

Fremont Union High School District
Parcel Tax Report
FY 2017-18

Revenues:

Potential Parcel Taxes	5,262,894.00
Senior Exemptions (Refunds only)	(35,868.00)
Gross Revenues	5,227,026.00
Assessor's 1% Fee	(52,628.94)
Total Parcel Tax Revenues	5,174,397.06

Expenses:

Restoration of Teacher and Staff Salary Rollback	3,927,982.80
Sustaining 2004-2005 Staffing Levels	1,260,000.00
Maintain Reduced Class Size - 9th Grade English & Algebra	640,000.00
Miscellaneous Classified	338,735.77
School Resource Budget Restoration	446,733.00
Athletic Officials	29,663.55
On-Going & Major Maintenance (3%)	156,343.00
Additional Coaches Stipends 5 per site	113,378.94
Preliminary Parcel Tax Expenses	6,912,837.06
Transferred to other sources due to insufficient Parcel Tax funds:	
Parcel Tax funds	(1,738,440.00)
Final Parcel Tax Expenses	5,174,397.06

Specific Purposes of the Parcel Tax as described in the November 2014 ballot:

1. Protect the math, science, english, foreign language, music and art classes currently offered
2. Maintain class sizes
3. Retain high quality teachers and staff