,000)	40,442,355
(2) DO New Educational Options and ACE Campus - Temp Housing			3,000,000	3,000,000
Unidentified Projects - Unidentified Projects	29,020,961	(2,649,621)		26,371,340

**Board of Trustees Approved November 7, 2017**

**Revision 3**

- (1) Moved \$750,000 from unused Planning Costs from HHS Innovation Hub to HHS Temporary Housing
- (2) Moved \$3,000,000 from Construction Costs from Educational Options and ACE Campus to new project Educational Options and ACE Campus - Temp Housing