

# LYME-OLD LYME SCHOOLS

*Regional School District #18*

*A Private School Experience*



*in a Public School Setting*

## **Special Facilities & Finance Committee Meeting**

November 11, 2019

*Committee Members Present:* Rick Goulding, Co-Chair; Jean Wilczynski, Co-Chair; Daniel Hagan; Philip Neaton; Andy Russell; Stacy Winchell

*Absent:* Erick Cushman; Mimi Roche; Thomas Sherer; Ryan Ziolkowski

*Administration Present:* Ian Neviasser, Superintendent of Schools John Rhodes, Director of Facilities & Technology; Glenn Fergione, Assistant Director of Facilities; Holly McCalla, Business Manager

*Others Present:* Ms. Diane Linderman, BOE; Mr. Jesse Harris, BSC Group; 2 Community Members from Lyme and Old Lyme

### I. Call to Order:

Co-Chair Goulding called the meeting to order at 5:00 p.m.

### II. Approval of Minutes:

October 2, 2019

October 24, 2019

Mr. Hagan made a motion, second by Ms. Wilczynski, to formally approve the October 2, 2019 and October 24, 2019 minutes as presented. The motion passed unanimously.

### III. Tennis Court Project Review:

Mr. Rhodes explained that because the Wetland Commission meeting is next Tuesday, the purpose of this meeting is to agree on what plan to present to the commission and for a conceptual estimate. Mr. Harris outlined the tennis court layout and design with committee members. Mr. Rhodes asked if the outside rail was included in the estimate, Mr. Harris stated it was not. A community member asked if the plan for court electricity would be for future lighting; Mr. Rhodes explained that court lighting is not planned and that the electricity will be used for ball machines and blowers. Mr. Rhodes asked if Mr. Harris has any suggestions during the grubbing process to keep nature at bay on the west side. Mr. Harris suggested establishing a clearing line with a root barrier or a lawn path that can be mowed with a small mower.

Mr. Harris distributed the Tennis Court Replacement Preliminary Design, which is attached to these minutes for informational purposes only. It was stated that this is only an estimate for budgeting purposes. Any item can be eliminated or added as an alternate when the project is bid. He outlined the base project probable cost of \$541,000 including a 15% contingency and with alternates and additional contingency for a total of \$639,000. Mr. Hagan expressed concern about the high percentage of contingency; Mr. Rhodes advised that the Wetland Commission has not delivered their reply nor has the geo-tech, so at this point it might be best to carry this amount. Mr. Rhodes suggested that the plans include a grass walkway for the Wetlands Commission meeting; the Committee agreed. Co-Chair Wilczynski noted that the budgeted amount is \$225k for this year and the plan was to double for next year. Mr. Rhodes explained the base cost is \$469k which is below the plan, Ms. Wilczynski stated including contingency it is over \$20k. Co-Chair Goulding asked Mr. Rhodes what was the history of using contingency on other projects; he stated it is very unlikely based on this type of construction. Mr. Neviasser reminded the committee that this is not the bid; it is only an estimate.

Co-Chair Goulding asked the committee if they were comfortable with the plan as presented to give to the Wetlands Commission meeting, all agreed.

IV. Project Time Line:

V. Open Discussion on Scope:

VI. Adjournment:

The meeting adjourned at 5:49 p.m.

**TOWN OF OLD LYME  
TENNIS COURTS REPLACEMENT AT LYME-OLD LYME HIGH SCHOOL**

**PRELIMINARY DESIGN**

**OPINION OF PROBABLE CONSTRUCTION COST**

Project: Old Lyme Tennis  
 Project #: 83759.00  
 Project #: Client Project Number  
 Location: 69 Lyme Street  
 Location: Old Lyme, Connecticut

Computed By: RNS  
 Checked By: MK  
 Date: 11/11/19  
 Revised:  
 Revised:

**A. MAJOR ITEMS**

Item Description	Units	Quantity	Unit Price	Cost
<b>Division 1 - General Requirements</b>				
SEDIMENTATION CONTROL SYSTEM	l.f.	500	\$6.00	\$3,000.00
<b>Division 2 - Existing Conditions</b>				
SITE DEMOLITION - REMOVAL OF BITUMINOUS PAVEMENT	s.y.	80	\$9.00	\$720.00
SITE DEMOLITION - REMOVAL OF FENCE AND GATES	l.f.	790	\$9.00	\$7,110.00
<b>Division 3 - Concrete</b>				
POST TENSIONED CONCRETE COURT	s.f.	37,342	\$7.00	\$261,394.00
<b>Division 11 - Equipment</b>				
TENNIS NET POSTS	e.a.	12	\$600.00	\$7,200.00
TENNIS NET	e.a.	6	\$250.00	\$1,500.00
<b>Division 31 - Earthwork</b>				
FINISH GRADING	s.f.	45,000	\$0.25	\$11,250.00
EXCAVATION	c.y.	100	\$25.00	\$2,500.00
GRANULAR FILL	c.y.	100	\$20.00	\$2,000.00
<b>Division 32 - Exterior Improvements</b>				
BITUMINOUS CONCRETE (HMA 0.375)	Tons	60	\$150.00	\$9,000.00
STONE SCREENINGS	c.y.	120	\$30.00	\$3,600.00
BOND BREAKER SHEET	s.y.	8,350	\$1.35	\$11,272.50
HANDICAP RAMP	s.f.	120	\$20.00	\$2,400.00
STRIPE TENNIS COURTS	e.a.	6	\$1,200.00	\$7,200.00
TENNIS COURT SURFACING	s.f.	37,500	\$1.25	\$46,875.00
3' BLACK VINYL COATED CLF WITH 1.75 MESH	l.f.	250	\$32.50	\$8,125.00
10' BLACK VINYL COATED CLF WITH 1.75 MESH	l.f.	675	\$50.00	\$33,750.00
FENCE GATES	e.a.	10	\$1,500.00	\$15,000.00
LAWN	s.f.	7,000	\$0.20	\$1,400.00
<b>Division 33 - Utilities</b>				
6" PIPE	l.f.	180	\$35.00	\$6,300.00
AREA DRAIN	e.a.	2	\$800.00	\$1,600.00

MAJOR ITEMS COST: **\$443,196.50**

**B. LUMP SUM ITEMS (% OF "MAJOR ITEMS" AS INDICATED)**

Item Description	Units	Quantity	Percentage	Cost
CLEARING AND GRUBBING	l.s.	1	1.0%	\$4,431.97
MOBILIZATION AND PROJECT CLOSEOUT	l.s.	1	4.0%	\$17,727.86
CONSTRUCTION STAKING	l.s.	1	1.0%	\$4,431.97

LUMP SUM ITEMS COST: **\$26,591.79**

SUBTOTAL A+B: **\$469,788.29**

**C. CONTINGENCY (15% OF SUBTOTAL A+B)**

**\$70,468.24**

BASE PROJECT COST: **\$540,256.53**

SAY: **\$541,000**

**D. ALLOWANCES**

Item Description	Units	Quantity	Unit Price	Cost
3-RISER BLEACHER	l.s.	2	\$12,500.00	\$30,000.00
CONCRETE PAD FOR BLEACHER	l.s.	2	\$3,000.00	\$7,200.00
ELECTRICAL CONDUIT	l.s.	1	\$6,000.00	\$7,200.00
10' BLACK VINYL COATED CLF WITH 1.75 MESH (REPLACE 3')	l.s.	250	\$50.00	\$5,250.00
PLAYERS BENCHES (10x8')	l.s.	1	\$3,500.00	\$4,200.00
NEW EQUIPMENT SHED (CONCRETE PAD, ELECTRIC HOOKUP)	l.s.	1	\$18,000.00	\$19,200.00
WINDSCREEN (9' H without LOGO)	l.s.	1	\$16,000.00	\$19,200.00
WINDSCREEN PRINTING (per letter)	e.a.	8	\$100.00	\$960.00
PICKLEBALL LINES	e.a.	6	\$750.00	\$5,400.00

ALLOWANCE ITEMS COST: **\$98,610.00**

**Legend**

s.y. = Square Yard      ea. = Each  
 c.y. = Cubic Yard      l.f. = Linear Foot  
 s.f. = Square Foot      l.s. = Lump Sum

TOTAL PROJECT COST: **\$638,866.53**

SAY: **\$639,000**