



**FREMONT UNION HIGH SCHOOL DISTRICT  
MEASURE K - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
(1) CHS - Science Bldg Roofing	-		4,300,000	4,300,000
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
(2) FHS - Gym HV Replacement	1,227,105	(80,869)	(1,616)	1,144,620
(3) FHS - Main Bldg Modernization/Student Center	-	2,392,505	20,000,000	22,392,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	300,000		300,000
(4) HHS - GSS Building/Remove Building D	9,259,600		2,500,000	11,759,600
HHS - Innovation Hub/New Classroom Building	19,883,853	(750,000)		19,133,853
(5) HHS - Remodel A Building Admin Space to Classroom	8,985,857		2,925,850	11,911,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	750,000		1,050,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
(6) HHS - Utility Infrastructure Phase III	-	2,925,850	(2,925,850)	-
(7) LHS - Field House Addition with Dance	9,754,201		(1,015,259)	8,738,942
(8) LHS - Gym Lobby	-		3,500,000	3,500,000
(9) LHS - Structural Upgrades	-		2,500,000	2,500,000
LHS - New Cafeteria, Main Quad, <del>Gym Lobby</del>	16,854,649	6,515,250		23,369,899
(10) MVHS - Bldg A & C HVAC	-	2,470,000	2,030,000	4,500,000
MVHS - Guidance Center Remodel	-	455,000		455,000
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,324,460		7,551,212
MVHS - Landscape Improvements	799,460	(799,460)		-
(11) MVHS - New Classrooms, Bldg B	7,340,791	(400,000)	(263,824)	6,676,967
DO New Educational Options and ACE Campus	43,442,355	(3,000,000)		40,442,355
(12) DO New Educational Options and ACE Campus - Temp Housing	-	3,000,000	421,759	3,421,759
(13) DW Energy Efficiency Project (Prop 39)	1,600,000		(790,525)	809,475
(14) Unidentified Projects - Unidentified Projects	29,020,961	(6,566,178)	(22,180,535)	274,248

**Board of Trustees Approved November 13, 2018**

**Revision 6**

- (1) Moved \$4,300,000 from Unidentified Projects to CHS Science Bldg Roofing due to new project
- (2) Moved \$1,616 from FHS Gym HV Replacement to Unidentified Projects due to Close-Out of project
- (3) Moved \$20,000,000 from Unidentified Projects to FHS Main Bldg Modernization/Student Center due to added scope after Design
- (4) Moved \$2,500,000 from Unidentified Projects to HHS GSS Building/Remove Building D due to added scope
- (5) Moved \$2,925,950 from Unidentified Projects to HHS Remodel A Building Admin Space to Classroom due to added scope
- (6) Moved \$2,925,950 from HHS Utility Infrastructure Phase III to Unidentified Projects due to Close-Out of project for this Bond
- (7) Moved \$1,015,259 from LHS Field House Addition with Dance to Unidentified Projects due to Close-Out of project
- (8) Moved \$3,500,000 from Unidentified Projects to LHS Gym Lobby due to Gym Lobby being split from New Cafeteria, Main Quad, Gym Lobby project
- (9) Moved \$2,500,000 from Unidentified Projects to LHS Structural Upgrades due to new project
- (10) Moved \$2,030,000 from Unidentified Projects to MVHS Bldg A & C HVAC due to added scope
- (11) Moved \$263,824 from MVHS New Classrooms, Bldg B to Unidentified Projects due to Close-Out of project
- (12) Moved \$421,759 from Unidentified Projects to DO New Educational Options and ACE Campus - Temp Housing due to Close-Out of project
- (13) Moved \$790,525 from DW Energy Efficiency Project (Prop 39) to Unidentified Projects due to Close-Out of project
- (14) Result of (1), (2), (3), (4), (5), (6), (7), (8), (9), (10), (11), (12), (13) plus \$11,000,000 from Interest and Developer Fees