

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, November 13, 2019

HESD District Office Board Room

714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated October 18, 2019; October 25, 2019; and November 1, 2019.
- b) Approve minutes of Regular Board Meeting held on October 23, 2019.
- c) Approve interdistrict transfers as recommended.
- d) Approve donation of \$260.00 from Spirit & Pride.
- e) Approve donation of 150 food baskets from St. Brigid Community Outreach Center for the Thanksgiving Holiday.

3. INFORMATION ITEMS

- a) Receive for information the monthly financial reports for the period of 07/01/2019-10/31/2019 (Endo)
- b) Receive for information the following revised Administrative Regulation: (Strickland)
 - AR 5113 – Absences and Excuses
- c) Receive for information the following new Administrative Regulation: (Strickland)
 - AR 5131.41 – Use of Seclusion and Restraint
- d) Receive for information the following revised Administrative Regulation: (Strickland)
 - AR 6173.2 – Education of Children of Military Families
- e) Receive for information the following revised Board Policy and Administrative Regulation: (Carlton)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

- BP/AR 1312.3 – Uniform Complaint Procedures
- f) Receive for information the following revised Administrative Regulation and Exhibit: (Carlton)
 - AR/E 1312.4 – Williams Uniform Complaint Procedure
- g) Receive for information the following revised Exhibit: (Carlton)
 - E 5145.6 – Parental Notifications
- h) Receive for information the following revised Administrative Regulation: (Gabler)
 - AR 1220 – Citizen Advisory Committees
- i) Receive for information the following revised Administrative Regulation: (Gabler)
 - AR 1340 – Access to District Records
- j) Receive for information the following revised Board Bylaw and Exhibit: (Gabler)
 - BB/E 9323.2 – Actions by the Board
- k) Receive for information the following revised Board Bylaw: (Gabler)
 - BB 9324 – Minutes and Recordings
- l) Receive for information the following revised Administrative Regulation: (Rubalcava)
 - AR 5125.2 – Withholding Grades, Diploma or Transcripts

4. BOARD POLICIES AND ADMINISTRATION

- a) Cancel the Regular Board Meeting scheduled for December 11, 2019 and move it to December 18, 2019 as well as hold the Organizational Meeting on December 18, 2019 (Gabler)
- b) Consider approval of the agreement with Gonzalez Architects for Washington School Interim Portable Classroom Buildings (Mulligan)
- c) Consider approval of the continued contract with Madera County Superintendents of Schools (McConnell)
- d) Consider approval of the Memorandum of Understanding with Kings County Behavioral Health (Strickland)
- e) Consider approval of the following revised Board Bylaw: (Gabler)
 - BB 9110 – Terms of Office
- f) Consider approval of the following revised Board Policy and Administrative Regulation: (Carlton)
 - BP/AR 0420 – School Plans/Site Councils
- g) Consider approval of the following revised Board Policy and Administrative Regulation: (Carlton)
 - BP/AR 0460 – Local Control and Accountability Plan

5. PERSONNEL (Martinez)

- a) Employment
 - Certificated
 - Angel Hawkins, Teacher, Temporary, Richmond, effective 10/21/19
 - Classified
 - Lucero Adileny Lopez, Administrative Secretary II "Confidential" – 8.0 hrs., Facilities/Fiscal Services, effective 11/12/19
 - Temporary Employees/Substitutes
 - Maria Arroyo, Short-term Yard Supervisor – 2.25 hrs., Richmond, effective 10/22/19 to 12/20/19
 - Michelle Banuelos, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Monroe, Roosevelt, Simas, Washington, Kennedy, effective 10/18/19 to 5/29/20

- Evelyn Campos, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Lincoln, King, effective 10/18/19 to 5/29/20
- Maribel Corrales-Ortiz, Short-term Yard Supervisor – 1.5 hrs., Jefferson, effective 10/22/19 to 12/20/19
- Stephanie Farias, Substitute READY Program Tutor, effective 10/16/19; Short-term READY Program Tutor – 4.5 hrs., King, effective 10/21/19 to 12/20/19
- Ryan Freitas, Substitute Custodian I and Groundskeeper I, effective 10/18/19
- Cynthia Gonzalez, Substitute Yard Supervisor, effective 10/25/19
- Alondra Iniguez Perez, Substitute Yard Supervisor, effective 10/22/19
- Bertha Martin, Short-term Bilingual Clerk Typist II – 8.0 hrs., Kennedy, effective 10/28/19 to 12/20/19
- Noelia Naranjo, Substitute Yard Supervisor, effective 10/25/19
- Arianna Nava, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Hamilton, King, effective 10/18/19 to 5/29/20
- Merly Quintana, Substitute Yard Supervisor, effective 8/13/19 (rescind)
- Laurie Tolbert, Substitute Alternative Education Program Aide, Special Circumstance Aide and Special Education Aide, effective 10/14/19

Yard Supervisors

- Shelby Alcaraz, Yard Supervisor – 1.0 hr., Wilson, effective 10/22/19
 - Elizabeth Bolanos, Yard Supervisor – 3.5 hrs., Simas, effective 10/28/19
 - Earlisha White, Yard Supervisor – 3.0 hrs., Roosevelt, effective 11/4/19
- b) Employment and Certification of Temporary Athletic Team Coaches Pursuant to Title 5 CCR 5594
- Sara Meza, 8th Grade Girls Soccer Coach, effective 11/12/19 to 2/13/20
- c) Resignation
- Maricia Cuevas, Bus Driver – 4.5 hrs., Transportation/DSF, effective 10/31/19
 - Sanita Ieronimo, Substitute Clerk Typist I, READY Program Tutor, Special Education Aide and Yard Supervisor, effective 10/18/19
 - Steve Luna, Teacher, Richmond, effective 10/18/19
 - Kathy Turner, Substitute Yard Supervisor, effective 9/19/19
- d) Termination due to Failure to Respond
- Jocelyn Sanchez Gomez, Substitute Yard Supervisor, effective 6/7/19
- e) Retirement
- Dan Ramponi, Bus Driver – 6.0 hrs., Transportation/DSF, effective 12/25/19
- f) Promotion
- Omar Arellan Gallardo, from Groundskeeper II – 8.0 hrs., to Irrigation Specialist – 8.0 hrs., Grounds/DSF, effective 11/4/19
- g) Promotion/Transfer
- Ivane "Victor" Magaña, from Custodian II – 8.0 hrs., Kennedy to Head Custodian- 8.0 hrs., Wilson, effective 12/23/19
- h) Promotion/More Hours/Transfer
- Johnathan Covian, from Food Service Worker I – 3.25 hrs., Hamilton to Custodian II – 8.0 hrs., Kennedy, effective 12/23/19
- i) More Hours
- Melissa Acosta, Bus Driver, from 4.5 hrs., to 6.0 hrs., Transportation/DSF, effective 10/28/19
 - Mayra Garcia, Bus Driver, from 4.5 hrs. to 6.0 hrs., Transportation/DSF, effective 10/28/19

- Miriam Sanchez Rodriguez, Yard Supervisor, from 2.5 to 3.0 hrs., Jefferson, effective 10/18/19
- j) Temporary Out of Class
 - Paul Borges, from Bus Driver/Service Worker – 8.0 hrs., to Mechanic – 8.0 hrs., Transportation/DSF, effective 11/4/19 to 11/19/19
 - Yadira Castrejon Granados, from Bilingual Clerk Typist II – 8.0 hrs., to School Operations Officer – 8.0 hrs., Kennedy, effective 10/21/19 to 12/20/19
 - Sherman Royal, from Custodian II – 8.0 hrs., District Office to Student Specialist – 8.0 hrs., King, effective 10/30/19 to 11/13/19
- k) Leave of Absence
 - Jamie Sumners, Teacher, Monroe, effective 11/5/19 to 11/22/19, child rearing
- l) Volunteers

<u>Name</u>	<u>School</u>
Ivan Chester Nicar	Hamilton
Angelica Avila	Jefferson
Katrina Carson	Jefferson
Susie Chapa	Jefferson
Carlos Lerma (HESD Employee)	Jefferson
Anita Nunez	Jefferson
Berzabet Valtierra	Jefferson
Jenifer Burnett	Kennedy
Justine Medeiros	Kennedy
Jenny Rodriguez-Cruz	King
Mauro Vigil	King
Susan Gonzalez	Lincoln
Ashlee Garcia	Monroe
Maria Esther Gomez	Monroe
Lorena Ortega	Richmond
Jaime Sandoval	Richmond
Douglas Harrison	Roosevelt
Alison Morton	Roosevelt
Rachel Moz	Roosevelt
Joana Casillas	Simas
Randall Hutton Jr.	Simas
Melissa Cunha (HESD Employee)	Washington
Veronica DeSoto	Washington
Andrie Reyna	Wilson

6. FINANCIAL (Endo)

- a) Consider approval of the 1st Interim Report
- b) Consider adoption of the Resolution #13-20: 2019-20 Budget Revisions – 1st Interim
- c) Consider adoption of the Resolution #14-20: Ordering an Election to Authorize the Issuance of General Obligation Bonds
- d) Consider approval of the Bond Counsel Agreement
- e) Consider adoption of the Resolution #9-20: California Environmental Quality Act Exemption – Lincoln Modernization Project
- f) Consider adoption of the Resolution #11-20: California Environmental Quality Act Exemption – Richmond Modernization Project

- g) Consider adoption of the Resolution #12-20: California Environmental Quality Act Exemption – Roosevelt Modernization Project
- h) Consider adoption of the Resolution #10-20: California Environmental Quality Act Exemption – Washington Modernization Project
- i) Consider approval for the solicitation of bids for Electric Buses
- j) Consider adoption of the Resolution #8-20: State Building Funds Application
- k) Consider approval of the renewal of services and memorandum of understanding with Super Co-op

7. FUTURE ITEMS

- a) Set date for Annual Organizational Meeting: December 18, 2019

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 10/18/19, 10/25/19 and 11/01/2019.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 10/18/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12621108	6431	AMAZON.COM Instl Matls/Parent Inv/Allowance	\$5,024.16
12621109	59	AMERIPRIDE UNIFORM SERVICES Kitchen Mop/Mat Services	\$343.13
12621110	7393	ARAMARK UNIFORM SERVICES Transportation Uniform	\$134.90
12621111	2758	BALLOONS EVERYWHERE READY Supplies	\$17.98
12621112	1676	BAND SHOPPE Band Matls	\$537.90
12621113	3258	BANK OF AMERICA Travel & Conf/Software License	\$4,443.05
12621114	7399	BIMBO BAKERIES USA Food	\$3,071.50
12621115	150	BLINDS ETC. Repairs	\$2,168.60
12621116	6705	ARLO BRAUN Travel & Conf	\$17.00
12621117	184	BUREAU OF EDUCATION & RESEARCH Travel & Conf	\$1,116.00
12621118	263	DOUGLAS CARLTON Leadership Supplies	\$159.49
12621119	355	CDT INC. Other Services	\$167.00
12621120	1667	CDW GOVERNMENT INC. Equipment	\$2,290.84
12621121	299	CENTRAL VALLEY COMP. CARE INC. Other Services	\$79.00
12621122	5410	CRUZ CHAVEZ Parent Inv Matls	\$34.55
12621123	6552	CHILDREN'S STORYBOOK GARDEN Study Trips	\$3,300.00
12621124	3068	DEBRA COLVARD PD Supplies	\$51.37
12621125	4178	COOK'S COMMUNICATION Office Matls	\$645.97
12621126	405	DASSEL'S PETROLEUM INC. Fuel	\$8,089.97
12621127	416	DEMCO INC. Instl Matls	\$59.89
12621128	6916	DICKEY'S BARBEQUE PIT Leadership Supplies	\$376.99
12621129	4815	DIGITECH INTEGRATIONS INC Leases	\$4,516.73
12621130	4893	DISCOVERY EDUCATION Software License	\$29,900.00
12621131	7456	EIDE BAILLY LLP Audit Expense	\$16,809.00
12621132	6661	ENGINEERING IS ELEMENTARY Books	\$1,600.22
12621133	3517	JENNIFER FAGUNDES PD Supplies	\$43.33
12621134	517	FEDERAL NEWS SERVICES INC. Kitchen Services	\$197.00
12621135	1769	FRESNO PRODUCE Food	\$20,744.10
12621136	2749	GARDA CL WEST INC. Kitchen Services	\$136.40
12621137	1393	GAS COMPANY Gas	\$197.35
12621138	591	GOLD STAR FOODS Food	\$24,706.92
12621139	1816	LUCY GOMEZ Parent Inv	\$114.39
12621140	5541	JOANN GRAHAM Mileage	\$26.04
12621141	620	GRISWOLD LASALLE COBB DOWD Legal	\$12.50
12621142	7046	THE GROVE Field Trip	\$432.00
12621143	2489	HEARTLAND SCHOOL SOLUTIONS Other Services	\$795.00
12621144	686	JERI HIGDON Travel & Conf	\$43.35
12621145	2188	THE HOME DEPOT PRO Warehouse	\$418.27
12621146	5264	HOUGHTON MIFFLIN HARCOURT Instl Matls	\$496.24
12621147	2528	INDUSTRIAL PLUMBING SUPPLY Maint Supplies	\$237.21
12621148	4597	IVS COMPUTER TECHNOLOGY Tech Matls	\$250.00
12621149	6573	IXL LEARNING Software License	\$5,145.00
12621150	5913	JAMI JENKINS Travel & Conf	\$17.00
12621151	1931	KCSBA Memberships	\$100.00
12621152	1783	KELLER MOTORS Kitchen Matls	\$262.05
12621153	805	KINGS COUNTY DEPT. OF FINANCE Other Services	\$72.14
12621154	796	KINGS COUNTY OFFICE OF ED Other Services	\$313.70
12621155	796	KINGS COUNTY OFFICE OF ED Kitchen Services	\$57.50

Warrant Register For Warrants

Dated 10/18/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12621156	802	KINGS COUNTY PIPE & SUPPLY Maint Supplies	\$229.91
12621157	7312	MATTHEW KNEVELBAARD Mileage	\$47.50
12621158	7455	BRANDY LAUGHTER Other Services	\$30.00
12621159	986	LAWNMOWER MAN Grounds Matls	\$304.58
12621160	6657	FRANK LOURENCO Reg Fee	\$10.00
12621161	7260	LOWE'S PRO SERVICES Maint/Grounds Supplies	\$1,111.97
12621162	6617	LESLIE MARAIN Travel & Conf	\$17.00
12621163	942	KAREN MCCONNELL Travel & Conf	\$17.00
12621164	942	KAREN MCCONNELL Travel & Conf	\$28.00
12621165	6857	MONOPRICE INC Tech Matls	\$190.42
12621166	1004	MORRISON'S SILKSCREEN Band Matls	\$840.15
12621167	4669	NEW MANAGEMENT Office Supplies	\$185.81
12621168	6693	NEWSELA Software License	\$3,000.00
12621169	3398	TIM NUANES Repairs	\$112.62
12621170	1058	OFFICE DEPOT Warehouse/Instl Matls	\$1,135.61
12621171	7431	JONATHAN OLIVEIRA Allowance	\$27.13
12621172	5111	P & R PAPER SUPPLY COMPANY INC Kitchen Supplies	\$3,536.07
12621173	5920	PANERA BREAD CAFÉ Meeting Supplies	\$204.10
12621174	7445	PRO-PT Other Services	\$330.00
12621175	1168	PRODUCERS DAIRY PRODUCTS Food	\$15,063.85
12621176	4465	CYNTHIA PURSELL Instl Matls	\$92.92
12621177	1204	SHARON RAMSEIER-WILLIAMS Inst'l Consultant	\$1,042.17
12621178	6499	VERONICA REYNOSO Allowance	\$200.00
12621179	3569	WENDI SANTIMORE Mileage	\$27.50
12621180	1303	SAVE MART SUPERMARKETS Food	\$104.97
12621181	1356	SILVAS OIL COMPANY INC. Fuel	\$809.07
12621182	1801	SMART & FINAL STORES (HFD KIT) Food	\$296.78
12621183	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$40,870.15
12621184	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$7,884.30
12621185	1444	SYSCO FOODSERVICES OF MODESTO Food	\$22,698.06
12621186	7458	VERONICA TRUJILLO Mileage	\$26.22
12621187	5915	STEFANIE UMSCHIED Travel & Conf	\$17.00
12621188	7319	YOSEMITE MOUNTAIN Study Trip	\$1,649.00

Total Amount of All Warrants:

\$241,912.59

Credit Card Register For Payments

Dated 10/18/2019

Document Number	Vendor Number	Vendor Name	Amount
14027260	82	ASCD Books	\$1,736.81
14027261	149	BLICK ART MATERIALS Instl Matls	\$2,353.08
14027262	509	EWING IRRIGATION PRODUCTS Grounds Supplies	\$2,512.76
14027263	599	GOPHER SPORT Athletic Supplies	\$268.34
14027264	5280	J&E RESTAURANT SUPPLY INC Kitchen Supplies	\$2,275.36
14027265	806	KINGS COUNTY TROPHY Athletic Awards	\$1,117.55
14027266	4276	LEARNING A-Z Software Licenses	\$8,352.65
14027267	3620	MENTORING MINDS	\$3,567.63
14027268	6050	NETSOURCE GLOBAL INC Books/Instl Matls	\$33,862.80
14027269	1071	ORIENTAL TRADING CO. INC. Instl Matls	\$2,097.53
14027270	1184	PROGUARD SERVICE & SOLUTIONS Kithcen Services	\$594.81
Total Amount of All Credit Card Payments:			\$58,739.32

Warrant Register For Warrants

Dated 10/25/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12621689	1142	MICHELE ALEXANDER Travel & Conf/Mileage/Postage	\$244.17
12621690	59	AMERIPRIDE UNIFORM SERVICES Laundry/Mop/Mat Services	\$3,316.85
12621691	7230	ARDENT GENERAL INC Buildings & Improvements	\$244,599.03
12621692	6253	AT&T Telephone	\$2,509.39
12621693	3947	ATKINSON ANDELSON LOYA RUUD & ROMO Legal	\$721.88
12621694	6112	JENNIFER BAYS READY PD Supplies	\$43.52
12621695	184	BUREAU OF EDUCATION & RESEARCH Travel & Conf	\$3,626.00
12621696	7040	CA ALLIANCE FOR JAZZ Band Entry Fee	\$195.00
12621697	236	STATE OF CALIFORNIA Other Services	\$2,689.00
12621698	242	STATE OF CALIFORNIA Fuel Tax	\$390.50
12621699	263	DOUGLAS CARLTON Leadership Dinner	\$116.95
12621700	1954	KATHALEEN S. CARRI Allowance	\$79.86
12621701	2986	JOSEFINA L. CAVANAUGH Supplies/Allowance	\$250.70
12621702	1667	CDW GOVERNMENT INC. Tech Supplies	\$100.13
12621703	1836	CHAMPIONS RECOVERY Inst'l Consultant	\$666.68
12621704	3068	DEBRA COLVARD Travel & Conf/Mileage	\$114.77
12621705	3611	CONSCIOUS TEACHING LLC Inst'l Consultant	\$10,000.00
12621706	6545	CANDACE CREWSE Office Supplies/Travel & Conf	\$32.99
12621707	414	DELL COMPUTER CORPORATION Equipment	\$672.20
12621708	497	EMPLOYMENT DEVELOPMENT DEPT. Unemployment Insurance	\$4,218.45
12621709	6862	CRYSTAL FOSTER Allowance	\$200.00
12621710	3956	FUN WORKS Inst'l Consultant	\$400.00
12621711	556	JOY GABLER Mileage	\$211.12
12621712	5916	MELANIE GALLAHER Travel & Conf	\$17.00
12621713	2290	ROBERT A. GARCIA Travel & Conf	\$60.00
12621714	3862	SHELLY GARRETT Travel & Conf/Mileage	\$291.06
12621715	1393	GAS COMPANY Gas	\$168.57
12621716	6963	GONZALEZ ARCHITECTS Buildings & Improvements	\$1,600.00
12621717	6858	GRAHAM PREWETT INC Buildings & Improvements	\$7,850.00
12621718	5216	HANFORD ELEMENTARY SCHOOL DISTRICT Insurance	\$4,817.25
12621719	5513	HARMINI HERNANDEZ Travel & Conf	\$192.00
12621720	2045	HILLCREST FARMS Study Trips	\$1,072.00
12621721	6023	HILTON SACRAMENTO ARDEN WEST Travel & Conf	\$457.54
12621722	3820	HOLIDAY INN EXPRESS Travel & Conf	\$160.81
12621723	7460	ALONDRA INIGUEZ Other Services	\$30.00
12621724	759	DARYL L. JOHNSON Allowance	\$24.95
12621725	5648	STACIE JOHNSON Travel & Conf	\$289.32
12621726	5290	KEENAN & ASSOCIATES Insurance	\$2,186.45
12621727	3782	KINGS COUNTY SPORTS OFFICIALS Inst'l Consultant	\$1,875.00
12621728	5893	MONICA KRAEMER Parent Inv Supplies	\$51.20
12621729	838	LAWRENCE TRACTOR COMPANY Grounds Supplies	\$187.24
12621730	6581	JENNIFER LOCHER Mileage	\$104.98
12621731	912	MANGINI ASSOCIATES INC. Other Services	\$1,927.50
12621732	6945	MCCLARD MASONRY CONSTRUCTION INC. Buildings & Improvements	\$5,115.00
12621733	942	KAREN MCCONNELL Mileage	\$231.42
12621734	1058	OFFICE DEPOT Office Supplies	\$772.95
12621735	7331	ALBERTO ORDONEZ Travel & Conf	\$17.00
12621736	7203	PARADIGM HEALTHCARE SERVICES LLC. Other Services	\$76.13

Warrant Register For Warrants

Dated 10/25/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12621737	6633	PARK PLANET Buildings & Improvements	\$650.00
12621738	6012	BRANDI PEREZ Travel & Conf	\$17.00
12621739	5764	QUINN COMPANY Transportation Supplies	\$172.05
12621740	5764	QUINN COMPANY Transportation Supplies	\$130.00
12621741	7464	KARINA RAMIREZ-PADILLA Allowance	\$200.00
12621742	1204	SHARON RAMSEIER-WILLIAMS Inst'l Consultant	\$1,042.17
12621743	1220	REEF-SUNSET MIDDLE SCHOOL Entry Fees	\$250.00
12621744	7346	RMA GEOSCIENCE INC. Building/Land Improvements	\$4,031.31
12621745	5287	TRACY RYAN Allowance	\$63.70
12621746	6138	SCANTASTIK INC Equipment/Software License	\$5,003.00
12621747	1874	APRIL M. SILVA Activity Supplies	\$130.40
12621748	1374	SMART & FINAL STORES (HFD DO) Supplies	\$267.98
12621749	3800	SONITROL OF FRESNO Leases	\$5,889.03
12621750	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$6,264.07
12621751	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$8,776.91
12621752	2348	STEVE WEISS MUSIC Band Supplies	\$397.11
12621753	3694	JEROD STRONG Travel & Conf/Mileage	\$291.06
12621754	6823	TCG GROUP HOLDINGS Other Services	\$240.00
12621755	6944	TETER LLP Buildings & Improvements	\$5,640.27
12621756	4064	TULARE COUNTY OFFICE OF ED Travel & Conf	\$1,050.00
12621757	5915	STEFANIE UMSCHIED Travel & Conf	\$17.00
12621758	1610	WHITE'S MUSIC CENTER Band Matls	\$428.99
12621759	1612	MICHELLE E. WHITE Office Supplies	\$55.77
Total Amount of All Warrants:			\$345,982.38

**Credit Card Register For Payments
Dated 10/25/2019**

Document Number	Vendor Number	Vendor Name	Amount
14027319	5139	DLT SOLUTIONS LLC Software License	\$3,648.00
14027320	1002	MORGAN & SLATES INC. Maint/Grounds Supplies	\$384.50
14027321	1278	S & S WORLDWIDE INC. Athletic Supplies	\$1,483.72
14027322	1316	SCHOLASTIC CLASSROOM MAGAZINES Instl Matls	\$499.07
14027323	3131	SHERWIN-WILLIAMS CO Maintenance Supplies	\$360.84
14027324	5391	STARFALL EDUCATION Software License	\$270.00
14027325	1619	WILBUR-ELLIS COMPANY LLC Grounds Matls	\$3,539.25
Total Amount of All Credit Card Payments:			\$10,185.38

Warrant Register For Warrants

Dated 11/01/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12622513	7394	THE ADAM SAENZ GROUP P.C. Inst'l Consultant	\$18,000.00
12622514	6431	AMAZON.COM Instl Matls/Medical Supplies/Office Supplies	\$9,293.12
12622515	59	AMERIPRIDE UNIFORM SERVICES Mop/Mat Services	\$509.07
12622516	3644	TIFFANY D CARPENTIERI Mileage	\$96.39
12622517	1891	DEBRA CAWLEY Payroll Liability Holding	\$53.80
12622518	6964	CENTRAL VALLEY PRINT SOLUTIONS HR Matls	\$241.58
12622519	5410	CRUZ CHAVEZ Parent Inv Supplies	\$200.60
12622520	3611	CONSCIOUS TEACHING LLC Books	\$1,473.83
12622521	4178	COOK'S COMMUNICATION READY Radios	\$437.34
12622522	6678	CHRISTOPHER COSTELLO Payroll Liability Holding	\$.58
12622523	6299	JAHNA COSTELLO Payroll Liability Holding	\$16.40
12622524	2123	CRESTLINE COMPANY INC. Instl Matls	\$13,089.55
12622525	3618	CURRICULUM ASSOCIATES INC. Instl Matls	\$167.70
12622526	7150	DESIREE DAVIS Travel & Conf	\$17.00
12622527	7465	DESMOS INC. Other Services	\$500.00
12622528	6274	ANTHONY ECK Allowance	\$53.60
12622529	6412	FATTE ALBERTS PIZZA COMPANY Parent Inv	\$260.00
12622530	7095	KRISTIN FLETCHER Payroll Liability Holding	\$27.61
12622531	7317	FORENSIC ANALYTICAL SERVICES INC. Repairs	\$150.00
12622532	1769	FRESNO PRODUCE Food	\$15,645.02
12622533	556	JOY GABLER Mileage	\$61.48
12622534	4225	KAYE GARRISON Allowance	\$146.67
12622535	1393	GAS COMPANY Gas	\$482.00
12622536	3305	GILBERT ELECTRIC COMPANY Repairs	\$13,350.00
12622537	591	GOLD STAR FOODS Food	\$38,506.89
12622538	2157	YOLANDA GOMES Incentives	\$13.94
12622539	7471	ESTHER GOMEZ Other Services	\$15.00
12622540	7468	JAQUELINE GONZALES Payroll Liability Holding	\$7.53
12622541	7466	CYNTHIA GONZALEZ Other Services	\$30.00
12622542	7100	CODY HATFIELD Travel & Conf	\$231.00
12622543	5513	HARMINI HERNANDEZ Travel & Conf	\$17.00
12622544	3630	MICHAEL HERNANDEZ Travel & Conf	\$231.00
12622545	7093	ELIZABETH HOVIS Payroll Liability Holding	\$8.74
12622546	5052	IMAGINE U CHILDRENS MUSEUM Study Trip	\$210.00
12622547	7175	iREPAIR Repairs	\$484.13
12622548	7473	WILLIAM JESTER Travel & Conf	\$231.00
12622549	5893	MONICA KRAEMER Parent Inv	\$110.51
12622550	6459	MELODY LEE Payroll Liability Holding	\$82.51
12622551	7353	AMANDA LEYVA Travel & Conf	\$17.00
12622552	7033	TERRI LINDSEY Payroll Liability Holding	\$49.15
12622553	7134	ALLEN MANES Payroll Liability Holding	\$7.56
12622554	912	MANGINI ASSOCIATES INC. Buildings & Improvements	\$6,621.49
12622555	7130	MAYRA MARTIN Payroll Liability Holding	\$8.39
12622556	5219	MICHAL MCWAY Travel & Cong	\$17.00
12622557	3920	MID-VALLEY JAZZ FESTIVAL Entry Fee	\$200.00
12622558	1004	MORRISON'S SILKSCREEN Instl Matls	\$450.45
12622559	5498	NATHAN NAGATANI Payroll Liability Holding	\$1,000.00
12622560	6360	JENNA NESBIT Travel & Conf	\$17.00

Warrant Register For Warrants

Dated 11/01/2019

Warrant Number	Vendor Number	Vendor Name	Amount
12622561	7467	IVAN NICAR Other Services	\$44.13
12622562	1058	OFFICE DEPOT Office Supplies	\$969.59
12622563	7199	MATT OKUMOTO Payroll Liability Holding	\$5.59
12622564	7331	ALBERTO ORDONEZ Travel & Conf	\$17.00
12622565	5111	P & R PAPER SUPPLY COMPANY INC Kitchen Supplies	\$8,386.95
12622566	2041	JANINE PARSONS Travel & Conf	\$17.00
12622567	3059	JEANETTE PEARCE Travel & Conf	\$17.00
12622568	7472	RICHARD PEREZ Other Services	\$30.00
12622569	5432	SARAH PRINCETTA Payroll Liability Holding	\$3.42
12622570	1168	PRODUCERS DAIRY PRODUCTS Food	\$14,774.33
12622571	4465	CYNTHIA PURSELL Instl Matls	\$181.30
12622572	2982	RIVERSIDE COUNTY OFFICE OF ED Travel & Conf	\$425.00
12622573	5898	ANNELIESE ROA Kitchen Supplies	\$71.91
12622574	7246	SHARON ROSALES Payroll Liability Holding	\$7.53
12622575	4511	DOUG ROSE Travel & Conf/Matls	\$102.87
12622576	3136	SAVE A LIFE TRAINING CENTER Travel & Conf	\$1,360.00
12622577	1303	SAVE MART SUPERMARKETS Food	\$298.83
12622578	4366	SCOUT ISLAND EDUCATION CENTER Study Trip	\$800.00
12622579	6122	SHI INTERNATIONAL CORP Software License	\$11,350.00
12622580	3743	SHRED-IT USA – FRESNO Shred Service	\$306.60
12622581	1801	SMART & FINAL STORES (HFD KIT) Food	\$469.65
12622582	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$20,196.59
12622583	1404	STANISLAUS FOUNDATION – ADMIN Other Services	\$2,718.25
12622584	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$12,377.30
12622585	4541	STONEYS CONCRETE LLC Grounds Supplies	\$1,267.27
12622586	3728	JASON STRICKLAND Homeless Needs	\$20.00
12622587	1444	SYSCO FOODSERVICES OF MODESTO Food/Kitchen Supplies	\$22,527.32
12622588	1506	TWB INSPECTIONS Buildings & Improvements	\$6,450.00
12622589	1558	VERIZON WIRELESS Telephone	\$978.57
12622590	6681	VOIP SUPPLY LLC Equipment	\$18,319.89
12622591	1575	WALMART COMMUNITY RFCSLLC Homeless Needs/READY Supplies	\$3,826.13
12622592	7159	ZACHARY WESTOVER Travel & Conf	\$17.00
12622593	7459	WHIPLASH VOLLEYBALL Entry Fee	\$150.00
12622594	7151	VALERIE WILLIAMS Travel & Conf	\$17.00
12622595	7469	KISSINGER YANG Prepaid Meals	\$102.45
12622596	7249	BRITTANY YOUNG Payroll Liability Holding	\$7.53
Total Amount of All Warrants:			\$251,449.63

Credit Card Register For Payments
Dated 11/01/2019

Document Number	Vendor Number	Vendor Name	Amount
14027377	5780	AMERICAN FLOOR MATS Office Supplies	\$311.52
14027378	91	AUTOMATED OFFICE SYSTEMS Equipment Replacement	\$80,432.14
14027379	1363	BEST BUY Food	\$11.94
14027380	273	CASBO Travel & Conf	\$305.00
14027381	5747	CRISIS PREVENTION INSTITUTE (C Travel & Conf	\$4,238.00
14027382	546	FRESNO ENVELOPE AND EMBOSSING Printing Supplies	\$93.54
14027383	3030	FTG Band Matls	\$268.13
14027384	982	MILLER'S RENTALAND INC. Rentals	\$51.00
14027385	2281	PAR INC. Psych Matls	\$569.80
14027386	3513	SIGNMAX Grounds Matls	\$248.35
Total Amount of All Credit Card Payments:			\$86,529.42

Hanford Elementary School District
Minutes of the Regular Board Meeting
October 23, 2019

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on October 23, 2019 at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Revious called the meeting to order at 5:30 p.m. Trustee Garcia, Garner, Hernandez and Strickland were present.

HESD Managers Present Joy C. Gabler, Superintendent, and the following administrators were present: Kristina Baldwin, Doug Carlton, Debra Colvard, Kenny Eggert, David Endo, Ramiro Flores, Matt Gamble, Lucy Gomez, Jaime Martinez, Gerry Mulligan, Julie Pulis, Cruz Leal-Sanchez and Jay Strickland.

Closed Session Trustees adjourned to closed session for the purpose of:

- Student Discipline pursuant to Education Code section 48918

Open Session Trustees returned to open session at 5:52 p.m.

Case #20-02 Trustee Strickland moved to accept the Findings of Fact and expel Case #20-02 for the remainder of the 2019-20 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on October 22, 2019. Parents may apply for Readmission on or after June 5, 2020. Trustee Hernandez seconded; motion carried 5-0:

- Garcia – Yes
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Case #20-03 & #20-04 Trustee Strickland moved to accept the Findings of Fact and expel Case #20-03 and #20-04 for the remainder of the 2019-2020 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on October 22, 2019. However, Trustee Strickland further moved that the parents may apply for readmission on or after March 2, 2020. If readmission is granted, the expulsion order shall be suspended and the student may attend regular school in probationary status on a Behavior Conditions Plan through June 5, 2020. Trustee Garcia seconded; motion carried 5-0:

- Garcia – Yes
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Strickland – Yes

Public Comments Nathan Odom introduced himself and stated he organizes the art hops on Tuesdays. He said Kings County Superintendent, Todd Barlow, has helped spread the word about April's Youth Art Hop. Nathan stated California's Statewide Arts Education

Coalition is a non-profit organization that created CreateCa. CreateCa is an arts education non-profit moving California's public schools toward arts integrated education. He stated CreateCa was adopted by California State Superintendent's Office and Nathan believes it's a direction schools can head. He mentioned funding is available and school districts can sign the declaration of arts equity access and says there is a need. Nathan believes he has not been very successful in getting parents involvement. He hopes at the next art hops he can get more parent and teacher involvement. On November 12th there will be a Youth Art Hop. He shared a flyer with the website www.cretekings.net and he invited the audience to go visit the website.

Trustee Strickland told Nathan he's doing a great job and asked how long he's been doing it. Nathan answered 3 years. Trustee Strickland then asked if the County Board is supporting him in any way. Nathan stated he hasn't been to any school board meeting yet, this is his first one.

Trustee Revious ask if he works with the Kings Art Center. Nathan said yes, they host his events.

Doug Carlton asked when they are held. Nathan said the second Tuesday of each month in downtown Hanford.

Board and Staff Comments Kenny Eggert congratulated Monroe in winning softball finals and Simas in winning flag football finals.

Trustee Revious stated HESD has great athletes.

Superintendent Joy Gabler drew attention to the invitation Lindsey Hastings dropped off for Board Members to attend Washington Veteran's Day. She asked that they please RSVP by November 4th if they will be in attendance.

Requests to Address the Board Nathan Odom stated he would like to come to another meeting. Trustee Revious asked him to get in touch with Superintendent Joy Gabler.

Dates to Remember President Revious reviewed dates to remember: November 1st - End of 1st Trimester; November 11th - Holiday; November 13th - Regular Board Meeting

CONSENT ITEMS

Trustee Garcia made a motion to take consent items "a" through "d" together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Trustee Garcia then made a motion to approve consent items "a" through "d". Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

The items approved are as follows:

- a) Warrant listings dated October 4, 2019 and October 11, 2019.
- b) Minutes of Regular Board Meeting held on October 9, 2019.
- c) Interdistrict transfers as recommended.
- d) Donation of \$234.05 from Scrip.

INFORMATION TIEMS

2019 CAASPP Joy Gabler, Superintendent, presented for information the 2019 California Assessment of Student Performance and Progress (CAASPP) Results. She stated the results were released at the beginning of the month. Joy provided the Board with a PowerPoint presentation. The PowerPoint highlighted a visual of the CAASPP system, HEDS's English Language Arts and Mathematics results from 2019 compared to 2018, HESD's results from 2015 to 2019 and its growth, results for each school site, results for Kings County schools, HESD's instructional goals and assessments.

Trustee Garner asked if there was a particular difference in a specific grade level this year compared to last year. Joy answered for 4th and 5th grade it becomes a bit more challenging.

Trustee Strickland stated when you consider social economics and you compare them to other districts and even state wide you can see HESD is doing a great job.

Williams Uniform Complaints Joy Gabler, Superintendent, presented for information the Williams Uniform Complaints 1st Quarterly Report (7/1/19 – 9/30/19). Joy reported to the Board the District received zero complaints.

2020 Bond Measure David Endo, Chief Business Official, presented for information the potential 2020 Bond Measure. The Board discussed the projects that still need to be complete and how they feel moving forward. They believe there can be a good turn around if they stick to the \$25 tax rate bracket just like ISOM advised. Item will be brought back for approval at the next scheduled meeting.

07-01/19 – 09/30/19 Financial Report David Endo, Chief Business Official, presented for information the monthly financial reports for the period of 07/01/2019-09/30/2019.

Wednesday Leadership Project Doug Carton, Director of Program Development, Assessment & Accountability, presented for information an update on the Wednesday Leadership Project. Doug stated the Wednesday Leadership Project is offered at JFK and WW. He presented a PowerPoint highlighting various career, leadership and enrichment activities the students participate in.

Broad Instructional Program Doug Carton, Director of Program Development, Assessment & Accountability, presented for information the Local Indicators for State Priority 7: Broad Instructional Program. He stated this item didn't have a rating system. The indicators reviews student's participation in art and music. They analyzed the surveys students took regarding their participating in those subjects. Students have overwhelmingly reported it was important in school and will help them with their future.

BP/AR 0420 Doug Carton, Director of Program Development, Assessment & Accountability, presented for information the Board Policy and Administrative Regulation:

- BP/AR 0420 – School Plans/Site Councils

BP/AR 0460 Doug Carton, Director of Program Development, Assessment & Accountability, presented for information the Board Policy and Administrative Regulation:

- BP/AR 0460 – Local Control and Accountability Plan

BOARD POLICIES AND ADMINISTRATION

Sports Officiating Services (4-8) Trustee Strickland made a motion to approve the consultant contract with Sports Officiating Services for Junior High Sports. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Kings County Sports Officials (JR High) Trustee Strickland made a motion to approve the revised the consultant contract with Kings County Sports Officials for sports in 4th through 8th grade. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

Lincoln Solar Project Trustee Strickland made a motion to approve the construction inspection and testing services agreement with RMA Geoscience for the Lincoln Solar project. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Strickland – Yes

AR 3543 Trustee Garcia made a motion to approve the revised Administrative Regulation 3543 – Transportation Safety and Emergencies. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes

Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

BP 0420.42 Trustee Garcia made a motion to approve the revised Board Policy 0420.42 – Charter School Renewal. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

BP 1100 Trustee Hernandez made a motion to approve the revised Board Policy 1100 – Communication with the Public. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

BB 9310 Trustee Garcia made a motion approve the revised Board Bylaw 9310 – Board Policies. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

BP/AR 3100 Trustee Hernandez made a motion approve the revised Board Policy and Administrative Regulation 3100 – Budget. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

BP/AR 3260 Trustee Garcia made a motion approve the revised Board Policy and Administrative Regulation 3260 – Fees and Charges. Trustee Strickland seconded; motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

- AR 3311.1** Trustee Garcia made a motion to approve the revised Administrative Regulation 3311.1 - Uniform Public Construction Cost Accounting Procedures. Trustee Strickland seconded; motion carried 5-0:
 Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes
- BP/AR 3515.4** Trustee Hernandez made a motion approve the revised Board Policy and Administrative Regulation 3515.4 – Recovery for Property Loss or Damage. Trustee Garcia seconded; motion carried 5-0:
 Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes
- BP/AR 5141.52** Trustee Garcia made a motion approve the revised Board Policy and Administrative Regulation 5141.52 – Suicide Prevention. Trustee Strickland seconded; motion carried 5-0:
 Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes
- BP 5146** Trustee Garcia made a motion to approve the revised Board Policy 5146 – Married/Pregnant/Parenting Students. Trustee Strickland seconded; motion carried 5-0:
 Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes
- AR 6183** Trustee Garcia made a motion to approve the revised Administrative Regulation 6183 – Home and Hospital Instruction. Trustee Hernandez seconded; motion carried 5-0:
 Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

PERSONNEL

Trustee Strickland made a motion to take Personnel items “a” through “g” together. Trustee Garcia seconded; the motion carried 5-0:
 Garcia – Yes

Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

Trustee Strickland then made a motion to approve Personnel items “a” through “g”.
 Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
 Garner – Yes
 Hernandez – Yes
 Revious – Yes
 Strickland – Yes

The following items were approved:

***Item "a" –
 Employment***

Classified

- Rosa Garcia, READY Program Tutor – 4.5 hrs., Lincoln, effective 10/4/19

Temporary Employees/Substitutes

- Erica Andrade, Substitute READY Program Tutor, effective 10/9/19; Short-term READY Program Tutor – 4.5 hrs., Washington, effective 10/28/19 to 12/20/19
- Oscar Barron, Short-term Licensed Vocational Nurse – 6.0 hrs., King, effective 10/10/19 to 11/22/19
- Dorinda Burdick, Substitute Yard Supervisor, effective 10/14/19
- Vicky Eversole, Substitute Food Service Worker I/II, effective 10/7/19
- Jarrod King, Short-term Student Specialist – 4.5 hrs., (W only), Wilson, effective 10/2/19 to 4/29/20
- Veronica Limon, Short-term Yard Supervisor – 1.0 hr., Monroe, effective 10/14/19 to 12/20/19
- Stephanie Mendes, Short-term Student Specialist – 4.5 hrs. (W only), Kennedy, effective 10/2/19 to 4/29/20
- Jacqueline Tellez, Substitute Yard Supervisor, effective 10/11/19

Yard Supervisors

- Carrie Canada, yard Supervisor – 2.0 hrs., Roosevelt, effective 10/11/19
- Laura Canchola Leon, Yard Supervisor – 1.5 hrs., Hamilton, effective 10/22/19
- DeMerio Carre, Yard Supervisor – 2.5 hrs., Washington, effective 10/22/19
- Aunika Castellanos, Yard Supervisor – 2.0 hrs., Hamilton, effective 10/23/19
- Angelica Davila, Yard Supervisor – 2.5 hrs., Richmond, effective 10/8/19
- Denise Davis, Yard Supervisor – 1.5 hrs., Roosevelt, effective 10/14/19

***Item "b" –
 Resignation***

- Josue Avalos Piña, Irrigation Specialist – 8.0 hrs., Grounds/DSF, effective 10/18/19

***Item "c" –
 Promotion/
 Transfer***

- Jennifer Baker, from Administrative Secretary II “Confidential” – 8.0 hrs. (12 months), Fiscal Services, to School Operations Officer – 8.0 hrs. (11 months), Monroe, effective 10/7/19

***Item "d" – More
 Hours***

- Daisy Maya-Gaona, Food Service Worker I, from 2.5 hrs. to 3.0 hrs., Jefferson, effective 10/14/19
- Elizabeth Mercado, Yard Supervisor, from 1.0 hrs. to 2.0 hrs., Monroe, effective 10/7/19

**Item "e" –
Voluntary
Decrease in
Hours**

- Rachell Rivera, Yard Supervisor, from 3.0 hrs. to 1.0 hrs., Monroe, effective 10/7/19

**Item "f" –
Temporary Out
of Class**

- Jessica Bateman, from READY Program Tutor – 4.5 hrs., to READY Site Lead – 5.0 hrs., Simas, effective 10/14/19 to 10/18/19
- Paul Borges, from Bus Driver/Service Worker – 8.0 hrs., to Mechanic – 8.0 hrs., Transportation/DSF, effective 10/2/19 to 11/1/19
- Paige Morales, from READY Program Tutor – 4.5 hrs., to READY Site Lead – 5.0 hrs., Monroe, effective 10/11/19 to 10/16/19
- Fernanda Mosqueda, from READY Program Tutor – 4.5 hrs., to READY Site Lead – 5.0 hrs., Washington, effective 10/28/19 to 12/20/19
- Cecily Perez, from READY Program Tutor – 4.5 hrs., to READY Site Lead – 5.0 hrs., King, effective 10/28/19 to 11/8/19

**Item "g" –
Volunteers**

<u>Name</u>	<u>School</u>
Carrissa Domenici	Hamilton
Michael Martinez	Hamilton
Madison Stewart	Hamilton
Jacquelyn Doyel (HESD Employee)	Hamilton
Marissa Gonzales	Jefferson
Lizbeth Lerma	Jefferson
Jeniegh McDaniel	Kennedy
Alijah West	Kennedy
Yaniva Cortez	Monroe
Josephine Silva	Monroe
Kristal Gurrola	Richmond
Kimberly Curry	Simas
John Darpli	Wilson
JoAnn Jamison	King/Roosevelt

FINANCIAL

None

Adjournment There being no further business, President Revious adjourned the meeting at 6:42 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Greg Strickland, Clerk

No	Sch Req'd	Home Sch	Date
I-198	Hamilton	Lemoore	11/04/2019
I-199	Hamilton	Lemoore	11/04/2019
I-200	Hamilton	Lemoore	11/04/2019
I-201	Hamilton	Lemoore	11/04/2019

No	Sch Req'd	Home Sch	Date
O-152	Lemoore	Lincoln	11/04/2019
O-153	Tulare	Kennedy	11/04/2019
O-154	Corcoran	Washington	11/04/2019

HANFORD ELEMENTARY SCHOOL DISTRICTAGENDA REQUEST FORM

TO: Joy Gabler

FROM: Julie Pulis

DATE: November 4, 2019

For: ☒ Board Meeting
☐ Superintendent's CabinetFor: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Donation of \$260.00 from Spirit & PridePURPOSE: Accept donation of \$260.00 from Spirit & Pride to Monroe General FundMonroe Materials & Supplies \$260.00
0100-1100-0-1110-1000-430000-024-0000FISCAL IMPACT (if any): \$260.00RECOMMENDATION (if any): Action.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Lucy Gomez

DATE: 10/30/19

FOR: ☒ Board Meeting
☐ Superintendent's CabinetFOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Accept donation of 150 food baskets being donated by St. Brigid Community Outreach Center for the Thanksgiving Holiday.**PURPOSE:** St. Brigid Community Outreach Center would like to donate 150 food baskets for distribution to HESD families experiencing economic hardship.**FISCAL IMPACT:** None**RECOMMENDATIONS:** Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Receive for information monthly financial reports for the period of 07/01/2019-10/31/2019.

PURPOSE:

Attached are financial summaries for the District's funds for the period of 07/01/2019-010/31/2019.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

Page 1 of 13

11/1/2019 11:41:42AM

Fund: 0100 General Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$12,645,653.88	\$12,645,808.08		
REVENUES						
1) LCFF Sources	8010-8099	\$4,293,193.00	\$15,353,729.54	\$63,717,216.00	24.10	75.90
2) Federal Revenues	8100-8299	\$596,853.88	\$949,469.75	\$3,921,099.00	24.21	75.79
3) Other State Revenues	8300-8599	\$0.00	\$181,702.71	\$5,193,447.60	3.50	96.50
4) Other Local Revenues	8600-8799	\$158,661.77	\$514,849.56	\$2,341,175.00	21.99	78.01
5) Total, Revenues		\$5,048,708.65	\$16,999,751.56	\$75,172,937.60	22.61	77.39
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$2,776,332.15	\$8,384,162.04	\$31,149,610.00	26.92	73.08
2) Classified Salaries	2000-2999	\$1,090,975.96	\$3,682,251.26	\$12,290,997.00	29.96	70.04
3) Employee Benefits	3000-3999	\$1,549,701.53	\$4,373,946.33	\$19,161,814.00	22.83	77.17
4) Books and Supplies	4000-4999	\$140,041.85	\$854,077.53	\$4,049,375.10	21.09	78.91
5) Services, Oth Oper Exp	5000-5999	\$315,689.47	\$1,830,913.01	\$5,412,011.23	33.83	66.17
6) Capital Outlay	6000-6999	\$5,115.00	\$527,936.00	\$1,365,767.94	38.65	61.35
7) Other Outgo(excl. 7300`s)	7100-7499	\$71,701.00	\$396,797.00	\$1,523,938.00	26.04	73.96
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$157,000.00)	0.00	100.00
9) Total Expenditures		\$5,949,556.96	\$20,050,083.17	\$74,796,513.27	26.81	73.19
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$100,000.00	\$274,067.00	36.49	63.51
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	(\$100,000.00)	(\$274,067.00)	36.49	63.51
NET INCREASE (DECREASE) IN FUND BALANCE		(\$900,848.31)	(\$3,150,331.61)	\$102,357.33		
ENDING FUND BALANCE			\$9,495,322.27	\$12,748,165.41		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

11/1/2019 11:41:42AM

Fund: 0900 Charter Schools Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$200,875.92	\$600,875.92		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$3,036.44	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$3,036.44	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$3,036.44	\$0.00		
ENDING FUND BALANCE						
			\$203,912.36	\$600,875.92		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 1300 Cafeteria Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,652,016.26	\$1,658,153.48		
REVENUES						
2) Federal Revenues	8100-8299	\$0.00	\$12,587.44	\$3,365,129.00	0.37	99.63
3) Other State Revenues	8300-8599	\$0.00	(\$144.43)	\$236,668.00	(0.06)	100.06
4) Other Local Revenues	8600-8799	\$13,753.08	\$26,624.52	\$147,680.00	18.03	81.97
5) Total, Revenues		\$13,753.08	\$39,067.53	\$3,749,477.00	1.04	98.96
EXPENDITURES						
2) Classified Salaries	2000-2999	\$102,903.48	\$346,361.13	\$1,186,172.00	29.20	70.80
3) Employee Benefits	3000-3999	\$38,683.49	\$116,948.40	\$463,705.00	25.22	74.78
4) Books and Supplies	4000-4999	\$199,898.70	\$462,619.53	\$1,914,991.00	24.16	75.84
5) Services, Oth Oper Exp	5000-5999	\$1,589.04	\$4,292.64	(\$19,098.00)	(22.48)	122.48
6) Capital Outlay	6000-6999	\$0.00	\$89,780.18	\$235,000.00	38.20	61.80
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$157,000.00	0.00	100.00
9) Total Expenditures		\$343,074.71	\$1,020,001.88	\$3,937,770.00	25.90	74.10
NET INCREASE (DECREASE) IN FUND BALANCE		(\$329,321.63)	(\$980,934.35)	(\$188,293.00)		
ENDING FUND BALANCE			\$671,081.91	\$1,469,860.48		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 1400 Deferred Maintenance Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$16,440.74	\$16,440.74		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$4,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$300,000.00	\$304,000.00	98.68	1.32
EXPENDITURES						
6) Capital Outlay	6000-6999	\$7,901.11	\$32,669.58	\$320,440.74	10.20	89.80
9) Total Expenditures		\$7,901.11	\$32,669.58	\$320,440.74	10.20	89.80
NET INCREASE (DECREASE) IN FUND BALANCE		(\$7,901.11)	\$267,330.42	(\$16,440.74)		
ENDING FUND BALANCE			\$283,771.16	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

11/1/2019 11:41:42AM

Fund: 1500 Pupil Transportation Equip

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$253,505.17	\$253,505.17		
REVENUES						
3) Other State Revenues	8300-8599	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$5,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$5,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
4) Total, Other Financing Sources/Uses		\$0.00	\$100,000.00	\$100,000.00	100.00	0.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$100,000.00	\$105,000.00		
ENDING FUND BALANCE			\$353,505.17	\$358,505.17		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$5,508,018.03	\$5,243,018.03		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$95,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$95,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$0.00	\$174,067.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	\$174,067.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	\$269,067.00		
ENDING FUND BALANCE			\$5,508,018.03	\$5,512,085.03		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 2100 Building Fund-Local

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$49,829.57	\$71,168.30		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$6,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$6,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$0.00	0.00	100.00
9) Total Expenditures		\$0.00	\$0.00	\$0.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$77,168.30	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$77,168.30)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	(\$71,168.30)		
ENDING FUND BALANCE						
			\$49,829.57	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 2110 Building Funds - Local 1

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$7,478,537.91	\$7,478,537.91		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$150,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$150,000.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$6,114,321.31	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$6,114,321.31)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$0.00	(\$5,964,321.31)		
ENDING FUND BALANCE			\$7,478,537.91	\$1,514,216.60		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 2120 Building Funds - Local 2

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 2500 CapitalFacilities Fund

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$614,871.58	\$614,871.58		
REVENUES						
4) Other Local Revenues	8600-8799	\$4,200.76	\$41,103.43	\$206,000.00	19.95	80.05
5) Total, Revenues		\$4,200.76	\$41,103.43	\$206,000.00	19.95	80.05
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$152,840.00	\$165,000.00	92.63	7.37
9) Total Expenditures		\$0.00	\$152,840.00	\$165,000.00	92.63	7.37
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$0.00	\$600,000.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$0.00	\$0.00	(\$600,000.00)	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>\$4,200.76</u>	<u>(\$111,736.57)</u>	<u>(\$559,000.00)</u>		
ENDING FUND BALANCE						
			<u>\$503,135.01</u>	<u>\$55,871.58</u>		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

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Fund: 3500 SCHOOL FACILITY PROGRAM

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$418,075.43	\$418,075.43		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$10,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$10,000.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$261,468.02	\$851,656.04	\$8,798,310.51	9.68	90.32
9) Total Expenditures		\$261,468.02	\$851,656.04	\$8,798,310.51	9.68	90.32
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$0.00	\$500,000.00	\$8,389,160.33	5.96	94.04
4) Total, Other Financing Sources/Uses		\$0.00	\$500,000.00	\$8,389,160.33	5.96	94.04
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>(\$261,468.02)</u>	<u>(\$351,656.04)</u>	<u>(\$399,150.18)</u>		
ENDING FUND BALANCE						
			<u>\$66,419.39</u>	<u>\$18,925.25</u>		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

11/1/2019 11:41:42AM

Fund: 4000 Special Reserve - Capital Outlay

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$3,275,630.82	\$2,875,630.82		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$11,000.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$11,000.00	0.00	100.00
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$41,242.21	\$72,876.96	\$0.00	0.00	100.00
9) Total Expenditures		\$41,242.21	\$72,876.96	\$0.00	0.00	100.00
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$500,000.00	\$1,597,670.72	31.30	68.70
4) Total, Other Financing Sources/Uses		\$0.00	(\$500,000.00)	(\$1,597,670.72)	31.30	68.70
NET INCREASE (DECREASE) IN FUND BALANCE						
		<u>(\$41,242.21)</u>	<u>(\$572,876.96)</u>	<u>(\$1,586,670.72)</u>		
ENDING FUND BALANCE						
			<u>\$2,702,753.86</u>	<u>\$1,288,960.10</u>		

13 Hanford Elementary School District
 Fiscal Year: 2020
 Requested by dendo

Fiscal Position Report

October 2019

11/1/2019 11:41:42AM

Fund: 6720 Self-Insurance/Other

		October Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$476,891.50	\$478,781.50		
REVENUES						
4) Other Local Revenues	8600-8799	\$3,585.38	\$94,837.70	\$695,000.00	13.65	86.35
5) Total, Revenues		\$3,585.38	\$94,837.70	\$695,000.00	13.65	86.35
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$41,968.86	\$229,819.58	\$656,500.00	35.01	64.99
9) Total Expenditures		\$41,968.86	\$229,819.58	\$656,500.00	35.01	64.99
NET INCREASE (DECREASE) IN FUND BALANCE		(\$38,383.48)	(\$134,981.88)	\$38,500.00		
ENDING FUND BALANCE			\$341,909.62	\$517,281.50		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler
 FROM: Jason Strickland
 DATE: October 16, 2019

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Administrative Regulation for information:

AR 5113 - Absences and Excuses

PURPOSE: Regulation updated to reflect NEW LAW (AB 2289) which (1) amends the definition of "immediate family" for the purpose of authorizing certain excused absences, (2) prohibits a district from requiring a physician's note for an absence by a parenting student to care for a sick child, and (3) clarifies that students may be excused from school, under specified conditions, for work in the entertainment or allied industry, participation with a nonprofit performing arts organization in a performance for a public school audience, or other reasons at the discretion of school administrators.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Review for Information and consider for adoption at the next regular Board meeting.

Hanford ESD

Administrative Regulation

Absences And Excuses

AR 5113

Students

Excused Absences

Subject to any applicable limitation, condition, or other requirement specified in law, a student's absence shall be excused for any of the following reasons:

1. Personal illness (Education Code 48205)
2. Quarantine under the direction of a county or city health officer (Education Code 48205)

(cf. 5112.2 - Exclusions from Attendance)

3. Medical, dental, optometrical, or chiropractic appointment (Education Code 48205)
4. Attendance at funeral services for a member of the student's immediate family (Education Code 48205)

Such absence, which shall be limited to one day if the service is conducted in California or three days if the service is conducted out of state. (Education Code 48205)

~~Immediate family shall be defined as mother, father, grandmother, grandfather, spouse, son/son-in-law, daughter/daughter-in-law, brother, sister, or any relative living in the student's immediate household. (Education Code 45194, 48205)~~

5. Jury duty in the manner provided by law (Education Code 48205)

6. Illness~~The illness~~ or medical appointment of a child to whom the student is the custodial parent (Education Code 48205)

(cf. 5146 - Married/Pregnant/Parenting Students)

7. Upon advance written request by the parent/guardian and the approval of the principal or designee, justifiable personal reasons including, but not limited to: (Education Code 48205)

- a. Appearance in court

- b. Attendance at a funeral service
- c. ~~Observance~~Observation of a religious holiday or ceremony ~~of his/her religion~~
- d. Attendance at religious retreats for no more than four hours per semester
- e. Attendance at an employment conference
- f. Attendance at an educational conference ~~offered by a nonprofit organization~~ on the legislative or judicial process offered by a nonprofit organization
- 8. Service as a member of a precinct board for an election pursuant to Elections Code 12302. (Education Code 48205)

(cf. 6142.3 - Civic Education)

- 9. To spend time with an immediate family member who is an active duty member of the uniformed services, as defined in Education Code 49701, and has been called to duty for deployment to a combat zone or a combat support position or is on leave from or has immediately returned from such deployment. (Education Code 48205)

Such absence shall be granted for a period of time to be determined at the discretion of the Superintendent or designee. (Education Code 48205)

(cf. 6173.2 - Education of Children of Military Families)

- 10. ~~Attendance at a~~To attend his/her naturalization ceremony to become a United States citizen. (Education Code 48205)

- 11. Participation in religious exercises or to receive moral and religious instruction ~~at in-~~accordance with district policy, subject to the student's place of worship or other suitable place away from school following conditions: (Education Code 46014)

- a. ~~The student's parent/guardian shall provide written consent for the absence.~~
- b. ~~The student shall attend at least the minimum school day.~~
- e. ~~The student shall be excused from school for this purpose on no more than four days per school month.~~

(cf. 6141.2 - Recognition of Religious Beliefs and Customs)

Absence for student participation in religious exercises or instruction shall not be considered an absence for the purpose of computing average daily attendance if the student attends at least the minimum school day as specified in AR 6112 - School Day, and is not excused from school for this purpose on more than four days per school month. (Education Code 46014)

(cf. 6112 - School Day)

12. Work in the entertainment or allied industry (Education Code 48225.5)

Such absence shall be excused provided that the student holds a work permit authorizing such work and is absent for a period of not more than five consecutive days and up to five absences per school year. (Education Code 48225.5)

13. Participation with a nonprofit performing arts organization in a performance for a public school audience (Education Code 48225.5)

A student may be excused for up to five such absences per school year provided that the student's parent/guardian provides a written explanation of such absence to the school. (Education Code 48225.5)

14. Other reasons authorized at the discretion of the principal or designee based on the student's specific circumstances (Education Code 48205, 48260)

For the purpose of the absences described above, immediate family means the student's parent/guardian, brother or sister, grandparent, or any other relative living in the student's household. (Education Code 48205)

Method of Verification

Student absence to care for ~~When a~~ child for whom the student is the custodial parent shall not require a physician's note. (Education Code 48205)

For other absences, the student shall, upon returning ~~who has been absent returns~~ to school following the absence, ~~he/she shall~~ present a satisfactory explanation verifying the reason for the absence. ~~-~~ Absences shall be verified by the student's parent/guardian, other person having charge or control of the student~~minor~~, or the student if age 18 or older. (Education Code 46012; 5 CCR 306)

When an absence is planned, the principal or designee shall be notified prior to the date of the absence when possible.

The following methods may be used to verify student absences:

1. Written note, fax, email, or voice mail from parent/guardian or parent representative.
2. Conversation, in person or by telephone, between the verifying employee and the student's parent/guardian or parent representative. The employee shall subsequently record the following:

- a. Name of student
- b. Name of parent/guardian or parent representative
- c. Name of verifying employee
- d. Date(s) of absence
- e. Reason for absence

(cf. 5113.11 - Attendance Supervision)

- 3. Visit to the student's home by the verifying employee, or any other reasonable method which establishes the fact that the student was absent for the reasons stated. ~~The employee shall document the verification and include the information specified in item #2 above.~~
- 4. Physician's verification.
 - a. When excusing students for confidential medical services or verifying such appointments, district staff shall not ask the purpose of such appointments but may request a note from the medical office to confirm the time of the appointment.
 - b. If a student shows a pattern of chronic absenteeism due to illness, district staff may require physician verification of any further student absences.

(cf. 5113.1 - Chronic Absence and Truancy)

Parental Notifications

At the beginning of each school year, the Superintendent or designee shall:

- 1. Notify parents/guardians of the right to excuse a student from school in order to participate in religious exercises or to receive moral and religious instruction at their places of worship, or at other suitable places away from school property designated by a religious group, church, or denomination (Education Code 46014, 48980)
- 2. Notify students in grades 7-12 and the parents/guardians of all students enrolled in the district that school authorities may excuse any student from school to obtain confidential medical services without the consent of the student's parent/guardian (Education Code 46010.1)
- 3. Notify parents/guardians that a student shall not have ~~his/her~~ grade reduced or lose academic credit for any excused absence if missed assignments and tests that can reasonably be provided are satisfactorily completed within a reasonable period of time. Such notice shall, and include the full text of Education Code 48205. ~~in the notice~~ (Education Code 48980)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 5145.6 - Parental Notifications)
(cf. 6154 - Homework/Makeup Work)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: May 16, 2001 Hanford, California

revised: July 30, 2002

revised: March 25, 2008

revised: June 13, 2012

revised: January 10, 2018

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler
 FROM: Jason Strickland
 DATE: October 16, 2019

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Administrative Regulation for information:

AR 5131.41 - Use of Seclusion and Restraint

PURPOSE: New regulation reflects NEW LAW (AB 2657) which prohibits seclusion and behavioral restraint of students as a means of discipline, and provides that seclusion and restraint may be used only to control behavior that poses a clear and present danger of serious physical harm to a student or others if that behavior cannot be immediately prevented by a less restrictive response. Regulation specifies the conditions for such use, reporting requirements, and a list of seclusion and behavioral techniques that are always prohibited.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Review for Information and consider for adoption at the next regular Board meeting.

Hanford ESD

Administrative Regulation

Use Of Seclusion And Restraint

AR 5131.41

Students

District staff shall enforce standards of appropriate student conduct in order to provide a safe and secure environment for students and staff on campus, but are prohibited from using seclusion and behavioral restraint to control student behavior except to the limited extent authorized by law.

(cf. 5131 - Conduct)

(cf. 5131.1 - Bus Conduct)

(cf. 6159.4 - Behavioral Interventions for Special Education Students)

Definitions

Behavioral restraint includes mechanical restraint or physical restraint used as an intervention when a student presents an immediate danger to self or to others. Behavioral restraint does not include postural restraints or devices used to improve a student's mobility and independent functioning rather than to restrict movement. (Education Code 49005.1)

Mechanical restraint means the use of a device or equipment to restrict a student's freedom of movement. Mechanical restraint does not include the use of devices as prescribed by an appropriate medical or related services professional, including, but not limited to, adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment; vehicle safety restraints during the transport of a student; restraints for medical immobilization; or orthopedically prescribed devices which permit a student to participate in activities without risk of harm. Mechanical restraint also does not include the use of devices by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

(cf. 3515.3 - District Police/Security Department)

Physical restraint means a personal restriction that immobilizes or reduces the ability of a student to move the torso, arms, legs, or head freely. Physical restraint does not include a physical escort in which a staff member temporarily touches or holds the student's hand, wrist, arm, shoulder, or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint also does not include the use of force by peace officers or security personnel for detention or for public safety purposes. (Education Code 49005.1)

Prone restraint means the application of a behavioral restraint on a student in a facedown position. (Education Code 49005.1)

Seclusion means the involuntary confinement of a student alone in a room or an area from which

the student is physically prevented from leaving. Seclusion does not include a timeout involving the monitored separation of the student in an unlocked setting, which is implemented for the purpose of calming the student. (Education Code 49005.1)

Prohibitions

Seclusion and behavioral restraint of students shall not be used in any form as a means of coercion, discipline, convenience, or retaliation. (Education Code 49005.8)

(cf. 5144 - Discipline)

In addition, staff shall not take any of the following actions: (Education Code 49005.2, 49005.8)

1. Administer a drug that is not a standard treatment for a student's medical or psychiatric condition in order to control the student's behavior or restrict the student's freedom of movement
2. Use locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use as a locked room
3. Use a physical restraint technique that obstructs a student's respiratory airway or impairs a student's breathing or respiratory capacity, including a technique in which a staff member places pressure on the student's back or places his/her body weight against the student's torso or back
4. Use a behavioral restraint technique that restricts breathing, including, but not limited to, the use of a pillow, blanket, carpet, mat, or other item to cover a student's face
5. Place a student in a facedown position with the student's hands held or restrained behind the student's back
6. Use a behavioral restraint for longer than is necessary to contain the behavior that poses a clear and present danger of serious physical harm to the student or others

Limited Use of Seclusion or Restraint

Staff shall avoid the use of seclusion and behavioral restraint of students whenever possible. Seclusion or behavioral restraint may be used only to control student behavior that poses a clear and present danger of serious physical harm to the student or others, which cannot be prevented by a response that is less restrictive. (Education Code 49005.4, 49005.6, 49005.8)

(cf. 5131.4 - Student Disturbances)

(cf. 5131.7 - Weapons and Dangerous Instruments)

If a student is put in seclusion, the student shall be under constant, direct observation of a staff member. Such observation may be through a window or another barrier through which the staff

member is able to make direct eye contact with the student, but shall not be made through indirect means such as a security camera or closed-circuit television. (Education Code 49005.8)

If a student is restrained, staff shall afford the student the least restrictive alternative and the maximum freedom of movement, and shall use the least number of restraint points, while ensuring the physical safety of the student and others. (Education Code 49005.8)

If a prone restraint technique is used on a student, a staff member shall observe the student for any signs of physical distress throughout the use of the restraint. Whenever possible, the staff member monitoring the student shall not be involved in restraining the student. (Education Code 49005.8)

Reports

The Superintendent or designee shall annually collect data on the number of times that seclusion, mechanical restraint, and physical restraint were used on students and the number of students subjected to such techniques. The data shall be disaggregated by race/ethnicity and gender, and reported for students with a Section 504 plan, students with an individualized education program, and all other students. This report shall be submitted to the California Department of Education no later than three months after the end of each school year, and shall be available as a public record pursuant to Government Code 6250-6270. (Education Code 49006)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

(cf. 6159 - Individualized Education Program)

(cf. 6164.6 - Identification and Education Under Section 504)

Legal Reference:

EDUCATION CODE

49001 Prohibition against corporal punishment

49005-49006.4 Seclusion and restraint

56520-56525 Behavioral interventions, students with disabilities, especially:

56521.1 Emergency interventions when behavior poses threat to student or others

56521.2 Prohibited interventions

GOVERNMENT CODE

6250-6270 California Public Records Act

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities Education Act

UNITED STATES CODE, TITLE 29

794 Section 504 of the Rehabilitation Act of 1973

Management Resources:

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Restraint and Seclusion: Resource Document, May 2012

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

U.S. Department of Education: <http://www.ed.gov>

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT
approved:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler
 FROM: Jason Strickland
 DATE: October 16, 2019

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Administrative Regulation for information:

AR 6173.2 - Education of Children of Military Families

PURPOSE: Regulation updated to reflect NEW LAW (AB 2949) which allows a child of a military family to continue attending the school of origin regardless of any change of residence of the family. Regulation also adds new section on "Transportation" reflecting AB 2949, which authorizes, but does not require, districts to provide transportation to enable a child of a military family to attend the school or district of origin.

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Review for Information and consider for adoption at the next regular Board meeting.

Hanford ESD

Administrative Regulation

Education Of Children Of Military Families

AR 6173.2

Instruction

Definitions

Children of military families are school-aged children in the household of: (Education Code 49701)

1. Members who are in full-time duty status in the active uniformed service of the United States, including any member of the National Guard and Reserve on active duty order pursuant to 10 USC 1209 or 1211

2. Members or veterans of the uniformed services who are severely injured and medically discharged or retired, for one year after their medical discharge or retirement

3. Members of the uniformed services who have died while on active duty or as a result of injuries sustained on active duty, for one year after their death

Enrollment and Residency

The Superintendent or designee shall facilitate the enrollment of children of military families and ensure that they are not placed at a disadvantage due to difficulty in the transfer of their records from previous school districts and/or variations in entrance or age requirements. (Education Code 49701)

A child of a military family shall be deemed to meet district residency requirements if ~~the~~his/her parent/guardian, while on active military duty pursuant to an official military order, is transferred or is pending transfer to a military installation within the state. The Superintendent or designee shall accept electronic submission of such a student's application for enrollment, including enrollment in a specific school or program within the district, and for course registration. (Education Code 48204.3)

(cf. 5111.1 - District Residency)

When a child of a military family is transferring into the district, the Superintendent or designee ~~shall~~may enroll the ~~student~~child based on ~~unofficial education~~the child's placement in the ~~previous district, pending receipt of the child's~~ records, if official records are not yet available. Upon enrollment, the Superintendent or designee shall immediately request the student's official records from the student's previous district. The Superintendent or designee shall allow the student 30 days from the date of enrollment to obtain all required immunizations. (Education

Code 49701)

(cf. 5111 - Admission)

(cf. 5125 - Student Records)

(cf. 5141- Health Care and Emergencies)

(cf. 5141.31- Immunizations)

A child of a military family shall be allowed to continue attending the school of origin, regardless of any change of residence of the family during that school year, for the duration of the student's status as a child of a military family. (Education Code 48204.6)

To provide a child of a military family the benefit of matriculating with peers in accordance with the established feeder patterns of the district, the following shall apply: (Education Code 48204.6)

1. If the student is transitioning between grade levels, the student shall be allowed to continue in the school district of origin in the same school attendance areas.

2. If the student is transitioning to a middle and the school designated for matriculation is in another district, the student shall be allowed to continue to the school designated for matriculation in that school district.

The principal or designee of the new school shall ensure that the student is immediately enrolled even if the student has outstanding fees, fines, textbooks, or other items or moneys due to the school last attended or is unable to produce clothing or records normally required for enrollment, such as previous academic records, medical records, including, but not limited to, records or other proof of immunization history pursuant to Health and Safety Code 120325-120480, proof of residency, other documentation, or school uniforms. (Education Code 48204.6)

If the student's status changes during a school year due to the end of military service of the student's parent/guardian, the following shall apply: (Education Code 48204.6)

1. If the student is in grades K-8, the student shall be allowed to continue attending the school of origin through the duration of that academic school year.

A child of an active military duty parent/guardian shall not be prohibited from transferring out of the district, if the school district of proposed enrollment approves the application for transfer. (Education Code 46600, 48307)

(cf. 5117 - Interdistrict Attendance)

When a child of a military family is transferring out of the district, the Superintendent or designee shall provide the student's parents/guardians with a complete set of the student's records or, if the official student record cannot be released, an unofficial or "hand-carried" record. Upon request from the new district, the Superintendent or designee shall provide a copy of the student's

record to the new district within 10 days. (Education Code 49701)

Transportation

The Superintendent or designee may, but is not required to, provide transportation to enable a child of a military family to attend the school of origin or to matriculate to a feeder school as described above, except when indicated in the individualized education program (IEP) of a student with a disability or otherwise required by federal law. (Education Code 48204.6)

Placement

Whenever a student's parent/guardian is serving on active duty or has been discharged from military service within the last year and the student transfers to a new school as the direct result of the military transfer or discharge, the Superintendent or designee may, prior to the receipt of official transcript(s) or the arrival of the student, review the student's coursework to date, including any unofficial transcript(s), to determine the appropriate placement of the student in classes. The evaluation shall also include communication with school counselors and teachers at the former school by videoconferencing, email, and/or telephone calls. (Education Code 51251)

The Superintendent or designee shall initially honor the placement of any child of a military family in educational courses and programs based on the ~~student's~~ child's enrollment and/or assessment in ~~the~~his/her previous school. The Superintendent or designee may, to the extent permitted by Board policy, waive course or program prerequisites, preconditions, and/or application deadlines when making decisions regarding placement of children of military families and their eligibility for extracurricular academic, athletic, and social activities. (Education Code 49701)

(cf. 6141.5 - Advanced Placement)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6172 - Gifted and Talented Student Program)
(cf. 6174 - Education for English Learners)

When a child of a military family transferring into the district has been identified as an individual with a disability pursuant to 20 USC 1400-1482, the Superintendent or designee shall provide comparable services ~~to the student~~ based on ~~the student's~~his/her current ~~IEP, individualized education program.~~ In addition, when the child of a military family transferring into the district is eligible for services under Section 504 of the federal Rehabilitation Act, the Superintendent or designee shall make reasonable accommodations and modifications to address the needs of the student subject to the student's existing Section 504 plan. The district may authorize subsequent evaluations of the student to ensure appropriate placement. (Education Code 49701)

(cf. 6159 - Individualized Education Program)
(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
(cf. 6164.6 - Identification and Education Under Section 504)

Absences

When a student's parent/guardian is an active duty member and is called to duty for, is on leave from, or is immediately returned from deployment to a combat zone or to combat support posting, the Superintendent or designee may grant additional excused absences to the student to visit with ~~the~~his/her parent/guardian. (Education Code 49701)

(cf. 5113 - Absences and Excuses)

Notification and Complaints

Information regarding the educational rights of children of military families, as specified in Education Code 51225.1 and 51225.2, shall be included in the annual uniform complaint procedures notification distributed to students, parents/guardians, employees, and other interested parties pursuant to 5 CCR 4622. (Education Code 51225.1, 51225.2)

Any complaint alleging that the district has not complied with requirements regarding the education of children of military families, as specified in Education Code 51225.1 or 51225.2, may be filed in accordance with the district's procedures in AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: December 12, 2018 Hanford, California

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 29, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Receive the following revised Board Policy and Administrative Regulation for Information:

PURPOSE:**BP/AR 1312.3 - Uniform Complaint Procedures**

(BP/AR revised)

Policy and regulation updated to reflect **NEW LAWS** authorizing the use of uniform complaint procedures (UCP) to resolve allegations of noncompliance with accommodations for pregnant and parenting students (**AB 2289**), the development and adoption of an LCFF budget overview for parents/guardians (**AB 1808**), the development of a school plan for student achievement (**AB 716**), and specified educational rights of migrant students and immigrant students enrolled in a newcomer program (**AB 2121**). Policy also updates section on "Non-UCP Complaints" to reflect **NEW LAW (AB 1808)** which provides that complaints alleging health and safety violations in license-exempt California State Preschool Programs are subject to Williams UCP. Regulation also updates section on "Notifications" to more closely reflect the California Department of Education's (CDE) Federal Program Monitoring instrument, deletes section on "District Responsibilities" which duplicates material in other sections, reorganizes section on "Report of Findings" for clarity, and revises section on "Corrective Actions" to delete item #9 which is not a remedy.

FISCAL IMPACT: None

RECOMMENDATIONS: Receive for Information BP/AR 1312.3

Hanford ESD

Board Policy

Uniform Complaint Procedures

BP 1312.3

Community Relations

The Board of Trustees recognizes that the district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

Complaints Subject to ~~the~~ UCP

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaint alleging district violation of applicable state or federal ~~laws~~^{law} or regulations governing ~~any program subject to the UCP which is offered by the district, including-~~ ~~adult education programs;~~ After School Education and Safety programs; ~~agricultural career technical education;~~ ~~American Indian education centers and early childhood education program assessments;~~ bilingual education; ~~California Peer Assistance;~~ ~~peer assistance~~ and ~~Review~~^{review} programs for teachers; ~~state career technical and technical education, career technical, and technical training programs;~~ ~~federal career technical education;~~ ~~child care and development programs;~~ ; child nutrition programs; compensatory education; consolidated categorical aid programs; ~~Economic Impact Aid;~~ ~~the federal Every Student Succeeds Act;~~ ~~English learner programs;~~ ~~federal education programs in Title I-VII;~~ migrant education; ~~Regional Occupational Centers and Programs;~~ school safety plans; special education programs; ~~California, State-Preschool Programs;~~ Tobacco-Use Prevention Education programs; and any other district-implemented ~~state categorical program that is not funded through the local control funding formula pursuant to program which is listed in~~ Education Code 64000

- (cf. 3553 - Free and Reduced Price Meals)
- (cf. 3555 - Nutrition Program Compliance)
- (cf. 5131.62 - Tobacco)
- (cf. 5148 - Child Care and Development)
- (cf. 5148.2 - Before/After School Programs)
- (cf. 5148.3 - Preschool/Early Childhood Education)
- (cf. 6159 - Individualized Education Program)
- (cf. 6171 - Title I Programs)
- (cf. 6174 - Education for English Learners)
- (cf. 6175 - Migrant Education Program)
- (cf. 6178 - Career Technical Education)

(cf. 6178.1 - Work-Based Learning)
 (cf. 6178.2 - Regional Occupational Center/Program)
 (cf. 6200 - Adult Education)

2. Any complaint, by a student, employee, or other person participating in a district program or activity, alleging the occurrence of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) ~~against any student, employee, or other person participating~~ in district programs and activities, including ~~in, but not limited to~~, those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on the person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, immigration status, ethnic group identification, age, religion, marital status, pregnancy, parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on the person's ~~his/her~~ association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

(cf. 0410 - Nondiscrimination in District Programs and Activities)
 (cf. 5145.3 - Nondiscrimination/Harassment)
 (cf. 5145.7 - Sexual Harassment)

3. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)

(cf. 5146 - Married/Pregnant/Parenting Students)

4. Any complaint alleging district noncompliance with requirements to provide a pregnant or parenting student the accommodations specified in Education Code 46015, including those related to the provision of parental leave, right of return to the school of previous enrollment or to an alternative education program, if desired, and possible enrollment in school for a fifth year of instruction to enable the student to complete state and Board-imposed graduation requirements (Education Code 46015)

54. Any complaint alleging district noncompliance with the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610)

(cf. 3260 - Fees and Charges)
 (cf. 3320 - Claims and Actions Against the District)

65. Any complaint alleging district noncompliance with ~~applicable legal~~ requirements of Education Code 52060-52077 related to the implementation of the local control and accountability plan, including the development of a local control funding formula budget overview for parents/guardians (Education Code 52075)

(cf. 0460 - Local Control and Accountability Plan)

(cf. 3100 - Budget)

7. Any complaint alleging noncompliance with requirements related to the development of a school plan for student achievement or the establishment of a school site council, as required for the consolidated application for specified federal and/or state categorical funding (Education Code 64000-64001, 65000-65001)

(cf. 0420 - School Plans/Site Councils)

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6. Any complaint, by or on behalf of ~~any~~ student who is a foster youth as defined in Education Code 51225.2, alleging district noncompliance with any ~~legal~~ requirement applicable to the student regarding placement decisions; the responsibilities of the district's educational liaison to the student; the award of credit for coursework satisfactorily completed in another school, ~~or~~ district, or country; school or records transfer; or the grant of an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 6173.1 - Education for Foster Youth)

~~97. Any complaint, by or on behalf of a student who transfers into the district after the second year of high school and is a homeless child or youth student as defined in 42 USC 11434a, a former juvenile court school student currently enrolled in the district, or a child of a military family as defined in Education Code 49701, or a migrant student as defined in Education Code 54441, or by or on behalf of an immigrant student participating in a newcomer program as defined in Education Code 51225.2 in the third or fourth who transfers into the district after his/her second year of high school, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1, 51225.2)~~

(cf. 6173 - Education for Homeless Children)

(cf. 6173.2 - Education of Children of Military Families)

(cf. 6173.3 - Education for Juvenile Court School Students)

10. Any complaint, by or on behalf of a student who is a homeless child or youth as defined in 42 USC 11434a, a former juvenile court school student, a child of a military family as defined in Education Code 49701, a migrant child as defined in Education Code 54441, or a newly arrived immigrant student who is participating in a newcomer program as defined in Education Code 51225.2, alleging district noncompliance with requirements for the award of credit for coursework satisfactorily completed in another school, district, or country (Education Code 51225.2)

118. Any complaint alleging district noncompliance with the requirements of Education Code

51228.1 and 51228.2 that prohibit the assignment of a student in grades 9-12 to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf. 6152 - Class Assignment)

129. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf. 6142.7 - Physical Education and Activity)

1340. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

1444. Any other complaint as specified in a district policy

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. For any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep the identity of the complainant, and/or the subject of the complaint if ~~he/she is~~ different from the complainant, confidential when appropriate and as long as the integrity of the complaint process is maintained.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
(cf. 5125 - Student Records)
(cf. 9011 - Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to ~~the~~ UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and ~~related~~ requirements related to UCP, including the steps and timelines specified in this policy and the accompanying administrative regulation.

(cf. 4131 - Staff Development)
 (cf. 4231 - Staff Development)
 (cf. 4331 - Staff Development)

The Superintendent or designee shall maintain a record~~records~~ of each complaint~~all UCP complaints~~ and subsequent related actions, including steps taken during the investigation and all information required for compliance~~investigations of those complaints in accordance with 5 CCR 4631~~ applicable law and 4633~~district policy~~.

(cf. 3580 - District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5 CCR 4611)

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, ~~the County~~ Protective Services Division, and the appropriate law enforcement agency.

(cf. 5141.4 - Child Abuse Prevention and Reporting)

2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.

3. Any complaint alleging fraud shall be referred to the Legal, Audits and Compliance Branch of the California Department of Education.

Any complaint alleging employment discrimination or harassment shall be investigated and resolved by the district in accordance with the procedures specified in AR 4030 - Nondiscrimination in Employment, including the right to file the complaint with the California Department of Fair Employment and Housing.

Any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, ~~or~~ teacher vacancies and misassignments, or health and safety violations in any license-exempt California State Preschool Program shall be investigated and resolved in accordance with the procedures in AR 1312.4 - Williams Uniform Complaint Procedures. (Education Code 8235.5, 35186)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

~~222—Reasonable accommodations; lactating students~~

8200-8498 Child care and development programs

8500-8538 Adult basic education

18100-18203 School libraries

32280-32289 School safety plan, uniform complaint procedures

33380-33384 California Indian Education Centers

35186 Williams uniform complaint procedures

44500-44508 California Peer Assistance and Review Program for Teachers

46015 Parental leave for students

48853-48853.5 Foster youth

48985 Notices in language other than English

49010-~~49014~~~~49013~~ Student fees

49060-49079 Student records, especially:

49069.5 ~~Records~~Rights of foster youth~~parents~~

49490-49590 Child nutrition programs

49701 Interstate Compact on Educational Opportunity for Military Children

51210 Courses of study grades 1-6

51223 Physical education, elementary schools

51225.1-51225.2 Foster youth, homeless children, former juvenile court school students, ~~and~~

military-connected students, migrant students, and newly arrived immigrant students; course

credits; graduation requirements

51226-51226.1 Career technical education

51228.1-51228.3 Course periods without educational content

52060-52077 Local control and accountability plan, especially:

52075 Complaint for lack of compliance with local control and accountability plan requirements

52160-52178 Bilingual education programs

52300-52462 Career technical education

52500-52616.24 Adult schools

54000-54029 Economic Impact Aid

54400-54425 Compensatory education programs

54440-54445 Migrant education

54460-54529 Compensatory education programs

56000-56865 Special education programs

59000-59300 Special schools and centers

64000-64001 Consolidated application process; school plan for student achievement

65000-65001 School site councils

GOVERNMENT CODE

11135 Nondiscrimination in programs or activities funded by state

12900-12996 Fair Employment and Housing Act

HEALTH AND SAFETY CODE

1596.792 California Child Day Care Act; general provisions and definitions

1596.7925 California Child Day Care Act; health and safety regulations

104420 Tobacco-Use Prevention Education

PENAL CODE

422.55 Hate crime; definition

422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 2

11023 Harassment and discrimination prevention and correction

CODE OF REGULATIONS, TITLE 5

3080 Applicability of uniform complaint procedures to complaints regarding students with disabilities~~3080—Application of section~~4600-~~4670~~4687 Uniform complaint procedures~~4680-4687~~ Williams uniform complaint procedures

4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1221 Application of laws

1232g Family Educational Rights and Privacy Act

1681-1688 Title IX of the Education Amendments of 1972

6301-6576 Title I Improving the Academic Achievement of the Disadvantaged~~basic programs~~

6801-7014 Title III language instruction for limited English proficient and immigrant students

~~7101-7184 Safe and Drug Free Schools and Communities Act~~~~7201-7283g Title V promoting informed parental choice and innovative programs~~~~7301-7372 Title V rural and low income school programs~~~~12101-12213 Title II equal opportunity for individuals with disabilities~~

UNITED STATES CODE, TITLE 29

794 Section 504 of Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended

2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964

6101-6107 Age Discrimination Act of 1975

12101-12213 Title II equal opportunity for individuals with disabilities

CODE OF FEDERAL REGULATIONS, TITLE 28

35.107 Nondiscrimination on basis of disability; complaints

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy Act

100.3 Prohibition of discrimination on basis of race, color or national origin

104.7 Designation of responsible employee for Section 504

~~CODE OF FEDERAL REGULATIONS, TITLE 34~~

106.8 Designation of responsible employee for Title IX

106.9 Notification of nondiscrimination on basis of sex

110.25 Notification of nondiscrimination on the basis of age

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Sample UCP Board Policies and Procedures

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Dear Colleague Letter, September 22, 2017

Dear Colleague Letter: Title IX Coordinators, April 2015

Dear Colleague Letter: Responding to Bullying of Students with Disabilities, October 2014~~August 2013~~

Dear Colleague Letter: ~~-~~Harassment and Bullying, October 2010

Revised Sexual Harassment Guidance:~~-~~ Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Family Policy Compliance Office: <https://www2-http://familypolicy.ed.gov/policy/gen/guid/fpc>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/ocr>

U.S. Department of Justice: ~~-~~<http://www.justice.gov>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: May 16, 2001 Hanford, California

revised: April 5, 2006

revised: January 23, 2013

revised: October 23, 2013

revised: March 25, 2015

revised: March 9, 2016

revised: June 22, 2016

revised: May 22, 2019

revised: December 18, 2019

Hanford ESD

Administrative Regulation

Uniform Complaint Procedures

AR 1312.3

Community Relations

Except as the Governing Board may otherwise specifically provide in other district policies, these uniform complaint procedures (UCP) shall be used to investigate and resolve only the complaints specified in BP 1312.3.

(cf. 1312.1 - Complaints Concerning District Employees)
 (cf. 1312.2 - Complaints Concerning Instructional Materials)
 (cf. 1312.4 - Williams Uniform Complaint Procedures)
 (cf. 4030 - Nondiscrimination in Employment)

Compliance Officers

The district designates the individual(s), position(s), or unit(s) identified below as ~~the employee(s)~~ responsible for coordinating the district's response to complaints and for complying with state and federal civil rights laws. The individual(s), position(s), or unit(s) also serve as the compliance officer(s) specified in AR 5145.3 - Nondiscrimination/Harassment ~~as the responsible employee to handle~~ for handling complaints regarding ~~sexunlawful~~ discrimination, (such as discriminatory harassment, intimidation, or bullying). The ~~individual~~ compliance officer(s) shall receive and coordinate the investigation of complaints and shall ensure district compliance with law.

(cf. 5145.3 - Nondiscrimination/Harassment)
 (cf. 5145.7 - Sexual Harassment)

Superintendent
 P.O. Box 1067
 Hanford, CA 93230
 (559) 585-3600

The compliance officer who receives a complaint may assign another compliance officer to investigate and resolve the complaint. The compliance officer shall promptly notify the complainant and respondent, if applicable, if another compliance officer is assigned to the complaint.

In no instance shall a compliance officer be assigned to a complaint in which ~~he/she the compliance officer~~ has a bias or conflict of interest that would prohibit him/her from fairly investigating the fair investigation or resolving resolution of the complaint. Any complaint against ~~or implicating~~ a compliance officer mayor that raises a concern about the compliance officer's

ability to investigate the complaint fairly and without bias shall be filed with the Superintendent or designee who shall determine how the complaint will be investigated.

The Superintendent or designee shall ensure that employees assigned to investigate and resolve complaints receive training and are knowledgeable about the laws and programs at issue in the complaints to which they are assigned. Training provided to such employees shall include ~~cover~~ current state and federal laws and regulations governing the program, applicable processes for investigating and resolving complaints, including those involving alleged ~~alleging~~ unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), applicable standards for reaching decisions on complaints, and appropriate corrective measures. Assigned employees may have access to legal counsel as determined by the Superintendent or designee.

(cf. 4331 - Staff Development)

(cf. 9124 - Attorney)

The compliance officer or, if necessary, any appropriate administrator shall determine whether interim measures are necessary during and pending the result of an investigation. If interim measures are determined to be necessary, the compliance officer or the administrator shall consult with the Superintendent, the Superintendent's designee, or, if appropriate, the site principal to implement if possible, one or more interim measures. The interim measures may ~~shall~~ remain in place until the compliance officer determines that they are no longer necessary or until the district issues its final written decision, whichever occurs first.

Notifications

The district's UCP policy and administrative regulation shall be posted in all district schools and offices, including staff lounges and student government meeting rooms. (Education Code 234.1)

The

In addition, the Superintendent or designee shall annually provide written notification of the district's UCP including information regarding unlawful student fees, local control and accountability plan (LCAP) requirements, and requirements related to the educational rights of foster youth and homeless students, to students, employees, parents/guardians, the ~~of district students,~~ district advisory committee members, school advisory ~~committees~~ committee members, appropriate private school officials or representatives, and other interested parties. (~~Education Code 262.3, 48853, 48853.5, 49013, 49069.5, 51225.1, 51225.2, 52075;~~ 5 CCR 4622)

(cf. 0420 - School Plans/Site Councils)

~~(cf. 0460 - Local Control and Accountability Plan)~~

(cf. 1220 - Citizen Advisory Committees)

~~(cf. 3260 - Fees and Charges)~~

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

(cf. 5145.6 - Parental Notifications)

The notice shall include:

1. A statement that the district is primarily responsible for compliance with federal and state laws and regulations, including those related to prohibition of unlawful discrimination, harassment, intimidation, or bullying against any protected group and all programs and activities that are subject to UCP as identified in the section "Complaints Subject to UCP" in the accompanying Board policy

2. A statement that a complaint regarding student fees or the local control and accountability plan (LCAP) may be filed anonymously if the complainant provides evidence or information leading to evidence to support the complaint

(cf. 0460 - Local Control and Accountability Plan)

(cf. 3260 - Fees and Charges)

3. A statement that a student enrolled in a public school shall not be required to pay a fee for participation in an educational activity that constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities

4. A statement that a complaint regarding student fees must be filed no later than one year from the date the alleged violation occurred

5. A statement that the district will post a standardized notice of the educational rights of foster youth, homeless students, former juvenile court school students now enrolled in the district, children of military families, migrant students, and immigrant students enrolled in a newcomer program, as specified in Education Code 48853, 48853.5, 49069.5, 51225.1, and 51225.2, and the complaint process

(cf. 6173 - Education for Homeless Children)

(cf. 6173.1 - Education for Foster Youth)

~~(cf. 6173 - Education for Homeless Children)~~

~~(cf. 6173.1 - Education for Foster Youth)~~

(cf. 6173.2 - Education of Children of Military Families)

(cf. 6173.3 - Education for Juvenile Court School Students)

(cf. 6175 - Migrant Education Program)

6. Identification of the responsible staff member(s), position(s), or unit(s) designated to receive complaints

7. A statement that complaints will be investigated in accordance with the district's UCP and a written decision will be sent to the complainant within 60 days from the receipt of the complaint, unless this time period is extended by written agreement of the complainant

8. A statement that the complainant has a right to appeal the district's decision to CDE by filing a written appeal, including a copy of the original complaint and the district's decision, within 15 days of receiving the district's decision

9. A statement advising the complainant of any civil law remedies, including, but not limited to, injunctions, restraining orders, or other remedies or orders that may be available under state or federal antidiscrimination laws, if applicable

10. A statement that copies of the district's UCP are available free of charge

The annual notification ~~and~~ complete contact information of the compliance officer(s) ~~may be~~, and information related to Title IX as required pursuant to Education Code 221.61 shall be posted on the district web site and, ~~if available~~, may be provided through district-supported social media, if available.

(cf. 1113 - District and School Web Sites)

(cf. 1114 - District-Sponsored Social Media)

~~(cf. 1113 - District and School Web Sites)~~

~~(cf. 1114 - District-Sponsored Social Media)~~

The Superintendent or designee shall ensure that all students and parents/guardians, including students and parents/guardians with limited English proficiency, have access to the relevant information provided in the district's policy, regulation, forms, and notices concerning the UCP.

If 15 percent or more of students enrolled in a particular district school speak a single primary language other than English, the district's policy, regulation, forms, and notices concerning the UCP shall be translated into that language, in accordance with Education Code 234.1 and 48985. In all other instances, the district shall ensure meaningful access to all relevant UCP information for parents/guardians with limited English proficiency.

The notice shall:

1. ~~Identify the person(s), position(s), or unit(s) responsible for receiving complaints~~

2. ~~Advise the complainant of any civil law remedies that may be available to him/her under state or federal antidiscrimination laws, if applicable~~

3. ~~Advise the complainant of the appeal process, including, if applicable, the complainant's right to take a complaint directly to the California Department of Education (CDE) or to pursue remedies before civil courts or other public agencies, such as the U.S. Department of Education's Office for Civil Rights (OCR) in cases involving unlawful discrimination (such as discriminatory harassment, intimidation, or bullying).~~

4. ~~Include statements that:~~

a. ~~The district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs.~~

b. ~~—— The complaint review shall be completed within 60 calendar days from the date of receipt of the complaint unless the complainant agrees in writing to an extension of the timeline.~~

c. ~~—— A complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) must be filed not later than six months from the date it occurred, or six months from the date the complainant first obtained knowledge of the facts of the alleged unlawful discrimination. The time for filing may be extended for up to 90 days by the Superintendent or designee for good cause upon written request by the complainant setting forth the reasons for the extension.~~

d. ~~—— A student enrolled in a public school shall not be required to pay a fee for his/her participation in an educational activity that constitutes an integral fundamental part of the district's educational program, including curricular and extracurricular activities.~~

e. ~~—— The Board is required to adopt and annually update the LCAP in a manner that includes meaningful engagement of parents/guardians, students, and other stakeholders in the development and/or review of the LCAP.~~

f. ~~—— A foster youth shall receive information about educational rights related to his/her educational placement, enrollment in and checkout from school, as well as the responsibilities of the district liaison for foster youth to ensure and facilitate these requirements and to assist the student in ensuring proper transfer of his/her credits, records, and grades when he/she transfers between schools or between the district and another district.~~

g. ~~—— A foster youth or homeless student who transfers into a district high school or between district high schools shall be notified of the district's responsibility to:~~

(1) ~~—— Accept any coursework or part of the coursework that the student has satisfactorily completed in another public school, juvenile court school, or a nonpublic, nonsectarian school or agency, and to issue full or partial credit for the coursework completed~~

(2) ~~—— Not require the student to retake any course or a portion of a course which he/she has satisfactorily completed in another public school, juvenile court school, or a nonpublic, nonsectarian school or agency~~

(3) ~~—— If the student has completed his/her second year of high school before the transfer, provide the student information about district-adopted coursework and Board-imposed graduation requirements from which he/she may be exempted pursuant to Education Code 51225.1~~

h. ~~—— The complainant has a right to appeal the district's decision to the CDE by filing a written appeal within 15 calendar days of receiving the district's decision.~~

i. ~~—— The appeal to the CDE must include a copy of the complaint filed with the district and a copy of the district's decision.~~

j. ~~Copies of the district's UCP are available free of charge.~~

~~District Responsibilities~~

~~All UCP-related complaints shall be investigated and resolved within 60 calendar days of the district's receipt of the complaint unless the complainant agrees in writing to an extension of the timeline. (5 CCR 4631)~~

~~The compliance officer shall maintain a record of each complaint and subsequent related actions, including steps taken during the investigation and all information required for compliance with 5 CCR 4631 and 4633.~~

~~All parties involved in the allegations shall be notified when a complaint is filed and when a decision or ruling is made. However, the compliance officer shall keep all complaints or allegations of retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) confidential except when disclosure is necessary to carry out the investigation, take subsequent corrective action, conduct ongoing monitoring, or maintain the integrity of the process. (5 CCR 4630, 4964)~~

Filing of Complaints

The complaint shall be presented to the compliance officer who shall maintain a log of complaints received, providing each with a code number and a date stamp.

All complaints shall be filed in writing and signed by the complainant. If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, district staff shall assist in the filing of the complaint. (5 CCR 4600)

Complaints shall also be filed in accordance with the following rules, as applicable:

1. A ~~written~~ complaint alleging district violation of applicable state or federal law or regulations governing adult education~~the programs, consolidated categorical aid programs, migrant education, career technical and technical education and training programs, child care and development programs, child nutrition programs, and special education programs specified in the accompanying Board policy (item #1 of the section "Complaints Subject to UCP")~~ may be filed by any individual, public agency, or organization. (5 CCR 4630)

2. Any complaint alleging noncompliance with law regarding the prohibition against ~~requiring students to pay~~ student fees, deposits, and charges or any requirement related to the LCAP may be filed anonymously if the complaint provides evidence, or information leading to evidence, to support an allegation of noncompliance. A complaint about a violation of the prohibition against the charging of unlawful student fees may be filed with the principal of the school ~~or with the Superintendent or designee~~. However, any such complaint shall be filed no later than one year from the date the alleged violation occurred. (Education Code 49013, 52075; 5 CCR 4630)

3. A complaint alleging unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) may be filed only by ~~a person~~persons who ~~alleges~~allege that ~~he/she/they~~have personally suffered ~~the~~ unlawful discrimination or ~~by a person~~ who ~~believes~~believe that an individual or any specific class of individuals has been subjected to ~~it~~unlawful discrimination. The complaint shall be initiated no later than six months from the date ~~when~~that the alleged unlawful discrimination occurred, or six months from the date ~~when~~that the complainant first obtained knowledge of the facts of the alleged unlawful discrimination. The time for filing may be extended for up to 90 days by the Superintendent or designee for good cause upon written request by the complainant setting forth the reasons for the extension. (5 CCR 4630)

4. When a complaint alleging unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) is filed anonymously, the compliance officer shall pursue an investigation or other response as appropriate, depending on the specificity and reliability of the information provided and the seriousness of the allegation.

5. When the complainant ~~or alleged victim~~ of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) ~~or the alleged victim, when not the complainant~~, requests confidentiality, the compliance officer shall inform ~~him/her~~the complainant or victim that the request may limit the district's ability to investigate the conduct or take other necessary action. When honoring a request for confidentiality, the district shall nevertheless take all reasonable steps to investigate and resolve/respond to the complaint consistent with the request.

~~6. If a complainant is unable to put a complaint in writing due to conditions such as a disability or illiteracy, district staff shall assist him/her in the filing of the complaint. (5 CCR 4600)~~

Mediation

~~Within three business days after receiving the complaint, the compliance officer receives the complaint, he/she may informally discuss with all the parties the possibility of using mediation. Mediation shall be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving an allegation of sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. If the parties agree to mediation, the compliance officer shall make all arrangements for this process.~~

~~Before initiating the mediation of a complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the compliance officer shall ensure that all parties agree to make the mediator a party to relevant confidential information. The compliance officer shall also notify all parties of the right to end the informal process at any time.~~

~~If the mediation process does not resolve the problem within the parameters of law, the compliance officer shall proceed with his/her an investigation of the complaint.~~

~~The use of mediation shall not extend the district's timelines for investigating and resolving the complaint unless the complainant agrees in writing to such an extension of time. If mediation is successful and the complaint is withdrawn, then the district shall take only the actions agreed upon through the mediation. If mediation is unsuccessful, the district shall then continue with subsequent steps specified in this administrative regulation.~~

Investigation of Complaint

Within 10 business days after the compliance officer receives the complaint, the compliance officer shall begin an investigation into the complaint.

Within one business day of initiating the investigation, the compliance officer shall provide the complainant and/or ~~his/her~~the complainant's representative with the opportunity to present the information contained in the complaint to the compliance officer and shall notify the complainant and/or ~~his/her~~ representative of the opportunity to present the compliance officer with any evidence, or information leading to evidence, to support the allegations in the complaint. Such evidence or information may be presented at any time during the investigation.

In conducting the investigation, the compliance officer shall collect all available documents and review all available records, notes, or statements related to the complaint, including any additional evidence or information received from the parties during the course of the investigation. ~~He/she~~The compliance officer shall individually interview all available witnesses with information pertinent to the complaint, and may visit any reasonably accessible location where the relevant actions are alleged to have taken place. At appropriate intervals, the compliance officer shall inform both parties of the status of the investigation.

To investigate a complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the compliance officer shall interview the alleged victim(s), any alleged offenders, and other relevant witnesses privately, separately, and in a confidential manner. As necessary, additional staff or legal counsel may conduct or support the investigation.

A complainant's refusal to provide the district's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or engagement in any other obstruction of the investigation may result in the dismissal of the complaint because of a lack of evidence to support the allegation. -Similarly, a respondent's refusal to provide the district's investigator with documents or other evidence related to the allegations in the complaint, failure or refusal to cooperate in the investigation, or engagement in any other obstruction of the investigation may result in a finding, based on evidence collected, that a violation has occurred and in the imposition of a remedy in favor of the complainant. (5 CCR 4631)

In accordance with law, the district shall provide the investigator with access to records and other information related to the allegation in the complaint and shall not in any way obstruct the investigation. Failure or refusal of the district to cooperate in the investigation may result in a finding based on evidence collected that a violation has occurred and in the imposition of a

remedy in favor of the complainant. (5 CCR 4631)

Unless extended by written agreement with the complainant, the compliance officer shall apply a "preponderance prepare and send to the complainant a written report, as described in the section "Final Written Decision" below, within 60 calendar days of the evidence" standard in determining the veracity district's receipt of the factual allegations in a complaint. (5 CCR 4631)

This standard is met if the allegation is more likely to be true than not. For any complaint alleging unlawful discrimination (such as discriminatory harassment, intimidation, and bullying), the respondent shall be true than not informed of any extension of the timeline agreed to by the complainant. The respondent also shall be sent the district's final written decision at the same time it is provided to the complainant.

Report of Findings

OPTION 2:

~~Unless extended by written agreement with the complainant, a final decision shall be sent to the complainant within 60 calendar days of the district's receipt of the complaint. Within 30 calendar days of receiving the complaint, the compliance officer shall prepare and send to the complainant a written report, as described in the section "Final Written Decision" below. If the complainant is dissatisfied with the compliance officer's decision, he/she the complainant may, within five business days, file his/her the complaint in writing with the Board.~~

~~The Board may consider the matter at its next regular Board meeting or at a special Board meeting convened in order to meet the 60-day time limit within which the complaint must be answered. When required by law, the matter shall be considered in closed session. The Board may decide not to hear the complaint, in which case the compliance officer's decision shall be final.~~

~~(cf. 9321—Closed Session Purposes and Agendas)~~

~~(cf. 9321.1—Closed Session Actions and Reports)~~

~~If the Board hears the complaint, the compliance officer shall send the Board's decision to the complainant within 60 calendar days of the district's initial receipt of the complaint or within the time period that has been specified in a written agreement with the complainant.—(5 CCR 4631)~~

For any Final Written Decision

The district's decision on how it will resolve the complaint shall be in writing and shall be sent to the complainant. (5 CCR 4631)

~~In consultation with district legal counsel, information about the relevant part of a decision may be communicated to a victim who is not the complainant and to other parties who may be involved in implementing the decision or are affected by the complaint, as long as the privacy of the parties is protected.~~

~~If the complaint involves a limited English proficient student or parent/guardian and the student involved attends a school at which 15 percent or more of the students speak a single primary language other than English, then the decision shall also be translated into that language. In all other instances, the district shall ensure meaningful access to all relevant information for parents/guardians with limited English proficiency.~~

~~complaint alleging unlawful discrimination (such as discriminatory harassment, intimidation, and bullying), the respondent shall be informed of any extension of the timeline agreed to by the complainant, shall be sent the district's final written decision, and, in the same manner as the complainant, may file a complaint with the Board if dissatisfied with the decision.~~

Final Written Decision

For all complaints, the district's final written decision shall include: (5 CCR 4631)

1. The findings of fact based on the evidence gathered. In reaching a factual determination, the following factors may be taken into account:
 - a. Statements made by any witnesses
 - b. The relative credibility of the individuals involved
 - c. How the complaining individual reacted to the incident
 - d. Any documentary or other evidence relating to the alleged conduct
 - e. Past instances of similar conduct by any alleged offenders
 - f. Past false allegations made by the complainant
2. The conclusion(s) of law
3. Disposition of the complaint
4. Rationale for such disposition

For complaints of retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the disposition of the complaint shall include a determination for each allegation as to whether retaliation or unlawful discrimination has occurred.

The determination of whether a hostile environment exists may involve consideration of the following:

- a. HowThe manner in which the misconduct affected one or more students' education
- b. The type, frequency, and duration of the misconduct

- c. The relationship between the alleged victim(s) and offender(s)
 - d. The number of persons engaged in the conduct and at whom the conduct was directed
 - e. The size of the school, location of the incidents, and context in which they occurred
 - f. Other incidents at the school involving different individuals
5. Corrective action(s), including any actions that have been taken or will be taken to address the allegations in the complaint and including, with respect to a student fees complaint, a remedy that comports with Education Code 49013 and 5 CCR 4600

———For complaints of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the decision may, as required by law, include:

- a. The corrective actions imposed on the ~~individual found to have engaged in the conduct that relate directly to the subject of the complaint~~ respondent
 - b. Individual remedies offered or provided to the complainant or another person who was the subject of the complaint, but this information should not be shared with the respondent.
 - c. Systemic measures the school has taken to eliminate a hostile environment and prevent recurrence
6. Notice of the complainant's and respondent's right to appeal the district's decision to ~~the~~ CDE within 15 calendar days, and procedures to be followed for initiating such an appeal

The decision may also include follow-up procedures to prevent recurrence or retaliation and for reporting any subsequent problems.

In consultation with district legal counsel, information about the relevant part of a decision may be communicated to a victim who is not the complainant and to other parties who may be involved in implementing the decision or are affected by the complaint, as long as the privacy of the parties is protected. In a complaint alleging unlawful discrimination (such as discriminatory harassment, intimidation, and bullying), notice of the district's decision to the alleged victim shall include information about any sanction to be imposed upon the respondent that relates directly to the alleged victim.

If the complaint involves a limited-English-proficient student or parent/guardian and the student involved is enrolled in a school at which 15 percent or more of the students speak a single primary language other than English, then the decision shall also be translated into that language pursuant to Education Code 48985. In all other instances, the district shall ensure meaningful access to all relevant information for parents/guardians with limited English proficiency.

For complaints alleging unlawful discrimination based on state law (such as discriminatory harassment, intimidation, and bullying), the decision shall also include a notice to the complainant that:

1. ~~He/she~~The complainant may pursue available civil law remedies outside of the district's complaint procedures, including seeking assistance from mediation centers or public/private interest attorneys, 60 calendar days after the filing of an appeal with ~~the~~ CDE. (Education Code 262.3)
2. The 60 days moratorium does not apply to complaints seeking injunctive relief in state courts or to discrimination complaints based on federal law. (Education Code 262.3)
3. Complaints alleging discrimination based on race, color, national origin, sex, gender, disability, or age may also be filed with the U.S. Department of Education, Office for Civil Rights at www.ed.gov/ocr within 180 days of the alleged discrimination.

Corrective Actions

When a complaint is found to have merit, the compliance officer shall adopt any appropriate corrective action permitted by law. Appropriate corrective actions that focus on the larger school or district environment may include, but are not limited to, actions to reinforce district policies; training for faculty, staff, and students; updates to school policies; or school climate surveys.

(cf. 5137 - Positive School Climate)

If we find merit in a complaint regarding Reasonable Accommodations to a Lactating Pupil; Course Periods without Educational Content (grades nine through twelve); and/or Education of Pupils in Foster Care, Pupils who are Homeless, former Juvenile Court Pupils now enrolled in a school district, and pupils in military families, the public school or LEA shall provide a remedy to the affected pupil.

For complaints involving retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), appropriate ~~corrective actions~~remedies that ~~focus on~~may be offered to the victim but not communicated to the respondent may include, but are not limited to, the following:

1. Counseling

(cf. 6164.2 - Guidance/Counseling Services)

2. Academic support
3. Health services
4. Assignment of an escort to allow the victim to move safely about campus

5. Information regarding available resources and how to report similar incidents or retaliation
6. Separation of the victim from any other individuals involved, provided the separation does not penalize the victim
7. Restorative justice
8. Follow-up inquiries to ensure that the conduct has stopped and there has been no retaliation

~~9. Determination of whether any past actions of the victim that resulted in discipline were related to the treatment the victim received and described in the complaint~~

For complaints involving retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), appropriate corrective actions that focus on a student offender may include, but are not limited to, the following:

1. Transfer from a class or school as permitted by law
2. Parent/guardian conference
3. Education regarding the impact of the conduct on others
4. Positive behavior support
5. Referral to a student success team

(cf. 6164.5 - Student Success Teams)

6. Denial of participation in extracurricular or ~~eo-curricular~~cocurricular activities or other privileges as permitted by law

(cf. 6145 - Extracurricular and Cocurricular Activities)

7. Disciplinary action, such as suspension or expulsion, as permitted by law

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

When an employee is found to have committed retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the district shall take appropriate disciplinary action, up to and including dismissal, in accordance with applicable law and collective bargaining agreement.

[\(cf. 4118 - Dismissal/Suspension/Disciplinary Action\)](#)

[\(cf. 4218 - Dismissal/Suspension/Disciplinary Action\)](#)

The district may also consider training and other interventions for the larger school community to ensure that students, staff, and parents/guardians understand the types of behavior that constitute unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), that the district does not tolerate it, and how to report and respond to it.

[When a complaint is found to have merit, an appropriate remedy shall be provided to the complainant or other affected person.](#)

[However, if](#) a complaint alleging noncompliance with the laws regarding student fees, deposits, and other charges, physical education instructional minutes for students in elementary schools, or any requirement related to the LCAP is found to have merit, the district shall provide a remedy to all affected students and parents/guardians subject to procedures established by regulation of the State Board of Education. (Education Code 49013, 51223, 52075)

For complaints alleging noncompliance with the laws regarding student fees, the district shall attempt in good faith, by engaging in reasonable efforts, to identify and fully reimburse all affected students and parents/guardians who paid the unlawful student fees within one year prior to the filing of the complaint. (Education Code 49013; 5 CCR 4600)

Appeals to the California Department of Education

Any complainant who is dissatisfied with the district's final written decision [on a complaint regarding any specified federal or state educational program subject to UCP](#) may file an appeal in writing with ~~the~~ CDE within 15 calendar days of receiving the district's decision. (~~Education Code 222, 48853, 48853.5, 49013, 49069.5, 51223, 51225.1, 51225.2, 51228.3, 52075; (5 CCR 4632)~~)

The complainant shall specify the basis for the appeal of the decision and ~~whether~~[how](#) the facts [of the district's decision](#) are incorrect and/or the law has been misapplied. The appeal shall be ~~accompanied by~~[sent to CDE with](#) a copy of the [original](#) locally filed complaint and a copy of the district's decision-~~in that complaint.~~ (5 CCR 4632)

[When a respondent in any complaint alleging unlawful discrimination \(such as discriminatory harassment, intimidation, and bullying\) is dissatisfied with the district's final written decision, the respondent, in the same manner as the complainant, may file an appeal with CDE.](#)

Upon notification by ~~the~~ CDE that the ~~complainant~~[district's decision](#) has ~~been~~ appealed-~~the district's decision,~~ the Superintendent or designee shall forward the following documents to ~~the~~ CDE: (5 CCR 4633)

1. A copy of the original complaint
2. A copy of the written decision

3. A summary of the nature and extent of the investigation conducted by the district, if not covered by the decision
4. A copy of the investigation file including, but not limited to, all notes, interviews, and documents submitted by the parties and gathered by the investigator
5. A report of any action taken to resolve the complaint
6. A copy of the district's ~~uniform complaint procedures~~[UCP](#)
7. Other relevant information requested by ~~the~~ CDE

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: March 16, 1998 Hanford, California

revised: May 16, 2001

revised: April 5, 2006

revised: January 23, 2013

revised: October 23, 2013

revised: March 25, 2015

revised: March 9, 2016

revised: June 22, 2016

~~revised:~~ December 18, 2019

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 29, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: November 13, 2019

ITEM: AR/E 1312.4 - Williams Uniform Complaint Procedures

PURPOSE:

(AR, E(1), and E(2) revised; E(3) and E(4) added)

Regulation updated to reflect **NEW LAW (AB 1808)** which authorizes the use of Williams UCP to resolve allegations of health and safety violations in license-exempt California State Preschool Programs. Regulation also adds optional paragraph authorizing the use of Williams UCP for complaints alleging that a school that serves grades 6-12 and meets a 40 percent student poverty threshold fails to comply with the requirements to stock at least 50 percent of the school's restrooms with feminine hygiene products and to not charge students for such products. Exhibit 1 revised to add the applicable complaint procedure for the types of complaints listed in the notice. Exhibit 2 expands the applicability of the complaint form to include complaints alleging the failure to provide feminine hygiene products. New Exhibits 3 and 4 provide a sample notice and complaint form for complaints regarding health and safety in license-exempt preschool programs pursuant to AB 1808.

FISCAL IMPACT: None

RECOMMENDATIONS: Receive for Information E 5145.6

Hanford ESD

Administrative Regulation

Williams Uniform Complaint Procedures

AR 1312.4

Community Relations

Types of Complaints

The district shall use the procedures described in this administrative regulation only to investigate and resolve the following: ~~(Education Code 35186; 5 CCR 4680-4683)~~

1. Complaints regarding the insufficiency of textbooks and instructional materials, including any complaint alleging that: (Education Code 35186; 5 CCR 4681)

a. A student, including an English learner, does not have standards-aligned textbooks or instructional materials or state- or district-adopted textbooks or other required instructional materials to use in class.

b. A student does not have access to textbooks or instructional materials to use at home or after school. This does not require two sets of textbooks or instructional materials for each student.

c. Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage.

d. A student was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

2. Complaints regarding teacher vacancy or misassignment, including any complaint alleging that: (Education Code 35186; 5 CCR 4682)

a. A semester begins and a teacher vacancy exists.

b. A teacher who lacks credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learners in the class.

(cf. 4112.22 - Staff Teaching English ~~Language~~ Learners)

c. A teacher is assigned to teach a class for which the teacher lacks subject matter competency.

Teacher vacancy means a position to which a single designated certificated employee has not

been assigned at the beginning of the year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of the semester for an entire semester. (Education Code 35186; 5 CCR 4600)

Beginning of the year or semester means the first day classes necessary to serve all the students enrolled are established with a single designated certificated employee assigned for the duration of the class, but not later than 20 working days after the first day students attend classes for that semester. (5 CCR 4600)

Misassignment means the placement of a certificated employee in a teaching or services position for which the employee does not hold a legally recognized certificate or credential or the placement of a certificated employee in a teaching or services position that the employee is not otherwise authorized by statute to hold. (Education Code 35186; 5 CCR 4600)

(cf. 4112.2 - Certification)

(cf. 4113 - Assignment)

3. Complaints regarding the condition of school facilities, including any complaint alleging that: (Education Code 35186; 5 CCR 4683)

a. A condition poses an emergency or urgent threat to the health or safety of students or staff.

Emergency or urgent threat means structures or systems that are in a condition that poses a threat to the health and safety of students or staff while at school, including, but not limited to, gas leaks; nonfunctioning heating, ventilation, fire sprinklers, or air-conditioning systems; electrical power failure; major sewer line stoppage; major pest or vermin infestation; broken windows or exterior doors or gates that will not lock and that pose a security risk; abatement of hazardous materials previously undiscovered that pose an immediate threat to students or staff; structural damage creating a hazardous or uninhabitable condition; or any other condition deemed appropriate. (Education Code 17592.72)

b. A school restroom has not been cleaned, maintained, or kept open in accordance with Education Code 35292.5.

Clean or maintained school restroom means a school restroom has been cleaned or maintained regularly, is fully operational, or has been stocked at all times with toilet paper, soap, or paper towels or functional hand dryers. (Education Code 35292.5)

Open restroom means the school has kept all restrooms open during school hours when students are not in classes and has kept a sufficient number of restrooms open during school hours when students are in classes. This does not apply when the temporary closing of the restroom is necessary for student safety or to make repairs. (Education Code 35292.5)

In any district school serving any of grades 6-12 in which 40 percent or more of the students in

the school or school attendance area are from low-income families, as defined in 20 USC 6314, a complaint may be filed alleging noncompliance with the requirement of Education Code 35292.6 to stock, at all times, at least half of the restrooms in the school with feminine hygiene products and to not charge students for the use of such products.

(cf. 3514 - Environmental Safety)

(cf. 3517 - Facilities Inspection)

4. ~~Complaints regarding the noncompliance of a license-exempt California State Preschool Program (CSPP) with health and safety standards specified in Health and Safety Code 1596.7925 and related state regulations, including any complaint alleging that: (Education Code 8235.5; Health and Safety Code 1596.7925)~~

a. ~~The preschool does not have outdoor shade that is safe and in good repair.~~

b. ~~Drinking water is not accessible and/or readily available throughout the day.~~

c. ~~The preschool does not provide safe and sanitary restroom facilities with one toilet and handwashing fixture for every 15 children.~~

d. ~~Restroom facilities are not available only for preschoolers and kindergartners.~~

e. ~~The preschool program does not provide visual supervision of children at all times.~~

f. ~~Indoor or outdoor space is not properly contained or fenced or does not provide sufficient space for the number of children using the space at any given time.~~

g. ~~Playground equipment is not safe, in good repair, or age appropriate.~~

Forms and Notices

The Superintendent or designee shall ensure a Williams complaint form is available at each school. However, complainants need not use the district's complaint form in order to file a complaint. (Education Code 35186; 5 CCR 4680)

The Superintendent or designee shall ensure that the district's complaint form specifies the location for filing a complaint and contains a space to indicate whether the complainant desires a response to the complaint. A complainant may add as much text to explain the complaint as desired. (Education Code 8235.5, 35186; 5 CCR 4680)

The Superintendent or designee shall post in each K-8 classroom in each school a notice containing the components specified in Education Code 35186. In each license-exempt CSPP classroom, a notice containing the components specified in Education Code 8235.5 shall be posted. (Education Code 8235.5, 35186)

Filing of Complaint

A complaint alleging any condition(s) specified in the section "Types of Complaints" above shall be filed with the principal or designee, or the preschool administrator or designee as appropriate, at the school in which the complaint arises. ~~The principal or designee shall forward a~~ complaint about problems beyond ~~his/her~~ the authority of the principal or preschool administrator shall be forwarded to the Superintendent or designee in a timely manner, but not to exceed 10 working days. Complaints may be filed anonymously. (Education Code 8235.5, 35186; 5 CCR 4680)

Investigation and Response

The principal/preschool administrator or a designee of the Superintendent shall make all reasonable efforts to investigate any problem within ~~his/her~~ their authority. ~~He/she~~ (Education Code 8235.5, 35186; 5 CCR 4685)

Investigation of a complaint regarding preschool health or safety issues shall begin within 10 calendar days of receipt of the complaint. (Education Code 8235.5)

The principal/preschool administrator or Superintendent's designee shall remedy a valid complaint within a reasonable time period not to exceed 30 working days from the date the complaint was received. (Education Code 8235.5, 35186; 5 CCR 4685)

~~Complaints may be filed anonymously.~~ If the complainant has indicated on the complaint form ~~that he/she would like a~~ desire to receive a response to the complaint, the principal ~~or~~ preschool administrator or Superintendent's designee shall report the resolution of the complaint to ~~him/her~~ the complainant within 45 working days of the initial filing of the complaint. ~~At the same time,~~ If the principal or designee shall/preschool administrator makes this report, the ~~same~~ information shall be reported at the same time to the Superintendent or designee. (Education Code 8235.5, 35186; 5 CCR 4680, 4685)

When Education Code 48985 is applicable and the complainant has requested a response, the response shall be written in English and in the primary language in which the complaint was filed. (Education Code 8235.5, 35186)

If a complainant is not satisfied with the resolution of a complaint, ~~he/she~~ the complainant has the right to describe the complaint to the Governing Board at a regularly scheduled meeting. (Education Code 8235.5, 35186; 5 CCR 4686)

For any complaint concerning a facilities condition that poses an emergency or urgent threat to the health or safety of students or staff as described in item #3a or #4 in the section "Types of Complaints" above, a complainant who is not satisfied with the resolution proffered by the principal/preschool administrator or Superintendent or designee may file an appeal to the Superintendent of Public Instruction within 15 days of receiving the district's response. ~~The~~ complainant shall comply with the appeal requirements specified in 5 CCR 4632. (Education Code 8235.5, 35186; 5 CCR 4687)

All complaints and written responses shall be public records. (Education Code [8235.5](#), 35186; 5 CCR 4686)

(cf. 1340 - Access to District Records)

Reports

On a quarterly basis, the Superintendent or designee shall report, to the Board at a regularly scheduled public Board meeting and to the County Superintendent of Schools, summarized data on the nature and resolution of all complaints. The report shall include the number of complaints by general subject area with the number of resolved and unresolved complaints. (Education Code [8235.5](#), 35186; 5 CCR 4686)

~~Forms and Notices~~

~~The Superintendent or designee shall ensure a Williams complaint form is available at each school. However, complainants need not use the district's complaint form in order to file a complaint. (Education Code 35186; 5 CCR 4680)~~

~~The Superintendent or designee shall ensure that the district's complaint form contains a space to indicate whether the complainant desires a response to his/her complaint and specifies the location for filing a complaint. A complainant may add as much text to explain the complaint as he/she wishes. (Education Code 35186; 5 CCR 4680)~~

~~The Superintendent or designee shall ensure that a notice is posted in each classroom in each school containing the components specified in Education Code 35186. (Education Code 35186)~~

Legal Reference:

EDUCATION CODE

234.1 Prohibition of discrimination, harassment, intimidation, and bullying

1240 County superintendent of schools, duties

8235-8239.1 California State Preschool Programs, especially:

8235.5 California State Preschool Program, complaints regarding health and safety issues

17592.72 Urgent or emergency repairs, School Facility Emergency Repair Account

33126 School accountability report card

35186 Williams uniform complaint procedures

~~35292.5~~ 35292.6 Restrooms, maintenance and cleanliness

48985 Notice to parents in language other than English

60119 Hearing on sufficiency of instructional materials

HEALTH AND SAFETY CODE

1596.792 California Child Day Care Act; general provisions and definitions

1596.7925 California Child Day Care Act; health and safety regulations

CODE OF REGULATIONS, TITLE 5

4600-4670 Uniform complaint procedures
 4680-4687 _Williams uniform complaint procedures

UNITED STATES CODE, TITLE 20

6314 Title I schoolwide program

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

California County Superintendents Educational Services Association: <http://www.ccsesa.org>

California Department of Education, Williams case: <http://www.cde.ca.gov/eo/ce/wc>

State Allocation Board, Office of Public School Construction: <http://www.opsc.dgs.ca.gov>

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: February 9, 2005 Hanford, California

revised: June 13, 2007

revised: September 5, 2007

revised: May 7, 2008

revised: June 22, 2016

revised: December 18, 2019

Hanford ESD

Exhibit

Williams Uniform Complaint Procedures

E 1312.4

Community Relations

Exhibit 1

NOTICE TO PARENTS/GUARDIANS, STUDENTS, AND TEACHERS: K-12 COMPLAINT RIGHTS

Parents/Guardians, Students, and Teachers:

Pursuant to Education Code 35186, you are hereby notified that:

1. There should be sufficient textbooks and instructional materials. That means each student, including an English learner, must have a textbook or instructional materials, or both, to use in class and to take home.
2. School facilities must be clean, safe, and maintained in good repair.
3. There should be no teacher vacancies or misassignments. There should be a teacher assigned to each class and not a series of substitutes or other temporary teachers. The teacher should have the proper credential to teach the class, including the certification required to teach English learners, if present.

Misassignment means the placement of a certificated employee in a teaching or services position for which the employee does not hold a legally recognized certificate or credential or the placement of a certificated employee in a teaching or services position that the employee is not otherwise authorized by statute to hold.

Teacher vacancy means a position to which a single designated certificated employee has not been assigned at the beginning of the year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of a semester for an entire semester.

If you choose to file a complaint alleging that any of the above conditions is not being met, your complaint will be addressed through the district's Williams uniform complaint procedures as required by law. A complaint form may be obtained at the school office or district office, or downloaded from the school or district web site. You may also download a copy of the California Department of Education complaint form from the following web site: <http://www.cde.ca.gov/re/cp/uc>. However, a complaint need not be filed using either the district's complaint form or the complaint form from the California Department of Education.

Exhibit 2

1312.4 _____

WILLIAMS UNIFORM COMPLAINT PROCEDURES

K-12 COMPLAINT FORM:

WILLIAMS UNIFORM COMPLAINT PROCEDURES

Education Code 35186 creates a procedure for the filing of complaints concerning deficiencies related to instructional materials, conditions of facilities that are not maintained in a clean or safe manner or in good repair, or teacher vacancy or misassignment. The complaint and response are public documents as provided by law. Complaints may be filed anonymously. However, if you wish to receive a response to your complaint, you must provide the contact information below.

Response requested? _____ Yes _____ No

Contact information: (if response is requested)

Name: _____

Address: _____

Phone number: Day: _____ Evening: _____

E-mail address, if any: _____

Date problem was observed: _____

Location of the problem that is the subject of this complaint:

School name/address: _____

Course title/grade level and teacher name: _____

Room number/name of room/location of facility: _____

Only the following issues may be the subject of this complaint process. If you wish to complain about an issue not specified below, please contact the school or district for the appropriate district complaint procedure.

Specific issue(s) of the complaint: (Please check all that apply. A complaint may contain more than one allegation.)

1. Textbooks and instructional materials: (Education Code 35186; 5 CCR 4681)

___ A student, including an English learner, does not have standards-aligned textbooks or instructional materials or state- or district-adopted textbooks or other required instructional materials to use in class.

___ A student does not have access to textbooks or instructional materials to use at home or after school. This does not require two sets of textbooks or instructional materials for each

student.

___ Textbooks or instructional materials are in poor or unusable condition, have missing pages, or are unreadable due to damage.

___ A student was provided photocopied sheets from only a portion of a textbook or instructional materials to address a shortage of textbooks or instructional materials.

2. Teacher vacancy or misassignment: (Education Code 35186; 5 CCR 4682)

___ A semester begins and a teacher vacancy exists. A teacher vacancy is a position to which a single designated certificated employee has not been assigned at the beginning of the school year for an entire year or, if the position is for a one-semester course, a position to which a single designated certificated employee has not been assigned at the beginning of a semester for an entire semester.

___ A teacher who lacks credentials or training to teach English learners is assigned to teach a class with more than 20 percent English learners in the class.

___ A teacher is assigned to teach a class for which the teacher lacks subject matter competency.

3. Facilities conditions: (Education Code 17592.72, 35186, 35292.5, 35292.6; 5 CCR 4683)

___ A condition exists that poses an emergency or urgent threat to the health or safety of students or staff including gas leaks; nonfunctioning heating, ventilation, fire sprinklers, or air-conditioning systems; electrical power failure; major sewer line stoppage; major pest or vermin infestation; broken windows or exterior doors or gates that will not lock and that pose a security risk; abatement of hazardous materials previously undiscovered that pose an immediate threat to students or staff; structural damage creating a hazardous or uninhabitable condition; and any other condition deemed appropriate by the district.

___ A school restroom has not been cleaned or maintained regularly, is not fully operational, or has not been stocked at all times with toilet paper, soap, or paper towels or functional hand dryers.

___ For a school that serves students in any of grades 6-12 with 40 percent or more of its students from low-income families, as defined, the school has not stocked at least half of its restrooms with feminine products at all times and made those products available to students at no cost.

___ The school has not kept all restrooms open during school hours when students are not in classes and has not kept a sufficient number of restrooms open during school hours when students are in classes. This does not apply when temporary closing of the restroom is necessary for student safety or to make repairs.

Please describe the issue of your complaint in detail. You may attach additional pages and include as much text as necessary to fully describe the situation. For complaints regarding facilities conditions, please describe the emergency or urgent facilities condition and how that condition poses a threat to the health or safety of students or staff.

Please file this complaint at the following location:

Hanford Elementary School District
 Superintendent's Office
 714 N. White Street
 Hanford, CA 93230

Please provide a signature below. If you wish to remain anonymous, a signature is not required. However, all complaints, even anonymous ones, should be dated.

(Signature)

(Date)

HANFORD ELEMENTARY SCHOOL DISTRICT

version: June 22, 2016 Hanford, California

version: February 9, 2005 Hanford, California

revised: April 5, 2006

revised: January 23, 2007

revised: May 7, 2008

revised: June 22, 2016

revised: December 18, 2019

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 29, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: November 13, 2019

ITEM: E 5145.6 - Parental Notifications**PURPOSE:****E 5145.6 - Parental Notifications**

(E revised)

Exhibit reflects **NEW LAWS** requiring parental notice of the rights of pregnant and parenting students (**AB 2289**), mental health services available in the school and community (**AB 2022**), risks and effects of lead exposure when child enrolls in a licensed child care center or preschool (**AB 2370**), and specified educational rights of migrant students and newly arrived immigrant students in grades 11-12 (**AB 2121**). Exhibit also deletes two items related to Open Enrollment Act transfers since schools are not currently being identified as low achieving under this program. Section V updated to add legal cite pursuant to **NEW LAW (AB 1808)** which requires classroom notice on Williams UCP to include health and safety issues in license-exempt California State Preschool Programs.

FISCAL IMPACT: None**RECOMMENDATIONS:** Receive for Information E 5145.6

Hanford ESD

Exhibit

Parental Notifications

E 5145.6

Students

Cautionary Notice: Government Code 17581.5 releases districts from the obligation to perform specified mandated activities when the Budget Act does not provide reimbursement during that fiscal year. -The Budget Act of 2018 (SB 8402017-(AB-97, Ch. 2914, Statutes of 20182017) extends the suspension of these requirements through the 2018-192017-18 fiscal year.- As a result, certain provisions of the following Exhibit related to scoliosis screening and bus safety instruction may be suspended.

I. Annually

When to Notify: Beginning of each school year
Education or Other Legal Code: Education Code 222.5
Board Policy/Administrative Regulation #: See BP 5146
Subject: Rights and options for pregnant and parenting students

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 234.7
 Board Policy/Administrative Regulation #: See BP 0410
 Subject: Right to a free public year 234.7 education regardless of immigration status or religious beliefs

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 310
 Board Policy/Administrative Regulation #: See BP 6142.2, See AR 6174
 Subject: Information on the district's language acquisition program

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 17611.5, 17612, 48980.3
 Board Policy/Administrative Regulation #: See AR 3514.2
 Subject: Use of pesticide product, active ingredients, Internet address to access information, and, if district uses certain pesticides, integrated pest management plan

When to Notify: Annually by February 1
 Education or Other Legal Code: Education Code 35256, 35258
 Board Policy/Administrative Regulation #: See BP 0510
 Subject: School Accountability Report Card provided

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 35291, 48980
 Board Policy/Administrative Regulation #: See AR 5144, See AR 5144.1
 Subject: District and site discipline rules

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 44050
 Board Policy/Administrative Regulation #: See BP 4119.21, See BP 4219.21, See BP 4319.21
 Subject: Code of conduct addressing employee interactions with students

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 46010.1
 Board Policy/Administrative Regulation #: See AR 5113
 Subject: Absence for confidential medical services

When to Notify: Beginning of each school year, if district has adopted policy on involuntary transfer of students convicted of certain crimes when victim is enrolled at same school
 Education or Other Legal Code: Education Code 48929, 48980
 Board Policy/Administrative Regulation #: See BP 5116.2
 Subject: District policy authorizing transfer

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980
 Board Policy/Administrative Regulation #: See BP 6111
 Subject: Schedule of minimum days and student-free staff development days

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 231.5; 5 CCR 4917
 Board Policy/Administrative Regulation #: See AR 5145.7
 Subject: Copy of sexual harassment policy as related to students

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 32255-32255.6
 Board Policy/Administrative Regulation #: See AR 5145.8
 Subject: Right to refrain from harmful or destructive use of animals

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 35160.5, 46600-46611, 48204, 48301, 48350-48361
 Board Policy/Administrative Regulation #: See BP 5111.1, See AR 5116.1, See AR 5117
 Subject: All statutory attendance options, available local attendance options, options for meeting residency, form for changing attendance, appeals process

When to Notify: Beginning of each school year, if Board allows such absence
 Education or Other Legal Code: Education Code 48980, 46014
 Board Policy/Administrative Regulation #: See AR 5113
 Subject: Absence for religious exercise or purposes

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 48205
 Board Policy/Administrative Regulation #: See AR 5113, See BP 6154
 Subject: Excused absences; grade/credit cannot be reduced due to excused absence if work or test has been completed; full text of Education Code 48205

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 48206.3, 48207, 48208
 Board Policy/Administrative Regulation #: See AR 6183
 Subject: Availability of home/hospital instruction for students with temporary disabilities

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49403
 Board Policy/Administrative Regulation #: See BP 5141.31
 Subject: School immunization program

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49423, 49480
 Board Policy/Administrative Regulation #: See AR 5141.21
 Subject: Administration of prescribed medication

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49451; 20 USC 1232h
 Board Policy/Administrative Regulation #: See AR 5141.3
 Subject: Right to refuse consent to physical examination

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 48980, 49471, 49472
 Board Policy/Administrative Regulation #: See BP 5143
 Subject: Availability of insurance

When to Notify: Annually
 Education or Other Legal Code: 49013; 5 CCR 4622
 Board Policy/Administrative Regulation #: See AR 1312.3
 Subject: Uniform complaint procedures, available appeals, civil law remedies

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 49063
 Board Policy/Administrative Regulation #: See AR 5125, See AR 5125.3
 Subject: Challenge, review and expunging of records

When to Notify: Beginning of each school year
 Education or Other Legal Code: Education Code 49063, 49069; 20 USC 1232g; 34 CFR 99.7
 Board Policy/Administrative Regulation #: See AR 5125
 Subject: Student records: inspect and review, access, types, location, persons responsible,

location of log, access criteria, cost of copies, amendment requests, criteria to determine legitimate educational interest, course prospectus availability

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 49063, 49073; 20 USC 1232g; 34 CFR 99.37

Board Policy/Administrative Regulation #: See AR 5125.1

Subject: Release of directory information

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code [49428](#)

[Board Policy/Administrative Regulation #: See None](#)

[Subject: How to access mental health services at school and/or in community](#)

[When to Notify: Beginning of each school year](#)

[Education or Other Legal Code: Education Code](#) 49520, 48980; 42 USC 1758; 7 CFR 245.5

Board Policy/Administrative Regulation #: See AR 3553

Subject: Eligibility and application process for free and reduced price meals

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 51513, 20 USC 1232h

Board Policy/Administrative Regulation #: See AR 5022, See BP 6162.8

Subject: Notice of privacy policy and dates of activities re: survey, health examination, or collection of personal information for marketing; process to opt out of such activities; inspection rights and procedures

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 56301

Board Policy/Administrative Regulation #: See BP 6164.4

Subject: Parental rights re: special education identification, referral, assessment, instructional planning, implementation and review, and procedures for initiating a referral for assessment

When to Notify: Beginning of each school year

Education or Other Legal Code: Education Code 58501, 48980

Board Policy/Administrative Regulation #: See AR 6181

Subject: Alternative schools

When to Notify: Beginning of each school year

Education or Other Legal Code: Health and Safety Code 104855

Board Policy/Administrative Regulation #: See AR 5141.6

Subject: Availability of dental fluoride treatment; opportunity to accept or deny treatment

When/Whom to Notify: Annually

Education or Other Legal Code: 5 CCR 852; Education Code 60615

Board Policy/Administrative Regulation #: See AR 6162.51

Subject: Student's participation in state assessments; option to request exemption from testing

When to Notify: Beginning of each school year, if district receives Title I funds
 Education or Other Legal Code: 20 USC 6312; 34 CFR 200.48
 Board Policy/Administrative Regulation #: See BP 4112.2, See AR 4222
 Subject: Right to request information re: professional qualifications of child's teacher and paraprofessional

When to Notify: Beginning of each school year
 Education or Other Legal Code: 34 CFR 104.8, 106.9
 Board Policy/Administrative Regulation #: See BP 0410, See BP 6178
 Subject: Nondiscrimination

When to Notify: Beginning of each school year to parent, teacher, and employee organizations or, in their absence, individuals
 Education or Other Legal Code: 40 CFR 763.84, 40 CFR 763.93
 Board Policy/Administrative Regulation #: See AR 3514
 Subject: Availability of asbestos management plan; any inspections, response actions or post-response actions planned or in progress

When to Notify: Beginning of each school year
 Education or Other Legal Code: USDA SP-23-2017
 Board Policy/Administrative Regulation #: See AR 3551
 Subject: District policy on meal payments

II. At Specific Times During the Student's Academic Career

When to Notify: Beginning in grade 7, at least once prior to course selection and career counseling
 Education or Other Legal Code: Education Code 221.5; 48980
 Board Policy/Administrative Regulation #: See BP 6164.2
 Subject: Course selection and career counseling

When to Notify: Upon a student's enrollment
 Education or Other Legal Code: Education Code 310
 Board Policy/Administrative Regulation #: See BP 6142.2, See AR 6174
 Subject: Information on the district's language acquisition programs

When to Notify: When child first enrolls in a public school, if the school offers a fingerprinting program
 Education or Other Legal Code: Education Code 32390, 48980
 Board Policy/Administrative Regulation #: See AR 5142.1
 Subject: Fingerprinting program

~~When/Whom to Notify: When participating in driver training courses under the jurisdiction of the district~~
~~Education or Other Legal Code: Education Code 35211~~
~~Board Policy/Administrative Regulation #: None~~

Subject: Civil liability, insurance coverage

When to Notify: Upon registration in K-6, if students have not previously been transported

Education or Other Legal Code: Education Code 39831.5

Board Policy/Administrative Regulation #: See AR 3543

Subject: School bus safety rules and information, list of stops, rules of conduct, red light crossing instructions, bus danger zones, walking to and from stops

~~When to Notify: Beginning of each school year for high school students, if high school is open-campus~~

~~Education or Other Legal Code: Education Code 44808.5, 48980~~

~~Board Policy/Administrative Regulation #: See BPAR 5112.5~~

~~Subject: Open campus~~

~~When to Notify: Beginning of each school year in grades 9-12, if district allows career-technical education (CTE) course to satisfy graduation requirement~~

~~Education or Other Legal Code: Education Code 48980, 51225.3~~

~~Board Policy/Administrative Regulation #: See AR 6146.1~~

~~Subject: How each school graduation requirement does or does not satisfy college entrance a-g course criteria; districts CTE courses that satisfy a-g course criteria~~

When to Notify: Upon a student's enrollment

Education or Other Legal Code: Education Code 49063

Board Policy/Administrative Regulation #: See AR 5125, See AR 5125.3

Subject: Specified rights related to student records

When to Notify: When students enter grade 7

Education or Other Legal Code: Education Code 49452.7

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Specified information on type 2 diabetes

When to Notify: When in kindergarten, or first grade if not previously enrolled in public school

Education or Other Legal Code: Education Code 49452.8

Board Policy/Administrative Regulation #: See AR 5141.32

Subject: Requirement for oral health assessment, explanation of law, importance of oral health, agency contact, privacy rights

~~When to Notify: Beginning of each school year for students in grades 9-12~~

~~Education or Other Legal Code: Education Code 51229, 48980~~

~~Board Policy/Administrative Regulation #: See AR 6143~~

~~Subject: College admission requirements, UC and CSU web sites that list certified courses, description of CTE, CDE Internet address, how students may meet with counselors~~

When to Notify: Beginning of each school year for students in grades 7-12, or at time of enrollment if after beginning of year

Education or Other Legal Code: Education Code 51938, 48980

Board Policy/Administrative Regulation #: See AR 6142.1

Subject: Sexual health and HIV prevention education; right to view A/V materials, whether taught by district staff or outside consultants, right to request specific Education Code sections, right to excuse

When to Notify: Within 20 working days of receiving results of standardized achievement tests or, if results not available in school year, within 20 working days of start of next school year

Education or Other Legal Code: Education Code 60641; 5 CCR 863

Board Policy/Administrative Regulation #: See AR 6162.51

Subject: Results of tests; test purpose, individual score and intended use

~~When/Whom to Notify: By October 15 for students in grade 12~~

~~Education or Other Legal Code: Education Code 69432.9~~

~~Board Policy/Administrative Regulation #: See AR 5121, See AR 5125~~

~~Subject: Forwarding of student's grade point average to Cal Grant program; timeline to opt out~~

When to Notify: When child is enrolled or reenrolled in a licensed child care center or preschool

Education or Other Legal Code: Health and Safety Code 1596.7996

Board Policy/Administrative Regulation #: See AR 5148

Subject: Information on risks and effects of lead exposure, blood lead testing

When to Notify: When child is enrolled in kindergarten

Education or Other Legal Code: Health and Safety Code 124100, 124105

Board Policy/Administrative Regulation #: See AR 5141.32

Subject: Health screening examination

~~When to Notify: To students in grades 11-12, early enough to enable registration for fall test~~

~~Education or Other Legal Code: 5 CCR 11523~~

~~Board Policy/Administrative Regulation #: See AR 6146.2~~

~~Subject: Notice of proficiency examination provided under Education Code 48412~~

~~When to Notify: To secondary students, if district receives Title I funds~~

~~Education or Other Legal Code: 20 USC 7908~~

~~Board Policy/Administrative Regulation #: See AR 5125.1~~

~~Subject: Request that district not release name, address, phone number of child to military recruiters without prior written consent~~

III. When Special Circumstances Occur

When to Notify: In the event of a breach of security of district records, security of district records,

Education or Other Legal Code: Civil Code 1798.29

Board Policy/Administrative Regulation #: See BP 3580

Subject: Types of records affected, date of breach, description of incident, contact information for credit reporting agencies

When to Notify: Upon receipt of a complaint alleging discrimination

Education or Other Legal Code: Education Code 262.3

Board Policy/Administrative Regulation #: See AR 1312.3

Subject: Civil law remedies available to complainants

When to Notify: When determining whether an English learner should be reclassified as fluent English proficient

Education or Other Legal Code: Education Code 313; 5 CCR 11303

Board Policy/Administrative Regulation #: See AR 6174

Subject: Description of reclassification process, opportunity for parent/guardian to participate

When to Notify: When Student is identified as English learner and district receives Titles I or Title III funds for English learner programs, not later than 30 days after beginning of school year or within two weeks of placement if identified during school year

Education or Other Legal Code: Education Code 313.2, 440; 20 USC 6312

Board Policy/Administrative Regulation #: See AR 6174

Subject: Reason for classification, level of English proficiency, identification as long-term English learner, description of program(s), option to decline program or choose alternate, option to remove student from program at any time, exit requirements of program

When to Notify: When homeless or foster youth applies for enrollment in before/after school program

Education or Other Legal Code: Education Code 8483

Board Policy/Administrative Regulation #: See AR 5178.2

Subject: Right to priority enrollment how to request priority enrollment

~~When to Notify: Before high school student attends specialized secondary program on a university campus~~

~~Education or Other Legal Code: Education Code 17288~~

~~Board Policy/Administrative Regulation #: None~~

~~Subject: University campus buildings may not meet Education Code requirements for structural safety~~

When to Notify: At least 72 hours before use of pesticide product not included in annual list

Education or Other Legal Code: Education Code 17612

Board Policy/Administrative Regulation #: See AR 3514.2

Subject: Intended use of pesticide product

When to Notify: To members of athletic teams

Education or Other Legal Code: Education Code 32221.5

Board Policy/Administrative Regulation #: See AR 5143

Subject: Offer of insurance; no-cost and low-cost program options

When to Notify: Annually to parents/guardians of student athletes before participation in competition

Education or Other Legal Code: Education Code 33479.3
 Board Policy/Administrative Regulation #: See AR 6145.2
 Subject: Information on sudden cardiac arrest

~~When to Notify: If school has lost its WASC accreditation status~~
~~Education or Other Legal Code: Education Code 35178.4~~
~~Board Policy/Administrative Regulation #: See BP 6190~~
~~Subject: Loss of status, potential consequences~~

When/Whom to Notify: When district has contracted for electronic products or services that disseminate advertising

Education or Other Legal Code: Education Code 35182.5
 Board Policy/Administrative Regulation #: BP 3312
 Subject: Advertising will be used in the classroom or learning center

When to Notify: At least six months before implementing a schoolwide uniform policy

Education or Other Legal Code: Education Code 35183
 Board Policy/Administrative Regulation #: See AR 5132
 Subject: Dress code policy requiring schoolwide uniform

When to Notify: Before implementing a year-round schedule

Education or Other Legal Code: Education Code 37616
 Board Policy/Administrative Regulation #: See BP 6117
 Subject: Public hearing on year-round schedule

When to Notify: When interdistrict transfer is requested and not approved or denied within 30 days

Education or Other Legal Code: Education Code 46601
 Board Policy/Administrative Regulation #: See AR 5117
 Subject: Appeal process

When to Notify: Before early entry to kindergarten, if offered

Education or Other Legal Code: Education Code 48000
 Board Policy/Administrative Regulation #: See AR 5111
 Subject: Effects, advantages and disadvantages of early entry

When to Notify: When student identified as being at risk of retention

Education or Other Legal Code: Education Code 48070.5
 Board Policy/Administrative Regulation #: See AR 5123
 Subject: Student at risk of retention

When to Notify: When student excluded due to quarantine, contagious or infectious disease, danger to safety or health

Education or Other Legal Code: Education Code 48213
 Board Policy/Administrative Regulation #: See AR 5112.2, See BP 5141.33
 Subject: Student has been excluded from school

When to Notify: Before already admitted student is excluded for lack of immunization
 Education or Other Legal Code: Education Code 48216; 17 CCR 6040
 Board Policy/Administrative Regulation #: See AR 5141.31
 Subject: Need to submit evidence of immunization or exemption within 10 school days; referral to medical care

When to Notify: When a student is classified as truant
 Education or Other Legal Code: Education Code 48260.5, 48262
 Board Policy/Administrative Regulation #: See AR 5113.1
 Subject: Truancy, parental obligation, availability of alternative programs, student consequences, need for conference

When to Notify: When a truant is referred to a SARB or probation department
 Education or Other Legal Code: Education Code 48263
 Board Policy/Administrative Regulation #: See AR 5113.1
 Subject: Name and address of SARB or probation department and reason for referral

~~When to Notify: When a school is identified on the state's Open Enrollment List~~
~~Education or Other Legal Code: Education Code 48354; 5 CCR 4702~~
~~Board Policy/Administrative Regulation #: See AR 5118~~
~~Subject: Student's option to transfer to another school~~

~~When to Notify: Within 60 days of receiving application for transfer out of open enrollment school~~
~~Education or Other Legal Code: Education Code 48357; 5 CCR 4702~~
~~Board Policy/Administrative Regulation #: See AR 5118~~
~~Subject: Whether student's transfer application is accepted or rejected; reasons for rejection~~

When/Whom to Notify: When student requests to voluntarily transfer to continuation school
 Education or Other Legal Code: Education Code 48432.3
 Board Policy/Administrative Regulation #: See AR 6184
 Subject: Copy of district policy and regulation on continuation education

~~When to Notify: Prior to involuntary transfer to continuation school~~
~~Education or Other Legal Code: Education Code 48432.5~~
~~Board Policy/Administrative Regulation #: See AR 6184~~
~~Subject: Right to require meeting prior to involuntary transfer to continuation school~~

~~When/Whom to Notify: To person holding educational rights, prior to recommending placement of foster youth outside school of origin~~
~~Education or Other Legal Code: Education Code 48853.5~~
~~Board Policy/Administrative Regulation #: See AR 6173.1~~
~~Subject: Basis for the placement recommendation~~

When to Notify: When student is removed from class and teacher requires parental attendance

at school

Education or Other Legal Code: Education Code 48900.1

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Parental attendance required; timeline for attendance

When to Notify: Prior to withholding grades, diplomas, or transcripts

Education or Other Legal Code: Education Code 48904

Board Policy/Administrative Regulation #: See AR 5125.2

Subject: Damaged school property

When to Notify: When withholding grades, diplomas or transcripts from transferring student

Education or Other Legal Code: Education Code 48904.3

Board Policy/Administrative Regulation #: See AR 5125.2

Subject: Next school will continue withholding grades, diplomas or transcripts

When to Notify: When student is released to peace officer

Education or Other Legal Code: Education Code 48906

Board Policy/Administrative Regulation #: See BP 5145.11

Subject: Release of student to peace officer for the purpose of removing minor from school, unless taken into custody as victim of suspected child abuse

When to Notify: At time of suspension

Education or Other Legal Code: Education Code 48911

Board Policy/Administrative Regulation #: See BP 5144.1, See AR 5144.1

Subject: Notice of suspension

When to Notify: When original period of suspension is extended

Education or Other Legal Code: Education Code 48911

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Extension of suspension

When to Notify: At the time a student is assigned to a supervised suspension classroom

Education or Other Legal Code: Education Code 48911.1

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: The student's assignment to a supervised suspension classroom

When to Notify: Before holding a closed session re: suspension

Education or Other Legal Code: Education Code 48912

Board Policy/Administrative Regulation #: See AR 5144.1

Subject: Intent to hold a closed session re: suspension

When to Notify: When student expelled from another district for certain acts seeks admission

Education or Other Legal Code: Education Code 48915.1, 48918

Board Policy/Administrative Regulation #: See BP 5119

Subject: Hearing re: possible danger presented by expelled student

When to Notify: When readmission is denied
 Education or Other Legal Code: Education Code 48916
 Board Policy/Administrative Regulation #: See AR 5144.1
 Subject: Reasons for denial; determination of assigned program

When to Notify: When expulsion occurs
 Education or Other Legal Code: Education Code 48916
 Board Policy/Administrative Regulation #: See AR 5144.1
 Subject: Readmission procedures

When to Notify: At least 10 calendar days before expulsion hearing
 Education or Other Legal Code: Education Code 48918
 Board Policy/Administrative Regulation #: See AR 5144.1
 Subject: Notice of expulsion hearing

When to Notify: When expulsion or suspension of expulsion occurs
 Education or Other Legal Code: Education Code 48918
 Board Policy/Administrative Regulation #: See AR 5144.1
 Subject: Decision to expel; right to appeal to county board; obligation to inform new district of status

When to Notify: Before involuntary transfer of student convicted of certain crime when victim is enrolled at same school
 Education or Other Legal Code: Education Code 48929, 48980
 Board Policy/Administrative Regulation #: See BP 5116.2
 Subject: Right to request a meeting with principal or designee

When to Notify: One month before the scheduled minimum day
 Education or Other Legal Code: Education Code 48980
 Board Policy/Administrative Regulation #: See BP 6111
 Subject: When minimum days are scheduled after the beginning of the school year

When to Notify: When parents/guardians request guidelines for filing complaint of child abuse at a school site
 Education or Other Legal Code: Education Code 48987
 Board Policy/Administrative Regulation #: See AR 5141.4
 Subject: Guidelines for filing complaint of child abuse at a school site with local child protective agencies

When to Notify: When student in danger of failing a course
 Education or Other Legal Code: Education Code 49067
 Board Policy/Administrative Regulation #: See AR 5121
 Subject: Student in danger of failing a course

When to Notify: When student transfers from another district or private school
 Education or Other Legal Code: Education Code 49068

Board Policy/Administrative Regulation #: See AR 5125
 Subject: Right to receive copy of student's record and to challenge its content

When/Whom to Notify: When parent/guardian's challenge of student record is denied and parent/guardian appeals

Education or Other Legal Code: Education Code 49070

Board Policy/Administrative Regulation #: See AR 5125.3

Subject: If board sustains allegations, the correction or destruction of record; if denied, right to submit written objection

When/Whom to Notify: When district is considering program to gather safety-related information from students' social media activity

Education or Other Legal Code: Education Code 49073.6

Board Policy/Administrative Regulation #: See BP 5125

Subject: Opportunity for input on proposed program

When/Whom to Notify: When district adopts program to gather information from students' social media activity, and annually thereafter

Education or Other Legal Code: Education Code 49073.6

Board Policy/Administrative Regulation #: AR 5125

Subject: Information is being gathered, access to records, process for removal or corrections, destruction of records

When to Notify: Within 24 hours of release of information to a judge or probation officer

Education or Other Legal Code: Education Code 49076

Board Policy/Administrative Regulation #: See AR 5125

Subject: Release of student record to a judge or probation officer for conducting truancy mediation program or for presenting evidence at a truancy petition

When to Notify: Before release of information pursuant to court order or subpoena

Education or Other Legal Code: Education Code 49077

Board Policy/Administrative Regulation #: See AR 5125

Subject: Release of information pursuant to court order or subpoena

When to Notify: When screening results in suspicion that student has scoliosis

Education or Other Legal Code: Education Code 49452.5

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Scoliosis screening

When to Notify: When test results in discovery of visual or hearing defects

Education or Other Legal Code: Education Code 49456; 17 CCR 2951

Board Policy/Administrative Regulation #: See AR 5141.3

Subject: Vision or hearing test results

When to Notify: Within 10 days of negative balance in meal account

Education or Other Legal Code: Education Code 49557.5

Board Policy/Administrative Regulation #: See AR 3551

Subject: Negative balance in meal account; encouragement to apply for free or reduced price meals

When to Notify: Annually to parents/guardians of student athletes before their first practice or competition

Education or Other Legal Code: Education Code 49475

Board Policy/Administrative Regulation #: See AR 6145.2

Subject: Information on concussions and head injuries

When/Whom to Notify: Within 30 days of foster youth, homeless youth, former juvenile court school student, ~~or~~ child of military family, or migrant student being transferred after second year of between high school, or immigrant student enrolled in newcomer program in grades 11-12 schools

Education or Other Legal Code: Educational Code 51225.1

Board Policy/Administrative Regulation #: See BP 6146.1, See AR 6173, See AR 6173.1, AR 6173.3, See AR 6175

Subject: Exemption from local graduation requirements, effect on college admission, option for fifth year of high school

When to Notify: Before any test/survey questioning personal beliefs

Education or Other Legal Code: Education Code 51513

Board Policy/Administrative Regulation #: See AR 5022

Subject: Permission for test, survey questioning personal beliefs

When to Notify: At least 14 days before HIV prevention or sexual health instruction, if arrangement made for guest speaker after beginning of school year

Education or Other Legal Code: Education Code 51938

Board Policy/Administrative Regulation #: See AR 6142.1

Subject: Instruction in HIV prevention or sexual health by guest speaker or outside consultant

When to Notify: Prior to administering survey regarding health risks and behaviors to students in 7-12

Education or Other Legal Code: Education Code 51938

Board Policy/Administrative Regulation #: See AR 5022

Subject: Notice that the survey will be administered

When to Notify: Within 30 calendar days of receipt of results of assessment or reassessment of English proficiency

Education or Other Legal Code: Education Code 52164.1, 52164.3; 5 CCR 11511.5

Board Policy/Administrative Regulation #: See AR 6174

Subject: Results of state test of English proficiency

When to Notify: When migrant education program is established

Education or Other Legal Code: Education Code 54444.2

Board Policy/Administrative Regulation #: See BP 6175, See AR 6175

Subject: Parent advisory council membership composition

When to Notify: When child participates in licensed child care and development program

Education or Other Legal Code: Health and Safety Code 1596.857

Board Policy/Administrative Regulation #: See AR 5148

Subject: Parent/guardian right to enter facility

When/Whom to Notify: When district receives Tobacco-Use Prevention Education Funds

Education or Other Legal Code: Health and Safety Code 104420

Board Policy/Administrative Regulation #: See AR 3513.3

Subject: The district's tobacco-free schools policy and enforcement procedures

When to Notify: When testing by community water system finds presence of lead exceeding specified level

Education or Other Legal Code: Health and Safety Code 116277

Board Policy/Administrative Regulation #: See AR 3514

Subject: Elevated lead level at school

When to Notify: When sharing student immunization information with an immunization system

Education or Other Legal Code: Health and Safety Code 120440

Board Policy/Administrative Regulation #: See AR 5125

Subject: Types of information to be shared, name and address of agency, acceptable use of the information, right to examine, right to refuse to share

When/Whom to Notify: At least 14 days prior to sex offender coming on campus as volunteer

Education or Other Legal Code: Penal Code 626.81

Board Policy/Administrative Regulation #: See AR 1240, See BP 1250

Subject: Dates and times permission granted; obtaining information from law enforcement

When to Notify: When hearing is requested by person asked to leave school premises

Education or Other Legal Code: Penal Code 627.5

Board Policy/Administrative Regulation #: See AR 3515.2

Subject: Notice of hearing

When/Whom to Notify: When responding to complaint re: discrimination, special education, or noncompliance with law

Education or Other Legal Code: 5 CCR 4631

Board Policy/Administrative Regulation #: See AR 1312.3

Subject: Findings, disposition of complaint, any corrective actions, appeal rights and procedures

~~When to Notify: When child participates in licensed child care and development program~~

~~Education or Other Legal Code: 5 CCR 18066~~

~~Board Policy/Administrative Regulation #: See AR 5148~~

~~Subject: Policies re: excused and unexcused absences~~

~~When to Notify: Within 30 days of application for subsidized child care or preschool services~~

~~Education or Other Legal Code: 5 CCR 18094, 18118~~

~~Board Policy/Administrative Regulation #: See AR 5148, See AR 5148.3~~

~~Subject: Policies re: Approval or denial of services~~

~~When to Notify: Upon recertification or update of application for child care or preschool services~~

~~Education or Other Legal Code: 5 CCR 18095, 18119~~

~~Board Policy/Administrative Regulation #: See AR 5148, See AR 5148.3~~

~~Subject: Policies re: Any change in service, such as in fees, amount of service, termination of service~~

~~When to Notify: Upon child's enrollment in child care program~~

~~Education or Other Legal Code: 5 CCR 18114~~

~~Board Policy/Administrative Regulation #: See AR 5148~~

~~Subject: Policies re: Policy on fee collection~~

~~When to Notify: When payment of child care fees is seven days late~~

~~Education or Other Legal Code: 5 CCR 18114~~

~~Board Policy/Administrative Regulation #: See AR 5148~~

~~Subject: Policies re: Notice of delinquent fees~~

When to Notify: When district substantively changes policy on student privacy rights

Education or Other Legal Code: 20 USC 1232h

Board Policy/Administrative Regulation #: See AR 5022

Subject: Notice of any substantive change in policy or regulation

When to Notify: For districts receiving Title I funds, when a child has been assigned or taught for four or more consecutive weeks by a teacher who does not meet state certification requirements for the grade level/subject taught

Education or Other Legal Code: 20 USC 6312

Board Policy/Administrative Regulation #: See AR 4112.24

Subject: Timely notice to parent/guardian of child's assignment

When to Notify: For districts receiving Title I funds, not later than 30 days after beginning of school year, to parents/guardians of English learners

Education or Other Legal Code: 20 USC 6312

Board Policy/Administrative Regulation #: See AR 6174

Subject: Reasons for placement, level of proficiency, instructional methods, how program meets child's strengths and teaches English, exit requirements, right to choose another program

When to Notify: For schools receiving Title I funds, upon development of parent involvement policy

Education or Other Legal Code: 20 USC 6318

Board Policy/Administrative Regulation #: See AR 6020

Subject: Notice of policy

When to Notify: When household is selected for verification of eligibility for free or reduced-price meals

Education or Other Legal Code: 42 USC 1758; 7 CFR 245.6a

Board Policy/Administrative Regulation #: See AR 3553

Subject: Need to submit verification information; any subsequent change in benefits; appeals

When/Whom to Notify: When student is homeless or unaccompanied minor

Education or Other Legal Code: 42 USC 11432; Education Code 48852.5

Board Policy/Administrative Regulation #: See AR 6173

Subject: Educational and related opportunities; transportation services; placement decision and right to appeal

When to Notify: When student transfers out of state and records are disclosed without consent pursuant to 34 CFR 99.30

Education or Other Legal Code: 34 CFR 99.34

Board Policy/Administrative Regulation #: See AR 5125

Subject: Right to review records

When to Notify: When district receives federal funding assistance for nutrition program

Education or Other Legal Code: USDA FNS Instruction 113-1

Board Policy/Administrative Regulation #: See BP 3555

Subject: Rights and responsibilities, nondiscrimination policy, complaint procedures

IV. Special Education Notices

When to Notify: Prior to conducting initial evaluation

Education or Other Legal Code: Education Code 56301, 56321, 56321.5, 56321.6, 56329; 20 USC 1415 (d); 34 CFR 300.502, 300.503

Board Policy/Administrative Regulation #: See BP 6159.1, See AR 6159.1, See AR 6164.4

Subject: Proposed evaluation plan, related parental rights, prior written notice, procedural safeguards

When/Whom to Notify: Before functional behavioral assessment begins

Education or Other Legal Code: Education Code 56321

Board Policy/Administrative Regulation #: See AR 6159

Subject: Notification and consent

When to Notify: 24 hours before IEP when district intending to record

Education or Other Legal Code: Education Code 56341.1

Board Policy/Administrative Regulation #: See AR 6159

Subject: Intention to audio-record IEP meeting

When to Notify: Early enough to ensure opportunity for parent to attend IEP meeting

Education or Other Legal Code: Education Code 56341.5; 34 CFR 300.322

Board Policy/Administrative Regulation #: See AR 6159

Subject: Time, purpose, location, who will attend, participation of others with special

knowledge, transition statements if appropriate

When to Notify: When parent/guardian orally requests review of IEP

Education or Other Legal Code: Education Code 56343.5

Board Policy/Administrative Regulation #: See AR 6159

Subject: Need for written request

When to Notify: Within one school day of emergency intervention or serious property damage

Education or Other Legal Code: Education Code 56521.1

Board Policy/Administrative Regulation #: See AR 6159.4

Subject: Emergency intervention

When to Notify: Whenever there is a proposal or refusal to initiate or change the identification, evaluation, placement, or FAPE, including when parent/guardian revokes consent for services

Education or Other Legal Code: 20 USC 1415(c); 34 CFR 300.300, 300.503

Board Policy/Administrative Regulation #: See AR 6159, See AR 6159.1

Subject: Prior written notice

When/Whom to Notify: Upon filing of state complaint

Education or Other Legal Code: 20 USC 1415(d), 34 CFR 300.504

Board Policy/Administrative Regulation #: See AR 6159.1

Subject: Procedural safeguards notice

When/Whom to Notify: When disciplinary measures are taken or change in placement

Education or Other Legal Code: 20 USC 1415(k); 34 CFR 300.530

Board Policy/Administrative Regulation #: See AR 5144.2

Subject: Decision and procedural safeguards notice

When to Notify: Upon requesting a due process hearing

Education or Other Legal Code: 20 USC 1415(k); 34 CFR 300.508

Board Policy/Administrative Regulation #: See AR 6159.1

Subject: Child's name, address, school, description of problem, proposed resolution

When to Notify: Eligibility for services under Section 504

Education or Other Legal Code: 34 CFR 104.32, 104.36

Board Policy/Administrative Regulation #: See AR 6164.6

Subject: District responsibilities, district actions, procedural safeguards

V. Classroom Notices

When to Notify: In each classroom in each school

Education or Other Legal Code: Education Code 8235.5, 35186

Board Policy/Administrative Regulation #: See AR/E 1312.4

Subject: Complaints subject to Williams uniform complaint procedures

Subject: Complaints re: sufficiency of instructional materials, teacher vacancy and

misassignment, maintenance of facilities, right of students who did not pass the exit exam to receive intensive instruction after grade 12

Exhibit HANFORD ELEMENTARY SCHOOL DISTRICT

version: August 2006 Hanford, California

revised: January 14, 2015

revised: September 23, 2015

revised: September 27, 2017

revised: June 13, 2018

revised: December 18, 2019

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Administrative Regulation for information:

- AR 1220 – Citizen Advisory Committees

PURPOSE: The Administrative Regulation is updated to clarify that the parent advisory committee and English learner parent advisory committee are established to review and comment on the LCAP are not subject to Brown Act requirements, but must comply with other, less complex procedural requirements. Legal cites for school site councils revised pursuant to **NEW LAW (AB 716)**.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next public Board Meeting.

Hanford ESD

Administrative Regulation

Citizen Advisory Committees

AR 1220
Community Relations

Committee Charge

When committees are appointed, committee members shall receive ~~a~~-written information which includes statement including, but is not limited to:

1. The committee members' names
- ~~2.~~ The ~~and the~~ procedure to be used in the selection of the committee chairperson and other committee officers;
- ~~3.2.~~ The name(s) and contact information of staff member(s) assigned to support the work of the committee
- ~~43.~~ The goals and specific charge(s)~~charges~~ of the committee, including its topic(s) for study ~~or well defined area(s) of activity.~~
- ~~54.~~ The specific period of time that the committee is expected to serve;
- ~~65.~~ Legal requirements regarding meeting conduct and public notifications;
- ~~76.~~ Resources available to help the committee perform~~complete~~ its tasks;
- ~~87.~~ Timelines for progress reports and/or final report;
- ~~98.~~ Relevant Board ~~of Trustees~~ policies and administrative regulations;

~~Advisory committee members are not vicariously liable for injuries caused by the act or omission of the district. (Government Code 820.9)~~

Committees Subject to Brown Act Requirements

Brown Act requirements pertaining to ~~The following citizen advisory committees shall comply with open~~ meetings, notices, meeting, notice and public participation; pursuant to Government Code 54950-54963 shall be complied with by any committee created by formal action of the Governing Board, including, but not limited to, the following:

~~(cf. 9320—Meetings and Notices)~~

~~(cf. 9321 - Closed Session Purposes and Agendas)~~
~~(cf. 9321.1 - Closed Session Actions and Reports)~~
~~(cf. 9323 - Meeting Conduct)~~

1. Advisory ~~committees~~~~committees~~ established pursuant to Education Code 56190-56194 related to special education

(cf. 0430 - Comprehensive Local Plan for Special Education)

2. Advisory committee established pursuant to Education Code 8070 related to career technical education

~~Committees~~(cf. 6178 - Career Technical Education)

3. Committee established to assist in development of a student wellness policy pursuant to 42 USC ~~1758b~~~~1754~~

~~(cf. 5030 - Student Wellness)~~

~~3. Advisory committees established pursuant to Education Code 8070 related to career technical education~~

4. Committee~~Committees~~ established pursuant to Education Code 17387-17391 related to the use or disposition of excess real property

(cf. ~~3280 - Sale or Lease, lease, Rental~~ of District-Owned Real Property)

5. Citizens' oversight committee established to examine the expenditure of general obligation bond or school facilities improvement bond revenues passed with a 55 percent majority of the voters pursuant to Education Code 15278 and 15359.3~~Other committees created by formal Board of Trustees action~~

(cf. 7213 - School Facilities Improvement Districts)

(cf. 7214 - General Obligation Bonds)

(cf. 9130 - Board Committees)

(cf. 9320 - Meetings and Notices)

(cf. 9321 - Closed Session Purposes and Agendas)

(cf. 9321.1 - Closed Session Actions and Reports)

(cf. 9323 - Meeting Conduct)

Committees Not Subject to Brown Act Requirements

The following ~~councils and advisory~~ committees shall comply~~are exempted from the Brown Act~~

~~and must conform~~ with procedural meeting requirements established in Education Code 35147:

1. Parent advisory committee and English learner parent advisory committee established pursuant to Education Code 52063 to review and comment on the local control and accountability plan

(cf. 0460 - Local Control and Accountability Plan)

24. School site councils established pursuant to Education Code 65000-65001 to develop and approve a 41507, 41572, 52852 related to school plan for student achievement retention, school- or library improvement, or school-based program coordination

(cf. 0420 - School Plans/Site Councils)

~~(cf. 0420.1 - School Based Program Coordination)~~

2. _____

3. District or school advisory ~~committees~~ committee established pursuant to Education Code 52176 related to programs for ~~students of limited~~ English learners proficiency

(cf. 6174 - Education for English ~~Language~~ Learners)

4. School

~~3. District or school~~ advisory ~~committees~~ committee established pursuant to Education Code 54425 (b) related to compensatory education

(cf. 6171 - Title I Programs)

54. Any district advisory committee established pursuant to Education Code 54444.2 related to migrant education programs

(cf. 6175 - Migrant Education Program)

6. School committees~~5. Parent advisory committees established pursuant to Education Code 62002.5 related to economic impact aid and bilingual education~~

~~6. Committees~~ established pursuant to Education Code 11503 related to parent involvement

(cf. 6020 - Parent Involvement)

Meetings of the above councils or committees shall be open to the public, and any member of the public shall have the opportunity to address the council or committee during the meeting on any item within its jurisdiction. -Notice of the meeting shall be posted at the school site or other appropriate accessible location at least 72 hours before the meeting, specifying the date, time, and location of the meeting and containing an agenda that describes each item of business to be discussed or acted upon. (Education Code 35147)

The above councils or committees shall not take action on any item not listed on the agenda unless all members present unanimously find that there is a need to take immediate action and that this need came to the ~~council's or committee's~~^{group's} attention after the agenda was posted. - In addition to addressing items on the agenda, members of the council, committee, or public may ask questions or make brief statements that do not have a significant effect on district students or employees or that can be resolved solely by providing information. (Education Code 35147)

~~Any council~~^{Councils} or ~~committee~~^{committees} violating the above procedural requirements must, at the demand of any person, reconsider the item at the next meeting, first allowing for public input on the item. (Education Code 35147)

Any materials provided to a ~~school-site~~ council or committee shall be made available to any member of the public upon request pursuant to the California Public Records Act, ~~—(Education Code 35147;~~ Government Code 6250-6270. (Education Code 35147)

(cf. 1340 - Access to District Records)

Committees Created by Superintendent

Committees which are created by the Superintendent or designee ~~may create citizen advisory committees~~ to advise the administration; ~~such committees~~ do not report to the Board, and are not specified in Education Code 35147 shall not be subject to the requirements of the Brown Act or Education Code 35147~~open meeting laws~~.

(cf. 2230 - Representative and Deliberative Groups)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT
 Approved: May 16, 2001 Hanford, California
 Revised: January 18, 2006
Revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Administrative Regulation for information:

- AR 1340 – Access to District Records

PURPOSE: The Administrative Regulation is updated to revise the section on "Public Records" to delete a legal citation which was repealed pursuant to **NEW LAW (AB 716)** and to include any district or school plan, unless otherwise prohibited by law, as a public record to which members of the public have access. Regulation also updated to reflect the prohibition against disclosing an individual's citizenship or immigration status or religious beliefs, practices, or affiliation to federal government authorities.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next public Board Meeting.

Hanford ESD

Administrative Regulation

Access To District Records

AR 1340

Community Relations

Definitions

Public records include any writing containing information relating to the conduct of the district's business prepared, owned, used, or retained by the district regardless of physical form or characteristics. (Government Code 6252)

(cf. 3580 - District Records)

(cf. 9012 - Board Member Electronic Communications)

Writing means any handwriting, typewriting, printing, photostating, photographing, photocopying, transmitting by electronic mail or facsimile, and every other means of recording upon any tangible thing any form of communication or representation, including letters, words, pictures, sounds, or symbols or combinations thereof, and any record thereby created, regardless of the manner in which the record has been stored. (Government Code 6252)

Member of the public means any person, except a member, agent, officer, or employee of the district or a federal, state, or other local agency acting within the scope of [such his/her](#) membership, agency, office, or employment. (Government Code 6252)

Public Records

Public records to which members of the public shall have access include, but are not limited to:

1. Proposed and approved district budgets and annual audits (Education Code 41020, 42103)

(cf. 3100 - Budget)

(cf. 3460 - Financial Reports and Accountability)

2. Statistical compilations
3. Reports and memoranda
4. Notices and bulletins
5. Minutes of public meetings (Education Code 35145)

(cf. 9324 - Minutes and Recordings)

6. Meeting agendas (Government Code 54957.5)

(cf. 9322 - Agenda/Meeting Materials)

7. Official communications between the district and other government agencies

8. District and school plans, and the information and data relevant to the development and evaluation of such plans, unless otherwise prohibited by law

(cf. 0400 - Comprehensive Plans)

~~8. School based program plans (Education Code 52850)~~

(cf. 0420 - School Plans/Site Councils)

~~9. Information and data relevant to the evaluation and modification of district plans~~

(cf. 0440 - District Technology Plan)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 0460 - Local Control and Accountability Plan)

(cf. 3516 - Emergencies and Disaster Preparedness Plan)

(cf. 3543 - Transportation Safety and Emergencies)

(cf. 7110 - Facilities Master Plan)

9

~~10.~~ Initial proposals of exclusive employee representatives and of the district (Government Code 3547)

(cf. 4143.1/4243.1 - Public Notice - Personnel Negotiations)

1011. Records pertaining to claims and litigation against the district which have been adjudicated or settled (Government Code 6254, 6254.25)

(cf. 3320 - Claims and Actions Against the District)

1112. Statements of economic interests required by the Conflict of Interest Code (Government Code 81008)

(cf. 9270 - Conflict of Interest)

1213. Documents containing names, salaries, and pension benefits of district employees

1314. Employment contracts and settlement agreements (Government Code 53262)

(cf. 2121 - Superintendent's Contract)

(cf. 4117.5/4217.5/4317.5 - Termination Agreements)
 (cf. 4141/4241 - Collective Bargaining Agreement)

1415. Instructional materials including, but not limited to, textbooks (Education Code 49091.10)

(cf. 5020 - Parent Rights and Responsibilities)
 (cf. 6161.1 - Selection and Evaluation of Instructional Materials)

Access to public records of the district shall be granted to Governing Board members on the same basis as any other member of the public. When Board members are authorized to access public records in the administration of their duties, the Superintendent or designee shall not discriminate among any of the Board members as to which record, or portion of the record, will be made available, or when it will be made available. (Government Code 6252.5, 6252.7)

When disclosing to a member of the public any record that contains personal information, including, but not limited to, an employee's home address, home telephone number, social security number, personal cell phone number, or birth date, the Superintendent or designee shall ensure that such personal information is redacted from that record. (Government Code 6254.29, 6254.3)

Confidential Public Records

Unless otherwise authorized or required by law, information regarding an individual's citizenship or immigration status or religious beliefs, practices, or affiliation shall not be disclosed to federal government authorities. (Education Code 234.7; Government Code 8310.3)

(cf. 5145.13 - Response to Immigration Enforcement)

Records to which the members of the public shall not have access include, but are not limited to:

1. Preliminary drafts, notes, and interagency or intradistrict memoranda that are not retained by the district in the ordinary course of business, provided that the public interest in withholding these records clearly outweighs the public interest in disclosure (Government Code 6254)

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)
 (cf. 9011 - Disclosure of Confidential/Privileged Information)

2. Records specifically generated in connection with or prepared for use in litigation to which the district is a party or to respond to claims made against the district pursuant to the Tort Claims Act, until the litigation or claim has been finally adjudicated or otherwise settled, or beyond, if the records are protected by some other provision of law (Government Code 6254, 6254.25)

3. Personnel records, medical records, or similar materials, the disclosure of which would constitute an unwarranted invasion of personal privacy (Government Code 6254)

(cf. 4112.5/4212.5/4312.5) - Criminal Record Check)

(cf. 4112.6/4212.6/4312.6 - Personnel Files)

—The home addresses, home telephone numbers, personal cell phone numbers, or birth date of employees may only be disclosed as follows: (Government Code 6254.3)

- a. To an agent or a family member of the employee
- b. To an officer or employee of a state agency or another school district or county office of education when necessary for the performance of official duties
- c. To an employee organization pursuant to regulations and decisions of the Public Employment Relations Board, except that the home address and any telephone number for an employee who performs law enforcement-related functions, or the birth date of any employee, shall not be disclosed

Upon written request of any employee, the district shall not disclose the employee's home address, home telephone number, personal cell phone number, or birth date, and the district shall remove this information from any mailing list of the district except a list used exclusively to contact the employee.

(cf. 4140/4240/4340 - Bargaining Units)

- d. To an agent or employee of a health benefit plan providing health services or administering claims for health services to district employees and their enrolled dependents, for the purpose of providing the health services or administering claims for employees and their enrolled dependents

(cf. 4154/4254/4354 - Health and Welfare Benefits)

- 4. Student records, except directory information and other records to the extent permitted under the law, when disclosure is authorized by law

(cf. 5125 - Student Records)

(cf. 5125.1 - Release of Directory Information)

(cf. 5125.3 - Challenging Student Records)

- 5. Test questions, scoring keys, and other examination data except as provided by law (Government Code 6254)

(cf. 6162.51 - State Academic Achievement Tests)

- 6. Without affecting the law of eminent domain, the contents of real estate appraisals or engineering or feasibility estimates and evaluations made for or by the district relative to the acquisition of property, or to prospective public supply and construction contracts, until all of the

property has been acquired or all of the contract agreement obtained _ (Government Code 6254)

7. Information required from any taxpayer in connection with the collection of local taxes that is received in confidence and the disclosure of the information to other persons would result in an unfair competitive disadvantage to the person supplying the information_ (Government Code 6254)

8. Library circulation and patron use records of a borrower or patron including, but not limited to, his/her name, address, telephone number, email address, borrowing information, or use of library information resources, except when disclosure is to persons~~a person~~ acting within the scope of their~~his/her~~ duties in the administration of the library, to persons~~a person~~ authorized in writing by the individual to whom the records pertain, or by court order (Government Code 6254, 6267)

(cf. 6163.1 - Library Media Centers)

9. Records for which the disclosure is exempted or prohibited pursuant to state or federal law, including, but not limited to, provisions of the Evidence Code relating to privilege – (Government Code 6254)

(cf. 9124 - Attorney)

10. Documents prepared by or for the district to assess its vulnerability to terrorist attack or other criminal acts intended to disrupt district operations and that are for distribution or consideration in closed session (Government Code 6254)

~~(cf. 0450 – Comprehensive Safety Plan)~~

11. Recall petitions, petitions for special elections to fill Board vacancies, or petitions for the reorganization of the school district (Government Code 6253.5)

(cf. 9223 - Filling Vacancies)

12. Minutes of Board meetings held in closed session (Government Code 54957.2)

(cf. 9321 - Closed Session Purposes and Agendas)

13. Computer software developed by the district (Government Code 6254.9)

14. Information security records, the disclosure of which would reveal vulnerabilities to, or otherwise increase potential for an attack on, the district's information technology system _ (Government Code 6254.19)

15. Records that contain individually identifiable health information, including records that may be exempt pursuant to physician-patient privilege, the Confidentiality of Medical Information Act, and the Health Insurance Portability and Accountability Act (Government Code

6254, 6255)

(cf. 5141.6 - School Health Services)

16. Any other records listed as exempt from public disclosure in the California Public Records Act or other statutes

17. Any other records for which the district can demonstrate that, based on the particular facts of the case, the public interest served by not disclosing the record clearly outweighs the public interest served by disclosure of the record (Government Code 6255)

Inspection of Records and Requests for Copies

Any person may request a copy or inspection of any district record that is open to the public and not exempt from disclosure. (Government Code 6253)

Within 10 days of receiving any request to inspect or copy a district record, the Superintendent or designee shall determine whether the request seeks release of a disclosable public record in the district's possession. The Superintendent or designee shall promptly inform the person making the request of ~~the~~his/her determination and the reasons for the decision. (Government Code 6253)

In unusual circumstances, the Superintendent or designee may extend the 10-day limit for up to 14 days by providing written notice to the requester and setting forth the reasons for the extension and the date on which a determination is expected to be made. Unusual circumstances include the following, but only to the extent reasonably necessary to properly process the request: (Government Code 6253)

1. The need to search for and collect the requested records from field facilities or other establishments that are separate from the office processing the request
2. The need to search for, collect, and appropriately examine a voluminous amount of separate and distinct records which are demanded in a single request
3. The need for consultation, which shall be conducted with all practicable speed, with another agency (e.g., a state agency or city) having a substantial interest in the determination of the request or among two or more components of the district (e.g., two different school sites) with substantial interest in the request
4. In the case of electronic records, the need to compile data, write programming language or a computer program, or construct a computer report to extract data

If the Superintendent or designee determines that the request seeks disclosable public records, the determination shall state the estimated date and time when the records will be made available. (Government Code 6253)

Public records shall be open to inspection at all times during district office hours. Any reasonably segregable portion of a record shall be made available for inspection by any person requesting the record after deletion of the portions that are exempted by law. (Government Code 6253)

Upon request for a copy that reasonably describes an identifiable record, an exact copy shall be promptly provided unless it is impracticable to do so. (Government Code 6253)

The Superintendent or designee shall charge an amount for copies that reflects the direct costs of duplication. Written requests to waive the fee shall be submitted to the Superintendent or designee.

In addition to maintaining public records for public inspection during district office hours, the district may comply with public records requests by posting any public record on the district's web site and, in response to a public records request, directing the member of the public to the location on the web site where the record can be found. However, if the member of the public is unable to access or reproduce the record from the web site, the district shall promptly provide an exact copy of the public record upon payment of duplication fees, if applicable, unless it is impracticable to provide an exact copy. (Government Code 6253)

If any person requests that a public record be provided in an electronic format, the district shall make that record available in any electronic format in which it holds the information. The district shall provide a copy of the electronic record in the format requested as long as the requested format is one that has been used by the district to create copies for its own use or for use by other agencies. (Government Code 6253.9)

The cost of duplicating an electronic record shall be limited to the direct cost of producing a copy of the record in electronic format. However, the requester shall bear the cost of producing the copy of the electronic record, including the cost to construct the record and the cost of programming and computer services necessary to produce the copy, under the following circumstances: (Government Code 6253.9)

1. The electronic record is one that is produced only at otherwise regularly scheduled intervals.
2. The request would require data compilation, extraction, or programming to produce the record.

Assistance in Identifying Requested Records

If the Superintendent or designee denies a request for disclosable records, ~~he/she shall assist~~ the requester shall be assisted in making a focused and effective request that reasonably describes an identifiable record. To the extent reasonable under the circumstances, the Superintendent or designee shall do all of the following: (Government Code 6253.1)

1. Assist in identifying records and information responsive to the request or the purpose of

the request, if specified

–If, after making a reasonable effort to elicit additional clarifying information from the requester to help identify the record, the Superintendent or designee is still unable to identify the information, this requirement shall be deemed satisfied.

2. Describe the information technology and physical location in which the records exist
3. Provide suggestions for overcoming any practical basis for denying access to the records or information sought

Provisions of the Public Records Act shall not be construed so as to delay or obstruct the inspection or copying of public records. –Any notification denying a request for public records shall state the name and title of each person responsible for the denial. (Government Code 6253)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: May 16, 2001 Hanford, California

revised: April 27, 2005

revised: April 9, 2014

revised: June 13, 2018

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Board Bylaw & Exhibit for information:

- BB & E 9323.2 – Actions by the Board

PURPOSE: The Board Bylaw is updated to reference the timelines by which a civil action may be filed to determine the applicability of the Brown Act to past board actions, and to clarify the circumstances under which a board action cannot be invalidated. Exhibit 1 is updated to consolidate several items related to siting a community day school on an existing school site, add board action to respond to an emergency facilities condition without giving notice for bids to let contracts (requiring two-thirds vote for three-member boards, or four-fifths vote for five-member and seven-member boards), and reflect **NEW LAW (AB 2249)** which amends the threshold requirements for public works projects bid pursuant to the Uniform Public Construction Cost Accounting Act. The section on "Actions Requiring a Unanimous Vote of the Board" updated to further explain the ability to authorize the use of day labor or force account and/or waive the competitive bid process when the board determines that an emergency exists. Exhibit 2 contains a minor revision for clarity.

FISCAL IMPACT: None

RECOMMENDATIONS: Consider for adoption at the next public Board Meeting.

Hanford ESD

Board Bylaw

Actions By The Board

BB 9323.2

Board Bylaws

The Board of Trustees shall act by a majority vote of all of the membership constituting the Board, unless otherwise required by law. (Education Code 35164)

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9012 - Board Member Electronic Communications)

(cf. 9200 - Limits of Board Member Authority)

An "action" by the Board means: (Government Code 54952.6)

1. A collective decision by a majority of the Board members
2. A collective commitment or promise by a majority of the Board members to make a positive or negative decision
3. A vote by a majority of the Board members when sitting as the Board upon a motion, proposal, resolution, order, or ordinance

The Board shall not take action by secret ballot, whether preliminary or final. (Government Code 54953)

Actions taken by the Board in open session shall be recorded in the Board minutes. (Education Code 35145)

(cf. 9324 - Minutes and Recordings)

Action on Non-Agenda Items

After publicly identifying the item, the Board may take action ~~in a regular meeting~~ on a subject not ~~appearing listed~~ on the posted meeting agenda under any of the following conditions:
(Government Code 54954.2)

1. When a majority of the Board determines that an emergency situation exists, as defined for emergency meetings, pursuant to Government Code 54956.5.
2. When two-thirds of the members present, or if less than two-thirds of the members are present then by a unanimous vote of all members present, determine that the need to take

immediate action came to the district's attention after the agenda was posted-

3. When an item appeared on the agenda of, and was continued from, a meeting that occurred not more than five days earlier-

(cf. 9320 - Meetings and Notices)

(cf. 9322 - Agenda/Meeting Materials)

Challenging Board Actions

The district attorney's office ~~or~~ any interested person may file an action in court for the purpose of: (Government Code 54960, 54960.2)

1. ~~Stopping to stop~~ or ~~preventing prevent~~ the Board's violation or ~~threatened violation threats of violations~~ of the Brown Act

2. ~~Determining, to determine~~ the applicability ~~of under~~ the Brown Act to ongoing or future threatened Board actions

3. Determining the applicability of the Brown Act to a past action of the Board that is not specified in Government Code 54960.1, provided that:

a. Within nine months of the alleged violation, a cease and desist letter is submitted to the Board, clearly describing the past Board action and the nature of the alleged violation.

b. The time for the Board, to respond has expired and the Board has not provided an unconditional commitment to cease and desist from and not repeat the past action alleged to have violated the Brown Act.

c. The action is brought within the time required by Government Code 54960.2.

4. ~~Determining determine~~ the validity, under ~~state California~~ or federal law, of any Board rule or action ~~which penalizes to penalize~~ any of its members or otherwise ~~discourages their discourage the member's~~ expression

5. ~~Compelling, or to compel~~ the Board to audio record its closed sessions because of ~~a court's finding of the Board's its~~ violation of any applicable Government Code provision-
(Government Code 54960)

The district attorney or any interested person may ~~file an action in court to nullify present a demand that the Board cure and correct~~ a Board action which ~~he/she alleges~~ is alleged to be in violation of law regarding any of the following: (Government Code 54960.1)

1. Open meeting and teleconferencing (Government Code 54953)

2. Agenda posting (Government Code 54954.2)

3. Closed session item descriptions (Government Code 54954.5)
4. New or increased tax assessments (Government Code 54954.6)
5. Special meetings (Government Code 54956)
6. Emergency meetings (Government Code 54956.5)

Prior to bringing any action to nullify a Board action, the district attorney or other interested person shall present a~~Any~~ demand to "cure and correct" ~~thean~~ alleged violation. The demand shall clearly describe the challenged action and the nature of the alleged violation and shall be presented to the Board in writing within 90 days of the date when the action was taken. If the alleged violation concerns action~~actions~~ taken in an open session but in violation of Government Code 54954.2 (agenda posting), the written demand must be made within 30 days of the date when the alleged action took place. (Government Code 54960.1)

1.—— Within 30 days of receiving the demand, the Board shall do one of the following:
(Government Code 54960.1)

- 1.—— Cure or correct the challenged action and inform the demanding party in writing of its actions to cure or correct.
2. Determine not to cure or correct the alleged violation and inform the demanding party in writing of its decision to not cure or correct.
3. Take no action. If the Board takes no action within the 30-day ~~review~~ period, its inaction shall be considered a decision not to cure or correct the challenged action.

~~In addition, the district attorney's office or any interested party may file an action in court to determine the applicability of the Brown Act to any past Board action not specified in Government code 54960.1, if the following conditions are met: (Government Code 54960.2)~~

- ~~1.—— Within nine months of the alleged violation, a cease and desist letter is submitted to the Board, clearly describing the past Board action and the nature of the alleged violation.~~
- ~~2.—— The time for the Board to respond has expired and the Board has not provided an unconditional commitment to cease and desist from and not repeat the past action alleged to have violated the Brown Act.~~

Legal Reference:

EDUCATION CODE

15266 School construction bonds

17466 Declaration of intent to sell or lease real property

17481 Lease of property with residence for nondistrict purposes
 17510-~~17512~~ [Leasing for production of gas, resolution](#)~~17511—Resolution~~ requiring unanimous vote ~~of all members constituting board~~

17546 Private sale of personal property

17556-17561 Dedication of real property

~~17582-17583~~ [District deferred maintenance fund](#)

35140-35149 Meetings

35160-35178.4 Powers and duties

48660-48661 Community day schools, establishment and restrictions

CODE OF CIVIL PROCEDURE

425.16 Special motion to strike in connection with a public issue

1245.240 Eminent domain vote requirements

1245.245 Eminent domain, resolution adopting different use

GOVERNMENT CODE

53090-53097.5 Regulation of local agencies by counties and cities

53724 Parcel tax resolution requirements

53790-53792 Exceeding the budget

53820-53833 Temporary borrowing

53850-53858 Temporary borrowing

54950-54963 The Ralph M. Brown Act, especially:

54952.6 Action taken, definition

54953 Meetings to be open and public; attendance; [prohibition against](#) secret ballots

54960-54960.5 Actions to prevent violations

65352.2 Coordination with planning agency

PUBLIC CONTRACT CODE

3400 Bid specifications

20111 Contracts over \$50,000; contracts for construction; award to lowest responsible bidder

20113 Emergencies, award of contracts without bids

[20114 Repairs, maintenance, and improvements to district facilities by day labor or force account](#)

[22034 Uniform Public Construction Cost Accounting Act informal bidding ordinance](#)

[22035 Repair or replacement of facilities in case of emergency](#)

[22050 Emergency contracting procedures](#)

COURT DECISIONS

Los Angeles Times Communications LLC v. Los Angeles County Board of Supervisors (2003)
 112 Cal.App.4th 1313

McKee v. Orange Unified School District (2003) 110 Cal.App.4th 1310

Bell v. Vista Unified School District (2002) 82 Cal.App.4th 672

Boyle v. City of Redondo Beach (1999) 70 Cal.App.4th 1109

Management Resources:

CSBA PUBLICATIONS

The Brown Act: School Boards and Open Meeting Laws, ~~2014~~[2009](#)

ATTORNEY GENERAL PUBLICATIONS

The Brown Act: Open Meetings for Local Legislative Bodies, 2003

LEAGUE OF CALIFORNIA CITIES PUBLICATIONS

Open and Public IV: A Guide to the Ralph M. Brown Act [2nd Edition, rev. July 2010, 2007](#)
 WEB SITES

CSBA: <http://www.csba.org>

~~California Attorney General's Office: <http://www.oag.ca.gov>~~

Institute ~~foref~~ Local Government: <http://www.ca-ilg.org>

Office of the Attorney General: <http://www.oag.ca.gov>

Bylaw HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: October 21, 1998 Hanford, California

revised: September 19, 2001

revised: August 20, 2003

revised: October 9, 2013

[revised:](#)

Hanford ESD

Exhibit

Actions By The Board

E 9323.2

Board Bylaws

Exhibit 1

ACTIONS REQUIRING A SUPER MAJORITY VOTE

Actions Requiring a Two-Thirds Vote of the Board:

1. Resolution declaring the Governing Board's intention to sell or lease real property (Education Code 17466)

(cf. 3280 - Sale or Lease of District-Owned Real Property)

2. Resolution declaring the Board's intent ~~of Governing Board~~ to convey or dedicate property to the state or any political subdivision for the purposes specified in Education Code 17556 (Education Code 17557)

3. Resolution authorizing and directing the Board president, or any other presiding officer, secretary, or member, to execute a deed of dedication or conveyance of property to the state or a political subdivision (Education Code 17559)

4. Lease, for up to three months, of school property which has a residence on it and which cannot be developed for district purposes because funds are unavailable (Education Code 17481)

5. Request for temporary borrowing of funds needed for immediate requirements of the district pursuant to Government Code 53820-53833, to pay district obligations incurred before the receipt of district income for the fiscal year sufficient to meet the payment(s) (Government Code 53821)

6. Upon complying with Government Code 65352.2 and Public Resources Code 21151.2, action to render city or county zoning ordinances inapplicable to a proposed use of the property by the district (Government Code 53094)

(cf. 7131 - Relations with Local Agencies)

(cf. 7150 - Site Selection and Development)

(cf. 7160 - Charter School Facilities)

7. When the district is organized to serve only grades K-8, action-and-seeks to establish a

community day school for any of grades K-8 (Education Code 48660)

(cf. 6185 - Community Day School)

8. When the district is organized to serve only grades K-8, has an average daily attendance (ADA) of 2,500 or less, or desires to operate a community day school to serve any of grades K-6 (and no higher grades) and seeks to situate a community day school on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)

~~99. When the district is organized to serve only grades K-8 and seeks to situate a community day school on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)~~

~~10. When the district desires to operate a community day school to serve any of grades K-6 (and no higher grades) on an existing school site, certification that satisfactory alternative facilities are not available for a community day school (Education Code 48661)~~

11. Resolution of intent to issue general obligation bonds with the approval of 55 percent of the voters of the district (Education Code 15266)

(cf. 7214 - General Obligation Bonds)

~~1012.~~ Resolution of intent to issue bonds within a school facilities improvement district with the approval of 55 percent of the voters of the school facilities improvement district (Education Code 15266)

(cf. 7213 - School Facilities Improvement Districts)

~~1113.~~ Resolution to place a parcel tax on the ballot (Government Code 53724)

~~1214.~~ Resolution of necessity to proceed with an eminent domain action and, if the Board subsequently desires to use the property for a different use than stated in the resolution of necessity, a subsequent resolution so authorizing the different use (Code of Civil Procedure 1245.240, 1245.245)

Actions Requiring a Two-Thirds Vote of the Board Members Present at the Meeting:

1. Determination that there is a need to take immediate action and that the need for action came to the district's attention after the posting of the agenda. If less than two-thirds of the Board members are present at the meeting, a unanimous vote of all members present is required. (Government Code 54954.2)

2. Determination that a closed session is necessary during an emergency meeting. If less than two-thirds of the Board members are present, a unanimous vote of all members present is required. (Government Code 54956.5)

(cf. 9320 - Meetings and Notices)

(cf. 9321 - Closed Session Purposes and Agendas)

Actions Requiring a Four-Fifths Vote of the Board:

1. Expenditure and transfer of necessary funds and use of district property or personnel to meet a national or local emergency created by war, military, naval, or air attack, or sabotage, or to provide for adequate national or local defense (Government Code 53790-53792)

(cf. 3110 - Transfer of Funds)

2. Resolution for district borrowing based on issuance of notes, tax anticipation warrants, or other evidences of indebtedness, in an amount up to 50 percent of the district's estimated income and revenue for the fiscal year or the portion not yet collected at the time of the borrowing (Government Code 53822, 53824)

3. Resolution for district borrowing, between July 15 and August 30 of any fiscal year, of up to 25 percent of the estimated income and revenue to be received by the district during that fiscal year from apportionments based on ADA for the preceding school year (Government Code 53823-53824)

4. Declaration of an emergency in order to authorize the district to include a particular brand name or product in a bid specification (Public Contract Code 3400)

(cf. 3311 - Bids)

5. When the district has a five-member or seven-member Board, action to respond to an emergency facilities condition without giving notice for bids to let contracts, including the repair or replacement of district facilities, the taking of any other action that is directly related to and immediately required by that emergency, the procurement of the necessary equipment, services, and supplies for those purposes, the delegation of authority to the Superintendent or designee to take such action, and the determination during a regular Board meeting of the need to continue the action (Public Contract Code 22035, 22050)

65. Resolution to award a contract for a public works project at ~~\$212~~187,500 or less to the lowest responsible bidder, when the district is using the informal process authorized under the Uniform Public Construction Cost Accounting Act for projects of ~~\$200~~175,000 or less, all bids received are in excess of ~~\$200~~175,000, and the Board determines that the district's cost estimate was reasonable (Public Contract Code 22034)

(cf. 3311.1 - Uniform Public Construction Cost Accounting Procedures)

Actions Requiring a Unanimous Vote of the Board:

1. Resolution authorizing and prescribing the terms of a ~~community~~ lease of district

property for extraction and taking of gas not associated with oil (Education Code 17510-17511)

2. Authorization of the use of day labor or force account, or waiver~~Waiver~~ of the competitive bid process pursuant to Public Contract Code 20111, when the Board determines that an emergency exists requiring the repair, alteration, work, or improvement to any facility to permit the continuance of existing classes or to avoid danger to life or property, and upon approval of the County Superintendent of Schools (Public Contract Code 20113)

Action Requiring a Unanimous Vote of the Board Members Present at the Meeting:

1. Private sale of surplus property without advertisement in order to establish that such property is not worth more than \$2,500. Disposal of surplus property ~~in the local dump~~ or donation to a charitable organization requires the unanimous vote of the Board members present to establish that the value of such property would not defray the cost of arranging its sale. (Education Code 17546)

(cf. 3270 - Sale and Disposal of Books, Equipment and Supplies)

Exhibit	HANFORD ELEMENTARY SCHOOL DISTRICT
version:	August 2006 Hanford, California
revised:	September 9, 2015
revised:	December 13, 2017
<u>revised:</u>	

Exhibit 2

9323.2

ACTIONS BY THE BOARD

UNCONDITIONAL COMMITMENT LETTER

To: (Name of district attorney or any interested person)

The Governing Board of (name of school district) has received your cease and desist letter dated (date) alleging that the following ~~described~~ past action taken by the Board violates the Ralph M. Brown Act: (Describe alleged past action as set forth in the cease and desist letter.)

In order to avoid unnecessary litigation and without admitting any violation of the Ralph M. Brown Act, the Board hereby unconditionally commits that it will cease, desist from, and not repeat the challenged past action described above. ~~The~~ Board may rescind this commitment only by a majority vote of its membership taken in open session at a regular meeting and noticed on its posted agenda as "Rescission of Brown Act Commitment." You will be provided with written notice, sent by any means or media you provide in response to this message, to whatever address(es) you specify, of any intention to consider rescinding this commitment at least 30 days before any such regular meeting. In the event that this commitment is rescinded, a notice will be delivered to you by the same means as this commitment, or by mail to an address that you have designated in writing, and you will have the right to commence legal action pursuant to Government Code 54960(a).

Sincerely,

(Name)

(Title of Board President or other designee)

Exhibit HANFORD ELEMENTARY SCHOOL DISTRICT

version: August 2006 Hanford, California

revised: September 9, 2015

revised: December 13, 2017

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 11/13/19

ITEM: Receive the following revised Board Bylaw for information:

- BB 9324 – Minutes and Recordings

PURPOSE: The Board Bylaw is updated to reflect **NEW LAW (SB 1036)** which prohibits districts from including in board meeting minutes a student's directory information or a parent/guardian's personal information, as defined, when the student or parent/guardian requests that such information be excluded. Bylaw also includes optional statement that the minutes will summarize topics addressed during the public comment period.

FISCAL IMPACT: None**RECOMMENDATIONS:** Consider for adoption at the next public Board Meeting.

Hanford ESD

Board Bylaw

Minutes And Recordings

BB 9324

Board Bylaws

The ~~Governing~~ Board of Trustees recognizes that maintaining accurate minutes of Board meetings helps foster public trust in Board governance and provides a record of Board actions for use by district staff and the public ~~and helps foster public trust in Board governance.~~

(cf. 9000 - Role of the Board)

(cf. 9005 - Governance Standards)

(cf. 9323 - Meeting Conduct)

The secretary of the Board shall keep minutes and record all official Board actions. ~~The Board's~~ minutes shall be public records and shall be made available to the public upon request.
(Education Code 35145, 35163)

(cf. 1340 - Access to District Records)

(cf. 9122 - Secretary)

(cf. 9323.2 - Actions by the Board)

~~A majority of the Governing Board must be present at a meeting in order to hear, discuss, or deliberate on any matter within the subject matter jurisdiction of the Board. Thus, the minutes should reflect any occasion on which a member is not present for the entire meeting in order to document that a majority of the Board remained in attendance throughout the meeting.~~

The minutes of Board meetings shall include, but not be limited to:

1. A notation of~~reflect~~ which Board members are present, in person or by teleconference, and whether a member is not present for part of the meeting due to late arrival and/or early departure.

(cf. 9250 - Remuneration, Reimbursement and Other Benefits)

(cf. 9320 - Meetings and Notices)

2. A

~~In order to ensure that the minutes are focused on Board action, the minutes shall include only a brief summary of the Board's discussion on each agenda topic, rather than, but shall not include a verbatim record of the Board's discussion on each agenda topic or the names of Board member's~~members who made specific points of view during the discussion.

3. A summary of the public comments made on agendized items and unagendized topics

4. ~~The minutes shall include the~~ specific language of each motion and the names of the Board members who made and seconded the motion.

5. ~~Preferential votes cast by student Board member(s) (Education Code 35012)~~

(cf. 9150 - Student Board Members)

6. ~~Any~~The minutes shall also report any action taken by the Board, and the vote or abstention on that action of each Board member present (Education Code 35145; —
(Government Code 54953)

Upon request by a student's parent/guardian, or by the student if age 18 or older, the minutes shall not include the student's or parent/guardian's address, telephone number, date of birth, or email address, or the student's name or other directory information as defined in Education Code 49061. The request to exclude such information shall be made in writing to the secretary or clerk of the Board. (Education Code 49073.2)

(cf. 5125.1 - Release of Directory Information)

~~The minutes shall reflect the names of those individuals who comment during the meeting's public comment period as well as the topics they address.~~

The Superintendent or designee shall distribute a copy of the "unapproved" minutes of the previous meeting(s) with the agenda for the next regular meeting. ~~The Board shall approve the minutes as circulated or with necessary amendments.~~

Upon approval by the Board, the minutes shall be signed by the Board President and Clerk.

Official Board minutes and recordings shall be stored in a secure location and shall be retained in accordance with law.

(cf. 3580 - District Records)

Any minutes or recordings kept for Board meetings held in closed session shall be kept separately from the minutes or recordings of regular and special meetings. ~~Minutes or recordings of closed sessions are not public records. (Government Code 54957.2)~~

(cf. 9321.1 - Closed Session Actions and Reports)

Recording or Broadcasting of Meetings

The district may tape, film, stream, or broadcast any open Board meeting. At the beginning of the meeting, the ~~The~~ Board ~~president~~President shall announce that a recording or broadcasting is being made at the direction of the Board ~~and that~~at the recording or broadcast may capture images and soundsbeginning of those attending the meeting. ~~As and, as~~ practicable, the recorder

or camera shall be placed in plain view of meeting participants.

Any district recording may be erased or destroyed 30 days after the meeting. Recordings made at the direction of the Board during a meeting are public records and, upon request, shall be made available for inspection by members of the public on district equipment without charge.
(Government Code 54953.5)

Legal Reference:

EDUCATION CODE

35012 Number of members; terms; student board members

35145 Public meetings

35163 Official actions, minutes and journals

35164 Vote requirements

49061 Student records; definitions

49073.2 Privacy of student and parent/guardian personal information

GOVERNMENT CODE

54952.2 Meeting defined

54953 Meetings

54953.5 Audio or video recording of proceedings

54953.6 Broadcasting of proceedings

54957.2 Closed sessions; clerk; minute book

54960 Violations and remedies

PENAL CODE

632 Unlawful to intentionally record a confidential communication without consent

CODE OF REGULATIONS, TITLE 5

16020-16027 Classification and retention of records

Management Resources:

CSBA PUBLICATIONS

Call to Order: A Blueprint for Great Board Meetings, 2015

The Brown Act: School Boards and Open Meeting Laws, rev. 20142009

~~Guide to Effective Meetings, rev. 2007~~

WEB SITES

CSBA, Agenda Online: <http://www.agendaonline.comesba.org>

Bylaw HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: September 19, 2001 Hanford, California

revised: August 23, 2017

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler
FROM: Jill Rubalcava
DATE: November 4, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: **November 13, 2019**

ITEM: AR 5125.2 - Withholding Grades, Diploma and Transcripts (AR revised)

PURPOSE: Regulation updated to reflect **NEW LAW (AB 1974)** which allows districts to offer any student, other than a current or former homeless student, nonmonetary means to settle debt owed for property loss or damage resulting from the student's willful misconduct and to withhold the student's grades, diploma, and/or transcripts until the work or other alternative is completed.

FISCAL IMPACT: None at this time

RECOMMENDATIONS: Information Item - for first reading and review

Hanford ESD

Administrative Regulation

Withholding Grades, Diploma Or Transcripts

AR 5125.2

Students

When a minor student willfully cuts, defaces, or otherwise injures real or personal property of the district or willfully does not return district property that has been loaned to the student~~him/her upon demand of a district employee~~, the student's parents/guardians may be required to pay the costs of all damages within the limits established pursuant to Education Code 48904. Until the student's parents/guardians have paid for the damages or the student has completed voluntary work or other nonmonetary alternative offered by the district in lieu of monetary damages, the Superintendent or designee may withhold the student's grades, diploma, and/or transcripts. (Education Code 48904, 49014)

(cf. 3515.4 - Recovery for Property Loss or Damage)
(cf. 5121 - Grades/Evaluation of Student Achievement)
(cf. 5125 - Student Records)
(cf. 5131.5 - Vandalism and Graffiti)
(cf. 6161.2 - Damaged or Lost Instructional Materials)

This administrative regulation shall not apply to a student who is a current or former homeless or foster youth. (Education Code 49014)

Before withholding the student's grades, diploma, and/or transcripts, the Superintendent or designee shall inform the student's parents/guardians in writing of the student's alleged misconduct. (Education Code 48904)

(cf. 5145.6 - Parental Notifications)

The student shall be afforded due process consistent with procedures established for the expulsion of students. (Education Code 48904)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

~~If the student and parents/guardians are unable to pay for the damages or return the property, the Superintendent or designee shall provide a program of voluntary work for the student in lieu of monetary damages. Upon completion of the voluntary work, the student's grades, diploma, and/or transcripts shall be released. (Education Code 48904)~~

When a student who is transferring into the district has had his/her grades, a diploma, and/or transcripts withheld by the previous district, the Superintendent or designee shall continue to

withhold the student's grades, diploma, and/or transcripts until notified by the previous district that the decision to withhold has been rescinded. (Education Code 48904.3)

Upon receiving notice that a student whose grades, diploma, and/or transcripts have been withheld by this district has transferred to another district in California, the Superintendent or designee shall provide the student's records to the new district and notify the new district that the student's grades, diploma, and/or transcripts are being withheld from the student and parents/guardians pursuant to Education Code 48904.

The Superintendent or designee shall also notify the student's parents/guardians in writing that the decision to withhold the student's grades, diploma, and/or transcripts will be enforced by the new district. (Education Code 48904.3)

Legal Reference:

EDUCATION CODE

48904 Liability of parent

48904.3 Withholding grades, diplomas, or transcripts of pupils causing property damage or injury; transfer of pupils to new school districts; notice to rescind decision to withhold

48911 Suspension by principal, designee or superintendent

[49014 Public School Fair Debt Collection Act](#)

49069 Absolute right to access

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: May 19, 1998 Hanford, California

revised: May 16, 2001

revised: January 9, 2019

[revised:](#)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 11/04/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/19

ITEM: Cancel the Regular Board Meeting scheduled for December 11, 2019 & move it December 18, 2019 as well as hold the Organizational Meeting on December 18, 2019.

PURPOSE: New law (AB 2449) moved the date from the first Friday in December to the second Friday in December for Board Members to take office as well as holding the annual Organizational Meeting. By cancelling the December 11th meeting and moving it to December 18th the annual Organizational Meeting will be held in the identified window, December 13 – 27, as enacted into law by AB 2449.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Gerry Mulligan

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/19

ITEM: Consider approval of agreement with Gonzalez Architects for Washington Elementary School Interim Portable Classroom Buildings

PURPOSE: To provide Architectural and Engineering Design and Construction Administration Services for Three Portable Classrooms at Washington to be used as Interim Housing during Modernization.

FISCAL IMPACT: Construction Documents and Specifications for DSA Approval, Estimates and Construction Administration. \$23,600

RECOMMENDATIONS: Recommend Approval with Gonzalez Architects.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Karen McConnell

DATE: October 29, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Request approval to continue contracting with Madera County Superintendent of Schools in coordination of School-based Medi-Cal Administrative Activities (SMAA) medi-cal billing.

PURPOSE: Madera County Superintendent of Schools is the agency responsible for the coordination of SMAA for Region VII of the California County Superintendent's Education Services Association, which includes Kings County. Madera County Superintendent of Schools is responsible for processing Region VII claims for reimbursement under the SMAA Program. By participating in this billing option, we can generate revenue to provide health and other support services for our students and their families. Medi-Cal Administrative Activities billing allows districts to bill for a portion of the salaries of administrators, clerical staff, and other personnel directly involved in the billing activities. Madera Office of Education is increasing their fees because there are upcoming changes to the billing process, which will include tracking additional claim submissions for the LEA Billing Option program.

FISCAL IMPACT: There is a fee of 7% of the reimbursable amount, paid to Madera County Superintendent of Schools. This is an increase of 1% from the previous agreement.

RECOMMENDATIONS: Approve

EXHIBIT A
To
MADERA COUNTY SUPERINTENDENT OF SCHOOLS (MCSOS)
SERVICE AGREEMENT

ARTICLE 1. SCOPE OF SERVICES AND/OF DELIVERABLES

MEDI-CAL ADMINISTRATIVE ACTIVITIES (MAA)
LOCAL EDUCATIONAL CONSORTIUM (LEC) COORDINATOR

General Duties

- Receive and review all MAA related correspondence, including information and policy directives from the Department of Health Services (DHCS) and the California Department of Education (CDE) and mandated by state law.
- Ensure that information is forwarded to Local Educational Agency (LEA) MAA Coordinators in a timely manner.
- Respond to requests for information from DHCS and CDE.
- Oversee and coordinate the software platform Public Consulting Group (PCG).
- Represent the LEA in communication with DHCS for approvals and invoice payments.
- Assist LEA Coordinator with compliance.
- Actively participate in policy discussion, provide input for decision-making and problem resolution through the state LEC Advisory Committee, and related Work Groups.
- Inform the DHCS about regional MAA issues requiring policy clarifications.

Training and Technical Assistance

- Attend statewide MAA training sessions conducted by the DHCS, the CDE, or program related contractors.
- Develop, arrange and provide regional trainings for the LEA to maintain compliance with MAA policies and program requirements.
- Provide regular MAA updates to LEA Coordinators and fiscal staff through county meetings and email communication.
- Identify areas for LEA training needs within the region. Provide regional training or local technical assistance when necessary.

Review and Coordination of Program Required Documents

- Assist each LEA in RMTS reviews and audit binder compliance.
- Maintain compliance with LEC/DHCS MAA Contracts and Participation Fee's.
- Submit quarterly invoice's to the DHCS on behalf of the LEA and convey to the LEA by warrant or cash transfer all funds received on behalf of the LEA less any amount due the MCSOS as determined in Article 2. No funds will be conveyed to the LEA for invoices that have been disallowed by the DHCS

Random Moment Time Survey (RMTS)

- As mandated by the DHCS, provide a software platform (also referred to as the “RMTS System”) through a third party administrator, through which the LEA shall utilize the RMTS process. Although the LEC will make reasonable effort to facilitate use of the software platform, the LEC is not responsible for problems resulting from software platform or system errors.
- Code all RMTS moments and make available to the LEA its quarterly coding results for their review and certification.
- The LEC shall assign a code to a moment based on the presumption that the response from the participant is accurate, all necessary documentation for the claim exists, and the service has been provided to an eligible recipient. The LEC shall not be responsible for monitoring, reviewing, or verifying documentation for any coded moment. The LEC shall not be liable for any audit exception or federal disallowance related to direct service documentation and shall not be responsible for recouping any amount of funds paid to an LEA for participation in the LEA Billing Option Program.

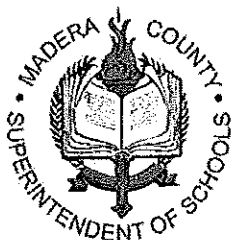
ARTICLE 2. COMPENSATION AND/OR REIMBURSEMENT

- Monitor, review and verify required documentation for any coded moment. For services provided by MCSOS to the LEA for each claiming period, MCSOS will deduct from the claims paid by DHCS an amount equal to 7%.

ARTICLE 7. RESPONSIBILITIES OF LEA

- Participate in all state mandatory RMTS trainings and LEC Coordinator training.
- Ensure that all staff participating in RMTS meet all applicable requirements and regulations as determined by the SMAA and LEA Billing Option Program.
- Ensure Time Survey Participant’s (TSP) are accurate for all required information including name, email address, cost pool, job category, job title and work schedule (shift).
- Responsible for timely certification of TSP list in the RMTS System.
- Ensure TSP’s participating in time surveying participate in annual trainings conducted by the LEC or with the LEA coordinator.
- Monitor TSP’s time survey and ensure compliance with applicable laws and regulations.
- Monitor TSP list for changes occurring during the quarter that require changes in the RMTS System.
- Be actively involved in the preparation, review, and compliance requirements of program-required documents including MAA Audit Materials, MAA Contracts, and MAA Invoices.

- Establish and maintain appropriate audit files/systems.
- Oversee documentation necessary for completion of MAA invoices, ensuring that claims do not duplicate reimbursements received from other payment mechanisms and that invoices are submitted in a timely manner.
- Receive and review all MAA-related correspondence, including information and policy directives from the LEC and the Department of Health Care Services (DHCS).
- Ensure staff is surveying to appropriate MAA activities as defined by their job classification.
- Ensure pertinent information is forwarded to appropriate program/staff in a timely manner.
- Facilitate relationships and network with the programs/staff participating in MAA.
- Respond promptly to requests for information from the LEC and DHCS.
- Inform the LEC of changes in LEA MAA Coordinator information.
- Actively participate in policy discussion and provide constructive input for decision-making and problem resolution through the LEC.
- Review quarterly time survey Coding Reports and submit Review Certification form to LEC.
- Monitor, review and verify required documentation for any coded moment.
- The LEC shall assign a code to a moment based on the presumption that the response from the participant is accurate, all necessary documentation for the claim exists, and the service has been provided to an eligible recipient. The LEC shall not be responsible for monitoring, reviewing, or verifying documentation for any coded moment. The LEC shall not be liable for any audit exception or federal disallowance related to direct service documentation and shall not be responsible for recouping any amount of funds paid to an LEA for participation in the LEA Billing Option Program.



MADERA COUNTY SUPERINTENDENT OF SCHOOLS

SERVICE AGREEMENT

This Agreement is entered into by and between Hanford Elementary School District hereinafter referred to as HESD and the Madera County Superintendent of Schools hereinafter referred to as "MCSOS".

ARTICLE 1. SCOPE OF SERVICES AND/OR DELIVERABLES

A general overview of services, as well as, the specific services and/or deliverables to be provided by MCSOS as described in Exhibit A attached hereto and made a part hereof are understood and agreed to by both parties.

ARTICLE 2. COMPENSATION AND/OR REIMBURSEMENT

HESD shall compensate MCSOS for services/deliverables as described in Exhibit A attached hereto and made part of hereof.

ARTICLE 3. PAYMENT TERMS

HESD shall pay MCSOS the compensation on the dates or milestones set forth in Exhibit A attached hereto and made a part hereof. The check(s) are to be made payable to the Madera County Superintendent of Schools and mailed to 1105 South Madera Avenue, Madera, CA 93637.

ARTICLE 4. TERM OF AGREEMENT

This Agreement shall become effective as of July 1, 2019, and shall automatically renew until terminated.

ARTICLE 5. CONTACT INFORMATION FOR EACH PARTY

All inquiries and notices to the parties in connection with this Agreement shall be given personally or by regular mail addressed as follows:

Madera County Superintendent of Schools
Cecilia A. Massetti, Ed.D.
1105 South Madera Avenue
Madera, CA 93637

HESD
714 N. White St.
Hanford, CA 93230

ARTICLE 6. INDEPENDENT PARTY

It is expressly understood by both parties that at all times, while MCSOS is rendering the services and/or deliverables described in Exhibit A, and in complying with any terms and conditions of this Agreement, MCSOS is acting as an independent party and not as an officer, agent, or employee of HESD to this Agreement for any purpose. MCSOS shall be solely responsible for the acts or omissions of its employees and agents.

HESD employees and agents shall not be considered officers, agents, employees, or independent contractors of MCSOS for any purpose. HESD shall be solely responsible for the acts or omissions of its employees and agents.

ARTICLE 7. RESPONSIBILITIES OF HESD

HESD agrees to fulfill its responsibilities and to comply with all reasonable requests of MCSOS (and provide access to all documents reasonably) necessary to the performance of MCSOS' duties under this Agreement as described in Exhibit A attached hereto and made a part hereof.

ARTICLE 8. INSURANCE

Each party shall, at its sole cost, ensure its activities and indemnification obligations in connection with this Agreement from its inception and shall keep in force and maintain insurance or self-insurance as follows: general liability, business automobile liability, workers' compensation, and such other insurance as may be necessary to provide coverage for its performance under this Agreement. The coverage required herein shall not in any way limit the liability of either party. The insurance provided for under this Agreement shall not replace HESD obligation to indemnify MCSOS.

ARTICLE 9. INDEMNIFICATION OF LIABILITY

HESD shall defend, indemnify and hold harmless MCSOS, its officers, agents, employees, representatives, and volunteers against any and all liability imposed or claimed for damages for injury or death of any person or damage to any property, including attorney's fees and other legal expenses, arising directly or indirectly from any act or omission of HESD assistants, employees or agents, or in connection with the performance of this Agreement, except for liability resulting from the sole or active negligence or willful misconduct of MCSOS or from its officers, agents, employees or representatives who are employed with MCSOS.

ARTICLE 10. CONFIDENTIALITY

HESD may from time to time communicate to MCSOS certain information to enable MCSOS to effectively perform the services. MCSOS shall treat all such information as confidential, whether or not so identified, and shall not disclose any part thereof without the prior written consent of HESD. MCSOS shall limit the use and circulation of such information, even within its own organization, to the extent necessary to perform the services. The foregoing obligation of this paragraph, however, shall not apply to any part of the information that has been disclosed in publically available sources of information; is now in the possession of MCSOS without any obligation of confidentiality; or has been or is hereafter rightfully disclosed to MCSOS by a third party, but only to the extent that the use or disclosure thereof has been or is rightfully authorized by that third party.

ARTICLE 11. OWNERSHIP OF DOCUMENTS/DATA

The MCSOS owns its documents and/or data and has the right to recover, in a suitable form, all of its proprietary documents and/or data upon expiration or termination of this Agreement for any reason.

ARTICLE 12. RETENTION OF RECORDS

MCSOS agrees to maintain and preserve its records related to this Agreement for a period of three (3) years from the date of final payment under this Agreement.

ARTICLE 13. LICENSES, CERTIFICATIONS, PERMITS, ETC.

MCSOS represents and declares to HESD that it has all licenses, certifications, permits, qualifications, and approvals of whatever nature that is legally required to practice its profession. MCSOS represents and warrants to HESD that MCSOS shall, at its sole cost and expense, keep in effect at all times during the term of this Agreement, any license, certification, permit, qualification, or approval which is legally required for MCSOS to practice its profession.

ARTICLE 14. CERTIFICATION OF FINGERPRINT CLEARANCE

MCSOS certifies that no MCSOS employee who may come in contact with students in performance of this Agreement has been convicted of a serious or violent felony.

ARTICLE 15. APPLICABLE LAWS

This Agreement is subject to all applicable laws of the State of California, rules and regulations of the State Board of Education, and all applicable federal laws, all of which are made part of this Agreement and incorporated herein as if fully set forth. It is also subject to any amendments in such laws during the term of this Agreement. Should it be determined by a Court of competent jurisdiction that this Agreement or any portion of it is illegal or invalid, the Agreement shall be deemed terminated and both parties relieved of their obligations hereunder except the obligation of HESD to pay for services already completed.

ARTICLE 16. AMENDMENTS

The parties agree that the terms of this Agreement cannot be changed or supplemented orally and may be modified or superseded only by a written instrument executed by both parties.

ARTICLE 17. DISPUTE RESOLUTION

If a dispute arises between the parties under this Agreement, representatives from each party shall meet and confer within five (5) business days to resolve the dispute. If the dispute cannot be resolved, the matter may be submitted to Cecilia A. Massetti, Ed.D., Madera County Superintendent of Schools, and the chief executive officer of HESD who agree to use their best efforts to promptly and amicably resolve such dispute(s) through direct negotiations. If both parties make a good faith effort to resolve a dispute arising under this Agreement in accordance with the dispute resolution procedures above, but are unable to resolve the dispute, then either party to this Agreement may decide to unilaterally terminate its participation as a party by providing fifteen (15) days' advance written notice to the other party. The parties may also mutually agree to cancel this Agreement as a result of the dispute at any time by written instrument executed by both parties.

ARTICLE 18. ATTORNEY'S FEES

If either party becomes a party to any litigation concerning this Agreement, each party shall be liable for its own attorney's fees and costs incurred by it in the litigation.

ARTICLE 19. TERMINATION

Either party may terminate this Agreement upon sixty (60) days' written notice to the other party. During said sixty (60) days, MCSOS shall conduct services in accordance with this Agreement. If HESD terminates this Agreement, HESD shall pay MCSOS for all costs and any non-cancelable obligations incurred supported by documentary evidence up to the effective date of notice of termination. The parties may also mutually agree to terminate this Agreement at any time by written instrument executed by both parties.

ARTICLE 20. ENTIRE AGREEMENT OF THE PARTIES

This Agreement supersedes any and all agreements, either oral or written, between the parties hereto with respect to the rendering of services by MCSOS for HESD and contains all the covenants and agreements between the parties with respect to the rendering of such services in any manner whatsoever. Each party to this Agreement acknowledges that no representations, inducements, or agreements, orally or otherwise, have been made by any party, or anyone acting on behalf of any party, which are not embodied herein, and that no other agreement, statement, or promise not contained in this Agreement shall be valid or binding. Any modification of this Agreement will be effective only by written instrument executed by both parties.

ARTICLE 21. EXECUTION IN COUNTERPARTS

This Agreement may be executed in counterparts or duplicate copies, and any signed counterpart or duplicate copy will be equivalent to a signed original for all purposes, including copies of signature pages transmitted electronically.

The parties have executed this Agreement by their authorized representatives as follows:

Madera County Superintendent of Schools

Hanford Elementary School District

Cecilia A. Massetti, Ed.D.
Madera County Superintendent of Schools

Date

Date

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jay Strickland

DATE: November 4, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: MOU with Kings County Behavioral Health. to help support students in HESD in the areas of school based mental health and prevention and substance use disorders.

PURPOSE: This MOU with Kings County Behavioral Health is to help support students in HESD in the areas of school based mental health and prevention and substance use disorders. Services would be provided at all sites, as needed, and on a weekly basis at Community Day School

FISCAL IMPACT: None

RECOMMENDATIONS: To approve

**Memorandum of Understanding
County of Kings -- Behavioral Health
And
Hanford Elementary School District**

This Memorandum of Understanding (hereinafter "MOU") made and entered into this the 4th day of November, 2019, by and between the County of Kings, a Political Subdivision of the State of California on behalf of its Behavioral Health Department (hereinafter "County") and Hanford Elementary School District (hereinafter "District").

RECITALS

A. County will be providing school based mental health prevention and substance use disorder services. These services will be rendered to school age youth in Kings County.

B. County has the responsibility, experience, and expertise to administer and monitor school based mental health and substance use disorder services provided to families and individuals experiencing or risk of experiencing mental illness and substance use disorder issues in Kings County.

C. District has the responsibility, experience, and expertise to oversee and collaborate with County on the effectiveness of the school based services.

Now, therefore, the parties hereto mutually agree as follows:

1. Term and Termination: This MOU will commence on November 4th, 2019, and it shall remain in effect through June 30, 2022. Either party may terminate this MOU with thirty (30) days written notice.

2. Scope of Work.

District shall:

- Provide space on site for services to be rendered by County, including space for assessments, groups, and meetings with the student participants and school staff.
- Make referrals to the County in accordance with established procedure.
- Collaborate with the County to ensure completion of all necessary forms, including the County's Consent Form and Release of Information Form.
- Meet at least twice a year Children's System of Care Clinical Program Manager or their designee, and appropriate school staff (counselor, teacher, principal, etc.).

County shall:

- Provide mental health and substance use disorder services at participating District sites.
- Provide proof of Tuberculosis test and Live Scan results to the District's Human Resource office for each County employee providing school based services.
- Provide the District with a list of all staff who may be providing services under this MOU in a given school year.
- Provide evidence-based mental health and substance use disorder services. Program criteria, including group size and eligibility criteria, will be available for review by District.
- Provide a copy of County forms and surveys for review by District prior to provision to program participants and/or their families.

3. Compensation. There is no exchange of funds for this MOU. Neither party shall be liable to the other for payment for any resources, personnel or services under this MOU.

4. Confidentiality. Both parties shall maintain separate, confidential records as required by State and Federal laws and regulations, including, but not limited to, California Education Code, HIPAA, CFR 42, and FERPA. Confidential records shall not be shared between the parties except as allowed by law.

5. Indemnification.

a. District shall hold County, its elected officials, agents, officers, employees, and volunteers harmless from, save, indemnify, and defend the same against, any and all claims, and damages for injury to person or property, and related costs and expenses (including reasonable attorney's fees), arising out of any act or omission of District, its agents, officers, employees, or volunteers, during the performance of its obligations under this MOU.

b. County shall hold District, its agents, officers, employees, and volunteers harmless from, save, indemnify, and defend the same against, any and all claims and damages for injury to person or property, and related costs and expenses (including reasonable attorney fees), arising out of any act or omission of County, its elected officials, agents, officers, employees, and volunteers during the performance of its obligations under this MOU.

c. Indemnification obligations shall survive termination of this MOU.

6. Amendments. This MOU may be amended by written mutual agreement of the parties.

IN WITNESS WHEREOF, the parties have executed this MOU hereto, upon the date indicated next to their respective signature and this MOU shall become effective on the date first above written.

“District”

Dated: _____

By: _____

“County”

Dated: _____

By: _____
Lisa D. Lewis, PhD., Director of Behavioral Health

APPROVED AS TO FORM:

Dated: _____

Juliana F Gmur, Assistant County Counsel

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/24/19

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/19

ITEM: Consider for approval the following revised Board Bylaw:

- BB 9110 – Terms of Office

PURPOSE: The Board Bylaw is updated to reflect NEW LAW (AB 2449) which changes the commencement of the term of office of board members from the first Friday in December following their election to the second Friday in December. The Board Bylaw also provides that, if the district chooses or is required to consolidate its board elections with the local municipal or state primary or general elections, elections could occur in even-numbered years and the term of incumbent board members would be extended to align with the next election.

FISCAL IMPACT: None**RECOMMENDATIONS:** Approve

Hanford ESD

Board Bylaw

Terms Of Office

BB 9110

Board Bylaws

The Board of Trustees shall consist of five members whose terms shall be staggered so that as nearly as practicable, one half of the members shall be elected in each ~~odd-numbered year-year~~ in which the Board's elections are regularly held. (Education Code 35012)

(cf. 9220 - Governing Board Elections)

The term of office for Board members elected in regular elections shall be four years, commencing on the firstsecond Friday in December ~~next succeeding~~following their election. (Education Code 5017)

~~Board member terms expire four years after their initial election on the first Friday in December following the election of new members.~~ (Education Code 5000)

~~A member whose term has expired shall continue to discharge the duties of the office until his/her successor has qualified by taking the oath of office.~~ (Government Code 1302, 1360; Education Code 5017)

~~(cf. 9220 — Board of Trustees Elections)~~

(cf. 9223 - Filling Vacancies)

(cf. 9224 - Oath or Affirmation)

(cf. 9250 - Remuneration, Reimbursement, and Other Benefits)

Board members whose terms have expired shall continue to discharge the duties of office until their successors have qualified by taking the oath of office. (Education Code 5017; Government Code 1302, 1360)

If a regularly scheduled Board election date is changed due to consolidation with a statewide or municipal general election, the term of incumbent Board members shall be extended to align with the next applicable election. (Elections Code 10404.5)

Legal Reference:

EDUCATION CODE

5000-5033 Election of school district board members

35010 Control of district
 35012 Board members; number, election and terms
 35107 Eligibility–

ELECTIONS CODE

1302 Local elections, school district election

10400-10418 Consolidation of elections

14050-14057 California Voter Participation Rights Act

GOVERNMENT CODE

1302 Continuance in office until qualification of successor
 1303 Exercising functions of office without having qualified
 1360 Necessity of taking constitutional oath

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>

Bylaw HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: September 19, 2001 Hanford, California

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 25, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Receive the following revised Board Policy and Administrative Regulation for Action:

BP/AR 0420 - School Plans/Site Councils**PURPOSE:**

Policy updated to reflect **NEW LAW (AB 716)** which renames the single plan for student achievement as the school plan for student achievement (SPSA), authorizes the use of uniform complaint procedures for complaints alleging noncompliance with requirements related to the establishment of school site councils or the development of the SPSA, and authorizes the use of the SPSA to satisfy the requirement for a school improvement plan when a school is identified for targeted or comprehensive support. Regulation updated to reflect AB 716 which eliminates the authority to use a school advisory committee other than a school site council to develop the SPSA, allows certain small schools to share a school site council, requires a needs assessment to identify school goals, and, if applicable, requires consultation with the school's English learner advisory committee on review of the SPSA.

FISCAL IMPACT: School site councils are a requirement for receiving various state and federal funds.

RECOMMENDATIONS: Approve **BP/AR 0420 - School Plans/Site Councils**

Hanford ESD

Board Policy

School Plans/Site Councils

BP 0420

Philosophy, Goals, Objectives and Comprehensive Plans

The ~~Governing Board of Trustees~~ believes that comprehensive planning ~~that is aligned with the district's local control and accountability plan (LCAP)~~ is necessary at each school, in order to focus school improvement efforts on student academic achievement and facilitate the effective use of available resources. The Superintendent or designee shall ensure that school plans provide clear direction and identify cohesive strategies aligned with school and district goals.

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

(cf. 0400 - Comprehensive Plans)

(cf. 0415 - Equity)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 0460 - Local Control and Accountability Plan)

Each district school that participates in one or more federal and/or state categorical programs funded through the state's consolidated application process pursuant to Education Code 64000 shall establish a school site council in accordance with Education Code ~~52852 and the accompanying administrative regulation to develop, review, and approve school plans.~~

~~For any school that participates in specified state and/or federal categorical programs, the 65000-65001. The school site council or other schoolwide advisory committee shall consolidatedevelop, approve, and annually review and update a school plan for student achievement (SPSA) which consolidates the plans required for those categorical programs into a single plan for student achievement (SPSA), unless otherwise prohibited by law.~~ (Education Code 64001)

~~(cf. 0520.2 - Title I Program Improvement Schools)~~

(cf. 1220 - Citizen Advisory Committees)

(cf. 1431 - Waivers)

(cf. 6020 - Parent Involvement)

(cf. 6171 - Title I Programs)

(cf. 6174 - Education for English ~~Language~~ Learners)

(cf. 6190 - Evaluation of the Instructional Program)

~~As appropriate, a school may incorporate any other school program into the SPSA. (Education Code 64001)~~

The Superintendent or designee shall review each school's SPSA to ensure that it meets the content requirements for all applicable programs ~~included~~, is based on an analysis of current

practices and student academic performance, and reasonably links improvement strategies to identified needs of the school and its students. ~~He/she~~The Superintendent or designee shall also ensure ~~that consistency between the~~ specific actions included in the district's ~~LCAP are consistent with~~local control and accountability plan and the strategies identified in each school's SPSA.

The Board shall, at a regularly scheduled Board meeting, review and approve each school's SPSA ~~and whenever there are~~ any ~~subsequent~~ material revisions affecting the academic programs for students participating in the categorical programs addressed in the SPSA. ~~The Board shall certify that, to the extent allowable under federal law, the SPSA is consistent with district local improvement plans required as a condition of receiving federal funding. (Education Code 64001) (Education Code 64001)~~

~~Whenever~~If the Board does not approve a school's SPSA, it shall communicate its specific reasons for disapproval of the plan to the school site council ~~or committee.~~ The school site council ~~or committee~~ shall then revise and resubmit the SPSA to the Board for its approval. (Education Code ~~52855~~64001)

The Superintendent or designee shall ensure that school administrators and school site council members receive training on the roles and responsibilities of the school site council.

The SPSA may serve as the school improvement plan required when a school is identified for targeted or comprehensive support pursuant to 20 USC 6303. (Education Code 64001)

(cf. 0500 - Accountability)

Any complaint alleging noncompliance with requirements related to the establishment of school site councils or the development of the SPSA may be filed with the district in accordance with the district's uniform complaint procedures pursuant to 5 CCR 4600-4670 and BP/AR 1312.3 - Uniform Complaint Procedures. (Education Code 64001)

(cf. 1312.3 - Uniform Complaint Procedures)

Legal Reference:

EDUCATION CODE

52-53 Designation of schools

33133 Information guide for school site councils

35147 Open meeting laws exceptions

~~41540-41544 Targeted instructional improvement block grants~~

52060-52077 Local control and accountability plan

52176 ~~Advisory~~English learner advisory committees

~~52852 School site councils~~

~~54000-54028 Educationally Disadvantaged Youth Programs~~

~~54425 Advisory committees (compensatory education)~~

56000-56867 Special education
 64000 Categorical programs included in consolidated application
 64001 ~~Single school~~School plan for student achievement, consolidated application programs
~~65000-65001 School site councils~~
 CODE OF REGULATIONS, TITLE 5
 3930-3937 Compliance plans
~~4600-4670 Uniform complaint procedures~~
~~11308 English learner advisory committees~~
 UNITED STATES CODE, TITLE 20
~~6311 Accountability, adequate yearly progress~~
~~6312-6319 Title I-6303 School improvement~~
~~6311 State plan~~
~~6314 Schoolwide~~ programs; ~~plans~~schoolwide program plan
 6421-6472 Programs for neglected, delinquent, and at-risk children and youth
 6601-6651 Teacher and Principal Training and Recruitment program
 6801-7014 Limited English proficient and immigrant students
 7101-~~7165 Safe~~7122 Student Support and ~~Drug-Free Schools and Communities~~Academic
Enrichment Grants
 7341-7355c Rural Education Initiative

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

A Guide for Developing the Single Plan for Student Achievement: A Resource for the School Site Council, February 2014

WEST ED PUBLICATIONS

California Healthy Kids Survey

California School Climate Survey

WEB SITES

California Department of Education, ~~Single Plan for Student Achievement:~~

<http://www.cde.ca.gov/nclb/sr/le/singleplan.asp>

U.S. Department of Education: http://www.ed.gov

WestEd: <http://www.wested.org>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: July 16, 1999 Hanford, California

revised: September 19, 2001

revised: December 14, 2005

revised: September 5, 2007

revised: December 11, 2013

revised: January 22, 2014

revised: September 23, 2015

revised: November 13, 2019

Hanford ESD

Administrative Regulation

School Plans/Site Councils

AR 0420

Philosophy, Goals, Objectives and Comprehensive Plans

School Site Councils

Each school that operates a program requiring the development of a school plan for student achievement (SPSA) pursuant to Education Code 64001 shall have a school site council composed of the following: (Education Code 5285265000)

1. The principal or designee
2. ~~Teachers~~Classroom teachers at the school, selected by the ~~school's classroom~~ teachers at the school
3. Other school personnel who are not teachers, selected by the ~~school's~~ other personnel at the school who are not teachers
4. ~~Parent/guardian representatives, who may include parents~~Parents/guardians of students attending the school and/or other members of the community ~~members~~, selected by the parents/guardians of students attending the school
5. If the school is a secondary school, students attending the school selected by other ~~such~~secondary students

(cf. 0450 - Comprehensive Safety Plan)

Half of the school site council membership shall consist of school staff in the categories listed in items #1-3 above, the majority of whom shall be classroom teachers. For an elementary school site council, the remaining half shall be ~~parent/guardian representatives-parents/guardians and/or community members~~. For a secondary school site council, the remaining half shall be ~~equal-numbers of parent/guardian representatives and parents/guardians, community members, and/or students~~. (Education Code 5285265000)

A district employee may serve as a parent/guardian representative on the school site council of the school his/her child attends, provided the employee does not work at that school. (Education Code 5285265000)

The bylaws of each school site council shall include the method of selecting members and officers, terms of office, responsibilities of council members, time commitment, and a policy of

nondiscrimination and equity.

~~(cf. School site councils may function on behalf of other committees in accordance with law. (Education Code 52176, 54425; 5 CCR 3932)0415 - Equity)~~

School site councils shall operate in accordance with procedural meeting requirements established in Education Code 35147.

(cf. 1220 - Citizen Advisory Committees)

SingleSchool Plan for Student Achievement

~~Any district school that shall participate in any state or federal categorical program specified in Education Code 64000 on an ongoing basis shall have a school site council which shall approve and annually review and update a single plan for student achievement (SPSA). If the school does not have a school site council, these responsibilities shall be fulfilled by a schoolwide advisory group or school support group conforming to the composition requirements of the school site council listed in the section "School Site Councils" above.~~

The school site council shall develop and annually review and update an SPSA that addresses all federal and/or state categorical programs in which the school participates pursuant to Education Code 64000. (Education Code 64001)

(cf. 1431 - Waivers)

(cf. 6020 - Parent Involvement)

(cf. 6171 - Title I Programs)

~~(cf. 6174 - Education for English Language Learners)~~

~~(cf. 6184 - Continuation Education)~~

The SPSA shall be developed with the review, ~~advice, and~~ certification, and advice of ~~any applicable~~the school English learner advisory ~~committees~~committee, if required. (Education Code 64001)

~~Such groups may include~~(cf. 6174 - Education for English, ~~but are~~Learners)

Other school and district committees, including, but not limited to, a parent advisory committee established to review and comment on the district's local control and accountability plan (LCAP);, advisory ~~committees~~committee established for ~~English learner and~~special education programs; and Western Association of Schools and Colleges leadership teams; ~~district or school liaison teams for schools identified for program improvement; and other committees established by, may also be consulted on~~ the ~~school or district~~content of the plan.

(cf. 0460 - Local Control and Accountability Plan)

~~(cf. 0520.2 - Title I Program Improvement Schools)~~

(cf. 6190 - Evaluation of the Instructional Program)

~~The~~

~~Before developing the content of the SPSA, the school site council shall be aligned with the district's LCAP and school goals for improving student achievement. School goals shall be based on~~ conduct a comprehensive needs assessment pursuant to 20 USC 6314, including an analysis of verifiable state data identified pursuant to law, and consistent with the state priorities specified in Education Code 52060 and the indicators in the state accountability system. The school may consider any other data developed by the district to measure student achievement outcomes. (Education Code ~~52062~~, 64001)

(cf. 0500 - Accountability)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

~~(cf. 6162.52 - High School Exit Examination)~~

The SPSA shall ~~at a minimum~~ include all of the following: (Education Code 64001)

1. _____

~~1. Address how funds provided to the school through specified categorical programs will be used to improve the academic performance of all students to the level of the performance goals established by law~~

Goals to improve student outcomes, including goals that address the needs of student groups as identified through the needs assessment

2. Evidence-based strategies, actions, or services

3. Identify Proposed expenditures based on the projected resource allocation from the means of evaluating district to address the school's progress toward accomplishing those goals

~~3. Identify how state and federal law governing the categorical programs will be implemented~~ findings of the needs assessment, including identifying resource inequities, which may include a review of the district's budgeting, the LCAP, and school-level budgeting, if applicable

In addition to meeting the requirements common to all applicable school plans, the SPSA shall address any content required by law for each individual categorical program in which the school participates.

~~In developing or revising the SPSA, the~~ The school site council ~~or other schoolwide advisory group or school support group shall:~~

~~1. Analyze student achievement data. Using measures of student academic performance, the school shall identify significant patterns of low performance in particular content areas, student groups, and determine which data summaries to include in the plan as most informative and relevant to school goals.~~

~~2. Assess the effectiveness of the school's instructional program in relation to the analysis of student data.~~

~~3. Identify a limited number of achievement goals and key improvement strategies to achieve the goals. School goals shall reflect the needs identified at the school site while aligning with goals identified in federally required district plans. The school shall specify the student group(s) on which each goal is focused, the methods or practices that will be used to reach the goal, and the criteria that will be used to determine if the goal is achieved.~~

~~4. Define timelines, personnel responsible, proposed expenditures, and funding sources to implement the SPSA.~~

~~The school site council or other schoolwide group shall approve the proposed SPSA at a meeting for which public notice has been posted and then submit the SPSA. Whenever there are material revisions to the SPSA which affect the academic programs for students participating in applicable programs, the SPSA shall be submitted to the Governing Board for review and approval, at a regularly scheduled Board meeting.~~ (Education Code 35147, 64001)

The school site council ~~or other schoolwide group~~ shall regularly monitor the implementation and effectiveness of the SPSA and modify any activities that prove ineffective. At least once per year, the principal or designee shall evaluate results of improvement efforts and report to the Board, school site ~~councils, advisory committees~~council, and other interested parties regarding progress toward school goals.

The school site council ~~or other schoolwide group~~ may amend the SPSA at any time. ~~Any revisions that would substantively change the academic programs funded through the consolidated application shall be submitted to same process required for the annual update of the Board for approval plan.~~

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT
 approved: September 19, 2001 Hanford, California
 revised: December 14, 2005
 revised: September 5, 2007
 revised: December 11, 2013
 revised: January 22, 2014
 revised: September 23, 2015
revised: November 13, 2019

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: October 25, 2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: November 13, 2019

ITEM: Receive the following revised Board Policy and Administrative Regulation for Action:

BP/AR 0460 - Local Control and Accountability Plan**PURPOSE:**

Policy and regulation updated to reflect **NEW LAW (AB 2878)** which expands the state priority on parent involvement that must be addressed in the local control and accountability plan (LCAP) to include family engagement. Policy also reflects **NEW LAW (AB 1808)** which requires consultation on plan development with special education local plan administrator(s) and, by July 1, 2019, requires districts to develop a local control funding formula budget overview for parents/guardians in conjunction with the LCAP. Policy reflects **NEW LAW (AB 1840)** which requires the State Board of Education to expand the LCAP template by January 31, 2020 to include specified information. Section on "Technical Assistance/Intervention" updated to reflect AB 1808 which establishes a single statewide system of support for districts and schools, and AB 1840 which provides that a district receiving an emergency apportionment will be deemed to have been referred to the California Collaborative for Educational Excellence. Regulation updated to reflect AB 1840 which requires data in the LCAP to be reported in a manner consistent with the California School Dashboard and requires districts to post their LCAP prominently on the homepage of their web site. Section on "Annual Updates" deleted since the annual updates follow the same process and adhere to the same template as the initial LCAP.

FISCAL IMPACT:

RECOMMENDATIONS: Approve BP/AR 0460 - Local Control and Accountability Plan

Hanford ESD

Board Policy

Local Control And Accountability Plan

BP 0460

Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board desires to ensure the most effective use of available funding to improve outcomes for all students. ~~AA community-based,~~ comprehensive, data-driven planning process shall be used to identify annual goals and specific actions which are aligned with the district budget and ~~and to~~ facilitate continuous improvement of district practices.

(cf. 0000 - Vision)

(cf. 0200 - Goals for the School District)

(cf. 0415 - Equity)

The Board shall adopt a districtwide local control and accountability plan (LCAP), based on ~~following~~ the template adopted by the State Board of Education (SBE), provided in 5 CCR-15497.5, that addresses the state priorities in Education Code 52060 and any local priorities adopted by the Board. The LCAP shall be updated on or before July 1 of each year and, like the district budget, shall cover the next fiscal year and two subsequent fiscal years.; (Education Code 52060, 52064; 5 CCR 15494-15497.5)

(cf. 3100 - Budget)

The LCAP shall focus on improving outcomes for all students, particularly those who are "unduplicated students" or are part of any numerically significant student subgroup that is at risk of or is ~~and other~~ underperforming ~~students~~.

Unduplicated students include students who are eligible for free or reduced-price meals, English learners, and foster youth, as defined in Education Code 42238.01 ~~and are counted only once~~ for purposes of the local control funding formula (LCFF).; (Education Code 42238.02)

(cf. 3553 - Free and Reduced Price Meals)

(cf. 6173.1 - Education for Foster Youth)

(cf. 6174 - Education for English ~~Language~~ Learners)

Numerically significant student subgroups include ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students, when there are at least 30 students in the subgroup or at least 15 foster youth or homeless students. (Education Code 52052)

(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)

(cf. 6173 - Education for Homeless Children)

The Superintendent or designee shall review the ~~school~~^{single} plan for student achievement (SPSA) submitted by each district school pursuant to Education Code 64001 to ensure that the specific actions included in the LCAP are consistent with strategies included in the SPSA. (Education Code 52062)

(cf. 0420 - School Plans/Site Councils)

The LCAP shall also be aligned with other district and school plans to the extent possible in order to minimize duplication of effort and provide clear direction for program implementation.

(cf. 0400 - Comprehensive Plans)

(cf. 0440 - District Technology Plan)

(cf. 0450 - Comprehensive Safety Plan)

(cf. 5030 - Student Wellness)

(cf. 6171 - Title I Programs)

(cf. 7110 - Facilities Master Plan)

As part of the LCAP adoption and annual update to the LCAP, the Board shall separately adopt an LCFF budget overview for parents/guardians, based on the template developed by the SBE, which includes specified information relating to the district's budget. The budget overview shall be adopted, reviewed, and approved in the same manner as the LCAP and the annual update. (Education Code 52064.1)

Any complaint that the district has not complied with legal requirements pertaining to the LCAP may be filed pursuant to AR 1312.3 - Uniform Complaint Procedures. (Education Code 52075)

(cf. 1312.3 - Uniform Complaint Procedures)

Plan Development

The Superintendent or designee shall gather data and information needed for effective and meaningful plan development and present it to the Board and community. Such data and information shall include, but not be limited to, data regarding the number of students in student subgroups, disaggregated data on student achievement levels, and information about current programs and expenditures.

The Board shall consult with teachers, principals, administrators, other school personnel, employee bargaining units, parents/guardians, and students in developing the LCAP. Consultation with students shall enable unduplicated students and other numerically significant student subgroups to review and comment on LCAP development and may include surveys of students, student forums, student advisory committees, and/or meetings with student government bodies or other groups representing students. (Education Code 52060; 5 CCR 15495)

(cf. 1220 - Citizen Advisory Committees)

(cf. 4140/4240/4340 - Bargaining Units)

(cf. 6020 - Parent Involvement)

Public Review and Input

The Board shall establish a parent advisory committee to review and comment on the LCAP. The committee shall be composed of a majority of parents/guardians and shall include ~~parents/guardians at least one parent/guardian~~ of ~~an~~-unduplicated ~~students~~student as defined above. (Education Code 52063; 5 CCR 15495)

Whenever district enrollment includes at least 15 percent English learners, with at least 50 students who are English learners, the Board shall establish an English learner parent advisory committee composed of a majority of parents/guardians of English learners to review and comment on the LCAP.- (Education Code 52063; 5 CCR 15495)

The Superintendent or designee shall present the LCAP to the committee(s) before it is submitted to the Board for adoption, and shall respond in writing to comments received from the committee(s). (Education Code 52062)

The Superintendent or designee shall notify members of the public of the opportunity to submit written comments regarding the specific actions and expenditures proposed to be included in the LCAP. -The notification shall be provided using the most efficient method of notification possible, which may not necessarily include producing printed notices or sending notices by mail. -All written notifications related to the LCAP shall be provided in the primary language of parents/guardians when required by Education Code 48985. (Education Code 52062)

(cf. 5145.6 - Parental Notifications)

As part of the parent/guardian and community engagement process, the district shall solicit input on effective and appropriate instructional methods, including, but not limited to, establishing language acquisition programs to enable all students, including English learners and native English speakers, to have access to the core academic content standards and to become proficient in English. (Education Code 305-306)

The Superintendent or designee shall consult with the administrator(s) of the special education local plan area of which the district is a member to ensure that specific actions for students with disabilities are included in the LCAP and are consistent with strategies included in the annual assurances support plan for the education of students with disabilities. (Education Code 52062)

(cf. 0430 - Comprehensive Local Plan for Special Education)

The Board shall hold at least one public hearing to solicit the recommendations and comments of members of the public regarding the specific actions and expenditures proposed to be included in the LCAP. The public hearing shall be held at the same meeting as the budget hearing required pursuant to Education Code 42127 and AR 3100 - Budget. (Education Code 42127, 52062)

(cf. 9320 - Meetings and Notices)

Adoption of the Plan

The Board shall adopt the LCAP prior to adopting the district budget, but at the same public meeting. This meeting shall be held after the public hearing described above, but not on the same day as the hearing. (Education Code 52062)

The Board may adopt revisions to the LCAP at any time during the period in which the plan is in effect, provided the Board follows the process to adopt the LCAP pursuant to Education Code 52062 and the revisions are adopted in a public meeting. (Education Code 52062)

Submission of Plan to County Superintendent of Schools

Not later than five days after adoption of the LCAP, the district budget, and the budget overview for parents/guardians, the Board shall file the LCAP, the budget, and the budget overview with the County Superintendent of Schools. (Education Code 42127, 52064.1, 52070)

If the County Superintendent sends, by August 15, a written request for clarification of the contents of the LCAP, the Board shall respond in writing within 15 days of the request. If the County Superintendent then submits recommendations for amendments to the LCAP within 15 days of receiving the Board's response, the Board shall consider those recommendations in a public meeting within 15 days of receiving the recommendations. (Education Code 52070)

If the County Superintendent does not approve the district's LCAP, the Board shall accept technical assistance from the County Superintendent focused on revising the plan so that it can be approved. (Education Code 52071)

Monitoring Progress

The Superintendent or designee shall report to the Board, at least annually in accordance with the timeline and indicators established by ~~the Superintendent~~him/her and the Board, regarding the district's progress toward attaining each goal identified in the LCAP. ~~Evaluation shall include, but not be limited to, an assessment of district and school performance reported based on evaluation rubrics adopted by the California School Dashboard~~State Board of Education-~~pursuant to Education Code 52064.5.~~ Evaluation data shall be used to recommend any necessary revisions to the LCAP.

(cf. 0500 - Accountability)

Technical Assistance/Intervention

At its discretion~~When it is in the best interest of the district,~~ the Board may submit a request to the County Superintendent for technical assistance, including, but not limited to: (Education Code 52071)

1. Assistance in ~~identifying the identification of~~ district strengths and weaknesses in regard to state priorities, which includes the ~~-and-~~ review of performance data on the state and local

indicators included in the Dashboard and other relevant local data, and in identifying effective, evidence-based programs or practices that address any areas of weakness.~~apply to the district's goals~~

2. Assistance from an academic, programmatic, or fiscal expert, or team of ~~academic~~ experts, ~~or another district in the county~~ in identifying and implementing effective programs and practices that are designed to improve performance in any identified areas of weakness. The district may engage other service providers, including, but not limited to, other school districts, county offices of education, or charter schools, to provide such~~the outcomes for student subgroups~~

3. ~~Advice and assistance, from the California Collaborative for Educational Excellence established pursuant to Education Code 52074~~

In the event that the County Superintendent requires the district to receive technical assistance based on one or more numerically significant student subgroups meeting the criteria established pursuant to~~Education Code 52064.552071~~, the Board shall work with the County Superintendent, or another service provider at district expense, and shall provide~~review all recommendations received from the County Superintendent~~ timely documentation of~~or other advisor and shall consider revisions to the district's completion of LCAP as appropriate in accordance with the activities listed in items #1-2 above or substantially similar activities. (process specified in~~ Education Code 52071)~~52062~~.

If referred to the California Collaborative for Educational Excellence by either the County Superintendent or~~If the Superintendent of Public Instruction (SPI), the district shall implement the recommendations of that agency in order to accomplish the goals set forth in the district's LCAP. (Education Code 52071, 52074)~~

If the SPI ~~identifies the district as needing intervention pursuant to Education Code 52072~~, the district shall cooperate with any action taken by the SPI or any academic advisor appointed by the SPI, which may include one or more of the following: (Education Code 52072)

1. Revision of the district's LCAP
2. Revision of the district's budget in accordance with changes in the LCAP
3. A determination to stay or rescind any district action that would prevent the district from improving outcomes for all student subgroups, provided that action is not required by a collective bargaining agreement

Legal Reference:

EDUCATION CODE

305-306 English language education

17002 State School Building Lease-Purchase Law, including definition of good repair

33430-33436 Learning Communities for School Success Program; grants for LCAP implementation
 41020 Audits
[41320-41322 Emergency apportionments](#)
 42127 Public hearing on budget adoption
 42238.01-42238.07 Local control funding formula
 44258.9 County superintendent review of teacher assignment
 48985 Parental notices in languages other than English
 51210 Course of study for grades 1-6
 51220 Course of study for grades 7-12
 52052 ~~Numerically Academic Performance Index; numerically~~ significant student subgroups
[52059.5 Statewide system of support](#)
 52060-52077 Local control and accountability plan
 52302 Regional occupational centers and programs
 52372.5 Linked learning ~~pilot~~ program
 54692 Partnership academies
 60119 Sufficiency of textbooks and instructional materials; hearing and resolution
 60605.8 California Assessment of Academic Achievement; Academic Content Standards Commission
~~60811.3—Assessment of language development~~
 64001 ~~School~~Single plan for student achievement
 99300-99301 Early Assessment Program
[WELFARE AND INSTITUTIONS CODE](#)
[300 Dependent child of the court](#)
 CODE OF REGULATIONS, TITLE 5
 15494-15497.~~5~~ Local control and accountability plan and spending requirements
 UNITED STATES CODE, TITLE 20
 6312 Local educational agency plan
 6826 Title III funds, local plans

Management Resources:

CSBA PUBLICATIONS

[The California School Dashboard and Small Districts, October 2018](#)

Promising Practices for Developing and Implementing LCAPs, Governance Brief, November 2016

LCFF Rubrics, Issue 1: What Boards Need to Know About the New Rubrics, Governance Brief, rev. October 2016

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California School Accounting Manual

[California School Dashboard](#)

~~Every Student Succeeds Act—Update #6, January 18, 2017~~

LCFF Frequently Asked Questions

[Local Control and Accountability Plan and Annual Update \(LCAP\) Template](#)

[Family Engagement Framework: A Tool for California School Districts, 2014](#)

[California Career Technical Education Model Curriculum Standards, 2013](#)

[California Common Core State Standards: English Language Arts and Literacy in](#)

History/Social Studies, Science, and Technical Subjects, rev. 2013
California Common Core State Standards: Mathematics, rev. 2013
California English Language Development Standards, 2012

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

School Dashboard: <http://www.caschooldashboard.org>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: August 13, 2014 Hanford, California

revised: September 23, 2015

revised: January 10, 2018

revised: November 13, 2019

Hanford ESD

Administrative Regulation

Local Control And Accountability Plan

AR 0460

Philosophy, Goals, Objectives and Comprehensive Plans

Goals and Actions Addressing State and Local Priorities

The district's local control and accountability plan (LCAP) and annual updates shall include, for the district and each district school: (Education Code 52060)

1. A description of the annual goals established for all students and for each numerically significant subgroup as defined in Education Code 52052, including ethnic subgroups, socioeconomically disadvantaged students, English learners, students with disabilities, foster youth, and homeless students. The LCAP shall identify goals for each of the following state priorities:

a. The degree to which district teachers are appropriately assigned in accordance with Education Code 44258.9 and fully credentialed in the subject areas and for the students they are teaching; every district student has sufficient access to standards-aligned instructional materials as determined pursuant to Education Code 60119; and school facilities are maintained in good repair as specified in Education Code 17002

(cf. 1312.4 - Williams Uniform Complaint Procedures)

(cf. 3517 - Facilities Inspection)

(cf. 4112.2 - Certification)

(cf. 4113 - Assignment)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

b. Implementation of the academic content and performance standards adopted by the State Board of Education (SBE), including how the programs and services will enable English learners to access the Common Core State Standards and the English language development standards for purposes of gaining academic content knowledge and English language proficiency

(cf. 6011 - Academic Standards)

(cf. 6174 - Education for English ~~Language~~ Learners)

c. Parent/guardian involvement and family engagement, including efforts the district makes to seek parent/guardian input in district and school site decision making and how the district will promote parent/guardian participation in programs for unduplicated students, as defined in Education Code 42238.02 and Board policy, and students with disabilities

(cf. 3553 - Free and Reduced Price Meals)

(cf. 6020 - Parent Involvement)

(cf. 6173.1 - Education for Foster Youth)

d. Student achievement, as measured by all of the following as applicable:

(1) Statewide assessments of student achievement

~~(2)(2) — Academic Performance Index~~

~~(3)~~ The percentage of students who have successfully completed courses that satisfy the requirements for entrance to the University of California and the California State University, or career technical education sequences or programs of study that ~~satisfy specified requirements and~~ align with SBE-approved career technical education standards and frameworks, including, but not limited to, those described in Education Code 52302, 52372.5, or 54692

~~(34)~~ The percentage of English learners who make progress toward English proficiency as measured by the SBE-certified assessment of English proficiency

~~(45)~~ The English learner reclassification rate

~~(56)~~ The percentage of students who have passed an Advanced Placement examination with a score of 3 or higher

~~(67)~~ The percentage of students who ~~participate in and~~ demonstrate college preparedness in the Early Assessment Program pursuant to Education Code 99300-99301

(cf. 0500 - Accountability)

(cf. 6141.5 - Advanced Placement)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

(cf. 6178 - Career Technical Education)

e. Student engagement, as measured by school attendance rates, chronic absenteeism rates, middle school dropout rates, high school dropout rates, and high school graduation rates, as applicable

~~(cf. 6146.1 - High School Graduation Requirements)~~

~~(cf. 5113.1 - Chronic Absence and Truancy)~~

(cf. 5147 - Dropout Prevention)

(cf. 6146.1 - High School Graduation Requirements)

f. School climate, as measured by student suspension and expulsion rates and other local measures, including surveys of students, parents/guardians, and teachers on the sense of safety and school connectedness, as applicable

(cf. 5137 - Positive School Climate)

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

g. The extent to which students have access to and are enrolled in a broad course of study that includes all of the subject areas described in Education Code 51210 and 51220, as applicable, including the programs and services developed and provided to unduplicated students and students with disabilities, and the programs and services that are provided to benefit these students as a result of supplemental and concentration grant funding pursuant to Education Code 42238.02 and 42238.03

(cf. 6143 - Courses of Study)

(cf. 6159 - Individualized Education Program)

h. Student outcomes, if available, in the subject areas described in Education Code 51210 and 51220, as applicable

2. Any goals identified for any local priorities established by the Board.

(cf. 0200 - Goals for the School District)

3. A description of the specific actions the district will take during each year of the LCAP to achieve the identified goals, including the enumeration of any specific actions necessary for that year to correct any deficiencies in regard to the state and local priorities specified in items #1-2 above. Such actions shall not supersede provisions of existing collective bargaining agreements within the district.

For purposes of the descriptions required by items #1-3 above, the Board may consider qualitative information, including, but not limited to, findings that result from any school quality ~~review~~reviews conducted pursuant to Education Code 52052 or any other reviews. (Education Code 52060)

For any local priorities addressed in the LCAP, the Board and Superintendent or designee shall identify and include in the LCAP the method for measuring the district's progress toward achieving those goals. (Education Code 52060)

To the extent practicable, data reported in the LCAP shall be reported in a manner consistent with how information is reported on the California School Dashboard.~~a school accountability report card.~~ (Education Code 52060)

~~(cf. 0510—School Accountability Report Card)~~

Increase or Improvement in Services for Unduplicated Students

The LCAP shall demonstrate how the district will increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number and concentration of unduplicated students. (5 CCR 15494-15496)

When the district expends supplemental and/or concentration grant funds on a districtwide or schoolwide basis during the year for which the LCAP is adopted, the district's LCAP shall: (5 CCR 15496)

1. Identify those services that are being funded and provided on a districtwide or schoolwide basis
2. Describe how such services are principally directed towards, and are effective in, meeting the district's goals for unduplicated students in the state priority areas and any local priority areas
3. If the enrollment of unduplicated students is less than 55 percent of district enrollment or less than 40 percent of school enrollment, describe how these services are the most effective use of the funds to meet the district's goals for its unduplicated students in the state priority areas and any local priority areas. The description shall provide the basis for this determination, including, but not limited to, any alternatives considered and any supporting research, experiences, or educational theory. ~~(5 CCR 15496)~~

Annual Updates

~~On or before July 1 of each year, the LCAP shall be updated using the template in 5 CCR 15497.5 and shall include all of the following: (Education Code 52061)~~

- ~~1. A review of any changes in the applicability of the goals described in the existing LCAP pursuant to the section "Goals and Actions Addressing State and Local Priorities" above~~
- ~~2. A review of the progress toward the goals included in the existing LCAP, an assessment of the effectiveness of the specific actions described in the existing LCAP toward achieving the goals, and a description of changes to the specific actions the district will make as a result of the review and assessment~~
- ~~3. A listing and description of the expenditures for the fiscal year implementing the specific actions included in the LCAP and the changes to the specific actions made as a result of the reviews and assessment required by items #1-2 above~~
- ~~4. A listing and description of expenditures for the fiscal year that will serve unduplicated students and students redesignated as fluent English proficient~~

Availability of the Plan

The Superintendent or designee shall prominently post the LCAP, ~~and~~ any updates or revisions to the LCAP, and the LCFF budget overview for parents/guardians on the homepage of the district's web site. (Education Code 52064.1, 52065)

(cf. 1113 - District and School Web Sites)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT

approved: August 13, 2014 Hanford, California


revised: September 23, 2015

revised: November 13, 2019

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez 

DATE: November 4, 2019

RE: (X) Board Meeting
() Superintendent's Cabinet
() Information
(X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **November 13, 2019**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated

- Angel Hawkins, Teacher, Temporary, Richmond, effective 10/21/19

Classified

- Lucero Adileny Lopez, Administrative Secretary II "Confidential" – 8.0 hrs., Facilities/Fiscal Services, effective 11/12/19

Temporary Employees/Substitutes

- Maria Arroyo, Short-term Yard Supervisor – 2.25 hrs., Richmond, effective 10/22/19 to 12/20/19
- Michelle Banuelos, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Monroe, Roosevelt, Simas, Washington, Kennedy, effective 10/18/19 to 5/29/20
- Evelyn Campos, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Lincoln, King, effective 10/18/19 to 5/29/20
- Maribel Corrales-Ortiz, Short-term Yard Supervisor – 1.5 hrs., Jefferson, effective 10/22/19 to 12/20/19
- Stephanie Farias, Substitute READY Program Tutor, effective 10/16/19; Short-term READY Program Tutor – 4.5 hrs., King, effective 10/21/19 to 12/20/19
- Ryan Freitas, Substitute Custodian I and Groundskeeper I, effective 10/18/19
- Cynthia Gonzalez, Substitute Yard Supervisor, effective 10/25/19
- Alondra Iniguez Perez, Substitute Yard Supervisor, effective 10/22/19

Temporary Employees/Substitutes (cont.)

- Bertha Martin, Short-term Bilingual Clerk Typist II – 8.0 hrs., Kennedy, effective 10/28/19 to 12/20/19
- Noelia Naranjo, Substitute Yard Supervisor, effective 10/25/19
- Arianna Nava, Short-term Bilingual Aide I – 1.0 – 5.0 hrs., Hamilton, King, effective 10/18/19 to 5/29/20
- Merly Quintana, Substitute Yard Supervisor, effective 8/13/19 (rescind)
- Laurie Tolbert, Substitute Alternative Education Program Aide, Special Circumstance Aide and Special Education Aide, effective 10/14/19

Yard Supervisors

- Shelby Alcaraz, Yard Supervisor – 1.0 hr., Wilson, effective 10/22/19
- Elizabeth Bolanos, Yard Supervisor – 3.5 hrs., Simas, effective 10/28/19
- Earlisha White, Yard Supervisor – 3.0 hrs., Roosevelt, effective 11/4/19

b. Employment and Certification of Temporary Athletic Team Coaches Pursuant to Title 5 CCR 5594

- Sara Meza, 8th Grade Girls Soccer Coach, effective 11/12/19 to 2/13/20

c. Resignations

- Maricia Cuevas, Bus Driver – 4.5 hrs., Transportation/DSF, effective 10/31/19
- Sanita Ieronimo, Substitute Clerk Typist I, READY Program Tutor, Special Education Aide and Yard Supervisor, effective 10/18/19
- Steve Luna, Teacher, Richmond, effective 10/18/19
- Kathy Turner, Substitute Yard Supervisor, effective 9/19/19

d. Termination due to Failure to Respond

- Jocelyn Sanchez Gomez, Substitute Yard Supervisor, effective 6/7/19

e. Retirement

- Dan Ramponi, Bus Driver – 6.0 hrs., Transportation/DSF, effective 12/25/19

f. Promotion

- Omar Arellan Gallardo, from Groundskeeper II – 8.0 hrs., to Irrigation Specialist – 8.0 hrs., Grounds/DSF, effective 11/4/19

g. Promotion/Transfer

- Ivane "Victor" Magaña, from Custodian II – 8.0 hrs., Kennedy to Head Custodian- 8.0 hrs., Wilson, effective 12/23/19

h. Promotion/More Hours/Transfer

- Johnathan Covian, from Food Service Worker I – 3.25 hrs., Hamilton to Custodian II – 8.0 hrs., Kennedy, effective 12/23/19

i. More Hours

- Melissa Acosta, Bus Driver, from 4.5 hrs., to 6.0 hrs., Transportation/DSF, effective 10/28/19
- Mayra Garcia, Bus Driver, from 4.5 hrs. to 6.0 hrs., Transportation/DSF, effective 10/28/19
- Miriam Sanchez Rodriguez, Yard Supervisor, from 2.5 to 3.0 hrs., Jefferson, effective 10/18/19

j. Temporary Out of Class

- Paul Borges, from Bus Driver/Service Worker – 8.0 hrs., to Mechanic – 8.0 hrs., Transportation/DSF, effective 11/4/19 to 11/19/19
- Yadira Castrejon Granados, from Bilingual Clerk Typist II – 8.0 hrs., to School Operations Officer – 8.0 hrs., Kennedy, effective 10/21/19 to 12/20/19
- Sherman Royal, from Custodian II – 8.0 hrs., District Office to Student Specialist – 8.0 hrs., King, effective 10/30/19 to 11/13/19

k. Leave of Absence

- Jamie Sumners, Teacher, Monroe, effective 11/5/19 to 11/22/19, child rearing

l. Volunteers

<u>Name</u>	<u>School</u>
Ivan Chester Nicar	Hamilton
Angelica Avila	Jefferson
Katrina Carson	Jefferson
Susie Chapa	Jefferson
Carlos Lerma (HESD Employee)	Jefferson
Anita Nunez	Jefferson
Berzabet Valtierra	Jefferson
Jenifer Burnett	Kennedy
Justine Medeiros	Kennedy
Jenny Rodriguez-Cruz	King
Mauro Vigil	King
Susan Gonzalez	Lincoln
Ashlee Garcia	Monroe
Maria Esther Gomez	Monroe
Lorena Ortega	Richmond
Jaime Sandoval	Richmond
Douglas Harrison	Roosevelt
Alison Morton	Roosevelt
Rachel Moz	Roosevelt
Joana Casillas	Simas
Randall Hutton Jr.	Simas
Melissa Cunha (HESD Employee)	Washington
Veronica DeSoto	Washington
Andrie Reyna	Wilson

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:Consider approval of the 1st Interim Report.**PURPOSE:**

The 1st Interim Report is a financial summary of the District's budget through October 31, 2019. Included for your review are several reports that are required to be filed with the Kings County Office of Education that support the District's "Positive" self-certification.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:Approve the 1st Interim Report.



**2019-2020
1st Interim Report
11/13/2019**

Prepared by:
The Hanford Elementary School District
Office



Local Control Funding Formula (LCFF)

Two major components in establishing target funding level

- *Funding per unit of Average Daily Attendance (ADA) by grade level*
 - \$8,503 per TK-3 grade level ADA (includes \$801/ADA grade span augmentation)
 - \$7,818 per 4-6 grade level ADA
 - \$8,050 per 7-8 grade level ADA
- *Additional funding per unit of Average Daily Attendance (ADA) for free/ reduced students, foster students and English learner students*
 - Equal 20% of above grade level amounts per ADA (supplemental)
 - Additional 50% of grade level amounts per percentage of students in excess of 55% of enrolled students (concentration)
 - Details of these expenditures are in the Local Control Accountability Plan (LCAP)



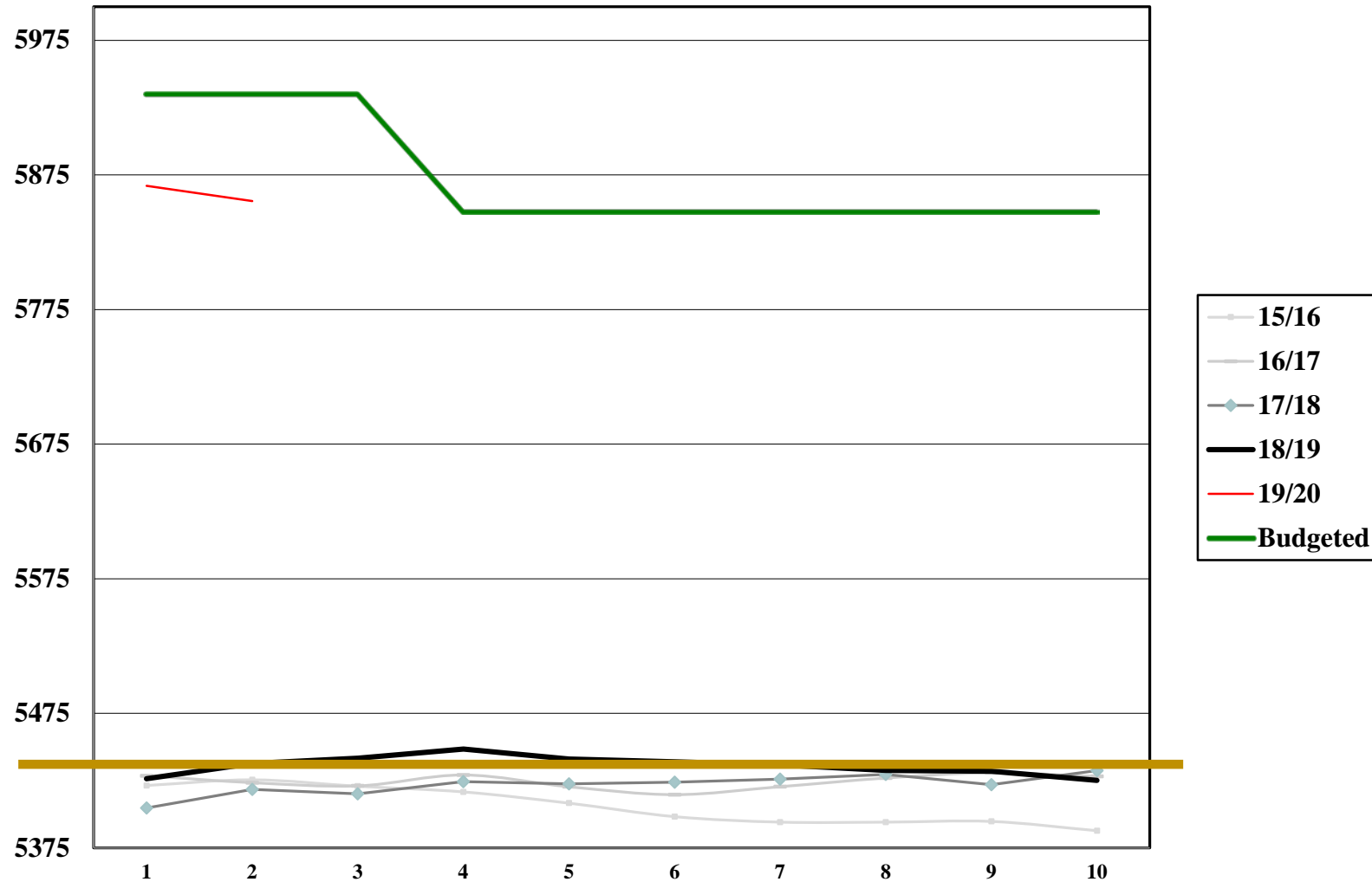
LCFF funding calculation factors

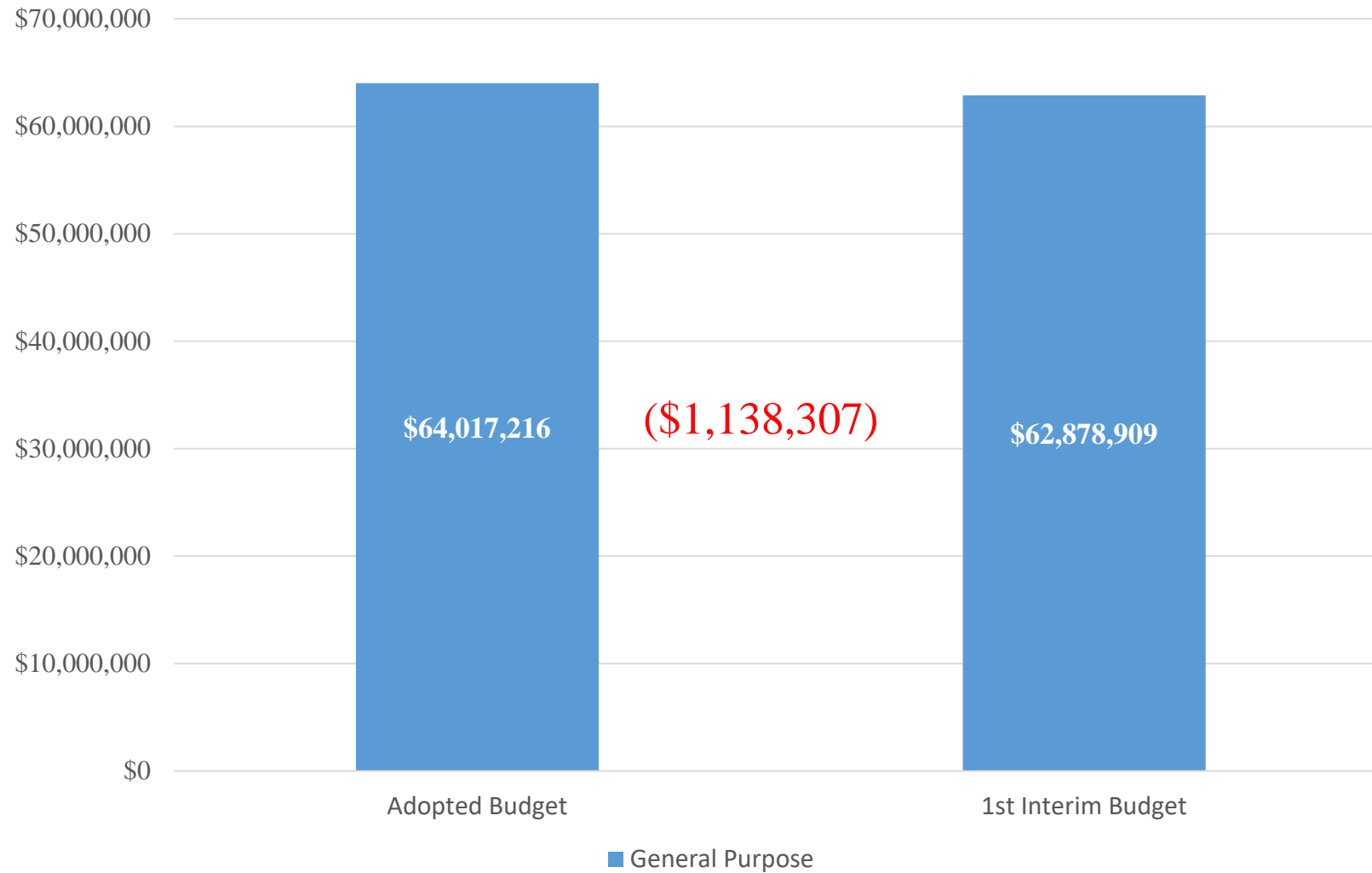
<i>LCFF target state funding</i>	<i>\$62,878,909</i>
<i>Less: LCFF Funding Floor</i>	<i><u>\$60,821,002</u></i>
<i>Funding gap</i>	<i>\$ 2,057,907</i>
<i>Gap funding</i>	<i><u>100.00%</u></i>
<i>Increase in funding</i>	<i>\$ 2,057,907</i>
 <i>Total State Funding*</i>	 <i>\$62,878,909</i>

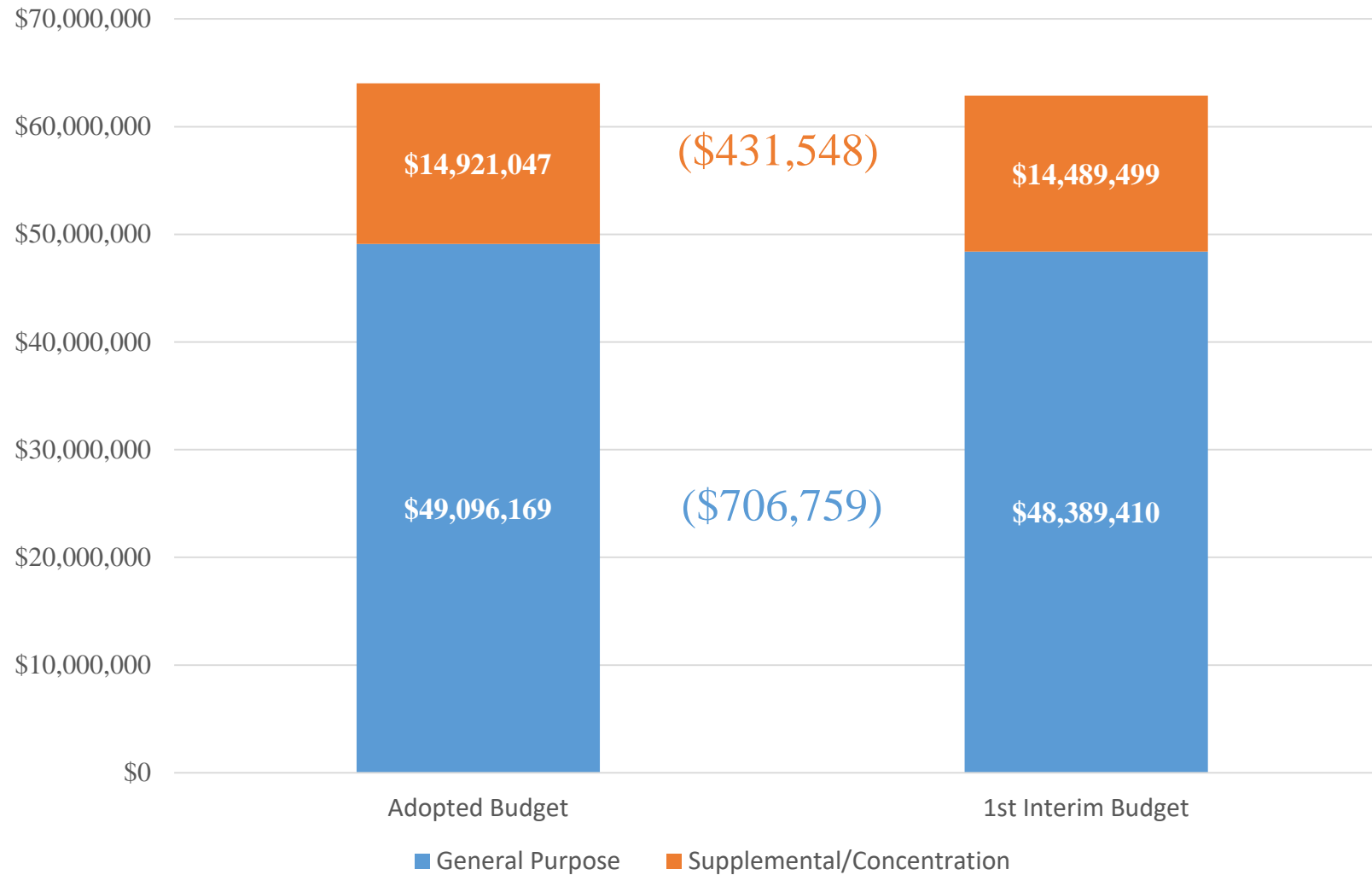
*Total LCFF state funding is inclusive of property taxes



Prior year
protection









General Fund Budget Comparison

	19/20 45 Day Revision	19/20 1st interim	Change	Explanation
BEGINNING BALANCE				
Net Beginning Balance	\$12,645,808	\$12,844,833		
REVENUES				
LCFF Sources	\$63,717,216	\$62,578,909	(\$1,138,307)	(\$1.138k) Reduction of 87 ADA and reduction of unduplicated percentage from 81.5% to 79.7% for HESD enrolled students with KCOE unduplicated percentage remaining static
Federal Revenues	\$3,921,099	\$3,925,993	\$4,894	
Other State Revenues	\$5,193,448	\$6,404,379	\$1,210,931	\$583k one time special education preschool funding / \$400k STRS on behalf / \$300k electric bus infrastructure grant / (\$72k) lottery
Other Local Revenues	\$2,341,175	\$2,915,890	\$574,715	\$571k ERATE project
Total, Revenues	\$75,172,938	\$75,825,171	\$652,233	
EXPENDITURES				
Certificated Salaries	\$31,149,610	\$30,771,755	(\$377,855)	\$49k additional column movement / (\$467k) attrition savings / \$35k Low Performing Student Grant
Classified Salaries	\$12,290,997	\$12,132,522	(\$158,475)	(\$28k) custodian attrition / (\$39k) Title I tutors removal / (\$80k) READY tutors
Employee Benefits	\$19,161,814	\$19,417,978	\$256,164	\$400k STRS on behalf / \$10k additional column movement / (\$95k) teacher attrition / (\$8k) custodians / (\$12k) Title I tutors / \$7k Low Performing Student Grant / (\$23k) READY tutors
Books and Supplies	\$4,049,375	\$3,715,347	(\$334,028)	\$110k student technology / \$11k transportation communication devices / (\$380k) textbooks / \$51k Title I budgets / \$23k Low performing student grant / (\$157k) lottery instructional materials
Services, Other Operating Expenditures	\$5,412,011	\$5,454,161	\$42,150	\$55k ERATE project / \$14k transportation communication services / (\$37k) instructional software
Capital Outlay	\$1,365,768	\$2,424,729	\$1,058,961	\$675k ERATE project / \$56k solar / \$107k grounds / (\$110k) student technology equipment / (\$91k) Low performing student grant / \$300k electric bus infrastructure grant / \$81k print shop copier
Other Outgo(excl. 7300's)	\$1,523,938	\$1,547,955	\$24,017	\$24k increase in Special Education excess cost
Direct/Indirect Support	(\$157,000)	(\$157,000)	\$0	
Total Expenditures	\$74,796,513	\$75,307,448	\$510,934	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$274,067	\$857,464	\$583,397	\$583k one time transfer to capital reserve fund
Other Sources/Uses				
Sources	\$0	\$0	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	(\$274,067)	(\$857,464)	(\$583,397)	
NET INCREASE (DECREASE) IN FUND BALANCE	\$102,357	(\$339,741)	(\$442,098)	
ENDING FUND BALANCE	\$12,748,165	\$12,505,092	(\$442,098)	



Other HESD District Funds

<i>District Funds</i>						
Fund	Fund Description	Beginning Balance	Revenues	Expenditures	Other Sources/Uses	Ending Fund Balance
0900	Jefferson Charter Fund	\$ 1,697	\$ -	\$ -	\$ -	\$ 1,697
1300	Cafeteria Fund	\$ 1,652,016	\$ 3,846,952	\$ 3,912,241	\$ -	\$ 1,586,727
1400	Deferred Maintenance Fund	\$ 16,441	\$ 304,000	\$ 320,441	\$ -	\$ -
1500	Pupil Transportation Fund	\$ 253,505	\$ 1,653,163	\$ 2,006,668	\$ 100,000	\$ -
2000	Special Reserve for Other Post Employment Benefits	\$ 5,508,018	\$ 95,000	\$ -	\$ 757,464	\$ 6,360,482
2100	Building Fund (Series A)	\$ 49,830	\$ 6,000	\$ -	\$ (55,830)	\$ -
2110	Building Fund (Series B)	\$ 7,478,538	\$ 150,000	\$ -	\$ (6,114,321)	\$ 1,514,217
2500	Capital Facilities Fund	\$ 614,872	\$ 206,000	\$ 165,000	\$ (600,000)	\$ 55,872
3500	State Building Fund	\$ 418,075	\$ 10,000	\$ 8,791,135	\$ 8,367,822	\$ 4,762
4000	Special Reserve (capital outlay)	\$ 3,275,631	\$ 11,000	\$ 91,773	\$ (1,597,671)	\$ 1,597,187
6720	Self Insurance Fund	\$ 476,892	\$ 720,000	\$ 711,500	\$ -	\$ 485,392



Multi-Year Projection Assumptions

Revenues

- ***NO CHANGE IN AVERAGE DAILY ATTENDANCE***
- 3.00% COLA and 100% gap funding in 20-21...\$1,360k increase
- 2.80% COLA and 100% funding gap in 21-22...\$1,245k increase
- (\$167k) in School Improvement Grant in subsequent years
- (\$583k) in Special Education preschool one-time revenue in subsequent years
- (\$571k) in ERATE revenue in subsequent years
- (\$300k) in electric bus infrastructure in subsequent years

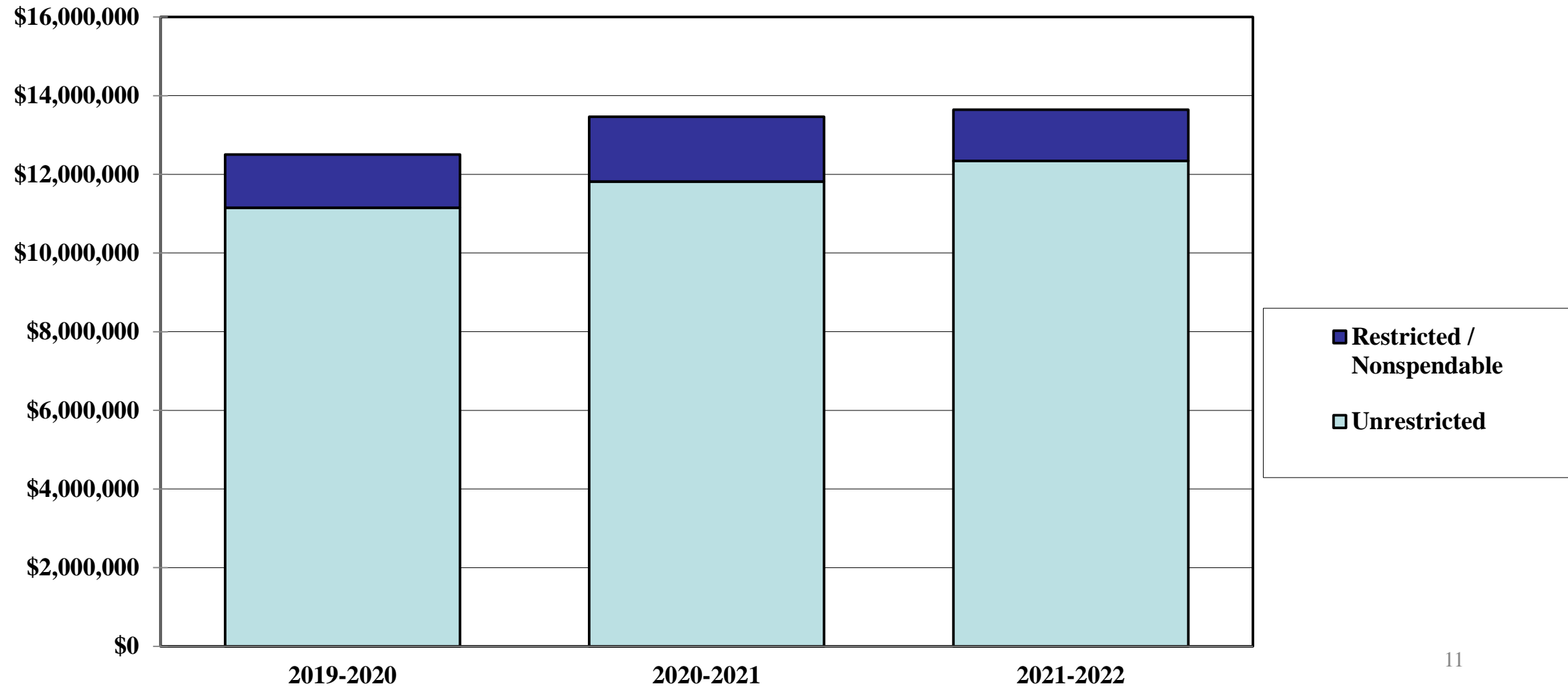
Expenditures

- Estimated increase of \$407k and (\$96k) respectively
- Estimated increase of \$366k and \$237k respectively
- (\$152k) decrease in non-recurring grant services in subsequent years
- (\$ 45k) removal of ERATE related services in subsequent years
- (\$675k) removal of ERATE related equipment in subsequent years
- (\$300k) reduction of bus purchase infrastructure subsequent years
- (\$278k) reduction of maintenance projects in subsequent years
- (\$488k) reduction of Lincoln solar project in subsequent years
- (\$ 81k) reduction of print shop copier in subsequent years
- \$325k annual increase to SELPA contribution
- (\$583k) reduction to Other Post Employment Benefit fund transfer subsequent years



Multi Year Projection

	19/20	20/21	21/22
BEGINNING BALANCE			
Net Beginning Balance	\$12,844,833	\$12,505,092	\$13,165,670
REVENUES			
LCFF Sources	\$62,578,909	\$63,939,214	\$65,184,161
Federal Revenues	\$3,925,993	\$3,758,993	\$3,758,993
Other State Revenues	\$6,404,379	\$5,521,379	\$5,521,379
Other Local Revenues	\$2,915,890	\$2,344,890	\$2,344,890
Total, Revenues	\$75,825,171	\$75,564,476	\$76,809,423
EXPENDITURES			
Certificated Salaries	\$30,771,755	\$31,324,755	\$31,913,755
Classified Salaries	\$12,132,522	\$12,298,522	\$12,483,522
Employee Benefits	\$19,417,978	\$20,352,964	\$20,681,870
Books and Supplies	\$3,715,347	\$3,032,347	\$3,032,347.24
Services, Oth Oper Exp	\$5,454,161	\$5,302,161	\$5,302,161.28
Capital Outlay	\$2,424,729	\$602,729	\$602,729.09
Other Outgo(excl. 7300's)	\$1,547,955	\$1,872,955	\$2,197,955
Direct/Indirect Support	(\$157,000)	(\$157,000)	(\$157,000)
Total Expenditures	\$75,307,448	\$74,629,433	\$76,057,339.21
OTHER FINANCING SOURCES/USES			
Transfers			
Transfers In	\$0	\$0	\$0
Transfers Out	\$857,464	\$274,464	\$274,464
Other Sources/Uses			
Sources	\$0	\$0	\$0
Contributions	\$0	\$0	\$0
Total, Other Financing Sources/Uses	(\$857,464)	(\$274,464)	(\$274,464)
NET INCREASE (DECREASE) IN FUND BALANCE	(\$339,741)	\$660,578	\$477,619
ENDING FUND BALANCE	\$12,505,092	\$13,165,670	\$13,643,290
UNRESTRICTED RESERVE LEVELS	14.5%	15.6%	16.0%







Looking Forward

- *Enrollment was down **110** students from prior year census day!*
- *Average Daily Attendance projection has been reduced by **87** since adoption.*
- *Projected Step/Column increases (includes benefits without projected pension increases)*
 - *\$709k Certificated annually*
 - *\$239k Classified annually*
 - *\$948k Total annual increase*
- *Pension increases will have a dramatic impact on operating budgets*
 - *\$774k in 2020-21*
 - *\$141k in 2021-22*



HANFORD
ELEMENTARY
SCHOOL DISTRICT

Questions?

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____

District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: November 13, 2019

Signed: _____

President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X POSITIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ QUALIFIED CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ NEGATIVE CERTIFICATION

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: David Endo

Telephone: 559-585-3628

Title: Chief Business Official

E-mail: dendo@hanfordesd.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.	X	
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2018-19) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	X	
		• Classified? (Section S8B, Line 3)	X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?	X	
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	X	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	5,851.83	5,851.83	5,764.83	5,764.83	(87.00)	-1%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	5,851.83	5,851.83	5,764.83	5,764.83	(87.00)	-1%
5. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	82.93	82.93	82.93	82.93	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	82.93	82.93	82.93	82.93	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	5,934.76	5,934.76	5,847.76	5,847.76	(87.00)	-1%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools. Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0%

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's ADA Standard Percentage Range: **-2.0% to +2.0%**

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year	Budget Adoption Budget (Form 01CS, Item 1A)	First Interim Projected Year Totals (Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2019-20)				
District Regular	5,851.83	5,764.83		
Charter School	0.00	0.00		
Total ADA	5,851.83	5,764.83	-1.5%	Met
1st Subsequent Year (2020-21)				
District Regular	5,851.83	5,764.83		
Charter School	0.00	0.00		
Total ADA	5,851.83	5,764.83	-1.5%	Met
2nd Subsequent Year (2021-22)				
District Regular	5,851.83	5,764.83		
Charter School	0.00	0.00		
Total ADA	5,851.83	5,764.83	-1.5%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Funded ADA has not changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's Enrollment Standard Percentage Range: **-2.0% to +2.0%**

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	Budget Adoption (Form 01CS, Item 3B)	First Interim CBEDS/Projected		
Current Year (2019-20)				
District Regular	6,034	5,924		
Charter School	0	0		
Total Enrollment	6,034	5,924	-1.8%	Met
1st Subsequent Year (2020-21)				
District Regular	6,034	5,924		
Charter School	0	0		
Total Enrollment	6,034	5,924	-1.8%	Met
2nd Subsequent Year (2021-22)				
District Regular	6,034	5,924		
Charter School	0	0		
Total Enrollment	6,034	5,924	-1.8%	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Enrollment projections have not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CS, Item 2A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2016-17)			
District Regular	5,352	5,518	
Charter School			
Total ADA/Enrollment	5,352	5,518	97.0%
Second Prior Year (2017-18)			
District Regular	5,349	5,508	
Charter School			
Total ADA/Enrollment	5,349	5,508	97.1%
First Prior Year (2018-19)			
District Regular	5,352	5,521	
Charter School	500	513	
Total ADA/Enrollment	5,852	6,034	97.0%
Historical Average Ratio:			97.0%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			97.5%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA (Form AI, Lines A4 and C4)	Enrollment CBEDS/Projected (Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2019-20)				
District Regular	5,765	5,924		
Charter School	0	0		
Total ADA/Enrollment	5,765	5,924	97.3%	Met
1st Subsequent Year (2020-21)				
District Regular	5,765	5,924		
Charter School	0	0		
Total ADA/Enrollment	5,765	5,924	97.3%	Met
2nd Subsequent Year (2021-22)				
District Regular	5,765	5,924		
Charter School	0	0		
Total ADA/Enrollment	5,765	5,924	97.3%	Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue				
(Fund 01, Objects 8011, 8012, 8020-8089)				
Budget Adoption		First Interim		
Fiscal Year	(Form 01CS, Item 4B)	Projected Year Totals	Percent Change	Status
Current Year (2019-20)	64,017,216.00	62,878,909.00	-1.8%	Met
1st Subsequent Year (2020-21)	65,527,405.00	64,959,522.00	-0.9%	Met
2nd Subsequent Year (2021-22)	67,099,597.00	66,571,807.00	-0.8%	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - LCFF revenue has not changed since budget adoption by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	
Third Prior Year (2016-17)	41,489,108.62	46,144,658.41	89.9%
Second Prior Year (2017-18)	43,078,511.68	47,676,288.13	90.4%
First Prior Year (2018-19)	45,257,224.51	50,546,922.66	89.5%
	Historical Average Ratio:		89.9%

	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	86.9% to 92.9%	86.9% to 92.9%	86.9% to 92.9%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 011, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)		
Current Year (2019-20)	49,985,695.00	58,270,839.02	85.8%	Not Met
1st Subsequent Year (2020-21)	51,563,838.00	58,001,982.02	88.9%	Met
2nd Subsequent Year (2021-22)	52,619,964.00	59,058,108.02	89.1%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

Total expenditures increased due to the inclusion of a \$489k solar project and \$675k ERATE project.

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	Budget Adoption Budget (Form 01CS, Item 6B)	First Interim Projected Year Totals (Fund 01) (Form MYPI)	Percent Change	Change Is Outside Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)				
Current Year (2019-20)	3,894,335.00	3,925,993.00	0.8%	No
1st Subsequent Year (2020-21)	3,894,335.00	3,758,993.00	-3.5%	No
2nd Subsequent Year (2021-22)	3,894,335.00	3,758,993.00	-3.5%	No

Explanation:
(required if Yes)

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)				
Current Year (2019-20)	5,100,573.00	6,404,378.60	25.6%	Yes
1st Subsequent Year (2020-21)	5,100,573.00	5,521,378.60	8.3%	Yes
2nd Subsequent Year (2021-22)	5,100,573.00	5,521,378.60	8.3%	Yes

Explanation:
(required if Yes)

The estimates for STRS on behalf has increased \$400k in an ongoing fashion and there was a one time preschool Special Education grant of \$583k and a one time \$300k electric bus infrastructure grant that have been included subsequent to adoption.

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)				
Current Year (2019-20)	2,245,966.00	2,915,890.00	29.8%	Yes
1st Subsequent Year (2020-21)	2,245,966.00	2,344,890.00	4.4%	No
2nd Subsequent Year (2021-22)	2,245,966.00	2,344,890.00	4.4%	No

Explanation:
(required if Yes)

\$571k ERATE funding included subsequent to budget adoption

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)				
Current Year (2019-20)	4,135,775.10	3,715,347.24	-10.2%	Yes
1st Subsequent Year (2020-21)	4,056,775.10	3,032,347.24	-25.3%	Yes
2nd Subsequent Year (2021-22)	4,056,775.10	3,032,347.24	-25.3%	Yes

Explanation:
(required if Yes)

(\$370k) textbook purchase reduction in current year with an addition reduction of (\$530k) in subsequent years.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)				
Current Year (2019-20)	5,333,095.31	5,454,161.28	2.3%	No
1st Subsequent Year (2020-21)	5,090,095.31	5,302,161.28	4.2%	No
2nd Subsequent Year (2021-22)	5,090,095.31	5,302,161.28	4.2%	No

Explanation:
(required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	Budget Adoption Budget	First Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2019-20)	11,240,874.00	13,246,261.60	17.8%	Not Met
1st Subsequent Year (2020-21)	11,240,874.00	11,625,261.60	3.4%	Met
2nd Subsequent Year (2021-22)	11,240,874.00	11,625,261.60	3.4%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2019-20)	9,468,870.41	9,169,508.52	-3.2%	Met
1st Subsequent Year (2020-21)	9,146,870.41	8,334,508.52	-8.9%	Not Met
2nd Subsequent Year (2021-22)	9,146,870.41	8,334,508.52	-8.9%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue
(linked from 6A
if NOT met)

Explanation:

Other State Revenue
(linked from 6A
if NOT met)

Explanation:

Other Local Revenue
(linked from 6A
if NOT met)

The estimates for STRS on behalf has increased \$400k in an ongoing fashion and there was a one time preschool Special Education grant of \$583k and a one time \$300k electric bus infrastructure grant that have been included subsequent to adoption.

\$571k ERATE funding included subsequent to budget adoption

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies
(linked from 6A
if NOT met)

Explanation:

Services and Other Exps
(linked from 6A
if NOT met)

(\$370k) textbook purchase reduction in current year with an addition reduction of (\$530k) in subsequent years.

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year.

DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	First Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1. OMMA/RMA Contribution	2,262,158.00	2,300,000.00	Met
2. Budget Adoption Contribution (information only) (Form 01CS, Criterion 7)		2,250,000.00	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
District's Available Reserve Percentages (Criterion 10C, Line 9)	14.5%	15.6%	16.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	4.8%	5.2%	5.3%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals		Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
	Net Change in Unrestricted Fund Balance (Form 011, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 011, Objects 1000-7999) (Form MYPI, Line B11)		
Current Year (2019-20)	(71,525.42)	59,128,303.02	0.1%	Met
1st Subsequent Year (2020-21)	661,636.58	58,276,446.02	N/A	Met
2nd Subsequent Year (2021-22)	525,457.58	59,332,572.02	N/A	Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Unrestricted deficit spending, if any, has not exceeded the standard percentage level in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Ending Fund Balance General Fund Projected Year Totals		
Fiscal Year	(Form 01I, Line F2) (Form MYPI, Line D2)	Status
Current Year (2019-20)	12,505,091.79	Met
1st Subsequent Year (2020-21)	13,165,669.78	Met
2nd Subsequent Year (2021-22)	13,643,288.77	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Ending Cash Balance General Fund		
Fiscal Year	(Form CASH, Line F, June Column)	Status
Current Year (2019-20)	12,305,912.87	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA		
5% or \$69,000 (greater of)	0	to	300
4% or \$69,000 (greater of)	301	to	1,000
3%	1,001	to	30,000
2%	30,001	to	400,000
1%	400,001	and	over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	5,765	5,765	5,765
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

- Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?
- If you are the SELPA AU and are excluding special education pass-through funds:
 - Enter the name(s) of the SELPA(s):

Yes

- Special Education Pass-through Funds
(Fund 10, resources 3300-3499 and 6500-6540,
objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	76,164,911.61	74,903,897.61	76,331,803.61
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	76,164,911.61	74,903,897.61	76,331,803.61
4. Reserve Standard Percentage Level	3%	3%	3%
5. Reserve Standard - by Percent (Line B3 times Line B4)	2,284,947.35	2,247,116.93	2,289,954.11
6. Reserve Standard - by Amount (\$69,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7. District's Reserve Standard (Greater of Line B5 or Line B6)	2,284,947.35	2,247,116.93	2,289,954.11

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year Projected Year Totals (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00	0.00	0.00
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	7,500,000.00	7,600,000.00	7,700,000.00
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	3,511,725.20	4,073,361.78	4,498,819.36
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00	0.00	0.00
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00	0.00	0.00
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00	0.00	0.00
8. District's Available Reserve Amount (Lines C1 thru C7)	11,011,725.20	11,673,361.78	12,198,819.36
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	14.46%	15.58%	15.98%
District's Reserve Standard (Section 10B, Line 7):	2,284,947.35	2,247,116.93	2,289,954.11
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

- 1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since budget adoption that may impact the budget?

No

- 1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

- 1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?

No

- 1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

S3. Temporary Interfund Borrowings

- 1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

No

- 1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

- 1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

No

- 1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0%
or -\$20,000 to +\$20,000**S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund**

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, if Form MYP exists, the data will be extracted into the First Interim column for the Current Year, and 1st and 2nd Subsequent Years. If Form MYP does not exist, enter data in the Current Year, and 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	Budget Adoption (Form 01CS, Item S5A)	First Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund (Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2019-20)	(6,577,265.00)	(6,265,909.40)	-4.7%	(311,355.60)	Met
1st Subsequent Year (2020-21)	(6,902,265.00)	(6,665,909.40)	-3.4%	(236,355.60)	Met
2nd Subsequent Year (2021-22)	(7,227,265.00)	(7,265,909.40)	0.5%	38,644.40	Met
1b. Transfers In, General Fund *					
Current Year (2019-20)	0.00	0.00	0.0%	0.00	Met
1st Subsequent Year (2020-21)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2021-22)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2019-20)	274,067.00	857,464.00	212.9%	583,397.00	Not Met
1st Subsequent Year (2020-21)	274,067.00	274,464.00	0.1%	397.00	Met
2nd Subsequent Year (2021-22)	274,067.00	274,464.00	0.1%	397.00	Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

- 1a. MET - Projected contributions have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1b. MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

- 1c. NOT MET - The projected transfers out of the general fund have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

\$583k transfer out of one time revenues

- 1d. NO - There have been no capital project cost overruns occurring since budget adoption that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C) Yes
- b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since budget adoption? No
2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2019
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	30	51-8651	51-5800	18,340,000
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences	1	0100-8010	various	316,073

Other Long-term Commitments (do not include OPEB):

Bond Premiums	30	51-8651	51-5800	1,102,463
TOTAL:				19,758,536

Type of Commitment (continued)	Prior Year (2018-19) Annual Payment (P & I)	Current Year (2019-20) Annual Payment (P & I)	1st Subsequent Year (2020-21) Annual Payment (P & I)	2nd Subsequent Year (2021-22) Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	1,835,225	1,007,125	1,555,350	1,603,815
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Bond Premiums	50,959	50,959	50,959	50,959
Total Annual Payments:	1,886,184	1,058,084	1,606,309	1,654,774
Has total annual payment increased over prior year (2018-19)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1. a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

- b. If Yes to Item 1a, have there been changes since budget adoption in OPEB liabilities?

No

- c. If Yes to Item 1a, have there been changes since budget adoption in OPEB contributions?

No

2. OPEB Liabilities

- a. Total OPEB liability
b. OPEB plan(s) fiduciary net position (if applicable)
c. Total/Net OPEB liability (Line 2a minus Line 2b)

Budget Adoption (Form 01CS, Item S7A)	First Interim
10,110,766.00	10,110,766.00
0.00	0.00
10,110,766.00	10,110,766.00

- d. Is total OPEB liability based on the district's estimate or an actuarial valuation?
e. If based on an actuarial valuation, indicate the date of the OPEB valuation.

Actuarial	Actuarial
Jul 01, 2019	Jul 01, 2019

3. OPEB Contributions

- a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

Budget Adoption (Form 01CS, Item S7A)	First Interim
331,002.00	331,002.00
331,002.00	331,002.00
331,002.00	331,002.00

- b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund)
(Funds 01-70, objects 3701-3752)
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

455,384.00	455,384.00
455,384.00	455,384.00
455,384.00	455,384.00

- c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

603,518.00	603,518.00
589,022.00	589,022.00
643,137.00	643,137.00

- d. Number of retirees receiving OPEB benefits
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

45	45
45	45
45	45

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7B) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.

1. a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)

Yes

- b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?

No

- c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?

No

2. Self-Insurance Liabilities

- a. Accrued liability for self-insurance programs
b. Unfunded liability for self-insurance programs

	Budget Adoption (Form 01CS, Item S7B)	First Interim
a. Accrued liability for self-insurance programs	63,364.00	67,868.75
b. Unfunded liability for self-insurance programs	0.00	0.00

3. Self-Insurance Contributions

- a. Required contribution (funding) for self-insurance programs
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

b. Amount contributed (funded) for self-insurance programs
Current Year (2019-20)
1st Subsequent Year (2020-21)
2nd Subsequent Year (2021-22)

	Budget Adoption (Form 01CS, Item S7B)	First Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2019-20)	744,526.00	744,526.00
1st Subsequent Year (2020-21)	767,243.00	767,243.00
2nd Subsequent Year (2021-22)	767,243.00	767,243.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2019-20)	656,500.00	710,000.00
1st Subsequent Year (2020-21)	722,000.00	710,000.00
2nd Subsequent Year (2021-22)	722,000.00	710,000.00

4. Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of budget adoption?

No

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2018-19)	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of certificated (non-management) full-time-equivalent (FTE) positions	281.6	283.0	283.0	283.0

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Jun 12, 2019

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

May 20, 2019

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Jun 26, 2019

4. Period covered by the agreement:

Begin Date: Jul 01, 2019

End Date: Jun 30, 2022

5. Salary settlement:

Current Year
(2019-20)

1st Subsequent Year
(2020-21)

2nd Subsequent Year
(2021-22)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

Yes

Yes

One Year Agreement

Total cost of salary settlement

1,012,585

1,063,289

1,063,289

% change in salary schedule from prior year
or

3.2%

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

7. Amount included for any tentative salary schedule increases

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
4,189,688	4,224,998	4,224,998
100.0%	100.0%	100.0%
4.0%	0.0%	0.0%

Certificated (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

No		
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Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
654,133	654,133	654,133
1.1%	0.0%	0.0%

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
Yes	Yes	Yes

Certificated (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of budget adoption?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2018-19)	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of classified (non-management) FTE positions	214.6	224.8	224.8	224.8

1a. Have any salary and benefit negotiations been settled since budget adoption?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since Budget Adoption

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Jun 26, 2019

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Jun 14, 2019

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Jun 26, 2019

4. Period covered by the agreement:

Begin Date: Jul 01, 2017

End Date: Jun 30, 2020

5. Salary settlement:

Current Year
(2019-20)1st Subsequent Year
(2020-21)2nd Subsequent Year
(2021-22)

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes

Yes

Yes

One Year Agreement

Total cost of salary settlement

491,949

518,084

522,504

% change in salary schedule from prior year
or

3.3%

Multiyear Agreement

Total cost of salary settlement

% change in salary schedule from prior year
(may enter text, such as "Reopener")

Identify the source of funding that will be used to support multiyear salary commitments:

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

7. Amount included for any tentative salary schedule increases

Current Year
(2019-20)1st Subsequent Year
(2020-21)2nd Subsequent Year
(2021-22)

Classified (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
1,712,568	1,726,374	1,726,374
80.9%	81.1%	81.1%
3.8%	0.0%	0.0%

Classified (Non-management) Prior Year Settlements Negotiated Since Budget Adoption

Are any new costs negotiated since budget adoption for prior year settlements included in the interim?

If Yes, amount of new costs included in the interim and MYPs
If Yes, explain the nature of the new costs:

No		
----	--	--

--

Classified (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
215,289	215,289	215,289
36.7%	0.0%	0.0%

Classified (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since budget adoption and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of budget adoption?

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2018-19)	Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Number of management, supervisor, and confidential FTE positions	77.5	79.5	79.5	79.5

1a. Have any salary and benefit negotiations been settled since budget adoption?

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

If Yes, complete questions 3 and 4.

Negotiations Settled Since Budget Adoption

2. Salary settlement:

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement

Change in salary schedule from prior year
(may enter text, such as "Reopener")

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
368,245	384,599	385,756

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

4. Amount included for any tentative salary schedule increases

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)

**Management/Supervisor/Confidential
Health and Welfare (H&W) Benefits**

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	Yes	Yes
1,250,862	1,255,942	1,255,942
94.2%	94.6%	94.6%
4.5%	0.0%	0.0%

**Management/Supervisor/Confidential
Step and Column Adjustments**

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	No	Yes
95,140	95,140	95,140
51.4%	0.0%	0.0%

**Management/Supervisor/Confidential
Other Benefits (mileage, bonuses, etc.)**

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits
- Percent change in cost of other benefits over prior year

Current Year (2019-20)	1st Subsequent Year (2020-21)	2nd Subsequent Year (2021-22)
Yes	No	Yes
34,709	34,709	34,709
2.2%	0.0%	0.0%

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

No

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review.

DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A1. Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)

No

A2. Is the system of personnel position control independent from the payroll system?

Yes

A3. Is enrollment decreasing in both the prior and current fiscal years?

No

A4. Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?

No

A5. Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?

Yes

A6. Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?

No

A7. Is the district's financial system independent of the county office system?

No

A8. Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)

No

A9. Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District First Interim Criteria and Standards Review

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	62,578,909.00	2.17%	63,939,214.00	1.95%	65,184,161.00
2. Federal Revenues	8100-8299	0.00	0.00%	0.00	0.00%	0.00
3. Other State Revenues	8300-8599	1,670,964.00	-34.89%	1,087,964.00	0.00%	1,087,964.00
4. Other Local Revenues	8600-8799	1,072,814.00	-53.22%	501,814.00	0.00%	501,814.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	(6,265,909.40)	5.19%	(6,590,909.40)	4.93%	(6,915,909.40)
6. Total (Sum lines A1 thru A5c)		59,056,777.60	-0.20%	58,938,082.60	1.56%	59,858,029.60
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				26,759,253.00		27,348,253.00
b. Step & Column Adjustment				589,000.00		589,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	26,759,253.00	2.20%	27,348,253.00	2.15%	27,937,253.00
2. Classified Salaries						
a. Base Salaries				9,023,571.00		9,208,571.00
b. Step & Column Adjustment				185,000.00		185,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	9,023,571.00	2.05%	9,208,571.00	2.01%	9,393,571.00
3. Employee Benefits	3000-3999	14,202,871.00	5.66%	15,007,014.00	1.88%	15,289,140.00
4. Books and Supplies	4000-4999	2,821,952.87	-20.38%	2,246,952.87	0.00%	2,246,952.87
5. Services and Other Operating Expenditures	5000-5999	3,654,061.00	0.00%	3,654,061.00	0.00%	3,654,061.00
6. Capital Outlay	6000-6999	1,502,982.15	-84.63%	230,982.15	0.00%	230,982.15
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	845,950.00	0.00%	845,950.00	0.00%	845,950.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(539,802.00)	0.00%	(539,802.00)	0.00%	(539,802.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	857,464.00	-67.99%	274,464.00	0.00%	274,464.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		59,128,303.02	-1.44%	58,276,446.02	1.81%	59,332,572.02
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(71,525.42)		661,636.58		525,457.58
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		11,224,850.62		11,153,325.20		11,814,961.78
2. Ending Fund Balance (Sum lines C and D1)		11,153,325.20		11,814,961.78		12,340,419.36
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	141,600.00		141,600.00		141,600.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	7,500,000.00		7,600,000.00		7,700,000.00
2. Unassigned/Unappropriated	9790	3,511,725.20		4,073,361.78		4,498,819.36
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		11,153,325.20		11,814,961.78		12,340,419.36

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	7,500,000.00		7,600,000.00		7,700,000.00
c. Unassigned/Unappropriated	9790	3,511,725.20		4,073,361.78		4,498,819.36
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves (Sum lines E1a thru E2c)		11,011,725.20		11,673,361.78		12,198,819.36
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
REVENUES: 3.00% COLA in 20-21 and 2.80% COLA in 21-22 / ADA and unduplicated % to remain static to the current year going forward / (\$583k) one-time special education preschool funding / (\$571k) one-time ERATE funding EXPENDITURES: \$589k Certificated step and column realized in the unrestricted multi-year projection / \$185k Classified step realized in the unrestricted multi-year projection / STRS rate project to increase to 18.4% in 20-21 and 18.1% in 21-22 / PERS rate projected to increase to 22.7% in 20-21 and 24.6% in 21-22 / (\$45k) ERATE project materials in subsequent years / (\$530k) textbooks in subsequent years / (\$488k) solar project / (\$28k) District office sidewalk repairs / (\$675k) ERATE capital improvements / (\$81k) print shop copier / \$325k increase in SELPA costs and thus restricted contributions in subsequent years / (\$583k) one time transfer to OPEB fund in subsequent years						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%	0.00	0.00%	0.00
2. Federal Revenues	8100-8299	3,925,993.00	-4.25%	3,758,993.00	0.00%	3,758,993.00
3. Other State Revenues	8300-8599	4,733,414.60	-6.34%	4,433,414.60	0.00%	4,433,414.60
4. Other Local Revenues	8600-8799	1,843,076.00	0.00%	1,843,076.00	0.00%	1,843,076.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	6,265,909.40	5.19%	6,590,909.40	4.93%	6,915,909.40
6. Total (Sum lines A1 thru A5c)		16,768,393.00	-0.85%	16,626,393.00	1.95%	16,951,393.00
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,012,502.00		3,976,502.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(36,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,012,502.00	-0.90%	3,976,502.00	0.00%	3,976,502.00
2. Classified Salaries						
a. Base Salaries				3,108,951.00		3,089,951.00
b. Step & Column Adjustment				0.00		0.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(19,000.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	3,108,951.00	-0.61%	3,089,951.00	0.00%	3,089,951.00
3. Employee Benefits	3000-3999	5,215,107.00	2.51%	5,345,950.00	0.88%	5,392,730.00
4. Books and Supplies	4000-4999	893,394.37	-12.09%	785,394.37	0.00%	785,394.37
5. Services and Other Operating Expenditures	5000-5999	1,800,100.28	-8.44%	1,648,100.28	0.00%	1,648,100.28
6. Capital Outlay	6000-6999	921,746.94	-59.67%	371,746.94	0.00%	371,746.94
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	702,005.00	46.30%	1,027,005.00	31.65%	1,352,005.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	382,802.00	0.00%	382,802.00	0.00%	382,802.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments (Explain in Section F below)				0.00		0.00
11. Total (Sum lines B1 thru B10)		17,036,608.59	-2.40%	16,627,451.59	2.24%	16,999,231.59
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(268,215.59)		(1,058.59)		(47,838.59)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		1,619,982.18		1,351,766.59		1,350,708.00
2. Ending Fund Balance (Sum lines C and D1)		1,351,766.59		1,350,708.00		1,302,869.41
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00		0.00		0.00
b. Restricted	9740	1,351,766.59		1,350,708.00		1,302,869.41
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		1,351,766.59		1,350,708.00		1,302,869.41

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
REVENUES: (\$300k) one-time electric bus infrastructure / (\$167k) School Improvement grant EXPENDITURES: (\$36k) Low performing student grant certificated extra time in subsequent years / (\$19k) Low performing student grant classified extra time in subsequent years / STRS rate project to increase to 18.4% in 20-21 and 18.1% in 21-22 / PERS rate projected to increase to 22.7% in 20-21 and 24.6% in 21-22 / (\$79k) School Improvement grant supplies in subsequent years / (\$29k) Low performing student grant supplies in subsequent years / (\$66k) in School Improvement grant services in subsequent years / (\$27k) Classified PD grant services in subsequent years / (\$59k) Low Performing Student grant services / (\$250k) maintenance capital projects / (\$300k) electric bus grant capital improvements / \$325k increase in SELPA costs and thus restricted contributions in subsequent years						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	62,578,909.00	2.17%	63,939,214.00	1.95%	65,184,161.00
2. Federal Revenues	8100-8299	3,925,993.00	-4.25%	3,758,993.00	0.00%	3,758,993.00
3. Other State Revenues	8300-8599	6,404,378.60	-13.79%	5,521,378.60	0.00%	5,521,378.60
4. Other Local Revenues	8600-8799	2,915,890.00	-19.58%	2,344,890.00	0.00%	2,344,890.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		75,825,170.60	-0.34%	75,564,475.60	1.65%	76,809,422.60
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				30,771,755.00		31,324,755.00
b. Step & Column Adjustment				589,000.00		589,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(36,000.00)		0.00
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	30,771,755.00	1.80%	31,324,755.00	1.88%	31,913,755.00
2. Classified Salaries						
a. Base Salaries				12,132,522.00		12,298,522.00
b. Step & Column Adjustment				185,000.00		185,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(19,000.00)		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	12,132,522.00	1.37%	12,298,522.00	1.50%	12,483,522.00
3. Employee Benefits	3000-3999	19,417,978.00	4.82%	20,352,964.00	1.62%	20,681,870.00
4. Books and Supplies	4000-4999	3,715,347.24	-18.38%	3,032,347.24	0.00%	3,032,347.24
5. Services and Other Operating Expenditures	5000-5999	5,454,161.28	-2.79%	5,302,161.28	0.00%	5,302,161.28
6. Capital Outlay	6000-6999	2,424,729.09	-75.14%	602,729.09	0.00%	602,729.09
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	1,547,955.00	21.00%	1,872,955.00	17.35%	2,197,955.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(157,000.00)	0.00%	(157,000.00)	0.00%	(157,000.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	857,464.00	-67.99%	274,464.00	0.00%	274,464.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		76,164,911.61	-1.66%	74,903,897.61	1.91%	76,331,803.61
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(339,741.01)		660,577.99		477,618.99
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		12,844,832.80		12,505,091.79		13,165,669.78
2. Ending Fund Balance (Sum lines C and D1)		12,505,091.79		13,165,669.78		13,643,288.77
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	141,600.00		141,600.00		141,600.00
b. Restricted	9740	1,351,766.59		1,350,708.00		1,302,869.41
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	7,500,000.00		7,600,000.00		7,700,000.00
2. Unassigned/Unappropriated	9790	3,511,725.20		4,073,361.78		4,498,819.36
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		12,505,091.79		13,165,669.78		13,643,288.77

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2020-21 Projection (C)	% Change (Cols. E-C/C) (D)	2021-22 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	7,500,000.00		7,600,000.00		7,700,000.00
c. Unassigned/Unappropriated	9790	3,511,725.20		4,073,361.78		4,498,819.36
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		11,011,725.20		11,673,361.78		12,198,819.36
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		14.46%		15.58%		15.98%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00				
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)		5,764.83		5,764.83		5,764.83
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		76,164,911.61		74,903,897.61		76,331,803.61
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		76,164,911.61		74,903,897.61		76,331,803.61
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		2,284,947.35		2,247,116.93		2,289,954.11
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		2,284,947.35		2,247,116.93		2,289,954.11
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			16,657,487.67	13,660,911.72	10,257,466.59	11,040,192.21	11,687,653.38	10,846,035.40	13,185,352.15	12,343,734.17
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		2,385,107.00	2,385,107.00	6,448,189.00	4,293,193.00	4,889,564.00	6,636,360.00	4,889,564.00	4,889,564.00
Property Taxes	8020-8079		142,133.54	0.00	0.00	0.00	0.00	1,434,138.73	0.00	0.00
Miscellaneous Funds	8080-8099		(300,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Federal Revenue	8100-8299		83,497.02	206,469.60	62,649.25	596,853.88	372,065.41	372,065.41	372,065.41	372,065.41
Other State Revenue	8300-8599		0.00	1,671.00	180,031.71	0.00	777,834.49	777,834.49	777,834.49	777,834.49
Other Local Revenue	8600-8799		85,839.00	84,084.86	186,263.93	158,661.77	300,130.06	300,130.06	300,130.06	300,130.06
Interfund Transfers In	8910-8929			0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979			0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS			2,396,576.56	2,677,332.46	6,877,133.89	5,048,708.65	6,339,593.96	9,520,528.69	6,339,593.96	6,339,593.96
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		164,704.51	2,718,117.46	2,725,007.92	2,776,332.15	2,798,449.12	2,798,449.12	2,798,449.12	2,798,449.12
Classified Salaries	2000-2999		515,508.75	998,112.08	1,077,654.47	1,090,975.96	1,056,283.84	1,056,283.84	1,056,283.84	1,056,283.84
Employee Benefits	3000-3999		318,530.05	992,304.23	1,513,410.52	1,549,701.53	1,880,503.96	1,880,503.96	1,880,503.96	1,880,503.96
Books and Supplies	4000-4999		110,565.17	412,509.46	190,961.05	140,041.85	357,658.71	357,658.71	357,658.71	357,658.71
Services	5000-5999		666,293.70	468,863.64	380,066.20	315,689.47	452,906.03	452,906.03	452,906.03	452,906.03
Capital Outlay	6000-6599		59,214.83	37,286.39	426,319.78	5,115.00	237,099.14	237,099.14	237,099.14	237,099.14
Other Outgo	7000-7499		39,834.00	213,561.00	71,701.00	71,701.00	124,269.75	124,269.75	124,269.75	124,269.75
Interfund Transfers Out	7600-7629		100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Uses	7630-7699		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS			1,974,651.01	5,840,754.26	6,385,120.94	5,949,556.96	6,907,170.55	6,907,170.55	6,907,170.55	6,907,170.55
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	10,100.00	0.00	0.00	0.00	0.00	1,262.50	1,262.50	1,262.50	1,262.50
Accounts Receivable	9200-9299	1,047,649.37	285,609.31	226,560.48	274,165.52	261,195.00	14.88	14.88	14.88	14.88
Due From Other Funds	9310	40.00	0.00	40.00	0.00	0.00	0.00	0.00	0.00	0.00
Stores	9320	144,261.03	39,479.01	581.26	(75,917.31)	23,784.31	19,541.72	19,541.72	19,541.72	19,541.72
Prepaid Expenditures	9330	7,393.91	7,393.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL			1,209,444.31	332,482.23	227,181.74	198,248.21	20,819.10	20,819.10	20,819.10	20,819.10
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	4,753,990.54	3,750,983.73	(82.49)	(92,464.46)	(1,263,330.17)	294,860.49	294,860.49	294,860.49	294,860.49
Due To Other Funds	9610	265,000.00	0.00	265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unearned Revenues	9650	202,287.56	0.00	202,287.56	0.00	0.00	0.00	0.00	0.00	0.00
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL			5,221,278.10	3,750,983.73	467,205.07	(92,464.46)	294,860.49	294,860.49	294,860.49	294,860.49
<u>Nonoperating</u>										
Suspense Clearing	9910	0.00								
TOTAL BALANCE SHEET ITEMS			(4,011,833.79)	(3,418,501.50)	(240,023.33)	290,712.67	(274,041.39)	(274,041.39)	(274,041.39)	(274,041.39)
E. NET INCREASE/DECREASE (B - C + D)			(2,996,575.95)	(3,403,445.13)	782,725.62	647,461.17	(841,617.98)	2,339,316.75	(841,617.98)	(841,617.98)
F. ENDING CASH (A + E)			13,660,911.72	10,257,466.59	11,040,192.21	11,687,653.38	10,846,035.40	13,185,352.15	12,343,734.17	11,502,116.19
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		11,502,116.19	12,407,294.21	12,999,814.96	12,158,196.98				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	6,636,360.00	4,889,564.00	4,889,564.00	6,636,362.00	0.00	0.00	59,868,498.00	59,868,498.00
Property Taxes	8020-8079	0.00	1,434,138.73	0.00	0.00	0.00	0.00	3,010,411.00	3,010,411.00
Miscellaneous Funds	8080-8099	0.00	0.00	0.00	0.00	0.00	0.00	(300,000.00)	(300,000.00)
Federal Revenue	8100-8299	372,065.41	372,065.41	372,065.41	372,065.38	0.00	0.00	3,925,993.00	3,925,993.00
Other State Revenue	8300-8599	777,834.49	777,834.49	777,834.49	777,834.46	0.00	0.00	6,404,378.60	6,404,378.60
Other Local Revenue	8600-8799	300,130.06	300,130.06	300,130.06	300,130.02	0.00	0.00	2,915,890.00	2,915,890.00
Interfund Transfers In	8910-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Other Financing Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL RECEIPTS		8,086,389.96	7,773,732.69	6,339,593.96	8,086,391.86	0.00	0.00	75,825,170.60	75,825,170.60
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	2,798,449.12	2,798,449.12	2,798,449.12	2,798,449.12	0.00	0.00	30,771,755.00	30,771,755.00
Classified Salaries	2000-2999	1,056,283.84	1,056,283.84	1,056,283.84	1,056,283.86	0.00	0.00	12,132,522.00	12,132,522.00
Employee Benefits	3000-3999	1,880,503.96	1,880,503.96	1,880,503.96	1,880,503.95	0.00	0.00	19,417,978.00	19,417,978.00
Books and Supplies	4000-4999	357,658.71	357,658.71	357,658.71	357,658.74	0.00	0.00	3,715,347.24	3,715,347.24
Services	5000-5999	452,906.03	452,906.03	452,906.03	452,906.06	0.00	0.00	5,454,161.28	5,454,161.28
Capital Outlay	6000-6599	237,099.14	237,099.14	237,099.14	237,099.11	0.00	0.00	2,424,729.09	2,424,729.09
Other Outgo	7000-7499	124,269.75	124,269.75	124,269.75	124,269.75	0.00	0.00	1,390,955.00	1,390,955.00
Interfund Transfers Out	7600-7629	0.00	0.00	0.00	757,464.00	0.00	0.00	857,464.00	857,464.00
All Other Financing Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DISBURSEMENTS		6,907,170.55	6,907,170.55	6,907,170.55	7,664,634.59	0.00	0.00	76,164,911.61	76,164,911.61
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199	1,262.50	1,262.50	1,262.50	1,262.50	0.00	0.00	10,100.00	
Accounts Receivable	9200-9299	14.88	14.88	14.88	14.90	0.00	0.00	1,047,649.37	
Due From Other Funds	9310	0.00	0.00	0.00	0.00	0.00	0.00	40.00	
Stores	9320	19,541.72	19,541.72	19,541.72	19,541.72	0.00	0.00	144,261.03	
Prepaid Expenditures	9330	0.00	0.00	0.00	0.00	0.00	0.00	7,393.91	
Other Current Assets	9340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Outflows of Resources	9490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		20,819.10	20,819.10	20,819.10	20,819.12	0.00	0.00	1,209,444.31	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599	294,860.49	294,860.49	294,860.49	294,860.50	0.00	0.00	4,753,990.54	
Due To Other Funds	9610	0.00	0.00	0.00	0.00	0.00	0.00	265,000.00	
Current Loans	9640	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Unearned Revenues	9650	0.00	0.00	0.00	0.00	0.00	0.00	202,287.56	
Deferred Inflows of Resources	9690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SUBTOTAL		294,860.49	294,860.49	294,860.49	294,860.50	0.00	0.00	5,221,278.10	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		(274,041.39)	(274,041.39)	(274,041.39)	(274,041.38)	0.00	0.00	(4,011,833.79)	
E. NET INCREASE/DECREASE (B - C + D)		905,178.02	592,520.75	(841,617.98)	147,715.89	0.00	0.00	(4,351,574.80)	(339,741.01)
F. ENDING CASH (A + E)		12,407,294.21	12,999,814.96	12,158,196.98	12,305,912.87				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								12,305,912.87	

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019									
Property Taxes	8020-8079									
Miscellaneous Funds	8080-8099									
Federal Revenue	8100-8299									
Other State Revenue	8300-8599									
Other Local Revenue	8600-8799									
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999									
Classified Salaries	2000-2999									
Employee Benefits	3000-3999									
Books and Supplies	4000-4999									
Services	5000-5999									
Capital Outlay	6000-6599									
Other Outgo	7000-7499									
Interfund Transfers Out	7600-7629									
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199									
Accounts Receivable	9200-9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)			12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019							0.00	
Property Taxes	8020-8079							0.00	
Miscellaneous Funds	8080-8099							0.00	
Federal Revenue	8100-8299							0.00	
Other State Revenue	8300-8599							0.00	
Other Local Revenue	8600-8799							0.00	
Interfund Transfers In	8910-8929							0.00	
All Other Financing Sources	8930-8979							0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999							0.00	
Classified Salaries	2000-2999							0.00	
Employee Benefits	3000-3999							0.00	
Books and Supplies	4000-4999							0.00	
Services	5000-5999							0.00	
Capital Outlay	6000-6599							0.00	
Other Outgo	7000-7499							0.00	
Interfund Transfers Out	7600-7629							0.00	
All Other Financing Uses	7630-7699							0.00	
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		12,305,912.87	12,305,912.87	12,305,912.87	12,305,912.87				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								12,305,912.87	

First Interim
2019-20 Projected Year Totals
SUMMARY OF INTERFUND ACTIVITIES
FOR ALL FUNDS

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350				
011 GENERAL FUND								
Expenditure Detail	72,863.00	0.00	0.00	(157,000.00)				
Other Sources/Uses Detail					0.00	857,464.00		
Fund Reconciliation								
091 CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
101 SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
111 ADULT EDUCATION FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
121 CHILD DEVELOPMENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
131 CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(72,863.00)	157,000.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
141 DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
151 PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					100,000.00	0.00		
Fund Reconciliation								
171 SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
181 SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
191 FOUNDATION SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					757,464.00	0.00		
Fund Reconciliation								
211 BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	6,170,150.88		
Fund Reconciliation								
251 CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	600,000.00		
Fund Reconciliation								
301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
351 COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					8,367,821.60	0.00		
Fund Reconciliation								
401 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	1,597,670.72		
Fund Reconciliation								
491 CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
511 BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
521 DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
531 TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
561 DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
571 FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
611 CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

Description	Direct Costs - Interfund		Indirect Costs - Interfund		Interfund	Interfund	Due From	Due To
	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Transfers In 8900-8929	Transfers Out 7600-7629	Other Funds 9310	Other Funds 9610
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	72,863.00	(72,863.00)	157,000.00	(157,000.00)	9,225,285.60	9,225,285.60		

Hanford Elementary
Kings County

First Interim
2019-20 Projected Year Totals
Every Student Succeeds Act Maintenance of Effort Expenditures

16 63917 0000000
Form ESMOE

Section I - Expenditures	Funds 01, 09, and 62			2019-20 Expenditures
	Goals	Functions	Objects	
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	76,164,911.61
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000-7999	4,067,676.42
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	2,424,729.09
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	857,464.00
6. All Other Financing Uses	All	9100	7699	0.00
		9200	7651	
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000-7999	7,479.00
8. Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not include expenditures in lines B, C1-C8, D1, or D2.			
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				3,289,672.09
D. Plus additional MOE expenditures:				
1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	1000-7143, 7300-7439 minus 8000-8699	65,289.00
2. Expenditures to cover deficits for student body activities	Manually entered. Must not include expenditures in lines A or D1.			
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				68,872,852.10

Hanford Elementary
Kings County

First Interim
2019-20 Projected Year Totals
Every Student Succeeds Act Maintenance of Effort Expenditures

16 63917 0000000
Form ESMOE

Section II - Expenditures Per ADA		2019-20 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		5,847.76
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,777.65
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		
	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)	64,805,063.36	10,936.01
1. Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	64,805,063.36	10,936.01
B. Required effort (Line A.2 times 90%)	58,324,557.02	9,842.41
C. Current year expenditures (Line I.E and Line II.B)	68,872,852.10	11,777.65
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE Met	
F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B) (Funding under ESSA covered programs in FY 2021-22 may be reduced by the lower of the two percentages)	0.00%	0.00%

*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

Hanford Elementary
Kings County

First Interim
2019-20 Projected Year Totals
Every Student Succeeds Act Maintenance of Effort Expenditures

16 63917 0000000
Form ESMOE

SECTION IV - Detail of Adjustments to Base Expenditures (used in Section III, Line A.1)		
Description of Adjustments	Total Expenditures	Expenditures Per ADA
Total adjustments to base expenditures	0.00	0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	63,717,216.00	63,717,216.00	15,353,729.54	62,578,909.00	(1,138,307.00)	-1.8%
2) Federal Revenue		8100-8299	0.00	0.00	94,265.08	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	1,125,567.00	1,125,567.00	10,925.88	1,670,964.00	545,397.00	48.5%
4) Other Local Revenue		8600-8799	498,099.00	498,099.00	41,633.56	1,072,814.00	574,715.00	115.4%
5) TOTAL, REVENUES			65,340,882.00	65,340,882.00	15,500,554.06	65,322,687.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	26,447,300.00	27,205,887.00	7,301,818.79	26,759,253.00	446,634.00	1.6%
2) Classified Salaries		2000-2999	8,772,528.00	9,072,386.00	2,791,818.97	9,023,571.00	48,815.00	0.5%
3) Employee Benefits		3000-3999	13,917,648.00	14,332,460.00	3,712,202.77	14,202,871.00	129,589.00	0.9%
4) Books and Supplies		4000-4999	3,186,510.10	3,112,260.10	652,106.96	2,821,952.87	290,307.23	9.3%
5) Services and Other Operating Expenditures		5000-5999	3,409,175.00	3,497,325.00	1,238,058.35	3,654,061.00	(156,736.00)	-4.5%
6) Capital Outlay		6000-6999	328,500.00	761,474.00	364,123.00	1,502,982.15	(741,508.15)	-97.4%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	791,394.00	845,950.00	223,070.00	845,950.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(588,405.00)	(541,759.00)	0.00	(539,802.00)	(1,957.00)	0.4%
9) TOTAL, EXPENDITURES			56,264,650.10	58,285,983.10	16,283,198.84	58,270,839.02		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			9,076,231.90	7,054,898.90	(782,644.78)	7,051,847.98		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	274,067.00	274,067.00	100,000.00	857,464.00	(583,397.00)	-212.9%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,577,265.00)	(6,253,426.40)	0.00	(6,265,909.40)	(12,483.00)	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,851,332.00)	(6,527,493.40)	(100,000.00)	(7,123,373.40)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,224,899.90	527,405.50	(882,644.78)	(71,525.42)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	9,991,064.27	11,093,315.73		11,093,161.53	(154.20)	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,991,064.27	11,093,315.73		11,093,161.53		
d) Other Restatements		9795	0.00	0.00		131,689.09	131,689.09	New
e) Adjusted Beginning Balance (F1c + F1d)			9,991,064.27	11,093,315.73		11,224,850.62		
2) Ending Balance, June 30 (E + F1e)			12,215,964.17	11,620,721.23		11,153,325.20		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,100.00	5,100.00		5,100.00		
Stores		9712	136,500.00	136,500.00		136,500.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	7,270,000.00	7,270,000.00		7,500,000.00		
Unassigned/Unappropriated Amount		9790	4,804,364.17	4,209,121.23		3,511,725.20		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	54,728,225.00	53,977,684.00	13,356,600.00	52,473,113.00	(1,504,571.00)	-2.8%
Education Protection Account State Aid - Current Year		8012	6,754,868.00	7,505,409.00	2,154,996.00	7,395,385.00	(110,024.00)	-1.5%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	36,744.00	36,744.00	18,880.71	35,963.00	(781.00)	-2.1%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	85.03	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	3,527,061.00	3,527,061.00	77,737.25	3,853,593.00	326,532.00	9.3%
Unsecured Roll Taxes		8042	166,895.00	166,895.00	12,628.26	215,842.00	48,947.00	29.3%
Prior Years' Taxes		8043	54,080.00	54,080.00	9,414.54	50,626.00	(3,454.00)	-6.4%
Supplemental Taxes		8044	8,559.00	8,559.00	23,387.75	73,085.00	64,526.00	753.9%
Education Revenue Augmentation Fund (ERAF)		8045	(1,270,610.00)	(1,270,610.00)	0.00	(1,312,468.00)	(41,858.00)	3.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,394.00	11,394.00	0.00	93,770.00	82,376.00	723.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			64,017,216.00	64,017,216.00	15,653,729.54	62,878,909.00	(1,138,307.00)	-1.8%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			63,717,216.00	63,717,216.00	15,353,729.54	62,578,909.00	(1,138,307.00)	-1.8%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510,							
Other NCLB / Every Student Succeeds Act	5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	94,265.08	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	94,265.08	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	174,067.00	174,067.00	0.00	174,067.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	933,000.00	933,000.00	10,925.88	895,000.00	(38,000.00)	-4.1%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
All Other State Revenue	All Other	8590	18,500.00	18,500.00	0.00	601,897.00	583,397.00	3153.5%
TOTAL, OTHER STATE REVENUE			1,125,567.00	1,125,567.00	10,925.88	1,670,964.00	545,397.00	48.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	15,000.00	15,000.00	0.00	15,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,000.00	20,000.00	3,051.75	20,000.00	0.00	0.0%
Interest		8660	200,000.00	200,000.00	1,087.80	200,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	263,099.00	263,099.00	37,494.01	837,814.00	574,715.00	218.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			498,099.00	498,099.00	41,633.56	1,072,814.00	574,715.00	115.4%
TOTAL, REVENUES			65,340,882.00	65,340,882.00	15,500,554.06	65,322,687.00	(18,195.00)	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	21,144,255.00	21,783,082.00	5,757,185.39	21,340,250.00	442,832.00	2.0%
Certificated Pupil Support Salaries		1200	1,272,846.00	1,279,249.00	343,210.48	1,263,577.00	15,672.00	1.2%
Certificated Supervisors' and Administrators' Salaries		1300	4,030,199.00	4,143,556.00	1,201,422.92	4,155,426.00	(11,870.00)	-0.3%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			26,447,300.00	27,205,887.00	7,301,818.79	26,759,253.00	446,634.00	1.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	100,130.00	102,699.00	30,840.61	99,278.00	3,421.00	3.3%
Classified Support Salaries		2200	3,482,752.00	3,594,523.00	1,146,474.08	3,556,168.00	38,355.00	1.1%
Classified Supervisors' and Administrators' Salaries		2300	439,409.00	453,591.00	151,479.24	454,400.00	(809.00)	-0.2%
Clerical, Technical and Office Salaries		2400	3,511,771.00	3,611,533.00	1,131,950.09	3,606,451.00	5,082.00	0.1%
Other Classified Salaries		2900	1,238,466.00	1,310,040.00	331,074.95	1,307,274.00	2,766.00	0.2%
TOTAL, CLASSIFIED SALARIES			8,772,528.00	9,072,386.00	2,791,818.97	9,023,571.00	48,815.00	0.5%
EMPLOYEE BENEFITS								
STRS		3101-3102	4,334,375.00	4,567,906.00	1,244,008.33	4,491,530.00	76,376.00	1.7%
PERS		3201-3202	1,673,747.00	1,640,514.00	499,574.58	1,606,768.00	33,746.00	2.1%
OASDI/Medicare/Alternative		3301-3302	1,054,584.00	1,088,523.00	309,850.16	1,078,288.00	10,235.00	0.9%
Health and Welfare Benefits		3401-3402	5,719,818.00	5,905,356.00	1,296,863.78	5,905,356.00	0.00	0.0%
Unemployment Insurance		3501-3502	17,601.00	18,144.00	5,043.91	17,884.00	260.00	1.4%
Workers' Compensation		3601-3602	662,139.00	656,633.00	182,664.21	647,661.00	8,972.00	1.4%
OPEB, Allocated		3701-3702	455,384.00	455,384.00	174,197.80	455,384.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			13,917,648.00	14,332,460.00	3,712,202.77	14,202,871.00	129,589.00	0.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,000,000.00	979,000.00	164,569.99	245,000.00	734,000.00	75.0%
Books and Other Reference Materials		4200	43,790.94	58,790.94	35,930.97	88,349.44	(29,558.50)	-50.3%
Materials and Supplies		4300	1,917,945.38	1,849,695.38	395,137.74	2,232,643.78	(382,948.40)	-20.7%
Noncapitalized Equipment		4400	224,773.78	224,773.78	56,468.26	255,959.65	(31,185.87)	-13.9%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,186,510.10	3,112,260.10	652,106.96	2,821,952.87	290,307.23	9.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	171,040.00	171,040.00	0.00	171,040.00	0.00	0.0%
Travel and Conferences		5200	169,347.00	169,347.00	29,224.23	171,707.00	(2,360.00)	-1.4%
Dues and Memberships		5300	23,264.00	23,264.00	18,178.00	28,819.00	(5,555.00)	-23.9%
Insurance		5400-5450	420,284.00	423,284.00	413,968.84	423,284.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,208,050.00	1,208,050.00	417,736.02	1,226,550.00	(18,500.00)	-1.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	278,047.00	278,047.00	69,689.91	283,477.00	(5,430.00)	-2.0%
Transfers of Direct Costs		5710	(51,427.00)	(50,527.00)	(11,683.50)	(89,027.00)	38,500.00	-76.2%
Transfers of Direct Costs - Interfund		5750	66,413.00	68,663.00	(74.15)	71,663.00	(3,000.00)	-4.4%
Professional/Consulting Services and Operating Expenditures		5800	1,052,355.00	1,134,355.00	273,473.17	1,294,746.00	(160,391.00)	-14.1%
Communications		5900	71,802.00	71,802.00	27,545.83	71,802.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,409,175.00	3,497,325.00	1,238,058.35	3,654,061.00	(156,736.00)	-4.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	432,974.00	326,956.63	518,080.83	(85,106.83)	-19.7%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	675,300.00	(675,300.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	128,000.00	128,000.00	20,196.20	145,171.37	(17,171.37)	-13.4%
Equipment Replacement		6500	200,500.00	200,500.00	16,970.17	164,429.95	36,070.05	18.0%
TOTAL, CAPITAL OUTLAY			328,500.00	761,474.00	364,123.00	1,502,982.15	(741,508.15)	-97.4%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	791,394.00	845,950.00	223,070.00	845,950.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			791,394.00	845,950.00	223,070.00	845,950.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(431,405.00)	(384,759.00)	0.00	(382,802.00)	(1,957.00)	0.5%
Transfers of Indirect Costs - Interfund		7350	(157,000.00)	(157,000.00)	0.00	(157,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(588,405.00)	(541,759.00)	0.00	(539,802.00)	(1,957.00)	0.4%
TOTAL, EXPENDITURES			56,264,650.10	58,285,983.10	16,283,198.84	58,270,839.02	15,144.08	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	757,464.00	(757,464.00)	New
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	274,067.00	274,067.00	100,000.00	100,000.00	174,067.00	63.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			274,067.00	274,067.00	100,000.00	857,464.00	(583,397.00)	-212.9%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(6,577,265.00)	(6,253,426.40)	0.00	(6,265,909.40)	(12,483.00)	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,577,265.00)	(6,253,426.40)	0.00	(6,265,909.40)	(12,483.00)	0.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(6,851,332.00)	(6,527,493.40)	(100,000.00)	(7,123,373.40)	(595,880.00)	9.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,894,335.00	3,921,099.00	855,204.67	3,925,993.00	4,894.00	0.1%
3) Other State Revenue		8300-8599	3,975,006.00	4,067,880.60	170,776.83	4,733,414.60	665,534.00	16.4%
4) Other Local Revenue		8600-8799	1,747,867.00	1,843,076.00	473,216.00	1,843,076.00	0.00	0.0%
5) TOTAL, REVENUES			9,617,208.00	9,832,055.60	1,499,197.50	10,502,483.60		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	3,787,432.00	3,943,723.00	1,082,343.25	4,012,502.00	(68,779.00)	-1.7%
2) Classified Salaries		2000-2999	3,081,145.00	3,218,611.00	890,432.29	3,108,951.00	109,660.00	3.4%
3) Employee Benefits		3000-3999	4,746,536.00	4,829,354.00	661,743.56	5,215,107.00	(385,753.00)	-8.0%
4) Books and Supplies		4000-4999	949,265.00	937,115.00	201,970.57	893,394.37	43,720.63	4.7%
5) Services and Other Operating Expenditures		5000-5999	1,923,920.31	1,914,686.23	592,854.66	1,800,100.28	114,585.95	6.0%
6) Capital Outlay		6000-6999	312,293.94	604,293.94	163,813.00	921,746.94	(317,453.00)	-52.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,004,138.00	677,988.00	173,727.00	702,005.00	(24,017.00)	-3.5%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	431,405.00	384,759.00	0.00	382,802.00	1,957.00	0.5%
9) TOTAL, EXPENDITURES			16,236,135.25	16,510,530.17	3,766,884.33	17,036,608.59		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,618,927.25)	(6,678,474.57)	(2,267,686.83)	(6,534,124.99)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	6,577,265.00	6,253,426.40	0.00	6,265,909.40	12,483.00	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,577,265.00	6,253,426.40	0.00	6,265,909.40		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(41,662.25)	(425,048.17)	(2,267,686.83)	(268,215.59)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	923,575.64	1,552,492.35		1,552,492.35	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			923,575.64	1,552,492.35		1,552,492.35		
d) Other Restatements		9795	0.00	0.00		67,489.83	67,489.83	New
e) Adjusted Beginning Balance (F1c + F1d)			923,575.64	1,552,492.35		1,619,982.18		
2) Ending Balance, June 30 (E + F1e)			881,913.39	1,127,444.18		1,351,766.59		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	881,913.39	1,127,444.18		1,351,766.59		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	229,583.00	229,583.00	176.00	229,583.00	0.00	0.0%
Special Education Discretionary Grants		8182	67,248.00	67,248.00	0.00	67,248.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,641,519.00	2,668,283.00	559,100.19	2,668,283.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	361,465.00	361,465.00	168,831.37	361,465.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	235,544.00	235,544.00	40,388.23	240,438.00	4,894.00	2.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510, 5630	8290	333,976.00	333,976.00	74,016.77	333,976.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	All Other	8290	25,000.00	25,000.00	12,692.11	25,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,894,335.00	3,921,099.00	855,204.67	3,925,993.00	4,894.00	0.1%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	349,500.00	349,500.00	24,814.83	315,500.00	(34,000.00)	-9.7%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,105,650.00	1,198,524.60	0.00	1,198,524.60	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,519,856.00	2,519,856.00	145,962.00	3,219,390.00	699,534.00	27.8%
TOTAL, OTHER STATE REVENUE			3,975,006.00	4,067,880.60	170,776.83	4,733,414.60	665,534.00	16.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	7,198.00	7,198.00	0.00	7,198.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,740,669.00	1,835,878.00	473,216.00	1,835,878.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			1,747,867.00	1,843,076.00	473,216.00	1,843,076.00	0.00	0.0%
TOTAL, REVENUES			9,617,208.00	9,832,055.60	1,499,197.50	10,502,483.60	670,428.00	6.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,108,092.00	2,163,343.00	557,518.24	2,231,413.00	(68,070.00)	-3.1%
Certificated Pupil Support Salaries		1200	547,904.00	599,124.00	170,661.90	601,617.00	(2,493.00)	-0.4%
Certificated Supervisors' and Administrators' Salaries		1300	70,311.00	72,515.00	24,171.36	72,515.00	0.00	0.0%
Other Certificated Salaries		1900	1,061,125.00	1,108,741.00	329,991.75	1,106,957.00	1,784.00	0.2%
TOTAL, CERTIFICATED SALARIES			3,787,432.00	3,943,723.00	1,082,343.25	4,012,502.00	(68,779.00)	-1.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	785,902.00	854,176.00	224,980.39	829,698.00	24,478.00	2.9%
Classified Support Salaries		2200	1,965,109.00	2,024,431.00	569,757.28	1,934,544.00	89,887.00	4.4%
Classified Supervisors' and Administrators' Salaries		2300	138,621.00	143,029.00	47,676.00	143,029.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	149,707.00	153,953.00	44,358.25	152,396.00	1,557.00	1.0%
Other Classified Salaries		2900	41,806.00	43,022.00	3,660.37	49,284.00	(6,262.00)	-14.6%
TOTAL, CLASSIFIED SALARIES			3,081,145.00	3,218,611.00	890,432.29	3,108,951.00	109,660.00	3.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,879,715.00	2,921,590.00	179,551.96	3,332,886.00	(411,296.00)	-14.1%
PERS		3201-3202	638,724.00	634,743.00	170,533.34	613,119.00	21,624.00	3.4%
OASDI/Medicare/Alternative		3301-3302	290,625.00	303,409.00	84,384.80	296,016.00	7,393.00	2.4%
Health and Welfare Benefits		3401-3402	804,915.00	836,400.00	190,579.40	840,638.00	(4,238.00)	-0.5%
Unemployment Insurance		3501-3502	3,429.00	3,579.00	986.98	3,563.00	16.00	0.4%
Workers' Compensation		3601-3602	129,128.00	129,633.00	35,707.08	128,885.00	748.00	0.6%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			4,746,536.00	4,829,354.00	661,743.56	5,215,107.00	(385,753.00)	-8.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	157,500.00	157,500.00	6,212.00	57,500.00	100,000.00	63.5%
Books and Other Reference Materials		4200	149,433.00	149,433.00	23,583.79	137,183.00	12,250.00	8.2%
Materials and Supplies		4300	620,472.00	608,322.00	166,079.64	676,851.37	(68,529.37)	-11.3%
Noncapitalized Equipment		4400	21,860.00	21,860.00	6,095.14	21,860.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			949,265.00	937,115.00	201,970.57	893,394.37	43,720.63	4.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	466,697.00	466,697.00	0.00	466,697.00	0.00	0.0%
Travel and Conferences		5200	307,344.31	307,808.23	32,498.98	198,727.23	109,081.00	35.4%
Dues and Memberships		5300	1,439.00	1,439.00	973.00	1,439.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	750.00	750.00	24.70	750.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	405,585.00	405,585.00	217,660.34	405,585.00	0.00	0.0%
Transfers of Direct Costs		5710	51,427.00	50,527.00	11,683.50	89,027.00	(38,500.00)	-76.2%
Transfers of Direct Costs - Interfund		5750	3,450.00	1,200.00	0.00	1,200.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	685,128.00	678,580.00	330,014.14	634,575.05	44,004.95	6.5%
Communications		5900	2,100.00	2,100.00	0.00	2,100.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,923,920.31	1,914,686.23	592,854.66	1,800,100.28	114,585.95	6.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	32,780.00	32,780.00	12,338.00	315,118.00	(282,338.00)	-861.3%
Buildings and Improvements of Buildings		6200	254,513.94	546,513.94	151,475.00	551,628.94	(5,115.00)	-0.9%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	25,000.00	25,000.00	0.00	55,000.00	(30,000.00)	-120.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			312,293.94	604,293.94	163,813.00	921,746.94	(317,453.00)	-52.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,004,138.00	677,988.00	173,727.00	702,005.00	(24,017.00)	-3.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,004,138.00	677,988.00	173,727.00	702,005.00	(24,017.00)	-3.5%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	431,405.00	384,759.00	0.00	382,802.00	1,957.00	0.5%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			431,405.00	384,759.00	0.00	382,802.00	1,957.00	0.5%
TOTAL, EXPENDITURES			16,236,135.25	16,510,530.17	3,766,884.33	17,036,608.59	(526,078.42)	-3.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	6,577,265.00	6,253,426.40	0.00	6,265,909.40	12,483.00	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			6,577,265.00	6,253,426.40	0.00	6,265,909.40	12,483.00	0.2%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			6,577,265.00	6,253,426.40	0.00	6,265,909.40	(12,483.00)	0.2%

2019-20 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	63,717,216.00	63,717,216.00	15,353,729.54	62,578,909.00	(1,138,307.00)	-1.8%
2) Federal Revenue		8100-8299	3,894,335.00	3,921,099.00	949,469.75	3,925,993.00	4,894.00	0.1%
3) Other State Revenue		8300-8599	5,100,573.00	5,193,447.60	181,702.71	6,404,378.60	1,210,931.00	23.3%
4) Other Local Revenue		8600-8799	2,245,966.00	2,341,175.00	514,849.56	2,915,890.00	574,715.00	24.5%
5) TOTAL, REVENUES			74,958,090.00	75,172,937.60	16,999,751.56	75,825,170.60		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	30,234,732.00	31,149,610.00	8,384,162.04	30,771,755.00	377,855.00	1.2%
2) Classified Salaries		2000-2999	11,853,673.00	12,290,997.00	3,682,251.26	12,132,522.00	158,475.00	1.3%
3) Employee Benefits		3000-3999	18,664,184.00	19,161,814.00	4,373,946.33	19,417,978.00	(256,164.00)	-1.3%
4) Books and Supplies		4000-4999	4,135,775.10	4,049,375.10	854,077.53	3,715,347.24	334,027.86	8.2%
5) Services and Other Operating Expenditures		5000-5999	5,333,095.31	5,412,011.23	1,830,913.01	5,454,161.28	(42,150.05)	-0.8%
6) Capital Outlay		6000-6999	640,793.94	1,365,767.94	527,936.00	2,424,729.09	(1,058,961.15)	-77.5%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	1,795,532.00	1,523,938.00	396,797.00	1,547,955.00	(24,017.00)	-1.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(157,000.00)	(157,000.00)	0.00	(157,000.00)	0.00	0.0%
9) TOTAL, EXPENDITURES			72,500,785.35	74,796,513.27	20,050,083.17	75,307,447.61		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,457,304.65	376,424.33	(3,050,331.61)	517,222.99		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	274,067.00	274,067.00	100,000.00	857,464.00	(583,397.00)	-212.9%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(274,067.00)	(274,067.00)	(100,000.00)	(857,464.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			2,183,237.65	102,357.33	(3,150,331.61)	(339,741.01)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	10,914,639.91	12,645,808.08		12,645,653.88	(154.20)	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,914,639.91	12,645,808.08		12,645,653.88		
d) Other Restatements		9795	0.00	0.00		199,178.92	199,178.92	New
e) Adjusted Beginning Balance (F1c + F1d)			10,914,639.91	12,645,808.08		12,844,832.80		
2) Ending Balance, June 30 (E + F1e)			13,097,877.56	12,748,165.41		12,505,091.79		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	5,100.00	5,100.00		5,100.00		
Stores		9712	136,500.00	136,500.00		136,500.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	881,913.39	1,127,444.18		1,351,766.59		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	7,270,000.00	7,270,000.00		7,500,000.00		
Unassigned/Unappropriated Amount		9790	4,804,364.17	4,209,121.23		3,511,725.20		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	54,728,225.00	53,977,684.00	13,356,600.00	52,473,113.00	(1,504,571.00)	-2.8%
Education Protection Account State Aid - Current Year		8012	6,754,868.00	7,505,409.00	2,154,996.00	7,395,385.00	(110,024.00)	-1.5%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	36,744.00	36,744.00	18,880.71	35,963.00	(781.00)	-2.1%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	85.03	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	3,527,061.00	3,527,061.00	77,737.25	3,853,593.00	326,532.00	9.3%
Unsecured Roll Taxes		8042	166,895.00	166,895.00	12,628.26	215,842.00	48,947.00	29.3%
Prior Years' Taxes		8043	54,080.00	54,080.00	9,414.54	50,626.00	(3,454.00)	-6.4%
Supplemental Taxes		8044	8,559.00	8,559.00	23,387.75	73,085.00	64,526.00	753.9%
Education Revenue Augmentation Fund (ERAF)		8045	(1,270,610.00)	(1,270,610.00)	0.00	(1,312,468.00)	(41,858.00)	3.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	11,394.00	11,394.00	0.00	93,770.00	82,376.00	723.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			64,017,216.00	64,017,216.00	15,653,729.54	62,878,909.00	(1,138,307.00)	-1.8%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(300,000.00)	(300,000.00)	(300,000.00)	(300,000.00)	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			63,717,216.00	63,717,216.00	15,353,729.54	62,578,909.00	(1,138,307.00)	-1.8%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	229,583.00	229,583.00	176.00	229,583.00	0.00	0.0%
Special Education Discretionary Grants		8182	67,248.00	67,248.00	0.00	67,248.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	2,641,519.00	2,668,283.00	559,100.19	2,668,283.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	361,465.00	361,465.00	168,831.37	361,465.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	235,544.00	235,544.00	40,388.23	240,438.00	4,894.00	2.1%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3182, 3185, 4050, 4123, 4124, 4126, 4127, 4128, 5510,							
Other NCLB / Every Student Succeeds Act	5630	8290	333,976.00	333,976.00	74,016.77	333,976.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	25,000.00	25,000.00	106,957.19	25,000.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,894,335.00	3,921,099.00	949,469.75	3,925,993.00	4,894.00	0.1%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	174,067.00	174,067.00	0.00	174,067.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	1,282,500.00	1,282,500.00	35,740.71	1,210,500.00	(72,000.00)	-5.6%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	1,105,650.00	1,198,524.60	0.00	1,198,524.60	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,538,356.00	2,538,356.00	145,962.00	3,821,287.00	1,282,931.00	50.5%
TOTAL, OTHER STATE REVENUE			5,100,573.00	5,193,447.60	181,702.71	6,404,378.60	1,210,931.00	23.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	15,000.00	15,000.00	0.00	15,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	20,000.00	20,000.00	3,051.75	20,000.00	0.00	0.0%
Interest		8660	200,000.00	200,000.00	1,087.80	200,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	270,297.00	270,297.00	37,494.01	845,012.00	574,715.00	212.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	1,740,669.00	1,835,878.00	473,216.00	1,835,878.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,245,966.00	2,341,175.00	514,849.56	2,915,890.00	574,715.00	24.5%
TOTAL, REVENUES			74,958,090.00	75,172,937.60	16,999,751.56	75,825,170.60	652,233.00	0.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	23,252,347.00	23,946,425.00	6,314,703.63	23,571,663.00	374,762.00	1.6%
Certificated Pupil Support Salaries		1200	1,820,750.00	1,878,373.00	513,872.38	1,865,194.00	13,179.00	0.7%
Certificated Supervisors' and Administrators' Salaries		1300	4,100,510.00	4,216,071.00	1,225,594.28	4,227,941.00	(11,870.00)	-0.3%
Other Certificated Salaries		1900	1,061,125.00	1,108,741.00	329,991.75	1,106,957.00	1,784.00	0.2%
TOTAL, CERTIFICATED SALARIES			30,234,732.00	31,149,610.00	8,384,162.04	30,771,755.00	377,855.00	1.2%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	886,032.00	956,875.00	255,821.00	928,976.00	27,899.00	2.9%
Classified Support Salaries		2200	5,447,861.00	5,618,954.00	1,716,231.36	5,490,712.00	128,242.00	2.3%
Classified Supervisors' and Administrators' Salaries		2300	578,030.00	596,620.00	199,155.24	597,429.00	(809.00)	-0.1%
Clerical, Technical and Office Salaries		2400	3,661,478.00	3,765,486.00	1,176,308.34	3,758,847.00	6,639.00	0.2%
Other Classified Salaries		2900	1,280,272.00	1,353,062.00	334,735.32	1,356,558.00	(3,496.00)	-0.3%
TOTAL, CLASSIFIED SALARIES			11,853,673.00	12,290,997.00	3,682,251.26	12,132,522.00	158,475.00	1.3%
EMPLOYEE BENEFITS								
STRS		3101-3102	7,214,090.00	7,489,496.00	1,423,560.29	7,824,416.00	(334,920.00)	-4.5%
PERS		3201-3202	2,312,471.00	2,275,257.00	670,107.92	2,219,887.00	55,370.00	2.4%
OASDI/Medicare/Alternative		3301-3302	1,345,209.00	1,391,932.00	394,234.96	1,374,304.00	17,628.00	1.3%
Health and Welfare Benefits		3401-3402	6,524,733.00	6,741,756.00	1,487,443.18	6,745,994.00	(4,238.00)	-0.1%
Unemployment Insurance		3501-3502	21,030.00	21,723.00	6,030.89	21,447.00	276.00	1.3%
Workers' Compensation		3601-3602	791,267.00	786,266.00	218,371.29	776,546.00	9,720.00	1.2%
OPEB, Allocated		3701-3702	455,384.00	455,384.00	174,197.80	455,384.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			18,664,184.00	19,161,814.00	4,373,946.33	19,417,978.00	(256,164.00)	-1.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1,157,500.00	1,136,500.00	170,781.99	302,500.00	834,000.00	73.4%
Books and Other Reference Materials		4200	193,223.94	208,223.94	59,514.76	225,532.44	(17,308.50)	-8.3%
Materials and Supplies		4300	2,538,417.38	2,458,017.38	561,217.38	2,909,495.15	(451,477.77)	-18.4%
Noncapitalized Equipment		4400	246,633.78	246,633.78	62,563.40	277,819.65	(31,185.87)	-12.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			4,135,775.10	4,049,375.10	854,077.53	3,715,347.24	334,027.86	8.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	637,737.00	637,737.00	0.00	637,737.00	0.00	0.0%
Travel and Conferences		5200	476,691.31	477,155.23	61,723.21	370,434.23	106,721.00	22.4%
Dues and Memberships		5300	24,703.00	24,703.00	19,151.00	30,258.00	(5,555.00)	-22.5%
Insurance		5400-5450	420,284.00	423,284.00	413,968.84	423,284.00	0.00	0.0%
Operations and Housekeeping Services		5500	1,208,800.00	1,208,800.00	417,760.72	1,227,300.00	(18,500.00)	-1.5%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	683,632.00	683,632.00	287,350.25	689,062.00	(5,430.00)	-0.8%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	69,863.00	69,863.00	(74.15)	72,863.00	(3,000.00)	-4.3%
Professional/Consulting Services and Operating Expenditures		5800	1,737,483.00	1,812,935.00	603,487.31	1,929,321.05	(116,386.05)	-6.4%
Communications		5900	73,902.00	73,902.00	27,545.83	73,902.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,333,095.31	5,412,011.23	1,830,913.01	5,454,161.28	(42,150.05)	-0.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	32,780.00	465,754.00	339,294.63	833,198.83	(367,444.83)	-78.9%
Buildings and Improvements of Buildings		6200	254,513.94	546,513.94	151,475.00	1,226,928.94	(680,415.00)	-124.5%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	153,000.00	153,000.00	20,196.20	200,171.37	(47,171.37)	-30.8%
Equipment Replacement		6500	200,500.00	200,500.00	16,970.17	164,429.95	36,070.05	18.0%
TOTAL, CAPITAL OUTLAY			640,793.94	1,365,767.94	527,936.00	2,424,729.09	(1,058,961.15)	-77.5%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,795,532.00	1,523,938.00	396,797.00	1,547,955.00	(24,017.00)	-1.6%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			1,795,532.00	1,523,938.00	396,797.00	1,547,955.00	(24,017.00)	-1.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(157,000.00)	(157,000.00)	0.00	(157,000.00)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(157,000.00)	(157,000.00)	0.00	(157,000.00)	0.00	0.0%
TOTAL, EXPENDITURES			72,500,785.35	74,796,513.27	20,050,083.17	75,307,447.61	(510,934.34)	-0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	757,464.00	(757,464.00)	New
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	274,067.00	274,067.00	100,000.00	100,000.00	174,067.00	63.5%
(b) TOTAL, INTERFUND TRANSFERS OUT			274,067.00	274,067.00	100,000.00	857,464.00	(583,397.00)	-212.9%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(274,067.00)	(274,067.00)	(100,000.00)	(857,464.00)	583,397.00	212.9%

Resource	Description	2019-20
		Projected Year Totals
6300	Lottery: Instructional Materials	758,071.19
6512	Special Ed: Mental Health Services	335,035.72
8150	Ongoing & Major Maintenance Account (RM,	228,412.83
9010	Other Restricted Local	30,246.85
Total, Restricted Balance		1,351,766.59

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	3,036.44	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	3,036.44	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	3,036.44	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	3,036.44	0.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	513,992.62	600,875.92		200,875.92	(400,000.00)	-66.6%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			513,992.62	600,875.92		200,875.92		
d) Other Restatements		9795	0.00	0.00		(199,178.92)	(199,178.92)	New
e) Adjusted Beginning Balance (F1c + F1d)			513,992.62	600,875.92		1,697.00		
2) Ending Balance, June 30 (E + F1e)			513,992.62	600,875.92		1,697.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	57,324.63	69,186.83		1,697.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	456,667.99	531,689.09		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3020, 3040, 3041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3182, 3185, 4124, 4126, 4127, 4128, 5510, 5630	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	0.00	0.00	3,036.44	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	3,036.44	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	3,036.44	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2019/20
		Projected Year Totals
7311	Classified School Employee Professional Development Block	1,697.00
Total, Restricted Balance		1,697.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	3,505,367.00	3,365,129.00	12,587.44	3,462,604.00	97,475.00	2.9%
3) Other State Revenue		8300-8599	246,042.00	236,668.00	(144.43)	236,668.00	0.00	0.0%
4) Other Local Revenue		8600-8799	162,872.00	147,680.00	26,624.52	147,680.00	0.00	0.0%
5) TOTAL, REVENUES			3,914,281.00	3,749,477.00	39,067.53	3,846,952.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,151,168.00	1,186,172.00	346,361.13	1,175,216.00	10,956.00	0.9%
3) Employee Benefits		3000-3999	459,641.00	463,705.00	116,948.40	452,132.00	11,573.00	2.5%
4) Books and Supplies		4000-4999	1,894,908.00	1,914,991.00	462,619.53	1,914,991.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	(19,098.00)	(19,098.00)	4,292.64	(22,098.00)	3,000.00	-15.7%
6) Capital Outlay		6000-6999	235,000.00	235,000.00	89,780.18	235,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	157,000.00	157,000.00	0.00	157,000.00	0.00	0.0%
9) TOTAL, EXPENDITURES			3,878,619.00	3,937,770.00	1,020,001.88	3,912,241.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			35,662.00	(188,293.00)	(980,934.35)	(65,289.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			35,662.00	(188,293.00)	(980,934.35)	(65,289.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,590,174.57	1,658,153.48		1,652,016.26	(6,137.22)	-0.4%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,590,174.57	1,658,153.48		1,652,016.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,590,174.57	1,658,153.48		1,652,016.26		
2) Ending Balance, June 30 (E + F1e)			1,625,836.57	1,469,860.48		1,586,727.26		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	410.00	410.00		410.00		
Stores		9712	34,278.00	34,278.00		29,130.20		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	1,591,148.57	1,435,172.48		1,557,187.06		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	3,260,367.00	3,120,129.00	12,587.44	3,217,604.00	97,475.00	3.1%
Donated Food Commodities		8221	245,000.00	245,000.00	0.00	245,000.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			3,505,367.00	3,365,129.00	12,587.44	3,462,604.00	97,475.00	2.9%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	246,042.00	236,668.00	(144.43)	236,668.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			246,042.00	236,668.00	(144.43)	236,668.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	15,000.00	15,000.00	0.00	15,000.00	0.00	0.0%
Food Service Sales		8634	90,162.00	74,970.00	23,685.17	74,970.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	28,000.00	28,000.00	0.00	28,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	24,710.00	24,710.00	2,939.35	24,710.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			162,872.00	147,680.00	26,624.52	147,680.00	0.00	0.0%
TOTAL, REVENUES			3,914,281.00	3,749,477.00	39,067.53	3,846,952.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	783,736.00	807,514.00	226,705.47	809,744.00	(2,230.00)	-0.3%
Classified Supervisors' and Administrators' Salaries		2300	103,310.00	106,588.00	36,930.48	106,588.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	261,952.00	269,900.00	79,529.98	256,714.00	13,186.00	4.9%
Other Classified Salaries		2900	2,170.00	2,170.00	3,195.20	2,170.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,151,168.00	1,186,172.00	346,361.13	1,175,216.00	10,956.00	0.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	158,637.00	153,925.00	41,067.77	141,764.00	12,161.00	7.9%
OASDI/Medicare/Alternative		3301-3302	88,064.00	90,742.00	25,823.91	89,904.00	838.00	0.9%
Health and Welfare Benefits		3401-3402	190,722.00	197,276.00	43,614.51	198,605.00	(1,329.00)	-0.7%
Unemployment Insurance		3501-3502	576.00	293.00	173.27	588.00	(295.00)	-100.7%
Workers' Compensation		3601-3602	21,642.00	21,469.00	6,268.94	21,271.00	198.00	0.9%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			459,641.00	463,705.00	116,948.40	452,132.00	11,573.00	2.5%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	113,765.00	113,765.00	43,120.98	113,765.00	0.00	0.0%
Noncapitalized Equipment		4400	50,000.00	50,000.00	1,712.38	50,000.00	0.00	0.0%
Food		4700	1,731,143.00	1,751,226.00	417,786.17	1,751,226.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,894,908.00	1,914,991.00	462,619.53	1,914,991.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	3,650.00	3,650.00	222.20	3,650.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	9,800.00	9,800.00	(4.25)	9,800.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,740.00	12,740.00	65.06	12,740.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(69,863.00)	(69,863.00)	74.15	(72,863.00)	3,000.00	-4.3%
Professional/Consulting Services and Operating Expenditures		5800	24,375.00	24,375.00	3,935.48	24,375.00	0.00	0.0%
Communications		5900	200.00	200.00	0.00	200.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			(19,098.00)	(19,098.00)	4,292.64	(22,098.00)	3,000.00	-15.7%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	35,000.00	35,000.00	0.00	35,000.00	0.00	0.0%
Equipment Replacement		6500	200,000.00	200,000.00	89,780.18	200,000.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			235,000.00	235,000.00	89,780.18	235,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	157,000.00	157,000.00	0.00	157,000.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			157,000.00	157,000.00	0.00	157,000.00	0.00	0.0%
TOTAL, EXPENDITURES			3,878,619.00	3,937,770.00	1,020,001.88	3,912,241.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2019/20
		Projected Year Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School	1,557,187.06
Total, Restricted Balance		<u>1,557,187.06</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	4,000.00	4,000.00	0.00	4,000.00	0.00	0.0%
5) TOTAL, REVENUES			304,000.00	304,000.00	300,000.00	304,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	304,000.00	320,440.74	32,669.58	320,440.74	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			304,000.00	320,440.74	32,669.58	320,440.74		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	(16,440.74)	267,330.42	(16,440.74)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(16,440.74)	267,330.42	(16,440.74)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	16,440.74		16,440.74	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	16,440.74		16,440.74		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	16,440.74		16,440.74		
2) Ending Balance, June 30 (E + F1e)			0.00	0.00		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			300,000.00	300,000.00	300,000.00	300,000.00	0.00	0.0%
OTHER STATE REVENUE								
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	4,000.00	4,000.00	0.00	4,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,000.00	4,000.00	0.00	4,000.00	0.00	0.0%
TOTAL, REVENUES			304,000.00	304,000.00	300,000.00	304,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	304,000.00	320,440.74	32,669.58	320,440.74	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			304,000.00	320,440.74	32,669.58	320,440.74	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			304,000.00	320,440.74	32,669.58	320,440.74		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2019/20	
		Projected Year Totals	
Total, Restricted Balance			0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	1,648,163.00	1,648,163.00	New
4) Other Local Revenue		8600-8799	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
5) TOTAL, REVENUES			5,000.00	5,000.00	0.00	1,653,163.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	2,006,668.17	(2,006,668.17)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	2,006,668.17		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,000.00	5,000.00	0.00	(353,505.17)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			100,000.00	100,000.00	100,000.00	100,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			105,000.00	105,000.00	100,000.00	(253,505.17)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	253,916.49	253,505.17		253,505.17	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			253,916.49	253,505.17		253,505.17		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			253,916.49	253,505.17		253,505.17		
2) Ending Balance, June 30 (E + F1e)			358,916.49	358,505.17		0.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	358,916.49	358,505.17		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	1,648,163.00	1,648,163.00	New
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	1,648,163.00	1,648,163.00	New
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools		8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices		8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs		8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,000.00	5,000.00	0.00	5,000.00	0.00	0.0%
TOTAL, REVENUES			5,000.00	5,000.00	0.00	1,653,163.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	2,006,668.17	(2,006,668.17)	New
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	2,006,668.17	(2,006,668.17)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	2,006,668.17		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			100,000.00	100,000.00	100,000.00	100,000.00		

Resource	Description	2019/20 Projected Year Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	95,000.00	95,000.00	0.00	95,000.00	0.00	0.0%
5) TOTAL, REVENUES			95,000.00	95,000.00	0.00	95,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			95,000.00	95,000.00	0.00	95,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	174,067.00	174,067.00	0.00	757,464.00	583,397.00	335.2%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			174,067.00	174,067.00	0.00	757,464.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			269,067.00	269,067.00	0.00	852,464.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	4,747,890.37	5,243,018.03		5,508,018.03	265,000.00	5.1%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,747,890.37	5,243,018.03		5,508,018.03		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,747,890.37	5,243,018.03		5,508,018.03		
2) Ending Balance, June 30 (E + F1e)			5,016,957.37	5,512,085.03		6,360,482.03		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	5,016,957.37	5,512,085.03		6,360,482.03		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER LOCAL REVENUE								
Interest		8660	95,000.00	95,000.00	0.00	95,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			95,000.00	95,000.00	0.00	95,000.00	0.00	0.0%
TOTAL, REVENUES			95,000.00	95,000.00	0.00	95,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	757,464.00	757,464.00	New
Other Authorized Interfund Transfers In		8919	174,067.00	174,067.00	0.00	0.00	(174,067.00)	-100.0%
(a) TOTAL, INTERFUND TRANSFERS IN			174,067.00	174,067.00	0.00	757,464.00	583,397.00	335.2%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			174,067.00	174,067.00	0.00	757,464.00		

Resource	Description	2019/20 Projected Year Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	156,000.00	156,000.00	0.00	156,000.00	0.00	0.0%
5) TOTAL, REVENUES			156,000.00	156,000.00	0.00	156,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			156,000.00	156,000.00	0.00	156,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	6,186,344.00	6,191,489.61	0.00	6,170,150.88	21,338.73	0.3%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(6,186,344.00)	(6,191,489.61)	0.00	(6,170,150.88)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(6,030,344.00)	(6,035,489.61)	0.00	(6,014,150.88)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,680,744.27	7,549,706.21		7,528,367.48	(21,338.73)	-0.3%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,680,744.27	7,549,706.21		7,528,367.48		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,680,744.27	7,549,706.21		7,528,367.48		
2) Ending Balance, June 30 (E + F1e)			1,650,400.27	1,514,216.60		1,514,216.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	1,650,400.27	1,514,216.60		1,514,216.60		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	156,000.00	156,000.00	0.00	156,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			156,000.00	156,000.00	0.00	156,000.00	0.00	0.0%
TOTAL, REVENUES			156,000.00	156,000.00	0.00	156,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	6,186,344.00	6,191,489.61	0.00	6,170,150.88	21,338.73	0.3%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			6,186,344.00	6,191,489.61	0.00	6,170,150.88	21,338.73	0.3%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,186,344.00)	(6,191,489.61)	0.00	(6,170,150.88)		

Resource	Description	2019/20 Projected Year Totals
9010	Other Restricted Local	1,514,216.60
Total, Restricted Balance		<u>1,514,216.60</u>

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	206,000.00	206,000.00	41,103.43	206,000.00	0.00	0.0%
5) TOTAL, REVENUES			206,000.00	206,000.00	41,103.43	206,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	165,000.00	165,000.00	152,840.00	165,000.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			165,000.00	165,000.00	152,840.00	165,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			41,000.00	41,000.00	(111,736.57)	41,000.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	600,000.00	0.00	600,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(600,000.00)	0.00	(600,000.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			41,000.00	(559,000.00)	(111,736.57)	(559,000.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	480,349.54	614,871.58		614,871.58	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			480,349.54	614,871.58		614,871.58		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			480,349.54	614,871.58		614,871.58		
2) Ending Balance, June 30 (E + F1e)			521,349.54	55,871.58		55,871.58		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	521,349.54	55,871.58		55,871.58		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	6,000.00	6,000.00	0.00	6,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts Mitigation/Developer Fees		8681	200,000.00	200,000.00	41,103.43	200,000.00	0.00	0.0%
Other Local Revenue All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			206,000.00	206,000.00	41,103.43	206,000.00	0.00	0.0%
TOTAL, REVENUES			206,000.00	206,000.00	41,103.43	206,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	145,000.00	145,000.00	150,360.00	145,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	20,000.00	20,000.00	2,480.00	20,000.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			165,000.00	165,000.00	152,840.00	165,000.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			165,000.00	165,000.00	152,840.00	165,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	600,000.00	0.00	600,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	600,000.00	0.00	600,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(600,000.00)	0.00	(600,000.00)		

Resource	Description	2019/20
		Projected Year Totals
9010	Other Restricted Local	55,871.58
Total, Restricted Balance		55,871.58

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	10,000.00	0.00	10,000.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	10,000.00	0.00	10,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	6,186,344.00	8,798,310.51	851,656.04	8,791,134.78	7,175.73	0.1%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			6,186,344.00	8,798,310.51	851,656.04	8,791,134.78		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,186,344.00)	(8,788,310.51)	(851,656.04)	(8,781,134.78)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	6,186,344.00	8,389,160.33	500,000.00	8,367,821.60	(21,338.73)	-0.3%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,186,344.00	8,389,160.33	500,000.00	8,367,821.60		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	(399,150.18)	(351,656.04)	(413,313.18)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	0.00	418,075.43		418,075.43	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			0.00	418,075.43		418,075.43		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			0.00	418,075.43		418,075.43		
2) Ending Balance, June 30 (E + F1e)			0.00	18,925.25		4,762.25		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	18,925.25		4,762.25		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	10,000.00	0.00	10,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	10,000.00	0.00	10,000.00	0.00	0.0%
TOTAL, REVENUES			0.00	10,000.00	0.00	10,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	6,186,344.00	8,798,310.51	851,656.04	8,791,134.78	7,175.73	0.1%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			6,186,344.00	8,798,310.51	851,656.04	8,791,134.78	7,175.73	0.1%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL EXPENDITURES			6,186,344.00	8,798,310.51	851,656.04	8,791,134.78		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/ County School Facilities Fund From: All Other Funds		8913	6,186,344.00	8,389,160.33	500,000.00	8,367,821.60	(21,338.73)	-0.3%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			6,186,344.00	8,389,160.33	500,000.00	8,367,821.60	(21,338.73)	-0.3%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			6,186,344.00	8,389,160.33	500,000.00	8,367,821.60		

Resource	Description	2019/20
		Projected Year Totals
7710	State School Facilities Projects	4,762.25
Total, Restricted Balance		4,762.25

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	11,000.00	11,000.00	0.00	11,000.00	0.00	0.0%
5) TOTAL, REVENUES			11,000.00	11,000.00	0.00	11,000.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	72,876.96	91,773.00	(91,773.00)	New
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	72,876.96	91,773.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11,000.00	11,000.00	(72,876.96)	(80,773.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	1,597,670.72	500,000.00	1,597,670.72	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	(1,597,670.72)	(500,000.00)	(1,597,670.72)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			11,000.00	(1,586,670.72)	(572,876.96)	(1,678,443.72)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	565,178.84	2,875,630.82		3,275,630.82	400,000.00	13.9%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			565,178.84	2,875,630.82		3,275,630.82		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			565,178.84	2,875,630.82		3,275,630.82		
2) Ending Balance, June 30 (E + F1e)			576,178.84	1,288,960.10		1,597,187.10		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	576,178.84	1,288,960.10		1,597,187.10		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	11,000.00	11,000.00	0.00	11,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			11,000.00	11,000.00	0.00	11,000.00	0.00	0.0%
TOTAL, REVENUES			11,000.00	11,000.00	0.00	11,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	71,276.96	90,000.00	(90,000.00)	New
Buildings and Improvements of Buildings		6200	0.00	0.00	1,600.00	1,773.00	(1,773.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	72,876.96	91,773.00	(91,773.00)	New
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	72,876.96	91,773.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	1,597,670.72	500,000.00	1,597,670.72	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	1,597,670.72	500,000.00	1,597,670.72	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	(1,597,670.72)	(500,000.00)	(1,597,670.72)		

Resource	Description	2019/20 Projected Year Totals
Total, Restricted Balance		0.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	695,000.00	695,000.00	94,837.70	720,000.00	25,000.00	3.6%
5) TOTAL, REVENUES			695,000.00	695,000.00	94,837.70	720,000.00		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenses		5000-5999	656,500.00	656,500.00	229,819.58	711,500.00	(55,000.00)	-8.4%
6) Depreciation		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			656,500.00	656,500.00	229,819.58	711,500.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			38,500.00	38,500.00	(134,981.88)	8,500.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			38,500.00	38,500.00	(134,981.88)	8,500.00		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	519,368.56	478,781.50		476,891.50	(1,890.00)	-0.4%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			519,368.56	478,781.50		476,891.50		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			519,368.56	478,781.50		476,891.50		
2) Ending Net Position, June 30 (E + F1e)			557,868.56	517,281.50		485,391.50		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	557,868.56	517,281.50		485,391.50		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	685,000.00	685,000.00	94,837.70	710,000.00	25,000.00	3.6%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			695,000.00	695,000.00	94,837.70	720,000.00	25,000.00	3.6%
TOTAL, REVENUES			695,000.00	695,000.00	94,837.70	720,000.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	656,500.00	656,500.00	229,819.58	711,500.00	(55,000.00)	-8.4%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			656,500.00	656,500.00	229,819.58	711,500.00	(55,000.00)	-8.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
DEPRECIATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			656,500.00	656,500.00	229,819.58	711,500.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2019/20
		Projected Year Totals
Total, Restricted Net Position		0.00

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First Interim
2019-20 Actuals to Date
Technical Review Checks

Hanford Elementary

Kings County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
- W/WC - Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FDxRS7690x8590 - (F) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and	

9795) account code combinations should be valid. PASSED

CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). PASSED

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, and 3332. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

LCFF-TRANSFER - (W) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (W) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (W) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (W) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (W) - Contributions from Restricted Revenues (Object 8990)

must net to zero by fund.

PASSED

EPA-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400).

PASSED

LOTTERY-CONTRIB - (W) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).

PASSED

SUPPLEMENTAL CHECKS

EXPORT CHECKS

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved.

PASSED

Checks Completed.

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First Interim
2019-20 Projected Totals
Technical Review Checks

Hanford Elementary

Kings County

Following is a chart of the various types of technical review checks and related requirements:

- F - Fatal (Data must be corrected; an explanation is not allowed)
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IMPORT CHECKS

CHECKFUND - (F) - All FUND codes must be valid.	<u>PASSED</u>
CHECKRESOURCE - (W) - All RESOURCE codes must be valid.	<u>PASSED</u>
CHK-RS-LOCAL-DEFINED - (F) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>PASSED</u>
CHECKGOAL - (F) - All GOAL codes must be valid.	<u>PASSED</u>
CHECKFUNCTION - (F) - All FUNCTION codes must be valid.	<u>PASSED</u>
CHECKOBJECT - (F) - All OBJECT codes must be valid.	<u>PASSED</u>
CHK-FUNDxOBJECT - (F) - All FUND and OBJECT account code combinations must be valid.	<u>PASSED</u>
CHK-FDxRS7690x8590 - (F) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>PASSED</u>
CHK-FUNDxRESOURCE - (W) - All FUND and RESOURCE account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxGOAL - (W) - All FUND and GOAL account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-A - (W) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>PASSED</u>
CHK-FUNDxFUNCTION-B - (F) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTA - (W) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>PASSED</u>
CHK-RESOURCExOBJECTB - (O) - All RESOURCE and OBJECT (objects 9791, 9793, and	

9795) account code combinations should be valid. PASSED

CHK-RES6500xOBJ8091 - (F) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years). PASSED

CHK-FUNCTIONxOBJECT - (F) - All FUNCTION and OBJECT account code combinations must be valid. PASSED

CHK-GOALxFUNCTION-A - (F) - Goal and function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC. PASSED

CHK-GOALxFUNCTION-B - (F) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699). PASSED

SPECIAL-ED-GOAL - (F) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3312, 3318, and 3332. PASSED

GENERAL LEDGER CHECKS

INTERFD-DIR-COST - (W) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds. PASSED

INTERFD-INDIRECT - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds. PASSED

INTERFD-INDIRECT-FN - (W) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function. PASSED

INTERFD-IN-OUT - (W) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629). PASSED

LCFF-TRANSFER - (W) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually. PASSED

INTRA-FD-DIR-COST - (F) - Transfers of Direct Costs (Object 5710) must net to zero by fund. PASSED

INTRA-FD-INDIRECT - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by fund. PASSED

INTRA-FD-INDIRECT-FN - (F) - Transfers of Indirect Costs (Object 7310) must net to zero by function. PASSED

CONTRIB-UNREST-REV - (F) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund. PASSED

CONTRIB-RESTR-REV - (F) - Contributions from Restricted Revenues (Object 8990)

must net to zero by fund.

PASSED

EPA-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400).

PASSED

LOTTERY-CONTRIB - (F) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).

PASSED

PASS-THRU-REV=EXP - (W) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by resource.

PASSED

SE-PASS-THRU-REVENUE - (W) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.

PASSED

EXCESS-ASSIGN-REU - (F) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 73).

PASSED

UNASSIGNED-NEGATIVE - (F) - Unassigned/Unappropriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 73.

PASSED

UNR-NET-POSITION-NEG - (F) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 73.

PASSED

RS-NET-POSITION-ZERO - (F) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 73.

PASSED

EFB-POSITIVE - (W) - All ending fund balances (Object 979Z) should be positive by resource, by fund.

PASSED

OBJ-POSITIVE - (W) - All applicable objects should have a positive balance by resource, by fund.

PASSED

REV-POSITIVE - (W) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund.

PASSED

EXP-POSITIVE - (W) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund.

PASSED

CEFB-POSITIVE - (F) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund.

PASSED

SUPPLEMENTAL CHECKS

CS-EXPLANATIONS - (F) - Explanations must be provided in the Criteria and

Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes. PASSED

CS-YES-NO - (F) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete. PASSED

EXPORT CHECKS

FORM01-PROVIDE - (F) - Form 01 (Form 01I) must be opened and saved. PASSED

INTERIM-CERT-PROVIDE - (F) - Interim Certification (Form CI) must be provided. PASSED

ADA-PROVIDE - (F) - Average Daily Attendance data (Form AI) must be provided. PASSED

CS-PROVIDE - (F) - The Criteria and Standards Review (Form 01CSI) has been provided. PASSED

CASHFLOW-PROVIDE - (W) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.) PASSED

MYP-PROVIDE - (W) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.) PASSED

MYPIO-PROVIDE - (W) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.) PASSED

CHK-UNBALANCED-A - (W) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed. PASSED

CHK-UNBALANCED-B - (F) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export can be completed. PASSED

CHK-DEPENDENCY - (F) - If data have changed that affect other forms, the affected forms must be opened and saved. PASSED

Checks Completed.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☐ Board Meeting
☒ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:Consider the adoption of Resolution #13-20: 19-20 Budget revisions-1st interim**PURPOSE:**

The Kings County Office of Education requires a formal budget revision with the approval of the 1st interim report. Attached are the details of the changes since the budget was last revised on August 14, 2019.

FISCAL IMPACT:

See attached

RECOMMENDATIONS:

Adopt Resolution #13-20.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

351

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 13-20

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 11/13/2019 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20200005

Resolution No. 13-20

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-0000-801100-000-0000	\$53,977,684.00	(\$1,504,571.00)	\$52,473,113.00
0100-0097-0-0000-0000-869900-000-0000	\$26,849.00	\$3,210.00	\$30,059.00
0100-0332-0-0000-0000-898000-000-0000	\$14,922,000.00	(\$432,501.00)	\$14,489,499.00
0100-0332-0-0000-0000-898000-062-0000	(\$624,086.40)	\$103,822.00	(\$520,264.40)
0100-0000-0-0000-0000-802100-000-0000	\$36,744.00	(\$781.00)	\$35,963.00
0100-0000-0-0000-0000-804100-000-0000	\$3,527,061.00	\$326,532.00	\$3,853,593.00
0100-0000-0-0000-0000-804200-000-0000	\$166,895.00	\$48,947.00	\$215,842.00
0100-0000-0-0000-0000-804300-000-0000	\$54,080.00	(\$3,454.00)	\$50,626.00
0100-0000-0-0000-0000-804400-000-0000	\$8,559.00	\$64,526.00	\$73,085.00
0100-0000-0-0000-0000-804500-000-0000	(\$1,270,610.00)	(\$41,858.00)	(\$1,312,468.00)
0100-0000-0-0000-0000-804700-000-0000	\$11,394.00	\$82,376.00	\$93,770.00
0100-0000-0-0000-0000-859000-000-1111	\$0.00	\$583,397.00	\$583,397.00
0100-0000-0-0000-0000-869900-061-2561	\$236,250.00	\$571,505.00	\$807,755.00
0100-0000-0-0000-0000-898000-000-0000	(\$15,033,548.00)	\$437,710.00	(\$14,595,838.00)
0100-0000-0-0000-0000-898030-000-0000	(\$3,267,792.00)	(\$71,514.00)	(\$3,339,306.00)
0100-0000-0-0000-0000-898050-000-0000	(\$2,250,000.00)	(\$50,000.00)	(\$2,300,000.00)
0100-6300-0-0000-0000-856000-000-0000	\$349,500.00	(\$34,000.00)	\$315,500.00
0100-6500-0-5770-0000-898030-000-0000	\$3,267,792.00	\$71,514.00	\$3,339,306.00
0100-1100-0-0000-0000-856000-000-0000	\$933,000.00	(\$38,000.00)	\$895,000.00
0100-1100-0-0000-0000-898000-000-0000	(\$623,866.00)	(\$25,773.10)	(\$649,639.10)
0100-1100-0-0000-0000-898000-021-0000	\$53,110.00	(\$516.40)	\$52,593.60
0100-1100-0-0000-0000-898000-022-0000	\$50,692.00	\$2,500.00	\$53,192.00
0100-1100-0-0000-0000-898000-023-0000	\$32,984.00	\$2,500.00	\$35,484.00
0100-1100-0-0000-0000-898000-024-0000	\$54,492.00	\$2,573.50	\$57,065.50
0100-1100-0-0000-0000-898000-025-0000	\$35,188.00	\$2,500.00	\$37,688.00
0100-1100-0-0000-0000-898000-026-0000	\$44,916.00	\$2,500.00	\$47,416.00
0100-1100-0-0000-0000-898000-027-0000	\$39,140.00	\$3,488.00	\$42,628.00
0100-1100-0-0000-0000-898000-028-0000	\$39,140.00	\$2,500.00	\$41,640.00
0100-1100-0-0000-0000-898000-029-0000	\$34,884.00	\$2,728.00	\$37,612.00
0100-1100-0-0000-0000-898000-030-0000	\$113,677.00	\$2,500.00	\$116,177.00
0100-1100-0-0000-0000-898000-031-0000	\$125,643.00	\$2,500.00	\$128,143.00
0100-7690-0-0000-0000-859000-000-0000	\$2,247,211.00	\$399,534.00	\$2,646,745.00
0100-8150-0-0000-0000-898050-000-0000	\$2,250,000.00	\$50,000.00	\$2,300,000.00
0100-9031-0-0000-0000-859000-000-0000	\$0.00	\$300,000.00	\$300,000.00
0100-1400-0-0000-0000-801200-000-0000	\$7,505,409.00	(\$110,024.00)	\$7,395,385.00
0100-3310-0-5770-0000-898000-000-0000	\$111,548.00	(\$5,209.00)	\$106,339.00
0100-4203-0-0000-0000-829000-000-0000	\$235,544.00	\$4,894.00	\$240,438.00
0100-6010-0-0000-0000-898000-021-0000	\$68,376.60	(\$13,105.00)	\$55,271.60
0100-6010-0-0000-0000-898000-022-0000	\$67,774.60	(\$7,137.00)	\$60,637.60
0100-6010-0-0000-0000-898000-023-0000	\$67,731.60	(\$6,654.00)	\$61,077.60
0100-6010-0-0000-0000-898000-024-0000	\$76,183.60	(\$11,378.00)	\$64,805.60
0100-6010-0-0000-0000-898000-025-0000	\$64,942.60	(\$5,569.00)	\$59,373.60
0100-6010-0-0000-0000-898000-026-0000	\$67,962.60	(\$22,391.00)	\$45,571.60
0100-6010-0-0000-0000-898000-027-0000	\$69,419.60	(\$14,961.00)	\$54,458.60

Pending Budget Revision
Control Number 20200005

ResolutionNo. 13-20

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-6010-0-0000-0000-898000-028-0000	\$68,933.60	(\$10,700.00)	\$58,233.60
0100-6010-0-0000-0000-898000-029-0000	\$72,761.60	(\$11,927.00)	\$60,834.60
***Income Total	<u>\$68,045,570.00</u>	<u>\$652,233.00</u>	<u>\$68,697,803.00</u>
Expenses			
0100-0000-0-0000-2700-320200-026-0000	\$28,761.00	\$563.00	\$29,324.00
0100-0000-0-0000-2700-320200-027-0000	\$23,891.00	\$76.00	\$23,967.00
0100-0000-0-0000-2700-320200-029-0000	\$24,449.00	\$98.00	\$24,547.00
0100-0000-0-0000-2700-320200-030-0000	\$29,800.00	(\$130.00)	\$29,670.00
0100-0000-0-0000-2700-320200-031-0000	\$30,452.00	\$519.00	\$30,971.00
0100-0000-0-0000-2700-330100-023-0000	\$1,912.00	(\$29.00)	\$1,883.00
0100-0000-0-0000-2700-330100-024-0000	\$1,912.00	\$29.00	\$1,941.00
0100-0000-0-0000-2700-330100-026-0000	\$1,883.00	\$29.00	\$1,912.00
0100-0000-0-0000-2700-330100-029-0000	\$1,912.00	\$29.00	\$1,941.00
0100-0000-0-0000-2700-330200-023-0000	\$9,178.00	\$30.00	\$9,208.00
0100-0000-0-0000-2700-330200-024-0000	\$10,973.00	\$30.00	\$11,003.00
0100-0000-0-0000-2700-330200-025-0000	\$9,361.00	(\$35.00)	\$9,326.00
0100-0000-0-0000-2700-330200-026-0000	\$11,157.00	\$218.00	\$11,375.00
0100-0000-0-0000-2700-330200-029-0000	\$9,484.00	\$38.00	\$9,522.00
0100-0000-0-0000-2700-330200-030-0000	\$11,560.00	(\$51.00)	\$11,509.00
0100-0000-0-0000-2700-330200-031-0000	\$11,813.00	\$201.00	\$12,014.00
0100-0000-0-0000-2700-350100-023-0000	\$66.00	(\$1.00)	\$65.00
0100-0000-0-0000-2700-350100-024-0000	\$66.00	\$1.00	\$67.00
0100-0000-0-0000-2700-350100-026-0000	\$65.00	\$1.00	\$66.00
0100-0000-0-0000-2700-350100-029-0000	\$66.00	\$1.00	\$67.00
0100-0000-0-0000-2700-350200-026-0000	\$73.00	\$1.00	\$74.00
0100-0000-0-0000-2700-350200-030-0000	\$76.00	(\$1.00)	\$75.00
0100-0000-0-0000-2700-350200-031-0000	\$77.00	\$2.00	\$79.00
0100-0000-0-0000-2700-360100-023-0000	\$2,387.00	(\$36.00)	\$2,351.00
0100-0000-0-0000-2700-360100-024-0000	\$2,387.00	\$36.00	\$2,423.00
0100-0000-0-0000-2700-360100-026-0000	\$2,351.00	\$36.00	\$2,387.00
0100-0000-0-0000-2700-360100-029-0000	\$2,387.00	\$36.00	\$2,423.00
0100-0000-0-0000-2700-360200-023-0000	\$2,172.00	\$7.00	\$2,179.00
0100-0000-0-0000-2700-360200-024-0000	\$2,596.00	\$7.00	\$2,603.00
0100-0000-0-0000-2700-360200-025-0000	\$2,215.00	(\$9.00)	\$2,206.00
0100-0000-0-0000-2700-360200-026-0000	\$2,640.00	\$51.00	\$2,691.00
0100-0000-0-0000-2700-360200-027-0000	\$2,193.00	\$7.00	\$2,200.00
0100-0000-0-0000-2700-360200-029-0000	\$2,244.00	\$9.00	\$2,253.00
0100-0000-0-0000-2700-360200-030-0000	\$2,735.00	(\$12.00)	\$2,723.00
0100-0000-0-0000-2700-360200-031-0000	\$2,795.00	\$48.00	\$2,843.00
0100-0000-0-0000-3600-220000-014-0000	\$292,648.00	(\$7,389.00)	\$285,259.00
0100-0000-0-0000-3600-220001-014-0000	\$256,761.00	\$6,176.00	\$262,937.00
0100-0000-0-0000-3600-320200-014-0000	\$121,817.00	(\$240.00)	\$121,577.00
0100-0000-0-0000-3600-330200-014-0000	\$47,254.00	(\$93.00)	\$47,161.00

Pending Budget Revision
Control Number 20200005
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3600-350200-014-0000	\$309.00	(\$1.00)	\$308.00
0100-0000-0-0000-3600-360200-014-0000	\$11,180.00	(\$22.00)	\$11,158.00
0100-0000-0-0000-3600-440000-014-0000	\$5,000.00	\$11,400.00	\$16,400.00
0100-0000-0-0000-3600-571020-014-0000	(\$235,000.00)	(\$80,542.00)	(\$315,542.00)
0100-0000-0-0000-3600-580000-014-0000	\$9,000.00	\$14,100.00	\$23,100.00
0100-0000-0-0000-7110-430000-002-0000	\$10,000.00	(\$8,555.00)	\$1,445.00
0100-0000-0-0000-7150-130040-002-0000	\$0.00	\$3,419.00	\$3,419.00
0100-0000-0-0000-7150-310100-002-0000	\$34,037.00	\$585.00	\$34,622.00
0100-0000-0-0000-7150-330100-002-0000	\$2,886.00	\$50.00	\$2,936.00
0100-0000-0-0000-7150-350100-002-0000	\$100.00	\$1.00	\$101.00
0100-0000-0-0000-7150-360100-002-0000	\$3,603.00	\$62.00	\$3,665.00
0100-0000-0-0000-7150-440000-010-0000	\$793.16	(\$793.16)	\$0.00
0100-0000-0-0000-7150-530000-002-0000	\$14,445.00	\$5,555.00	\$20,000.00
0100-0000-0-0000-7150-560000-002-0000	\$2,385.00	\$3,000.00	\$5,385.00
0100-0000-0-0000-7200-580000-004-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0000-0-0000-7210-731000-000-0000	(\$384,759.00)	\$1,957.00	(\$382,802.00)
0100-0000-0-0000-7300-240000-004-0000	\$388,053.00	(\$2,194.00)	\$385,859.00
0100-0000-0-0000-7300-320200-004-0000	\$134,530.00	(\$433.00)	\$134,097.00
0100-0000-0-0000-7300-350200-004-0000	\$341.00	(\$1.00)	\$340.00
0100-0000-0-0000-7300-360200-004-0000	\$12,347.00	(\$40.00)	\$12,307.00
0100-0000-0-0000-7400-240000-003-0000	\$568,957.00	\$792.00	\$569,749.00
0100-0000-0-0000-7400-320200-003-0000	\$112,322.00	\$156.00	\$112,478.00
0100-0000-0-0000-7400-330200-003-0000	\$43,571.00	\$61.00	\$43,632.00
0100-0000-0-0000-7400-360200-003-0000	\$10,309.00	\$14.00	\$10,323.00
0100-0000-0-0000-7400-430000-003-0000	\$18,000.00	(\$3,286.04)	\$14,713.96
0100-0000-0-0000-7400-430000-010-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-0000-0-0000-7400-440000-003-0000	\$2,000.00	\$2,187.04	\$4,187.04
0100-0000-0-0000-7400-440000-010-0000	\$40,000.00	(\$7,254.24)	\$32,745.76
0100-0000-0-0000-7400-580011-003-0000	\$0.00	\$1,099.00	\$1,099.00
0100-0000-0-0000-7550-240000-015-0000	\$60,961.00	\$562.00	\$61,523.00
0100-0000-0-0000-7550-320200-015-0000	\$12,062.00	\$111.00	\$12,173.00
0100-0000-0-0000-7550-330200-015-0000	\$4,679.00	\$43.00	\$4,722.00
0100-0000-0-0000-7550-360200-015-0000	\$1,107.00	\$10.00	\$1,117.00
0100-0000-0-0000-7550-571030-015-0000	(\$133,202.00)	(\$3,500.00)	(\$136,702.00)
0100-0000-0-0000-7550-650000-015-0000	\$0.00	\$81,000.00	\$81,000.00
0100-0000-0-0000-7700-230020-061-0000	\$0.00	\$809.00	\$809.00
0100-0000-0-0000-7700-320200-061-0000	\$44,370.00	\$160.00	\$44,530.00
0100-0000-0-0000-7700-330200-061-0000	\$17,212.00	\$62.00	\$17,274.00
0100-0000-0-0000-7700-350200-061-0000	\$112.00	\$1.00	\$113.00
0100-0000-0-0000-7700-360200-061-0000	\$4,072.00	\$15.00	\$4,087.00
0100-0000-0-0000-7700-580000-061-2561	\$220,000.00	\$55,000.00	\$275,000.00
0100-0000-0-0000-8200-220000-012-0000	\$337,372.00	(\$4,710.00)	\$332,662.00
0100-0000-0-0000-8200-220000-016-0000	\$1,528,096.00	(\$27,776.00)	\$1,500,320.00
0100-0000-0-0000-8200-220000-017-0000	\$202,219.00	\$1,688.00	\$203,907.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-320200-001-0000	\$0.00	(\$11,733.00)	(\$11,733.00)
0100-0000-0-0000-8200-320200-012-0000	\$68,636.00	(\$929.00)	\$67,707.00
0100-0000-0-0000-8200-320200-016-0000	\$305,931.00	(\$5,478.00)	\$300,453.00
0100-0000-0-0000-8200-320200-017-0000	\$41,880.00	\$333.00	\$42,213.00
0100-0000-0-0000-8200-330200-012-0000	\$26,625.00	(\$361.00)	\$26,264.00
0100-0000-0-0000-8200-330200-016-0000	\$118,674.00	(\$2,125.00)	\$116,549.00
0100-0000-0-0000-8200-330200-017-0000	\$16,246.00	\$129.00	\$16,375.00
0100-0000-0-0000-8200-350200-012-0000	\$174.00	(\$2.00)	\$172.00
0100-0000-0-0000-8200-350200-016-0000	\$776.00	(\$14.00)	\$762.00
0100-0000-0-0000-8200-350200-017-0000	\$106.00	\$1.00	\$107.00
0100-0000-0-0000-8200-360200-012-0000	\$6,299.00	(\$85.00)	\$6,214.00
0100-0000-0-0000-8200-360200-016-0000	\$28,078.00	(\$502.00)	\$27,576.00
0100-0000-0-0000-8200-360200-017-0000	\$3,844.00	\$30.00	\$3,874.00
0100-0000-0-0000-8200-430000-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0000-0-0000-8200-440000-010-0000	\$19,000.00	\$6,000.00	\$25,000.00
0100-0000-0-0000-8200-440000-016-0000	\$12,800.00	\$2,553.85	\$15,353.85
0100-0000-0-0000-8200-440000-017-0000	\$0.00	\$6,029.83	\$6,029.83
0100-0000-0-0000-8200-550010-010-0000	\$70,000.00	\$8,000.00	\$78,000.00
0100-0000-0-0000-8200-550020-010-0000	\$840,000.00	(\$30,000.00)	\$810,000.00
0100-0000-0-0000-8200-550030-010-0000	\$240,000.00	\$40,000.00	\$280,000.00
0100-0000-0-0000-8200-550050-052-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-571040-017-0000	(\$34,367.00)	(\$365.00)	(\$34,732.00)
0100-0000-0-0000-8200-640000-012-0000	\$0.00	\$107,000.00	\$107,000.00
0100-0000-0-0000-8200-640000-016-0000	\$0.00	\$14,946.15	\$14,946.15
0100-0000-0-0000-8200-650000-012-0000	\$125,000.00	(\$93,540.22)	\$31,459.78
0100-0000-0-0000-8200-650000-016-0000	\$17,500.00	(\$17,500.00)	\$0.00
0100-0000-0-0000-8200-650000-017-0000	\$23,000.00	(\$6,029.83)	\$16,970.17
0100-0000-0-0000-8500-617000-010-1111	\$432,974.00	\$55,870.00	\$488,844.00
0100-0000-0-0000-8500-620000-061-2561	\$0.00	\$675,300.00	\$675,300.00
0100-0000-0-0000-9300-761200-001-0000	\$0.00	\$174,067.00	\$174,067.00
0100-0000-0-0000-9300-761200-001-1111	\$0.00	\$583,397.00	\$583,397.00
0100-0000-0-0000-9300-761900-001-0000	\$174,067.00	(\$174,067.00)	\$0.00
0100-0000-0-1110-1000-110000-020-0000	\$100,000.00	(\$100,000.00)	\$0.00
0100-0000-0-1110-1000-110000-021-0000	\$1,502,474.00	\$15,089.00	\$1,517,563.00
0100-0000-0-1110-1000-110000-022-0000	\$1,906,273.00	\$18,122.00	\$1,924,395.00
0100-0000-0-1110-1000-110000-023-0000	\$1,366,922.00	(\$69,358.00)	\$1,297,564.00
0100-0000-0-1110-1000-110000-024-0000	\$2,362,837.00	(\$18,437.00)	\$2,344,400.00
0100-0000-0-1110-1000-110000-025-0000	\$1,345,738.00	(\$29,285.00)	\$1,316,453.00
0100-0000-0-1110-1000-110000-026-0000	\$1,866,875.00	(\$174,390.00)	\$1,692,485.00
0100-0000-0-1110-1000-110000-027-0000	\$1,765,183.00	\$7,576.00	\$1,772,759.00
0100-0000-0-1110-1000-110000-028-0000	\$1,666,691.00	(\$26,155.00)	\$1,640,536.00
0100-0000-0-1110-1000-110040-020-0000	\$18,000.00	(\$5,909.00)	\$12,091.00
0100-0000-0-1110-1000-310100-020-0000	\$84,303.00	(\$18,110.00)	\$66,193.00
0100-0000-0-1110-1000-310100-021-0000	\$256,923.00	\$2,580.00	\$259,503.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-310100-022-0000	\$325,973.00	\$3,099.00	\$329,072.00
0100-0000-0-1110-1000-310100-023-0000	\$233,744.00	(\$11,861.00)	\$221,883.00
0100-0000-0-1110-1000-310100-024-0000	\$404,045.00	(\$3,153.00)	\$400,892.00
0100-0000-0-1110-1000-310100-025-0000	\$230,121.00	(\$5,008.00)	\$225,113.00
0100-0000-0-1110-1000-310100-026-0000	\$319,236.00	(\$29,821.00)	\$289,415.00
0100-0000-0-1110-1000-310100-027-0000	\$301,846.00	\$1,296.00	\$303,142.00
0100-0000-0-1110-1000-310100-028-0000	\$285,004.00	(\$4,472.00)	\$280,532.00
0100-0000-0-1110-1000-330100-020-0000	\$7,149.00	(\$1,536.00)	\$5,613.00
0100-0000-0-1110-1000-330100-021-0000	\$21,786.00	\$219.00	\$22,005.00
0100-0000-0-1110-1000-330100-022-0000	\$27,641.00	\$263.00	\$27,904.00
0100-0000-0-1110-1000-330100-023-0000	\$19,820.00	(\$1,005.00)	\$18,815.00
0100-0000-0-1110-1000-330100-024-0000	\$34,261.00	(\$267.00)	\$33,994.00
0100-0000-0-1110-1000-330100-025-0000	\$19,513.00	(\$424.00)	\$19,089.00
0100-0000-0-1110-1000-330100-026-0000	\$27,070.00	(\$2,529.00)	\$24,541.00
0100-0000-0-1110-1000-330100-027-0000	\$25,595.00	\$110.00	\$25,705.00
0100-0000-0-1110-1000-330100-028-0000	\$24,167.00	(\$379.00)	\$23,788.00
0100-0000-0-1110-1000-340100-001-0000	\$262,163.00	\$58,285.00	\$320,448.00
0100-0000-0-1110-1000-340100-026-0000	\$314,585.00	(\$14,804.00)	\$299,781.00
0100-0000-0-1110-1000-340100-027-0000	\$292,379.00	\$14,804.00	\$307,183.00
0100-0000-0-1110-1000-350100-020-0000	\$247.00	(\$53.00)	\$194.00
0100-0000-0-1110-1000-350100-021-0000	\$751.00	\$8.00	\$759.00
0100-0000-0-1110-1000-350100-022-0000	\$966.00	(\$4.00)	\$962.00
0100-0000-0-1110-1000-350100-023-0000	\$683.00	(\$34.00)	\$649.00
0100-0000-0-1110-1000-350100-024-0000	\$1,181.00	(\$9.00)	\$1,172.00
0100-0000-0-1110-1000-350100-025-0000	\$673.00	(\$15.00)	\$658.00
0100-0000-0-1110-1000-350100-026-0000	\$933.00	(\$87.00)	\$846.00
0100-0000-0-1110-1000-350100-027-0000	\$883.00	\$3.00	\$886.00
0100-0000-0-1110-1000-350100-028-0000	\$833.00	(\$13.00)	\$820.00
0100-0000-0-1110-1000-360100-020-0000	\$8,923.00	(\$1,917.00)	\$7,006.00
0100-0000-0-1110-1000-360100-021-0000	\$27,195.00	\$273.00	\$27,468.00
0100-0000-0-1110-1000-360100-022-0000	\$34,504.00	\$328.00	\$34,832.00
0100-0000-0-1110-1000-360100-023-0000	\$24,741.00	(\$1,255.00)	\$23,486.00
0100-0000-0-1110-1000-360100-024-0000	\$42,767.00	(\$333.00)	\$42,434.00
0100-0000-0-1110-1000-360100-025-0000	\$24,358.00	(\$530.00)	\$23,828.00
0100-0000-0-1110-1000-360100-026-0000	\$33,790.00	(\$3,156.00)	\$30,634.00
0100-0000-0-1110-1000-360100-027-0000	\$31,950.00	\$137.00	\$32,087.00
0100-0000-0-1110-1000-360100-028-0000	\$30,167.00	(\$473.00)	\$29,694.00
0100-0000-0-1110-1000-430000-010-0000	\$60,000.00	(\$7,108.17)	\$52,891.83
0100-0000-0-1110-1000-430000-010-0024	\$0.00	\$8,297.40	\$8,297.40
0100-0000-0-1110-1000-440000-010-0000	\$0.00	\$1,882.95	\$1,882.95
0100-0000-0-1110-1000-520000-053-0000	\$9,547.00	(\$7,000.00)	\$2,547.00
0100-0000-0-1110-1000-640000-010-0000	\$0.00	\$5,225.22	\$5,225.22
0100-0097-0-0000-7400-430000-003-0000	\$26,849.00	\$2,953.15	\$29,802.15
0100-0097-0-0000-8500-617000-013-0000	\$0.00	\$29,236.83	\$29,236.83

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2140-430000-051-0000	\$3,550.00	(\$60.00)	\$3,490.00
0100-0332-0-0000-2140-520003-005-0000	\$0.00	\$245.00	\$245.00
0100-0332-0-0000-2140-580011-051-0000	\$0.00	\$60.00	\$60.00
0100-0332-0-0000-2150-430000-005-0000	\$5,500.00	(\$1,000.00)	\$4,500.00
0100-0332-0-0000-2150-520000-005-0000	\$0.00	\$215.00	\$215.00
0100-0332-0-0000-2420-220000-020-0000	\$317,292.00	(\$5,832.00)	\$311,460.00
0100-0332-0-0000-2420-220000-056-0000	\$50,665.00	\$2,533.00	\$53,198.00
0100-0332-0-0000-2420-240000-061-0000	\$488,988.00	\$2,933.00	\$491,921.00
0100-0332-0-0000-2420-320200-020-0000	\$62,573.00	(\$1,150.00)	\$61,423.00
0100-0332-0-0000-2420-320200-056-0000	\$10,070.00	\$500.00	\$10,570.00
0100-0332-0-0000-2420-320200-061-0000	\$96,980.00	\$579.00	\$97,559.00
0100-0000-0-0000-2100-130040-053-0000	\$0.00	\$574.00	\$574.00
0100-0000-0-0000-2100-240000-062-0000	\$131,365.00	(\$8,758.00)	\$122,607.00
0100-0000-0-0000-2100-310100-053-0000	\$26,380.00	\$98.00	\$26,478.00
0100-0000-0-0000-2100-320200-062-0000	\$26,202.00	(\$1,727.00)	\$24,475.00
0100-0000-0-0000-2100-330100-053-0000	\$2,237.00	\$8.00	\$2,245.00
0100-0000-0-0000-2100-330200-062-0000	\$10,164.00	(\$670.00)	\$9,494.00
0100-0000-0-0000-2100-350200-062-0000	\$66.00	(\$4.00)	\$62.00
0100-0000-0-0000-2100-360100-053-0000	\$2,792.00	\$11.00	\$2,803.00
0100-0000-0-0000-2100-360200-062-0000	\$2,405.00	(\$159.00)	\$2,246.00
0100-0000-0-0000-2100-520000-053-0000	\$1,000.00	\$5,000.00	\$6,000.00
0100-0000-0-0000-2100-530000-053-0000	\$300.00	(\$50.00)	\$250.00
0100-0000-0-0000-2140-520000-053-0000	\$3,000.00	\$2,000.00	\$5,000.00
0100-0000-0-0000-2140-530000-053-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2420-320200-001-0000	\$0.00	(\$2,010.00)	(\$2,010.00)
0100-0000-0-0000-2420-420000-052-0021	\$139.30	(\$82.27)	\$57.03
0100-0000-0-0000-2420-420000-052-0022	\$102.45	(\$59.45)	\$43.00
0100-0000-0-0000-2420-420000-052-0023	\$212.00	\$9.00	\$221.00
0100-0000-0-0000-2420-420000-052-0024	\$189.99	(\$159.99)	\$30.00
0100-0000-0-0000-2420-420000-052-0025	\$131.00	(\$22.00)	\$109.00
0100-0000-0-0000-2420-420000-052-0026	\$104.00	(\$63.00)	\$41.00
0100-0000-0-0000-2420-420000-052-0027	\$46.36	\$12.08	\$58.44
0100-0000-0-0000-2420-420000-052-0029	\$180.00	(\$119.00)	\$61.00
0100-0000-0-0000-2420-420000-052-0030	\$330.74	\$76.17	\$406.91
0100-0000-0-0000-2420-420000-052-0031	\$540.10	(\$183.04)	\$357.06
0100-0000-0-0000-2495-320200-001-0000	\$0.00	(\$1,601.00)	(\$1,601.00)
0100-0000-0-0000-2700-130000-023-0000	\$131,877.00	(\$2,000.00)	\$129,877.00
0100-0000-0-0000-2700-130000-024-0000	\$131,877.00	\$2,000.00	\$133,877.00
0100-0000-0-0000-2700-130000-026-0000	\$129,877.00	\$2,000.00	\$131,877.00
0100-0000-0-0000-2700-130000-029-0000	\$131,877.00	\$2,000.00	\$133,877.00
0100-0000-0-0000-2700-240000-023-0000	\$117,056.00	\$389.00	\$117,445.00
0100-0000-0-0000-2700-240000-024-0000	\$140,517.00	\$389.00	\$140,906.00
0100-0000-0-0000-2700-240000-025-0000	\$119,445.00	(\$459.00)	\$118,986.00
0100-0000-0-0000-2700-240000-026-0000	\$142,921.00	\$2,857.00	\$145,778.00

Pending Budget Revision
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ResolutionNo. 13-20

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240000-027-0000	\$118,225.00	\$390.00	\$118,615.00
0100-0000-0-0000-2700-240000-029-0000	\$121,056.00	\$499.00	\$121,555.00
0100-0000-0-0000-2700-240000-030-0000	\$148,189.00	(\$660.00)	\$147,529.00
0100-0000-0-0000-2700-240000-031-0000	\$151,496.00	\$2,633.00	\$154,129.00
0100-0000-0-0000-2700-310100-023-0000	\$22,551.00	(\$342.00)	\$22,209.00
0100-0000-0-0000-2700-310100-024-0000	\$22,551.00	\$342.00	\$22,893.00
0100-0000-0-0000-2700-310100-026-0000	\$22,209.00	\$342.00	\$22,551.00
0100-0000-0-0000-2700-310100-029-0000	\$22,551.00	\$342.00	\$22,893.00
0100-0000-0-0000-2700-320200-001-0000	\$0.00	(\$6,330.00)	(\$6,330.00)
0100-0000-0-0000-2700-320200-023-0000	\$23,660.00	\$77.00	\$23,737.00
0100-0000-0-0000-2700-320200-024-0000	\$28,287.00	\$77.00	\$28,364.00
0100-0000-0-0000-7300-330200-004-0000	\$52,186.00	(\$168.00)	\$52,018.00
0100-0000-0-0000-2700-320200-025-0000	\$24,131.00	(\$90.00)	\$24,041.00
0100-0332-0-0000-2420-330200-020-0000	\$24,273.00	(\$446.00)	\$23,827.00
0100-0332-0-0000-2420-330200-056-0000	\$3,906.00	\$194.00	\$4,100.00
0100-0332-0-0000-2420-330200-061-0000	\$37,620.00	\$224.00	\$37,844.00
0100-0332-0-0000-2420-350200-020-0000	\$159.00	(\$3.00)	\$156.00
0100-0332-0-0000-2420-350200-056-0000	\$26.00	\$1.00	\$27.00
0100-0332-0-0000-2420-350200-061-0000	\$246.00	\$1.00	\$247.00
0100-0332-0-0000-2420-360200-020-0000	\$5,743.00	(\$106.00)	\$5,637.00
0100-0332-0-0000-2420-360200-056-0000	\$924.00	\$46.00	\$970.00
0100-0332-0-0000-2420-360200-061-0000	\$8,901.00	\$53.00	\$8,954.00
0100-0332-0-0000-2495-430000-005-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2495-430000-026-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-571040-005-0000	\$0.00	\$365.00	\$365.00
0100-0332-0-0000-2700-130000-023-0000	\$40,161.00	\$666.00	\$40,827.00
0100-0332-0-0000-2700-130000-024-0000	\$40,161.00	\$666.00	\$40,827.00
0100-0332-0-0000-2700-130000-028-0000	\$35,703.00	(\$1,373.00)	\$34,330.00
0100-0332-0-0000-2700-130000-029-0000	\$40,161.00	\$666.00	\$40,827.00
0100-0332-0-0000-2700-130000-030-0000	\$161,430.00	\$2,000.00	\$163,430.00
0100-0332-0-0000-2700-240000-062-0000	\$29,039.00	(\$4,977.00)	\$24,062.00
0100-0332-0-0000-2700-310100-023-0000	\$6,867.00	\$114.00	\$6,981.00
0100-0332-0-0000-2700-310100-024-0000	\$6,867.00	\$114.00	\$6,981.00
0100-0332-0-0000-2700-310100-028-0000	\$6,105.00	(\$235.00)	\$5,870.00
0100-0332-0-0000-2700-310100-029-0000	\$6,867.00	\$114.00	\$6,981.00
0100-0332-0-0000-2700-310100-030-0000	\$27,605.00	\$342.00	\$27,947.00
0100-0332-0-0000-2700-320200-062-0000	\$6,101.00	(\$981.00)	\$5,120.00
0100-0332-0-0000-2700-330100-023-0000	\$582.00	\$10.00	\$592.00
0100-0332-0-0000-2700-330100-024-0000	\$582.00	\$10.00	\$592.00
0100-0332-0-0000-2700-330100-028-0000	\$518.00	(\$20.00)	\$498.00
0100-0332-0-0000-2700-330100-029-0000	\$582.00	\$10.00	\$592.00
0100-0332-0-0000-2700-330100-030-0000	\$2,341.00	\$29.00	\$2,370.00
0100-0332-0-0000-2700-330200-062-0000	\$2,367.00	(\$381.00)	\$1,986.00
0100-0332-0-0000-2700-350100-028-0000	\$18.00	(\$1.00)	\$17.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-350100-030-0000	\$81.00	\$1.00	\$82.00
0100-0332-0-0000-2700-350200-062-0000	\$15.00	(\$2.00)	\$13.00
0100-0332-0-0000-2700-360100-023-0000	\$727.00	\$12.00	\$739.00
0100-0332-0-0000-2700-360100-024-0000	\$727.00	\$12.00	\$739.00
0100-0332-0-0000-2700-360100-028-0000	\$646.00	(\$25.00)	\$621.00
0100-0332-0-0000-2700-360100-029-0000	\$727.00	\$12.00	\$739.00
0100-0332-0-0000-2700-360100-030-0000	\$2,922.00	\$36.00	\$2,958.00
0100-0332-0-0000-2700-360200-062-0000	\$560.00	(\$90.00)	\$470.00
0100-0332-0-0000-3110-130000-023-0000	\$80,442.00	\$1,334.00	\$81,776.00
0100-0332-0-0000-3110-130000-024-0000	\$80,442.00	\$1,334.00	\$81,776.00
0100-0332-0-0000-3110-130000-028-0000	\$71,513.00	(\$2,750.00)	\$68,763.00
0100-0332-0-0000-3110-130000-029-0000	\$80,442.00	\$1,334.00	\$81,776.00
0100-0332-0-0000-3110-310100-023-0000	\$13,756.00	\$228.00	\$13,984.00
0100-0332-0-0000-3110-310100-024-0000	\$13,756.00	\$228.00	\$13,984.00
0100-0332-0-0000-3110-310100-028-0000	\$12,229.00	(\$471.00)	\$11,758.00
0100-0332-0-0000-3110-310100-029-0000	\$13,756.00	\$228.00	\$13,984.00
0100-0332-0-0000-3110-330100-023-0000	\$1,166.00	\$20.00	\$1,186.00
0100-0332-0-0000-3110-330100-024-0000	\$1,166.00	\$20.00	\$1,186.00
0100-0332-0-0000-3110-330100-028-0000	\$1,037.00	(\$40.00)	\$997.00
0100-0332-0-0000-3110-330100-029-0000	\$1,166.00	\$20.00	\$1,186.00
0100-0332-0-0000-3110-350100-023-0000	\$40.00	\$1.00	\$41.00
0100-0332-0-0000-3110-350100-024-0000	\$40.00	\$1.00	\$41.00
0100-0332-0-0000-3110-350100-028-0000	\$36.00	(\$2.00)	\$34.00
0100-0332-0-0000-3110-350100-029-0000	\$40.00	\$1.00	\$41.00
0100-0332-0-0000-3110-360100-023-0000	\$1,456.00	\$24.00	\$1,480.00
0100-0332-0-0000-3110-360100-024-0000	\$1,456.00	\$24.00	\$1,480.00
0100-0332-0-0000-3110-360100-028-0000	\$1,294.00	(\$49.00)	\$1,245.00
0100-0332-0-0000-3110-360100-029-0000	\$1,456.00	\$24.00	\$1,480.00
0100-0332-0-0000-3130-240000-063-0000	\$58,895.00	\$522.00	\$59,417.00
0100-0332-0-0000-3130-290000-020-0000	\$499,443.00	(\$8,119.00)	\$491,324.00
0100-0332-0-0000-3130-290000-053-0000	\$54,477.00	(\$7,120.00)	\$47,357.00
0100-0332-0-0000-3130-320200-020-0000	\$98,495.00	(\$1,601.00)	\$96,894.00
0100-0332-0-1110-4000-330200-020-0000	\$5,357.00	(\$156.00)	\$5,201.00
0100-0332-0-0000-3130-320200-053-0000	\$11,138.00	(\$1,404.00)	\$9,734.00
0100-0332-0-0000-3130-320200-063-0000	\$11,615.00	\$103.00	\$11,718.00
0100-0332-0-0000-3130-330200-020-0000	\$38,207.00	(\$621.00)	\$37,586.00
0100-0332-0-0000-3130-330200-053-0000	\$4,321.00	(\$545.00)	\$3,776.00
0100-0332-0-0000-3130-330200-063-0000	\$4,505.00	\$40.00	\$4,545.00
0100-0332-0-0000-3130-350200-020-0000	\$250.00	(\$4.00)	\$246.00
0100-0332-0-0000-3130-350200-053-0000	\$28.00	(\$3.00)	\$25.00
0100-0332-0-0000-3130-350200-063-0000	\$29.00	\$1.00	\$30.00
0100-0332-0-0000-3130-360200-020-0000	\$9,040.00	(\$147.00)	\$8,893.00
0100-0332-0-0000-3130-360200-053-0000	\$1,022.00	(\$129.00)	\$893.00
0100-0332-0-0000-3130-360200-063-0000	\$1,066.00	\$9.00	\$1,075.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-120000-062-0000	\$530,078.00	(\$15,672.00)	\$514,406.00
0100-0332-0-0000-3140-220000-020-0000	\$375,748.00	(\$3,678.00)	\$372,070.00
0100-0332-0-0000-3140-220020-020-0000	\$0.00	\$2,685.00	\$2,685.00
0100-0332-0-0000-3140-310100-062-0000	\$91,327.00	(\$2,680.00)	\$88,647.00
0100-0332-0-0000-3140-320200-020-0000	\$74,101.00	(\$196.00)	\$73,905.00
0100-0332-0-0000-3140-330100-062-0000	\$7,744.00	(\$227.00)	\$7,517.00
0100-0332-0-0000-3140-330200-020-0000	\$28,745.00	(\$76.00)	\$28,669.00
0100-0332-0-0000-3140-350100-062-0000	\$267.00	(\$8.00)	\$259.00
0100-0332-0-0000-3140-350200-020-0000	\$188.00	(\$1.00)	\$187.00
0100-0332-0-0000-3140-360100-062-0000	\$9,667.00	(\$284.00)	\$9,383.00
0100-0332-0-0000-3140-360200-020-0000	\$6,801.00	(\$18.00)	\$6,783.00
0100-0332-0-1110-1000-110000-023-0000	\$59,533.00	\$2,333.00	\$61,866.00
0100-0332-0-1110-1000-110000-029-0000	\$68,241.00	\$2,730.00	\$70,971.00
0100-0332-0-1110-1000-290000-020-0000	\$699,692.00	\$10,184.00	\$709,876.00
0100-0332-0-1110-1000-290020-020-0000	\$220.00	\$2,209.00	\$2,429.00
0100-0332-0-1110-1000-290020-021-0000	\$1,360.00	\$40.00	\$1,400.00
0100-0332-0-1110-1000-290020-027-0000	\$1,600.00	\$40.00	\$1,640.00
0100-0332-0-1110-1000-310100-023-0000	\$10,351.00	\$399.00	\$10,750.00
0100-0332-0-1110-1000-310100-029-0000	\$11,741.00	\$467.00	\$12,208.00
0100-0332-0-1110-1000-320200-020-0000	\$145,538.00	\$2,444.00	\$147,982.00
0100-0332-0-1110-1000-320200-020-0001	(\$145,538.00)	(\$2,444.00)	(\$147,982.00)
0100-0332-0-1110-1000-320200-021-0000	\$268.00	\$8.00	\$276.00
0100-0332-0-1110-1000-320200-027-0000	\$316.00	\$7.00	\$323.00
0100-0332-0-1110-1000-330100-023-0000	\$878.00	\$34.00	\$912.00
0100-0332-0-1110-1000-330100-029-0000	\$996.00	\$39.00	\$1,035.00
0100-0332-0-1110-1000-330200-020-0000	\$56,456.00	\$948.00	\$57,404.00
0100-0332-0-1110-1000-330200-021-0000	\$104.00	\$3.00	\$107.00
0100-0332-0-1110-1000-330200-027-0000	\$122.00	\$3.00	\$125.00
0100-0332-0-1110-1000-350100-023-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-1110-1000-350100-029-0000	\$34.00	\$2.00	\$36.00
0100-0332-0-1110-1000-350200-020-0000	\$369.00	\$6.00	\$375.00
0100-0332-0-1110-1000-350200-021-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-360100-023-0000	\$1,096.00	\$42.00	\$1,138.00
0100-0332-0-1110-1000-360100-029-0000	\$1,243.00	\$49.00	\$1,292.00
0100-0332-0-1110-1000-360200-020-0000	\$13,358.00	\$224.00	\$13,582.00
0100-0332-0-1110-1000-360200-027-0000	\$29.00	\$1.00	\$30.00
0100-0332-0-1110-1000-410000-052-0000	\$979,000.00	(\$734,000.00)	\$245,000.00
0100-0332-0-1110-1000-420000-052-0000	\$15,000.00	\$10,000.00	\$25,000.00
0100-0332-0-1110-1000-421000-052-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-430000-026-0000	\$12,387.00	(\$500.00)	\$11,887.00
0100-0332-0-1110-1000-430000-028-0000	\$9,410.00	(\$200.00)	\$9,210.00
0100-0332-0-1110-1000-430000-050-0000	\$616,997.24	\$110,000.00	\$726,997.24
0100-0332-0-1110-1000-430000-050-0170	\$68,222.00	(\$68,222.00)	\$0.00
0100-0332-0-1110-1000-430000-052-0000	\$6,000.00	\$324,000.00	\$330,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-571005-056-0000	(\$18,332.00)	(\$5,500.00)	(\$23,832.00)
0100-0332-0-1110-1000-571020-050-0170	\$89,458.00	\$50,542.00	\$140,000.00
0100-0332-0-1110-1000-575030-050-0170	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-580000-050-0170	\$0.00	\$65,222.00	\$65,222.00
0100-0332-0-1110-1000-580009-052-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0332-0-1110-1000-580011-028-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-1110-1000-640000-050-0000	\$110,000.00	(\$110,000.00)	\$0.00
0100-0332-0-1110-4000-220000-020-0000	\$70,032.00	(\$2,052.00)	\$67,980.00
0100-0332-0-1110-4000-320200-020-0000	\$13,811.00	(\$405.00)	\$13,406.00
0100-6010-0-1110-4000-220000-022-0000	\$142,924.00	(\$5,523.00)	\$137,401.00
0100-6010-0-1110-4000-220000-023-0000	\$142,890.00	(\$5,149.00)	\$137,741.00
0100-6010-0-1110-4000-220000-024-0000	\$149,431.00	(\$8,806.00)	\$140,625.00
0100-6010-0-1110-4000-220000-025-0000	\$140,732.00	(\$4,309.00)	\$136,423.00
0100-6010-0-1110-4000-220000-026-0000	\$143,068.00	(\$17,326.00)	\$125,742.00
0100-6010-0-1110-4000-220000-027-0000	\$144,196.00	(\$11,577.00)	\$132,619.00
0100-6010-0-1110-4000-220000-028-0000	\$143,820.00	(\$8,279.00)	\$135,541.00
0100-6010-0-1110-4000-220000-029-0000	\$146,782.00	(\$9,229.00)	\$137,553.00
0100-6010-0-1110-4000-320200-021-0000	\$29,337.00	(\$2,000.00)	\$27,337.00
0100-6010-0-1110-4000-320200-022-0000	\$29,245.00	(\$1,089.00)	\$28,156.00
0100-6010-0-1110-4000-320200-023-0000	\$29,238.00	(\$1,015.00)	\$28,223.00
0100-6010-0-1110-4000-320200-024-0000	\$30,528.00	(\$1,736.00)	\$28,792.00
0100-6010-0-1110-4000-320200-025-0000	\$28,813.00	(\$850.00)	\$27,963.00
0100-6010-0-1110-4000-320200-026-0000	\$29,274.00	(\$3,417.00)	\$25,857.00
0100-6010-0-1110-4000-320200-027-0000	\$29,496.00	(\$2,283.00)	\$27,213.00
0100-6010-0-1110-4000-320200-028-0000	\$29,422.00	(\$1,633.00)	\$27,789.00
0100-6010-0-1110-4000-320200-029-0000	\$30,006.00	(\$1,820.00)	\$28,186.00
0100-6010-0-1110-4000-330200-021-0000	\$11,380.00	(\$776.00)	\$10,604.00
0100-6010-0-1110-4000-330200-022-0000	\$11,344.00	(\$422.00)	\$10,922.00
0100-6010-0-1110-4000-330200-023-0000	\$11,342.00	(\$394.00)	\$10,948.00
0100-6010-0-1110-4000-330200-024-0000	\$11,842.00	(\$673.00)	\$11,169.00
0100-6010-0-1110-4000-330200-025-0000	\$11,177.00	(\$330.00)	\$10,847.00
0100-6010-0-1110-4000-330200-026-0000	\$11,356.00	(\$1,326.00)	\$10,030.00
0100-6010-0-1110-4000-330200-027-0000	\$11,442.00	(\$886.00)	\$10,556.00
0100-6010-0-1110-4000-330200-028-0000	\$11,413.00	(\$633.00)	\$10,780.00
0100-6010-0-1110-4000-330200-029-0000	\$11,640.00	(\$706.00)	\$10,934.00
0100-6010-0-1110-4000-350200-021-0000	\$74.00	(\$5.00)	\$69.00
0100-6010-0-1110-4000-350200-022-0000	\$74.00	(\$3.00)	\$71.00
0100-6010-0-1110-4000-350200-023-0000	\$74.00	(\$2.00)	\$72.00
0100-6010-0-1110-4000-350200-024-0000	\$77.00	(\$4.00)	\$73.00
0100-6010-0-1110-4000-350200-025-0000	\$73.00	(\$2.00)	\$71.00
0100-6010-0-1110-4000-350200-026-0000	\$74.00	(\$8.00)	\$66.00
0100-6010-0-1110-4000-350200-027-0000	\$75.00	(\$6.00)	\$69.00
0100-6010-0-1110-4000-350200-028-0000	\$75.00	(\$5.00)	\$70.00
0100-6010-0-1110-4000-350200-029-0000	\$76.00	(\$5.00)	\$71.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-360200-021-0000	\$2,693.00	(\$184.00)	\$2,509.00
0100-6010-0-1110-4000-360200-022-0000	\$2,684.00	(\$100.00)	\$2,584.00
0100-6010-0-1110-4000-360200-023-0000	\$2,684.00	(\$94.00)	\$2,590.00
0100-6010-0-1110-4000-360200-024-0000	\$2,802.00	(\$159.00)	\$2,643.00
0100-6010-0-1110-4000-360200-025-0000	\$2,644.00	(\$78.00)	\$2,566.00
0100-6010-0-1110-4000-360200-026-0000	\$2,687.00	(\$314.00)	\$2,373.00
0100-6010-0-1110-4000-360200-027-0000	\$2,707.00	(\$209.00)	\$2,498.00
0100-6010-0-1110-4000-360200-028-0000	\$2,700.00	(\$150.00)	\$2,550.00
0100-6010-0-1110-4000-360200-029-0000	\$2,754.00	(\$167.00)	\$2,587.00
0100-6300-0-1110-1000-410000-052-0000	\$157,500.00	(\$100,000.00)	\$57,500.00
0100-6300-0-1110-1000-420000-052-0000	\$27,500.00	(\$20,000.00)	\$7,500.00
0100-6300-0-1110-1000-580011-052-0000	\$37,125.00	(\$37,125.00)	\$0.00
0100-6500-0-5770-1110-110000-039-0000	\$666,896.00	(\$20,197.00)	\$646,699.00
0100-6500-0-5770-1110-290000-039-0000	\$15,674.00	(\$5,345.00)	\$10,329.00
0100-6500-0-5770-1110-310100-039-0000	\$114,834.00	(\$3,453.00)	\$111,381.00
0100-6500-0-5770-1110-320200-039-0000	\$3,890.00	(\$1,054.00)	\$2,836.00
0100-6500-0-5770-1110-330100-039-0000	\$9,737.00	(\$292.00)	\$9,445.00
0100-6500-0-5770-1110-330200-039-0000	\$1,509.00	(\$409.00)	\$1,100.00
0100-6500-0-5770-1110-350100-039-0000	\$336.00	(\$10.00)	\$326.00
0100-6500-0-5770-1110-350200-039-0000	\$10.00	(\$3.00)	\$7.00
0100-6500-0-5770-1110-360100-039-0000	\$12,155.00	(\$366.00)	\$11,789.00
0100-6500-0-5770-1110-360200-039-0000	\$357.00	(\$97.00)	\$260.00
0100-6500-0-5770-1120-110000-039-0000	\$1,187,470.00	\$53,065.00	\$1,240,535.00
0100-6500-0-5770-1120-210000-039-0000	\$258,957.00	\$3,796.00	\$262,753.00
0100-0332-0-1110-4000-350200-020-0000	\$35.00	(\$1.00)	\$34.00
0100-0332-0-1110-4000-360200-020-0000	\$1,268.00	(\$38.00)	\$1,230.00
0100-0332-0-1110-4000-430000-024-0000	\$1,350.00	(\$350.00)	\$1,000.00
0100-0332-0-1110-4000-580009-024-0000	\$0.00	\$350.00	\$350.00
0100-0332-0-1134-1000-110000-020-0000	\$219,614.00	\$2,839.00	\$222,453.00
0100-0332-0-1134-1000-310100-020-0000	\$37,554.00	\$485.00	\$38,039.00
0100-0332-0-1134-1000-330100-020-0000	\$3,184.00	\$42.00	\$3,226.00
0100-0332-0-1134-1000-350100-020-0000	\$110.00	\$1.00	\$111.00
0100-0332-0-1134-1000-360100-020-0000	\$3,975.00	\$51.00	\$4,026.00
0100-0332-0-1135-4000-350100-057-0020	\$18.00	\$1.00	\$19.00
0100-0332-0-1135-4000-430000-021-0000	\$10,000.00	(\$2,150.00)	\$7,850.00
0100-0332-0-1135-4000-580000-021-0000	\$0.00	\$2,150.00	\$2,150.00
0100-0332-0-1156-1000-110000-020-0000	\$409,530.00	(\$22,831.00)	\$386,699.00
0100-0332-0-1156-1000-310100-020-0000	\$70,030.00	(\$3,904.00)	\$66,126.00
0100-0332-0-1156-1000-330100-020-0000	\$5,938.00	(\$331.00)	\$5,607.00
0100-0332-0-1156-1000-350100-020-0000	\$205.00	(\$12.00)	\$193.00
0100-0332-0-1156-1000-360100-020-0000	\$7,412.00	(\$413.00)	\$6,999.00
0100-0332-0-1156-1000-420000-075-0031	\$2,500.00	\$150.00	\$2,650.00
0100-0332-0-1156-1000-430000-075-0021	\$9,929.00	(\$605.00)	\$9,324.00
0100-0332-0-1156-1000-430000-075-0030	\$11,508.00	(\$1,400.00)	\$10,108.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-430000-075-0031	\$11,508.00	(\$1,975.00)	\$9,533.00
0100-0332-0-1156-1000-520000-075-0021	\$1,200.00	\$400.00	\$1,600.00
0100-0332-0-1156-1000-560000-075-0030	\$7,380.00	\$1,400.00	\$8,780.00
0100-0332-0-1156-1000-560000-075-0031	\$7,380.00	\$1,030.00	\$8,410.00
0100-0332-0-1156-1000-580000-075-0021	\$0.00	\$200.00	\$200.00
0100-0332-0-1156-1000-580000-075-0031	\$0.00	\$795.00	\$795.00
0100-0332-0-1156-1000-580011-075-0021	\$0.00	\$35.00	\$35.00
0100-0332-0-1160-1000-110000-020-0000	\$384,734.00	\$1,550.00	\$386,284.00
0100-0332-0-1160-1000-310100-020-0000	\$65,789.00	\$266.00	\$66,055.00
0100-0332-0-1160-1000-330100-020-0000	\$5,579.00	\$22.00	\$5,601.00
0100-0332-0-1160-1000-350100-020-0000	\$192.00	\$1.00	\$193.00
0100-0332-0-1160-1000-360100-020-0000	\$6,964.00	\$28.00	\$6,992.00
0100-0332-0-3550-1000-110000-038-0000	\$305,772.00	(\$3,736.00)	\$302,036.00
0100-0332-0-3550-1000-210000-038-0000	\$67,397.00	(\$3,421.00)	\$63,976.00
0100-0332-0-3550-1000-310100-038-0000	\$52,529.00	(\$639.00)	\$51,890.00
0100-0332-0-3550-1000-320200-038-0000	\$13,334.00	(\$675.00)	\$12,659.00
0100-0332-0-3550-1000-330100-038-0000	\$4,454.00	(\$54.00)	\$4,400.00
0100-0332-0-3550-1000-330200-038-0000	\$5,172.00	(\$261.00)	\$4,911.00
0100-0332-0-3550-1000-350100-038-0000	\$154.00	(\$2.00)	\$152.00
0100-0332-0-3550-1000-350200-038-0000	\$34.00	(\$2.00)	\$32.00
0100-0332-0-3550-1000-360100-038-0000	\$5,560.00	(\$68.00)	\$5,492.00
0100-0332-0-3550-1000-360200-038-0000	\$1,224.00	(\$62.00)	\$1,162.00
0100-1100-0-0000-2420-440000-029-0000	\$0.00	\$1,816.96	\$1,816.96
0100-1400-0-1110-1000-310100-031-0000	\$348,649.00	(\$945.00)	\$347,704.00
0100-6500-0-5770-1120-310100-039-0000	\$204,231.00	\$9,074.00	\$213,305.00
0100-6500-0-5770-1120-320200-039-0000	\$52,282.00	\$748.00	\$53,030.00
0100-6500-0-5770-1120-330100-039-0000	\$17,318.00	\$769.00	\$18,087.00
0100-6500-0-5770-1120-330200-039-0000	\$20,281.00	\$290.00	\$20,571.00
0100-6500-0-5770-1120-350100-039-0000	\$597.00	\$27.00	\$624.00
0100-6500-0-5770-1120-350200-039-0000	\$133.00	\$1.00	\$134.00
0100-6500-0-5770-1120-360100-039-0000	\$21,617.00	\$961.00	\$22,578.00
0100-6500-0-5770-1120-360200-039-0000	\$4,798.00	\$69.00	\$4,867.00
0100-6500-0-5770-1130-210000-039-0000	\$226,888.00	\$15,171.00	\$242,059.00
0100-6500-0-5770-1130-320200-039-0000	\$45,573.00	\$2,992.00	\$48,565.00
0100-6500-0-5770-1130-330200-039-0000	\$17,678.00	\$1,161.00	\$18,839.00
0100-6500-0-5770-1130-350200-039-0000	\$116.00	\$7.00	\$123.00
0100-6500-0-5770-1130-360200-039-0000	\$4,183.00	\$274.00	\$4,457.00
0100-6500-0-5770-7210-731000-000-0000	\$170,000.00	(\$9,682.00)	\$160,318.00
0100-6500-0-5770-9200-714230-039-0000	\$438,407.00	\$24,017.00	\$462,424.00
0100-7311-0-0000-7300-520000-005-0000	\$0.00	\$2,100.00	\$2,100.00
0100-7311-0-1110-1000-520000-005-0000	\$27,450.23	(\$2,100.00)	\$25,350.23
0100-7510-0-0000-2700-240020-005-0000	\$0.00	\$7,738.00	\$7,738.00
0100-7510-0-0000-2700-320200-005-0000	\$0.00	\$1,526.00	\$1,526.00
0100-7510-0-0000-2700-330200-005-0000	\$0.00	\$592.00	\$592.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-7510-0-0000-2700-350200-005-0000	\$0.00	\$4.00	\$4.00
0100-7510-0-0000-2700-360200-005-0000	\$0.00	\$140.00	\$140.00
0100-7510-0-0000-3110-120040-005-0000	\$0.00	\$831.00	\$831.00
0100-7510-0-0000-3110-310100-005-0000	\$0.00	\$142.00	\$142.00
0100-7510-0-0000-3110-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-7510-0-0000-3110-360100-005-0000	\$0.00	\$15.00	\$15.00
0100-7510-0-0000-3130-120040-005-0000	\$0.00	\$831.00	\$831.00
0100-7510-0-0000-3130-290020-005-0000	\$0.00	\$11,607.00	\$11,607.00
0100-7510-0-0000-3130-310100-005-0000	\$0.00	\$142.00	\$142.00
0100-7510-0-0000-3130-320200-005-0000	\$0.00	\$2,289.00	\$2,289.00
0100-7510-0-0000-3130-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-7510-0-0000-3130-330200-005-0000	\$0.00	\$888.00	\$888.00
0100-7510-0-0000-3130-350200-005-0000	\$0.00	\$6.00	\$6.00
0100-7510-0-0000-3130-360100-005-0000	\$0.00	\$15.00	\$15.00
0100-7510-0-0000-3130-360200-005-0000	\$0.00	\$210.00	\$210.00
0100-7510-0-0000-3140-120040-005-0000	\$0.00	\$831.00	\$831.00
0100-7510-0-0000-3140-310100-005-0000	\$0.00	\$142.00	\$142.00
0100-7510-0-0000-3140-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-7510-0-0000-3140-360100-005-0000	\$0.00	\$15.00	\$15.00
0100-7510-0-1110-1000-110040-005-0000	\$0.00	\$33,220.00	\$33,220.00
0100-7510-0-1110-1000-310100-005-0000	\$0.00	\$5,681.00	\$5,681.00
0100-7510-0-1110-1000-330100-005-0000	\$0.00	\$482.00	\$482.00
0100-7510-0-1110-1000-350100-005-0000	\$0.00	\$17.00	\$17.00
0100-7510-0-1110-1000-360100-005-0000	\$0.00	\$601.00	\$601.00
0100-7510-0-1110-1000-430000-005-0000	\$0.00	\$23,239.00	\$23,239.00
0100-7510-0-1110-1000-520000-005-0000	\$75,178.00	(\$75,178.00)	\$0.00
0100-7510-0-1110-1000-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-7510-0-1110-1000-571005-005-0000	\$0.00	\$500.00	\$500.00
0100-7510-0-1110-1000-571020-005-0000	\$0.00	\$30,000.00	\$30,000.00
0100-7510-0-1110-1000-580000-005-0000	\$0.00	\$12,438.00	\$12,438.00
0100-7510-0-1110-1000-580009-005-0000	\$75,000.00	(\$60,000.00)	\$15,000.00
0100-7690-0-1110-1000-310120-001-0000	\$1,551,665.00	\$399,534.00	\$1,951,199.00
0100-8150-0-0000-8100-220000-011-0000	\$560,685.00	(\$10,349.00)	\$550,336.00
0100-8150-0-0000-8100-220000-012-0000	\$111,716.00	\$800.00	\$112,516.00
0100-8150-0-0000-8100-240000-011-0000	\$77,185.00	(\$13,082.00)	\$64,103.00
0100-8150-0-0000-8100-320200-011-0000	\$127,218.00	(\$4,620.00)	\$122,598.00
0100-8150-0-0000-8100-320200-012-0000	\$22,031.00	\$158.00	\$22,189.00
0100-8150-0-0000-8100-330200-011-0000	\$49,349.00	(\$1,792.00)	\$47,557.00
0100-8150-0-0000-8100-330200-012-0000	\$8,546.00	\$61.00	\$8,607.00
0100-8150-0-0000-8100-340200-011-0000	\$107,844.00	\$4,238.00	\$112,082.00
0100-8150-0-0000-8100-350200-011-0000	\$323.00	(\$12.00)	\$311.00
0100-8150-0-0000-8100-360200-011-0000	\$11,676.00	(\$424.00)	\$11,252.00
0100-8150-0-0000-8100-360200-012-0000	\$2,022.00	\$15.00	\$2,037.00
0100-8150-0-0000-8100-560000-018-0000	\$254,000.00	(\$121,672.27)	\$132,327.73

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-560000-018-0021	\$10,000.00	\$9,182.95	\$19,182.95
0100-8150-0-0000-8100-560000-018-0022	\$10,000.00	\$50,492.83	\$60,492.83
0100-8150-0-0000-8100-560000-018-0023	\$10,000.00	(\$2,161.00)	\$7,839.00
0100-8150-0-0000-8100-560000-018-0024	\$10,000.00	\$24,569.49	\$34,569.49
0100-8150-0-0000-8100-560000-018-0027	\$0.00	\$24,588.00	\$24,588.00
0100-8150-0-0000-8100-560000-018-0029	\$0.00	\$15,000.00	\$15,000.00
0100-8150-0-0000-8500-617000-018-0027	\$0.00	\$12,338.00	\$12,338.00
0100-8150-0-0000-8500-620000-018-0024	\$0.00	\$5,115.00	\$5,115.00
0100-9031-0-0000-8200-640000-014-1111	\$0.00	\$30,000.00	\$30,000.00
0100-9031-0-0000-8500-617000-019-0000	\$0.00	\$270,000.00	\$270,000.00
0100-1100-0-0000-2700-430000-026-0000	\$1,236.00	\$3,000.00	\$4,236.00
0100-1100-0-0000-2700-440000-029-0000	\$0.00	\$1,816.98	\$1,816.98
0100-1100-0-0000-2700-571005-026-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-3140-430000-026-0000	\$500.00	\$500.00	\$1,000.00
0100-1100-0-1110-1000-430000-021-0000	\$12,000.00	\$1,490.94	\$13,490.94
0100-1100-0-1110-1000-430000-022-0000	\$16,012.00	\$2,508.00	\$18,520.00
0100-1100-0-1110-1000-430000-023-0000	\$9,311.00	\$2,500.00	\$11,811.00
0100-1100-0-1110-1000-430000-024-0000	\$25,559.00	\$2,573.50	\$28,132.50
0100-1100-0-1110-1000-430000-026-0000	\$19,656.00	\$4,861.77	\$24,517.77
0100-1100-0-1110-1000-430000-027-0000	\$10,131.00	\$3,189.00	\$13,320.00
0100-1100-0-1110-1000-430000-028-0000	\$11,286.00	\$4,449.79	\$15,735.79
0100-1100-0-1110-1000-430000-029-0000	\$11,234.00	\$9,095.06	\$20,329.06
0100-1100-0-1110-1000-430000-030-0000	\$40,248.00	\$2,191.00	\$42,439.00
0100-1100-0-1110-1000-430000-031-0000	\$31,989.00	\$2,500.00	\$34,489.00
0100-1100-0-1110-1000-430021-026-0000	\$5,000.00	(\$200.00)	\$4,800.00
0100-1100-0-1110-1000-440000-021-0000	\$0.00	\$5,545.66	\$5,545.66
0100-1100-0-1110-1000-520000-028-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571005-026-0000	\$510.00	(\$200.00)	\$310.00
0100-1100-0-1110-1000-571005-026-0160	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-027-0160	\$400.00	\$300.00	\$700.00
0100-1100-0-1110-1000-580000-026-0000	\$0.00	\$1,859.00	\$1,859.00
0100-1100-0-1110-1000-580011-030-0000	\$0.00	\$321.00	\$321.00
0100-1400-0-1110-1000-110000-029-0000	\$1,589,547.00	(\$30,117.00)	\$1,559,430.00
0100-1400-0-1110-1000-110000-030-0000	\$2,078,679.00	(\$7,328.00)	\$2,071,351.00
0100-1400-0-1110-1000-110000-031-0000	\$2,038,883.00	(\$5,525.00)	\$2,033,358.00
0100-1400-0-1110-1000-310100-029-0000	\$271,813.00	(\$5,151.00)	\$266,662.00
0100-1400-0-1110-1000-310100-030-0000	\$355,454.00	(\$1,253.00)	\$354,201.00
0100-1400-0-1110-1000-330100-029-0000	\$23,048.00	(\$436.00)	\$22,612.00
0100-1400-0-1110-1000-330100-030-0000	\$30,141.00	(\$106.00)	\$30,035.00
0100-1400-0-1110-1000-330100-031-0000	\$29,564.00	(\$80.00)	\$29,484.00
0100-1400-0-1110-1000-340100-001-0000	(\$262,163.00)	(\$58,285.00)	(\$320,448.00)
0100-1400-0-1110-1000-350100-029-0000	\$795.00	(\$15.00)	\$780.00
0100-1400-0-1110-1000-350100-030-0000	\$1,039.00	(\$3.00)	\$1,036.00
0100-1400-0-1110-1000-350100-031-0000	\$1,019.00	(\$2.00)	\$1,017.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1400-0-1110-1000-360100-029-0000	\$28,771.00	(\$545.00)	\$28,226.00
0100-1400-0-1110-1000-360100-030-0000	\$37,624.00	(\$133.00)	\$37,491.00
0100-1400-0-1110-1000-360100-031-0000	\$36,904.00	(\$100.00)	\$36,804.00
0100-3010-0-0000-2140-190000-005-0000	\$964,052.00	(\$8,792.00)	\$955,260.00
0100-3010-0-0000-2140-190040-005-0000	\$0.00	\$5,008.00	\$5,008.00
0100-3010-0-0000-2140-310100-005-0000	\$164,853.00	(\$647.00)	\$164,206.00
0100-3010-0-0000-2140-330100-005-0000	\$13,979.00	(\$55.00)	\$13,924.00
0100-3010-0-0000-2140-350100-005-0000	\$482.00	(\$2.00)	\$480.00
0100-3010-0-0000-2140-360100-005-0000	\$17,449.00	(\$68.00)	\$17,381.00
0100-3010-0-0000-2150-520000-005-0000	\$10,000.00	(\$6,450.00)	\$3,550.00
0100-3010-0-0000-2150-571040-005-0000	\$0.00	\$500.00	\$500.00
0100-3010-0-0000-2495-571040-005-0000	\$2,000.00	(\$500.00)	\$1,500.00
0100-3010-0-0000-2700-520000-005-0000	\$0.00	\$350.00	\$350.00
0100-3010-0-0000-7210-731000-000-0000	\$44,294.00	\$10,586.00	\$54,880.00
0100-3010-0-1110-1000-580011-005-0000	\$97,729.00	\$70.00	\$97,799.00
0100-3150-0-0000-2495-430000-024-0000	\$5,271.00	(\$1,883.00)	\$3,388.00
0100-3150-0-0000-2700-520000-023-0000	\$0.00	\$279.00	\$279.00
0100-3150-0-0000-3130-520000-023-0000	\$0.00	\$279.00	\$279.00
0100-3150-0-0000-7210-731000-000-0000	\$47,357.00	(\$453.00)	\$46,904.00
0100-3150-0-1110-1000-110040-024-2495	\$0.00	\$1,565.00	\$1,565.00
0100-3150-0-1110-1000-210000-024-0000	\$25,820.00	\$956.00	\$26,776.00
0100-3150-0-1110-1000-210000-025-0000	\$13,146.00	(\$13,146.00)	\$0.00
0100-3150-0-1110-1000-210000-028-0000	\$40,461.00	(\$13,750.00)	\$26,711.00
0100-3150-0-1110-1000-210000-029-0000	\$13,475.00	(\$13,475.00)	\$0.00
0100-3150-0-1110-1000-310100-024-2495	\$0.00	\$268.00	\$268.00
0100-3150-0-1110-1000-320200-024-0000	\$5,092.00	\$188.00	\$5,280.00
0100-3150-0-1110-1000-320200-025-0000	\$2,592.00	(\$2,592.00)	\$0.00
0100-3150-0-1110-1000-320200-028-0000	\$9,190.00	(\$2,711.00)	\$6,479.00
0100-3150-0-1110-1000-320200-029-0000	\$2,869.00	(\$2,657.00)	\$212.00
0100-3150-0-1110-1000-330100-024-2495	\$0.00	\$23.00	\$23.00
0100-3150-0-1110-1000-330200-024-0000	\$1,975.00	\$73.00	\$2,048.00
0100-3150-0-1110-1000-330200-025-0000	\$1,006.00	(\$1,006.00)	\$0.00
0100-3150-0-1110-1000-330200-028-0000	\$3,565.00	(\$1,052.00)	\$2,513.00
0100-3150-0-1110-1000-330200-029-0000	\$1,113.00	(\$1,031.00)	\$82.00
0100-3150-0-1110-1000-350100-024-2495	\$0.00	\$8.00	\$8.00
0100-3150-0-1110-1000-350200-025-0000	\$7.00	(\$7.00)	\$0.00
0100-3150-0-1110-1000-350200-028-0000	\$23.00	(\$7.00)	\$16.00
0100-3150-0-1110-1000-350200-029-0000	\$7.00	(\$6.00)	\$1.00
0100-3150-0-1110-1000-360100-024-2495	\$0.00	\$19.00	\$19.00
0100-3150-0-1110-1000-360200-024-0000	\$467.00	\$18.00	\$485.00
0100-3150-0-1110-1000-360200-025-0000	\$238.00	(\$238.00)	\$0.00
0100-3150-0-1110-1000-360200-028-0000	\$843.00	(\$248.00)	\$595.00
0100-3150-0-1110-1000-360200-029-0000	\$263.00	(\$244.00)	\$19.00
0100-3150-0-1110-1000-420000-021-0000	\$0.00	\$1,350.00	\$1,350.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-420000-026-0000	\$19,000.00	(\$2,100.00)	\$16,900.00
0100-3150-0-1110-1000-420000-031-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-1110-1000-430000-021-0000	\$17,237.00	(\$10,044.00)	\$7,193.00
0100-3150-0-1110-1000-430000-025-0000	\$31,558.00	\$10,989.00	\$42,547.00
0100-3150-0-1110-1000-430000-028-0000	\$8,064.00	\$22,986.00	\$31,050.00
0100-3150-0-1110-1000-430000-029-0000	\$4,999.00	\$14,511.45	\$19,510.45
0100-3150-0-1110-1000-430000-031-0000	\$16,996.00	\$11,634.50	\$28,630.50
0100-3150-0-1110-1000-520000-021-0000	\$16,053.00	(\$16,053.00)	\$0.00
0100-3150-0-1110-1000-520000-023-0000	\$12,000.00	(\$558.00)	\$11,442.00
0100-3150-0-1110-1000-580000-029-0000	\$0.00	\$2,901.55	\$2,901.55
0100-3150-0-1110-1000-580000-030-0000	\$0.00	\$1,134.00	\$1,134.00
0100-3150-0-1110-1000-580009-021-0000	\$0.00	\$24,747.00	\$24,747.00
0100-3150-0-1110-1000-580011-026-0000	\$7,199.00	\$2,100.00	\$9,299.00
0100-3150-0-1110-1000-580011-030-0000	\$26,206.00	(\$1,134.00)	\$25,072.00
0100-3150-0-1110-1000-580011-031-0000	\$31,897.00	(\$18,634.50)	\$13,262.50
0100-3310-0-5770-1110-210000-039-0000	\$247,612.00	(\$4,030.00)	\$243,582.00
0100-3310-0-5770-1110-320200-039-0000	\$49,719.00	(\$795.00)	\$48,924.00
0100-3310-0-5770-1110-330200-039-0000	\$19,287.00	(\$309.00)	\$18,978.00
0100-3310-0-5770-1110-350200-039-0000	\$126.00	(\$2.00)	\$124.00
0100-3310-0-5770-1110-360200-039-0000	\$4,563.00	(\$73.00)	\$4,490.00
0100-4035-0-0000-2140-190000-005-0000	\$143,029.00	\$2,000.00	\$145,029.00
0100-4035-0-0000-2140-310100-005-0000	\$26,223.00	\$342.00	\$26,565.00
0100-4035-0-0000-2140-330100-005-0000	\$2,224.00	\$29.00	\$2,253.00
0100-4035-0-0000-2140-350100-005-0000	\$77.00	\$1.00	\$78.00
0100-4035-0-0000-2140-360100-005-0000	\$2,776.00	\$36.00	\$2,812.00
0100-4035-0-0000-2140-430000-005-0000	\$21,727.00	(\$13,000.00)	\$8,727.00
0100-4035-0-0000-2140-580009-005-0000	\$9,900.00	\$53,600.00	\$63,500.00
0100-4035-0-0000-7210-731000-000-0000	\$10,822.00	(\$2,408.00)	\$8,414.00
0100-4035-0-1110-1000-110040-005-0000	\$0.00	\$417.00	\$417.00
0100-4035-0-1110-1000-310100-005-0000	\$994.00	\$71.00	\$1,065.00
0100-4035-0-1110-1000-330100-005-0000	\$84.00	\$6.00	\$90.00
0100-4035-0-1110-1000-360100-005-0000	\$105.00	\$8.00	\$113.00
0100-4035-0-1110-1000-520000-005-0000	\$30,000.00	(\$20,000.00)	\$10,000.00
0100-4035-0-1110-1000-571005-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-4035-0-1110-1000-580009-005-0000	\$46,787.00	(\$13,402.00)	\$33,385.00
0100-4035-0-1110-1000-580011-005-0000	\$23,500.00	(\$10,700.00)	\$12,800.00
0100-4203-0-0000-2495-240020-005-0000	\$0.00	\$3,787.00	\$3,787.00
0100-4203-0-0000-2495-320200-005-0000	\$1,211.00	\$747.00	\$1,958.00
0100-4203-0-0000-2495-330200-005-0000	\$470.00	\$289.00	\$759.00
0100-4203-0-0000-2495-350200-005-0000	\$3.00	\$2.00	\$5.00
0100-4203-0-0000-2495-360200-005-0000	\$111.00	\$69.00	\$180.00
0100-5640-0-0000-3110-420000-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3110-430000-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-5640-0-0000-3110-520000-062-0000	\$0.00	\$750.00	\$750.00

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-5640-0-0000-3110-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3110-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3120-420000-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3120-430000-062-0000	\$5,000.00	\$3,096.42	\$8,096.42
0100-5640-0-0000-3120-520000-062-0000	\$6,000.00	\$2,000.00	\$8,000.00
0100-5640-0-0000-3130-430000-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-5640-0-0000-3130-520000-062-0000	\$1,000.00	\$1,500.00	\$2,500.00
0100-5640-0-0000-3130-571005-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3130-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3140-420000-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3140-430000-062-0000	\$2,000.00	\$3,000.00	\$5,000.00
0100-5640-0-0000-3140-520000-062-0000	\$8,000.00	\$3,000.00	\$11,000.00
0100-5640-0-0000-3140-571005-062-0000	\$100.00	\$500.00	\$600.00
0100-5640-0-0000-3140-571030-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-1110-1000-571030-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6010-0-1110-4000-220000-021-0000	\$143,389.00	(\$10,140.00)	\$133,249.00
***Expense Total	\$52,545,234.57	\$1,094,331.34	\$53,639,565.91
Balance Sheet Accounts			
0100-0000-0-0000-0000-978900-000-0000	\$7,270,000.00	\$230,000.00	\$7,500,000.00
0100-0000-0-0000-0000-979100-000-0000	\$10,015,558.98	(\$154.20)	\$10,015,404.78
0100-0000-0-0000-0000-979500-000-0000	\$0.00	\$106,231.15	\$106,231.15
0100-6300-0-0000-0000-974000-000-0000	\$567,456.36	\$190,614.83	\$758,071.19
0100-6300-0-0000-0000-979500-000-0000	\$0.00	\$67,489.83	\$67,489.83
0100-1100-0-0000-0000-979100-000-0000	\$591,548.16	(\$10,328.06)	\$581,220.10
0100-1100-0-0000-0000-979100-021-0000	(\$10,328.06)	\$10,328.06	\$0.00
0100-1100-0-0000-0000-979500-000-0000	\$0.00	\$25,457.94	\$25,457.94
0100-8150-0-0000-0000-974000-000-0000	\$170,858.83	\$57,554.00	\$228,412.83
0100-5640-0-0000-0000-974000-000-0000	\$23,846.42	(\$23,846.42)	\$0.00
***Balance Sheet Account Total	\$18,628,940.69	\$653,347.13	\$19,282,287.82
Fund Totals			
Total: Income	\$68,045,570.00	\$652,233.00	\$68,697,803.00
Total: Expenses	\$52,545,234.57	\$1,094,331.34	\$53,639,565.91
Total: Balance Sheet Accounts	\$18,628,940.69	\$653,347.13	\$19,282,287.82

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$506,231.15	(\$506,231.15)	\$0.00
0900-0000-0-0000-0000-979100-000-0000	\$506,231.15	(\$400,000.00)	\$106,231.15
0900-0000-0-0000-0000-979500-000-0000	\$0.00	(\$106,231.15)	(\$106,231.15)
0900-1100-0-0000-0000-978000-000-0000	\$25,457.94	(\$25,457.94)	\$0.00
0900-1100-0-0000-0000-979100-000-0000	\$25,457.94	\$10,328.06	\$35,786.00
0900-1100-0-0000-0000-979100-021-0000	\$0.00	(\$10,328.06)	(\$10,328.06)
0900-1100-0-0000-0000-979500-000-0000	\$0.00	(\$35,786.00)	(\$35,786.00)
0900-1100-0-0000-0000-979500-021-0000	\$0.00	\$10,328.06	\$10,328.06
0900-6300-0-0000-0000-974000-000-0000	\$67,489.83	(\$67,489.83)	\$0.00
0900-6300-0-0000-0000-979500-000-0000	\$0.00	(\$67,489.83)	(\$67,489.83)
***Balance Sheet Account Total	<u>\$1,130,868.01</u>	<u>(\$1,198,357.84)</u>	<u>(\$67,489.83)</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$1,130,868.01	(\$1,198,357.84)	(\$67,489.83)

Pending Budget Revision
Control Number 20200005

ResolutionNo. 13-20

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4004	\$2,340,187.00	\$75,936.00	\$2,416,123.00
1300-5310-0-0000-0000-822000-000-4028	\$649,948.00	\$18,223.00	\$668,171.00
1300-5310-0-0000-0000-822000-000-4030	\$100,573.00	\$3,316.00	\$103,889.00
***Income Total	<u>\$3,090,708.00</u>	<u>\$97,475.00</u>	<u>\$3,188,183.00</u>
Expenses			
1300-5310-0-0000-3700-220080-008-0000	\$585,995.00	\$2,230.00	\$588,225.00
1300-5310-0-0000-3700-240000-008-0000	\$261,400.00	(\$13,186.00)	\$248,214.00
1300-5310-0-0000-3700-320200-001-0000	(\$80,000.00)	(\$10,000.00)	(\$90,000.00)
1300-5310-0-0000-3700-320200-008-0000	\$229,965.00	(\$2,161.00)	\$227,804.00
1300-5310-0-0000-3700-330200-008-0000	\$89,206.00	(\$838.00)	\$88,368.00
1300-5310-0-0000-3700-340200-008-0000	\$197,276.00	\$1,329.00	\$198,605.00
1300-5310-0-0000-3700-350200-008-0000	\$283.00	\$295.00	\$578.00
1300-5310-0-0000-3700-360200-008-0000	\$21,106.00	(\$198.00)	\$20,908.00
1300-5310-0-0000-3700-575030-008-0000	(\$89,263.00)	(\$3,000.00)	(\$92,263.00)
***Expense Total	<u>\$1,215,968.00</u>	<u>(\$25,529.00)</u>	<u>\$1,190,439.00</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-971200-000-0000	\$34,278.00	(\$5,147.80)	\$29,130.20
1300-5310-0-0000-0000-974000-000-0000	\$1,435,172.48	\$122,014.58	\$1,557,187.06
1300-5310-0-0000-0000-979100-000-0000	\$1,658,153.48	(\$6,137.22)	\$1,652,016.26
***Balance Sheet Account Total	<u>\$3,127,603.96</u>	<u>\$110,729.56</u>	<u>\$3,238,333.52</u>
Fund Totals			
Total: Income	\$3,090,708.00	\$97,475.00	\$3,188,183.00
Total: Expenses	\$1,215,968.00	(\$25,529.00)	\$1,190,439.00
Total: Balance Sheet Accounts	\$3,127,603.96	\$110,729.56	\$3,238,333.52

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8500-620000-030-0000	\$320,440.74	(\$320,440.74)	\$0.00
1400-0000-0-0000-8500-620000-031-0000	\$0.00	\$320,440.74	\$320,440.74
***Expense Total	<u>\$320,440.74</u>	<u>\$0.00</u>	<u>\$320,440.74</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$320,440.74	\$0.00	\$320,440.74
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-859000-000-0000	\$0.00	\$1,648,163.00	\$1,648,163.00
***Income Total	<u>\$0.00</u>	<u>\$1,648,163.00</u>	<u>\$1,648,163.00</u>
Expenses			
1500-0000-0-0000-3600-650000-014-0000	\$0.00	\$2,006,668.17	\$2,006,668.17
***Expense Total	<u>\$0.00</u>	<u>\$2,006,668.17</u>	<u>\$2,006,668.17</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$358,505.17	(\$358,505.17)	\$0.00
	<u>\$358,505.17</u>	<u>(\$358,505.17)</u>	<u>\$0.00</u>
Fund Totals			
Total: Income	\$0.00	\$1,648,163.00	\$1,648,163.00
Total: Expenses	\$0.00	\$2,006,668.17	\$2,006,668.17
Total: Balance Sheet Accounts	\$358,505.17	(\$358,505.17)	\$0.00

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 2000 SPECIAL RESERVE FUND FOR OTHEI

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-9300-891200-000-0000	\$0.00	\$174,067.00	\$174,067.00
2000-0000-0-0000-9300-891200-000-1111	\$0.00	\$583,397.00	\$583,397.00
2000-0000-0-0000-9300-891900-000-0000	\$174,067.00	(\$174,067.00)	\$0.00
***Income Total	<u>\$174,067.00</u>	<u>\$583,397.00</u>	<u>\$757,464.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$5,512,085.03	\$848,397.00	\$6,360,482.03
2000-0000-0-0000-0000-979100-000-0000	\$5,243,018.03	\$265,000.00	\$5,508,018.03
***Balance Sheet Account Total	<u>\$10,755,103.06</u>	<u>\$1,113,397.00</u>	<u>\$11,868,500.06</u>
Fund Totals			
Total: Income	\$174,067.00	\$583,397.00	\$757,464.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$10,755,103.06	\$1,113,397.00	\$11,868,500.06

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 2100 Building Fund-Local

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
2100-9010-0-0000-9300-761300-025-0000	\$77,168.30	(\$21,338.73)	\$55,829.57
***Expense Total	<u>\$77,168.30</u>	<u>(\$21,338.73)</u>	<u>\$55,829.57</u>
Balance Sheet Accounts			
2100-9010-0-0000-0000-979100-000-0000	\$71,168.30	(\$21,338.73)	\$49,829.57
***Balance Sheet Account Total	<u>\$71,168.30</u>	<u>(\$21,338.73)</u>	<u>\$49,829.57</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$77,168.30	(\$21,338.73)	\$55,829.57
Total: Balance Sheet Accounts	\$71,168.30	(\$21,338.73)	\$49,829.57

Pending Budget Revision
Control Number 20200005
Resolution No. 13-20

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7716-0-0000-9300-891300-025-0000	\$1,762,889.61	(\$21,338.73)	\$1,741,550.88
***Income Total	<u>\$1,762,889.61</u>	<u>(\$21,338.73)</u>	<u>\$1,741,550.88</u>
Expenses			
3500-7710-0-0000-8500-620000-022-0000	\$0.00	\$14,163.00	\$14,163.00
3500-7716-0-0000-8500-620000-025-0000	\$1,789,730.78	(\$21,338.73)	\$1,768,392.05
***Expense Total	<u>\$1,789,730.78</u>	<u>(\$7,175.73)</u>	<u>\$1,782,555.05</u>
Balance Sheet Accounts			
3500-7710-0-0000-0000-974000-000-0000	\$18,925.25	(\$14,163.00)	\$4,762.25
***Balance Sheet Account Total	<u>\$18,925.25</u>	<u>(\$14,163.00)</u>	<u>\$4,762.25</u>
Fund Totals			
Total: Income	\$1,762,889.61	(\$21,338.73)	\$1,741,550.88
Total: Expenses	\$1,789,730.78	(\$7,175.73)	\$1,782,555.05
Total: Balance Sheet Accounts	\$18,925.25	(\$14,163.00)	\$4,762.25

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
4000-0000-0-0000-8500-617000-023-0000	\$0.00	\$50,000.00	\$50,000.00
4000-0000-0-0000-8500-617000-038-0000	\$0.00	\$40,000.00	\$40,000.00
4000-0000-0-0000-8500-620000-038-0000	\$0.00	\$1,773.00	\$1,773.00
***Expense Total	<u>\$0.00</u>	<u>\$91,773.00</u>	<u>\$91,773.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$1,288,960.10	\$308,227.00	\$1,597,187.10
4000-0000-0-0000-0000-979100-000-0000	\$2,875,630.82	\$400,000.00	\$3,275,630.82
***Balance Sheet Account Total	<u>\$4,164,590.92</u>	<u>\$708,227.00</u>	<u>\$4,872,817.92</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$91,773.00	\$91,773.00
Total: Balance Sheet Accounts	\$4,164,590.92	\$708,227.00	\$4,872,817.92

Pending Budget Revision
Control Number 20200005
ResolutionNo. 13-20

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-867400-000-0000	\$685,000.00	\$25,000.00	\$710,000.00
***Income Total	<u>\$685,000.00</u>	<u>\$25,000.00</u>	<u>\$710,000.00</u>
Expenses			
6720-0000-0-0000-6000-580000-000-0141	\$625,000.00	\$55,000.00	\$680,000.00
***Expense Total	<u>\$625,000.00</u>	<u>\$55,000.00</u>	<u>\$680,000.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-974000-000-0000	\$517,281.50	(\$517,281.50)	\$0.00
6720-0000-0-0000-0000-979100-000-0000	\$478,781.50	(\$1,890.00)	\$476,891.50
***Balance Sheet Account Total	<u>\$996,063.00</u>	<u>(\$519,171.50)</u>	<u>\$476,891.50</u>
Fund Totals			
Total: Income	\$685,000.00	\$25,000.00	\$710,000.00
Total: Expenses	\$625,000.00	\$55,000.00	\$680,000.00
Total: Balance Sheet Accounts	\$996,063.00	(\$519,171.50)	\$476,891.50

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adopting Resolution No. 14-20: Resolution of the Board of Trustees of the Hanford Elementary School District Ordering an Election to Authorize the Issuance of General Obligation Bonds, Establishing Specifications of the Election Order and Requesting Consolidation with the Other Elections occurring on March 3, 2020.

PURPOSE:

The resolution before the Board calls an election within the District for the purpose of approving general obligation bonds, requests that the Kings County Registrar of Voters conduct the election on behalf of the District, and authorizes the preparation of election materials, including ballot arguments and tax rate statement, to be included in the ballot pamphlet.

State law requires the Board of Trustees to order school district bond elections. The Kings County Registrar of Voters will conduct the election on behalf of the District, including publishing all required notices. This resolution meets the statutory requirements for describing the projects to be funded with the proceeds of the bonds, which is included as Appendix A to the resolution. A 75-word summary of the measure, as it will appear on the ballot, is also included in the resolution as Appendix B. The resolution also authorizes the filing of a tax rate statement, which must be included in the ballot pamphlet, and describes the anticipated rates of tax throughout the life of the bond issue. The tax rate statement is included in Appendix C to the resolution. The resolution also authorizes, but does not commit, the Board and/or individual members of the Board to prepare and sponsor a ballot argument in support of the bond measure. No more than five (5) persons may sign the ballot argument.

This election will be called under constitutional and statutory provisions that require fifty-five percent (55%) voter approval, and certain accountability requirements, including annual independent financial and performance audits of how funds are spent, and the formation of a Citizens' Bond Oversight Committee. Following adoption, the resolution (including the signed

tax rate statement) must be delivered to the Registrar of Voters and the Board of Supervisors. State law requires that 2/3rd of a school board support the resolution calling an election requiring 55% voter approval. At least four (4) Board members must vote “Yes” in order to call the election.

FISCAL IMPACT:

Should the measure pass, the District would be authorized to issue school bonds as specified in the attached resolution, debt service on which would be payable from *ad valorem* taxes levied in the District.

RECOMMENDATIONS:

Adopt Resolution No. 14-20 authorizing a bond election for March 3, 2020.

RESOLUTION NO. 14-20**RESOLUTION OF THE BOARD OF TRUSTEES OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT ORDERING AN
ELECTION TO AUTHORIZE THE ISSUANCE OF GENERAL
OBLIGATION BONDS, ESTABLISHING SPECIFICATIONS OF THE
ELECTION ORDER, AND REQUESTING CONSOLIDATION WITH
OTHER ELECTIONS OCCURRING ON MARCH 3, 2020**

WHEREAS, the Hanford Elementary School District (the "District") in Kings County (the "County"), State of California (the "State"), is committed to providing quality education to its students; and

WHEREAS, the District's facilities are in need of repairs, upgrades, modernization and safety improvements in order to provide the education District students deserve in a safe and modern environment; and

WHEREAS, a local funding source is needed to enable the District to provide said facilities for its present and future students; and

WHEREAS, in the judgment of the Board of Trustees (the "Board") of the District, it is advisable to call an election to submit to the electors of the District the question of whether bonds of the District shall be issued and sold for the purpose of raising money for the acquisition and improvement of real property and the furnishing and equipping of school facilities of the District; and

WHEREAS, the Board is authorized, upon a two-thirds vote of the Board, to pursue the authorization and issuance of bonds by a 55% vote of the electorate on the question of whether bonds of the District shall be issued and sold for specified purposes, under Article XIII A Section 1 paragraph (b) of the California Constitution ("Article XIII A") and under Education Code Section 15264 *et seq.* (the "Act"); and

WHEREAS, under the Act, the election may be ordered at a primary or general election, a regularly scheduled local election, or a statewide special election; and

WHEREAS, under Section 10403 *et seq.* of the California Elections Code, it is appropriate for the Board to request consolidation of the election with any and all other elections to be held on Tuesday, March 3, 2020, the date of the statewide primary election, and to request the Kings County Registrar of Voters (the "County Registrar") to perform certain election services for the District; and

WHEREAS, in connection with the calling of a bond election and in accordance with Education Code Section 15100 subparagraph (c), the Board has obtained reasonable and informed projections of assessed property valuations that take into consideration projections of assessed property valuations made by the County assessor; and

WHEREAS, United States Income Tax Regulations section 1.150-2 provides generally that proceeds of tax-exempt debt are not deemed to be expended when such proceeds are used for reimbursement of expenditures made prior to the date of issuance of such debt unless certain procedures are followed, one of which is a requirement that

(with certain exceptions), prior to the payment of any such expenditure, the issuer declares an intention to reimburse such expenditure; and

WHEREAS, the Board wishes at this time to take the necessary actions to declare its official intent to reimburse the expenditures referenced herein from the proceeds of bonds issued pursuant to voter authorization;

NOW, THEREFORE, THE BOARD OF TRUSTEES OF THE HANFORD ELEMENTARY SCHOOL DISTRICT DOES HEREBY RESOLVE, DETERMINE AND ORDER AS FOLLOWS:

Section 1. Recitals. The foregoing recitals are true and correct.

Section 2. Call for Election. The Board hereby orders an election and submits to the electors of the District the question of whether general obligation bonds of the District shall be issued and sold in a maximum principal amount of \$23,000,000 (the "Bonds") for the purposes described in the ballot measure approved under Section 3 and attached hereto as Appendix A and Appendix B, and paying all costs incident thereto. This Resolution constitutes the order of the District to call such election and shall constitute the "specifications of the election order" pursuant to Education Code Section 5322.

Section 3. Election Date. The date of the election shall be March 3, 2020, and such bond election shall be held solely within the boundaries of the District.

Section 4. Purpose of Election; Ballot Measure. The purpose of the election shall be for the voters in the District to vote on a bond measure, the full text of which is attached hereto as Appendix A (the "Full Text of the Measure"), containing the question of whether the District shall issue the Bonds for the purposes stated therein, together with the accountability requirements of Article XIII A and the requirements of Section 15272 of the Act. The Full Text of the Measure, which commences with the heading "FULL TEXT OF BOND MEASURE" and includes all of the text thereafter on Appendix A, shall be printed in the voter information pamphlet provided to voters, with such measure designation as is assigned to the measure. As required by Education Code Section 5322 and Elections Code Section 13247, the abbreviated form of the measure to appear on the ballot is attached hereto as Appendix B. The Superintendent and the Chief Business Official are hereby separately authorized and directed to make any changes to the text of the full text and/or abbreviated measure as described herein to conform to any requirements of Article XIII A, the Act or the County Registrar.

Section 5. Authority for Election. The authority for ordering the election is contained in Section 15264 *et. seq.* of the Act and Section 1 paragraph (b) subsection (3) of Article XIII A. The authority for the specification of this election order is contained in Section 5322 of the Education Code.

Section 6. Proceeds for School Facilities Projects. The Board certifies that the proceeds from the sale of the Bonds will be used only for the purposes specified in Section 1(b)(3) of Article XIII A and as further specified in Appendix A, and not for any other purpose, including teacher and administrator salaries and other school operating expenses. Further, as required by Article XIII A, the Board hereby certifies that it has evaluated safety, class size and information technology needs in developing the list of school facilities projects set forth in Appendix A.

Section 7. Covenants of the Board upon Approval of the Bonds by the Electorate; Accountability Measures. As required by Article XIII A, Section 15278 of the Act, and Government Code Section 53410, in the event 55% of the voters voting in the District approve of the Bonds, the Board shall:

- (a) conduct an annual, independent performance audit to ensure that the funds have been expended only on the projects listed in Appendix A;
- (b) conduct an annual, independent financial audit of the proceeds from the sale of the Bonds until all of those proceeds have been expended for the school facilities projects listed in Appendix A;
- (c) establish and appoint members to an independent citizens' oversight committee in accordance with Sections 15278, 15280, and 15282 of the Act;
- (d) apply the Bond proceeds only to the specific purposes stated in the ballot proposition;
- (e) cause the creation of accounts into which bond proceeds shall be deposited; and
- (f) cause the preparation of an annual report pursuant to Government Code Sections 53410 and 53411.

Section 8. Statement Regarding State Matching Funds. The District anticipates that matching funds from the State of California, if available, may be required to complete a portion of the projects identified in Appendix A. As required pursuant to Education Code Section 15122.5, the following statement shall appear on the ballot: "Approval of this measure does not guarantee that the proposed project or projects that are the subject of bonds under this measure will be funded beyond the local revenues generated by this measure. The District's proposal for the project or projects described below may assume the receipt of matching state funds, which, if available, could be subject to appropriation by the Legislature or approval of a statewide bond measure."

Section 9. Delivery of this Resolution. The Clerk of the Board is hereby directed to send a copy of this Resolution to (1) the Kings County Superintendent of Schools, (2) the County Registrar, and (3) the Kings County Clerk of the Board of Supervisors. Pursuant to Education Code Section 5322, the Resolution shall be received by the County Registrar no later than 88 days prior to the election date, unless otherwise permitted by law.

The County Registrar is hereby requested to print the full text of the ballot measure in the ballot materials as it appears on Appendix A, and to provide all required notices of the election and other notices related thereto.

Section 10. Consolidation of Election; Request to Provide Services. The County Registrar and the Kings County Board of Supervisors are hereby requested to

consolidate the election ordered hereby with any and all other elections to be held on March 3, 2020 within the District.

Pursuant to Section 5303 of the Education Code and Section 10002 of the Elections Code, the Board of Supervisors of the County is requested to permit the County Registrar to render all services specified by Section 10418 of the Elections Code relating to the election, for which services the District agrees to reimburse the County in full upon presentation of a bill from the County, such services to include the publication of a formal Notice of School Bond Election and the mailing of the sample ballot and tax rate statement (described in Section 9401 of the Elections Code).

Section 11. Ballot Arguments. As provided in Elections Code Section 9501, any and all members of this Board are hereby authorized to act as an author of any ballot argument prepared in connection with the election, including a rebuttal argument.

Section 12. Tax Rate Statement. Pursuant to Elections Code Section 9401, a tax rate statement has been prepared in the form attached hereto as Appendix C, which form of Tax Rate Statement is hereby approved for inclusion in the sample ballot. The President of the Board, the Superintendent, the Chief Business Official, or any written designee of the foregoing, are hereby authorized to finalize and execute the tax rate statement, and to file said statement with the County Registrar, in accordance with Section 9 hereof.

Section 13. Maturity Limit of Bonds. The Bonds may be issued in series by the District from time to time, and each series of Bonds shall mature not more than the legal limit at the time of such issuance thereof. The Bonds shall be issued under the Act, under the provisions of Section 53506 *et seq.* of the California Government Code, or under any other provision of law authorizing the issuance of general obligation bonds by school districts.

Section 14. Estimates Included in Ballot Materials. The measure authorized by this Resolution includes certain information which is based upon reasonable assumptions and current expectations, which may include information with respect to the amount of money required to repay issued bonds, the estimated rate of the approved tax per \$100 of assessed valuation, and the period through which the proposed tax supporting bond repayment will be levied and collected. Any such estimates have been provided by the District in good faith based upon information currently available to the District, but depend on numerous variables which are subject to variation and change over the term of the District's overall facilities and bond financing plan. Such estimates and approximations are not intended by the Board to be additional restrictions on the District's bond program and bond issuances, and, other than the total principal amount of bonds authorized to be issued by the bond measure, shall not represent legal maximums or additional limitations on bond issuance.

Section 15. Reimbursement. The District hereby declares that it may pay certain costs of the projects listed in Appendix A prior to the date of issuance of bonds and, in such case, intends to use a portion of the proceeds of bonds for reimbursement of expenditures for the projects that are paid before the date of issuance of bonds.

Section 16. Official Actions. The President of the Board, the Superintendent, the Chief Business Official, or any written designee of the foregoing, are hereby separately

authorized and directed to execute and deliver to County officials any directions, requisitions or other writings, and to make any changes to the texts of the measure as described herein and in the tax rate statement, to conform to any legal requirements or the County Registrar, in order to cause the election to be held and conducted in the District.

Section 17. Effective Date. This resolution shall take effect on and after its adoption.

* * * * *

The foregoing Resolution was adopted by the Board of Trustees of the Hanford Elementary School District of Kings County, being the Board authorized by law to make the designations therein contained, by the following vote, on November 13, 2019.

Adopted by the following votes:

AYES:

NOES:

ABSENT:

ABSTAIN:

President of the Board

Attest:

Secretary to the Board

APPENDIX A

FULL TEXT OF BOND MEASURE

INTRODUCTION

To repair and upgrade aging elementary and middle school facilities, make health, safety and security improvements, modernize outdated school facilities, and replace temporary portables with permanent classrooms, shall the Hanford Elementary School District measure be adopted to issue \$23,000,000 in bonds at legal rates with projected levies of \$24 per \$100,000 assessed value, raising an average \$1,360,000 annually while bonds are outstanding, requiring independent audits, citizens' oversight and no money for administrators, and all funds staying local?

BOND AUTHORIZATION

By approval of this measure by at least 55% of the registered voters voting on the measure, the District will be authorized to issue and sell bonds of up to \$23,000,000 in aggregate principal amount at interest rates not to exceed legal limits and to provide financing for the specific types of school facilities projects listed in the Bond Project List included below, subject to all the accountability requirements specified below.

ACCOUNTABILITY REQUIREMENTS

The provisions in this section are specifically included in this measure in order that the voters and taxpayers in the District may be assured that their money will be spent wisely. Expenditures to address specific facilities needs of the District will be in compliance with the requirements of Article XIII A, Section 1(b)(3), of the State Constitution and the Strict Accountability in Local School Construction Bonds Act of 2000 (codified at Education Code Sections 15264 and following.)

Evaluation of Needs. The Board of Trustees has identified detailed facilities needs of the District and has determined which projects to finance from a local bond. The Board of Trustees hereby certifies that it has evaluated safety, class size reduction, enrollment growth, and information technology needs in developing the Bond Project List included below.

Independent Citizens' Oversight Committee. Following approval of this measure, the Board of Trustees will establish an independent citizens' oversight committee, under California Education Code Sections 15278 and following, to ensure bond proceeds are expended only on the types of school facilities projects listed below. The committee will be established within 60 days of the date when the results of the election appear in the minutes of the Board of Trustees.

Performance Audits. The Board of Trustees will conduct annual, independent performance audits to ensure that the bond proceeds have been expended only on the school facilities projects listed below.

Financial Audits. The Board of Trustees will conduct annual, independent financial audits of the bond proceeds until all of those proceeds have been spent for the school facilities projects listed below.

Government Code Accountability Requirements. As required by Section 53410 of the Government Code, (1) the specific purpose of the bonds is set forth in this Full Text of the Measure, (2) the proceeds from the sale of the bonds will be used only for the purposes specified in this measure, and not for any other purpose, (3) the proceeds of the bonds, when and if issued, will be deposited into a building fund to be held by the Kings County Treasurer, as required by the California Education Code, and (4) the Superintendent of the District shall cause an annual report to be filed with the Board of Trustees of the District not later than January 1 of each year, which report shall contain pertinent information regarding the amount of funds collected and expended, as well as the status of the projects listed in this measure, as required by Sections 53410 and 53411 of the Government Code.

NO TEACHER OR ADMINISTRATOR SALARIES

Proceeds from the sale of bonds authorized by this measure shall be used only for the purposes specified in Article XIII A, Section 1(b)(3), those being for the construction, reconstruction, rehabilitation, or replacement of school facilities, including the furnishing and equipping of school facilities, and the acquisition or lease of school facilities, and not for any other purpose, including teacher and administrator salaries and other school operating expenses.

STATE MATCHING FUNDS

The following statement is included in this measure pursuant to Education Code Section 15122.5: Approval of this measure does not guarantee that the proposed projects that are the subject of bonds under this measure will be funded beyond the local revenues generated by this measure. The District's proposal for the projects described below may assume the receipt of matching state funds, which, if available, could be subject to appropriation by the Legislature or approval of a statewide bond measure.

INFORMATION ABOUT ESTIMATES AND PROJECTIONS INCLUDED IN BALLOT

This measure authorizes the issuance of general obligation bonds to finance the types of projects set forth on the Bond Project List set forth below, to be repaid by tax collections for the years that bonds are outstanding. The measure presented to District voters on the ballot, as set forth above under the heading "INTRODUCTION", includes information regarding the expected approximate amount of money to be raised annually to pay issued bonds, the estimated rate of the approved tax per \$100 of assessed valuation, and the year through which it is approximated that the proposed tax will be levied and collected. Each of these estimates and approximations are provided as informational only. Such amounts are estimates only, and are not maximum amounts or limitations on the terms of the bonds or the tax rate or duration supporting repayment of bonds. The approximations and estimates provided depend on numerous variables which are subject to variation and change over the term of the District's overall facilities and bond financing plan, including but not limited to the amount of bonds issued and outstanding at

any one time, the interest rates applicable to issued bonds, market conditions at the time of sale of the bonds, when bonds mature, the timing of project needs and changes in assessed valuations in the District. As such, while such estimates and approximations have been provided based on information currently available to the District and its current expectations, such estimates and approximations are not limitations and are not binding upon the District.

BOND PROJECT LIST

The Bond Project List below describes the specific types of projects the Hanford Elementary School District proposes to finance with proceeds of the bonds. Listed projects will be completed as needed at a particular school site according to Board-established priorities, and the order in which such projects appear on the Bond Project List is not an indication of priority for funding or completion. The final cost of each project will be determined as plans are finalized, construction bids are awarded, and projects are completed. Certain construction funds expected from non-bond sources, including State grant funds for eligible projects, have not yet been secured. Until all project costs and funding sources are known, the Board of Trustees cannot determine the amount of bond proceeds available to be spent on each project, nor guarantee that the bonds will provide sufficient funds to allow completion of all listed projects. Completion of some projects may be subject to further government approvals or appropriation by State officials and boards, to local environmental review, and to input from the public. For these reasons, inclusion of a project on the Bond Project List is not a guarantee that the project will be funded or completed. Unless otherwise noted, the projects in this Bond Project List are authorized to be completed at all of the District's sites, as shall be approved by the Board of Trustees.

The types of projects authorized by this measure are:

- Upgrade inadequate electrical systems
- Improve student access to computers and modern technology
- Modernize outdated classrooms, restrooms, offices and other school facilities
- Replace aging temporary portables with permanent classrooms
- Improve accessibility for students with disabilities
- Make health, safety and security improvements, including fire alarms, lighting, fields, grounds and parking lots
- Federal and State-mandated Americans with Disabilities Act (ADA) accessibility upgrades including but not limited to site access, parking access, staff and student restroom access, relocation of certain existing electrical devices and drinking fountain and playground equipment accessibility
- Abate and remove hazardous materials identified prior or during construction (e.g. lead, asbestos, etc.)
- Address unforeseen conditions and latent defects in materials revealed by these projects (e.g. dry rot, structural, etc.)
- Perform necessary site preparation/restoration in connection with repairs or remodeling

Each project is assumed to include its share of furniture, equipment, architectural, engineering, and similar planning costs, program/project management, State agency approvals, staff training expenses and a customary contingency for unforeseen design and construction costs. In addition to the listed projects stated above, the list also includes

the acquisition of a variety of instructional, maintenance and operational equipment, including the reduction or retirement of outstanding lease obligations and interim funding incurred to advance fund projects from the list; installation of signage and fencing; payment of the costs of preparation of all facility planning, facility studies, assessment reviews, facility master plan preparation and updates, environmental studies (including environmental investigation, remediation and monitoring), design and construction documentation, and temporary housing of dislocated District activities caused by construction projects. In addition to the projects listed above, the construction, repair and renovation of each of the existing school facilities may include, but not be limited to, some or all of the following: upgrade of facilities for energy efficiencies; repair and replacement of windows, walls, doors and drinking fountains; installation wiring and electrical systems to safely accommodate computers, technology and other electrical devices and needs; upgrades of support facilities, physical education/athletic facilities and maintenance yards; construction or renovation of multi-use facilities; repair and replacement of fire alarms, emergency communications and security systems; resurfacing or replacing of hard courts, turf and irrigation systems and campus landscaping and play fields; improve access to school site; install interior and exterior painting and floor covering; demolition; and construction of various forms of storage and support spaces, bleachers, kitchens, repair, upgrade and install interior and exterior lighting systems. The upgrading of technology infrastructure includes, but is not limited to, portable interface devices, servers, switches, routers, modules, sound projection systems, laser printers, digital white boards, display technology, projectors, upgrade voice-over-IP, call manager and network security/firewall, wireless technology systems and other miscellaneous equipment. The allocation of bond proceeds will be affected by the District's receipt of State matching funds and the final costs of each project. In the absence of State matching funds, which the District will aggressively pursue to reduce the District's share of the costs of the projects, the District may not be able to complete some of the projects listed above. The budget for each project is an estimate and may be affected by factors beyond the District's control. Some projects throughout the District, such as fields, may be undertaken as joint use projects in cooperation with other local public or non-profit agencies if State matching funds are received. The final cost of each project will be determined as plans and construction documents are finalized, construction bids are received, construction contracts are awarded and projects are completed. Based on the final costs of each project, certain of the projects described above may be delayed or may not be completed. Demolition of existing facilities and reconstruction of facilities scheduled for repair and upgrade may occur, if the Board determines that such an approach would be more cost-effective in creating more enhanced and operationally efficient campuses. Necessary site preparation/restoration may occur in connection with new construction, renovation or remodeling, or installation or removal of relocatable classrooms, including ingress and egress, removing, replacing, or installing irrigation, utility lines, trees and landscaping, relocating fire access roads, and acquiring any necessary easements, licenses, or rights of way to the property. Proceeds of the bonds may be used to pay or reimburse the District for the cost of District staff when performing work on or necessary and incidental to bond projects and the costs of issuing the bonds. Bond proceeds shall only be expended for the specific purposes identified herein. The District shall create an account into which proceeds of the bonds shall be deposited and comply with the reporting requirements of Government Code § 53410.

The Bond Project List shall be considered a part of this ballot proposition, and shall be reproduced in any official document required to contain the full statement of the bond proposition.

APPENDIX B**ABBREVIATED FORM OF BOND MEASURE**

To repair and upgrade aging elementary and middle school facilities, make health, safety and security improvements, modernize outdated school facilities, and replace temporary portables with permanent classrooms, shall the Hanford Elementary School District measure be adopted to issue \$23,000,000 in bonds at legal rates with projected levies of \$24 per \$100,000 assessed value, raising an average \$1,360,000 annually while bonds are outstanding, requiring independent audits, citizens' oversight and no money for administrators, and all funds staying local?

APPENDIX C TAX RATE STATEMENT

An election will be held in the Hanford Elementary School District (the "District") on March 3, 2020 to authorize the sale of up to \$23,000,000 in general obligation bonds. The following information is submitted in compliance with Sections 9400-9404 of the Elections Code of the State of California. Such information is based upon the best estimates and projections presently available from official sources, upon experience within the District, and other demonstrable factors.

Based upon the foregoing and projections of the District's assessed valuation, the following information is provided:

1. The best estimate of the average annual tax rate that would be required to fund this bond issue over the entire duration of the bond debt service, based on estimated assessed valuations available at the time of filing of this statement, is 2.4¢ per \$100 (\$24 per \$100,000) of assessed valuation in fiscal year 2020-21. It is currently expected that the tax will be collected until fiscal year 2052-53.

2. The best estimate of the highest tax rate that would be required to fund this bond issue, based on estimated assessed valuations available at the time of filing this statement, is 2.4¢ per \$100 (\$24 per \$100,000) of assessed valuation. This rate is projected to apply in each fiscal year that the bonds are outstanding.

3. The best estimate of total debt service, including principal and interest, that would be required to be repaid if all the bonds are issued and sold will be approximately \$44.9 million.

These estimates are based on projections derived from information obtained from official sources, and are based on the assessed value (not market value) of taxable property on the County's official tax rolls. In addition, taxpayers eligible for a property tax exemption, such as the homeowner's exemption, will be taxed at a lower effective tax rate than described above. Property owners should consult their own property tax bills and tax advisors to determine their property's assessed value and any applicable tax exemptions. The attention of all voters is directed to the fact that the foregoing information is based upon projections and estimates only, which amounts are not maximum amounts and durations and are not binding upon the District. The actual debt service, tax rates and the years in which they will apply may vary depending on the timing of bond sales, the par amount of bonds sold at each sale and actual increases in assessed valuations. The timing of the bond sales and the amount of bonds sold at any given time will be determined by the District based on the need for project funds and other considerations. Actual assessed valuations will depend upon the amount and value of taxable property within the District as determined by the County Assessor in the annual assessment and the equalization process.

Superintendent
Hanford Elementary School District

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider approval of bond counsel agreement.

PURPOSE:

The District will need the expertise of bond counsel for the potential issuance of bonds. Katie Dobson from Jones Hall has such expertise and comes with considerable local experience. Please note that the financial terms that are detailed in the agreement are contingent on a successful bond election.

FISCAL IMPACT:

Pre-election services will be invoiced at the flat rate of \$4,500 and will be paid with General Fund dollars. A fee of \$40,000 will be paid for each series of bonds issued, along with a \$15,000 fixed fee for disclosure work related to the Official Statement. There is also a provision for reimbursement up to \$2,500 for out-of-pocket expenses detailed in the contract.

RECOMMENDATIONS:

Approve the agreement.



LEGAL SERVICES AGREEMENT

BY AND BETWEEN THE HANFORD ELEMENTARY SCHOOL DISTRICT AND JONES HALL, A PROFESSIONAL LAW CORPORATION, FOR BOND COUNSEL AND DISCLOSURE COUNSEL SERVICES IN CONNECTION WITH GENERAL OBLIGATION BOND PROCEEDINGS

THIS AGREEMENT is entered into this 13th day of November, 2019, by and between the HANFORD ELEMENTARY SCHOOL DISTRICT (the "Client") and JONES HALL, A PROFESSIONAL LAW CORPORATION, San Francisco, California ("Attorneys");

WITNESSETH:

WHEREAS, the Client intends to call an election to be held on March 3, 2020, at which it will seek authorization to issue general obligation bonds (the "Bonds") in the name and on behalf of the Client pursuant to the laws of the State of California;

WHEREAS, in the event the Client receives said voter authorization, it intends to issue said Bonds in one or more series pursuant to the laws of the State of California;

WHEREAS, in connection with such proceedings, the Client requires the advice and assistance of nationally recognized Bond Counsel and Disclosure Counsel;

WHEREAS, Attorneys are qualified by training and experience to perform the services of Bond Counsel and Disclosure Counsel, and Attorneys are willing to provide such services; and

WHEREAS, the public interest, economy and general welfare will be served by this Agreement;

NOW, THEREFORE, THE PARTIES HERETO MUTUALLY AGREE AS FOLLOWS:

In consideration of the foregoing and the mutual covenants contained in this Agreement, the Client and Attorneys agree as follows:

Section 1. Attorney-Client Relationship. Upon execution of this Agreement, the Client will be Attorney's client and an attorney-client relationship will exist between Client and Attorneys. Attorneys assume that all other parties will retain such counsel as they deem necessary and appropriate to represent their interests in this transaction. Attorneys further assume that all other parties understand that in this transaction Attorneys represent only the Client, Attorneys are not counsel to any other party in the transaction, and Attorneys are not acting as an intermediary between parties. Attorneys' services as bond counsel and disclosure counsel are limited to those contracted for in this Agreement; the Client's execution of this Agreement will constitute an acknowledgment of those limitations. Attorneys' representation of the Client will not affect, however, our responsibility to render an objective Bond Opinion.

Section 2. Scope of Engagement as Bond Counsel. Attorneys shall perform all of the following services as Bond Counsel in connection with the issuance and sale of the Bonds for the purpose of providing financing for the projects:

- a. Consultation and cooperation with the Client and the Client's staff to assist in the formulation of a coordinated financial and legal approval and issuance of the Bonds.
- b. Preparation of all legal proceedings for the lawful calling of the election for the Bonds, including preparation of a resolution of the governing board of the Client calling the Bond election, which includes a project list, and advising Client during the election period with respect to appropriate informational and non-partisan activities.
- c. Preparation of all legal proceedings for the authorization, issuance and delivery of the Bonds by the Client; including (a) preparation of a resolution of the governing board of the Client authorizing the issuance and sale of the Bonds and approving related documents and actions, (b) preparation of all related financing documents, (c) preparation of all documents required for the closing of the issue, (d) supervising the closing, and (e) preparation of all other proceedings incidental to or in connection with the issuance and sale of the Bonds.
- d. Advising the Client, from the time Attorneys are hired as Bond Counsel until the Bonds are issued, as to compliance with federal tax law as required to ensure that interest on the Bonds is exempt from federal income taxation.
- e. Upon completion of proceedings to Attorneys' satisfaction, providing a legal opinion (the "Bond Opinion") approving the validity and enforceability of the proceedings for the authorization, issuance and delivery of the Bonds, and stating that interest on the Bonds is (a) excluded from gross income for purposes of federal income taxes and (b) exempt from California personal income taxation. The Bond Opinion will be addressed to the Client, and may also be addressed to the underwriter of the Bonds and other participants in the financing. The Bond Opinion shall be modified, as appropriate, if any portion of the Bonds is issued on a taxable basis.
- f. Review those sections of the official statement or other form of offering or disclosure document to be disseminated in connection with the sale of the Bonds involving summary descriptions of the Bonds, the legal proceedings leading to the authorization and sale of the Bonds, the legal documents under which the Bonds will be issued, and federal tax law and securities law provisions applicable to the Bonds, as to completeness and accuracy.
- g. Assist the Client in presenting information to bond rating organizations and providers of credit enhancement relating to legal issues affecting the issuance of the Bonds.
- h. Such other and further services as are normally performed by bond counsel in connection with similar financings.

Attorneys' Bond Opinion will be delivered by Attorneys on the date the Bonds are exchanged for their purchase price (the "Closing").

The Bond Opinion will be based on facts and law existing as of its date, will cover certain matters not directly addressed by such authorities, and will represent Attorneys' judgment as to the proper treatment of the Bonds for federal income tax purposes. Attorneys' opinion is not binding on the Internal Revenue Service ("IRS") or the courts. Attorneys cannot and will not give any opinion or assurance about the effect of future changes in the Internal Revenue Code of 1986 (the "Code"), the applicable regulations, the interpretation thereof or the enforcement thereof by the IRS. Client acknowledges that future legislation, if enacted into law, or clarification of the Code may cause interest on the Bonds to be subject, directly or indirectly, to federal income taxation, or otherwise prevent owners of the Bonds from realizing the full current benefit of the tax status of such interest. The introduction or enactment of any such future legislation or clarification of the Code may also affect the market price for, or marketability of, the Bonds. Attorneys will express no opinion regarding any pending or proposed federal tax legislation.

In rendering the Bond Opinion, Attorneys will rely upon the certified proceedings and other certifications of public officials and other persons furnished to Attorneys without undertaking to verify the same by independent investigation, and Attorneys will assume continuing compliance by the Client with applicable laws relating to the Bonds.

Section 3. Scope of Engagement as Disclosure Counsel. Attorneys shall perform all of the following services as Disclosure Counsel in connection with the issuance and sale of the Bonds:

- a. Prepare the disclosure document to be distributed to potential Bond investors, known as the Official Statement (both preliminary and final), or other disclosure documents in connection with the offering of the Bonds.
- b. Confer and consult with the officers and administrative staff of the Client as to matters relating to the Official Statement.
- c. Attend meetings at which the Official Statement is to be discussed, deemed necessary by Attorneys for the proper exercise of their due diligence with respect to the Official Statement, or when specifically requested by the Client to attend.
- d. On behalf of the Client, prepare the bond purchase contract or official notice of sale pursuant to which the Bonds will be sold and a continuing disclosure certificate of the Client to assist the underwriter with complying with Securities and Exchange Commission Rule 15c2-12.
- e. Subject to the completion of proceedings to the satisfaction of Attorneys, provide a letter of Attorneys addressed to the Client and the underwriter that, although Attorneys are not passing upon and do not assume any responsibility for the accuracy, completeness or fairness of the statements contained in the Official Statement and make no representation that Attorneys have independently verified the accuracy, completeness or fairness of any such statements, no facts have come to Attorneys' attention that cause Attorneys to believe that the Official Statement (except for any financial and statistical data and forecasts, numbers, estimates, assumptions and expressions of opinion,

and information concerning the Bond Insurance Policy and the Insurer, and information concerning the Depository Trust Company and the book-entry system for the Bonds, contained or incorporated by reference in the Official Statement and the appendices to the Official Statement, which Attorneys will expressly exclude from the scope of this sentence) as of the date of the Official Statement or the date hereof contains any untrue statement of a material fact or omits to state any material fact necessary in order to make the statements therein, in the light of the circumstances under which they were made, not misleading.

Section 4. Excluded Services. Our duties in this engagement are limited to those expressly set forth above in Section 2 and Section 3, except as expressly set forth in a written amendment to this Agreement. Among other things, our duties do not include:

- a. Preparing requests for tax rulings from the Internal Revenue Service, or “no-action” letters from the Securities and Exchange Commission.
- b. Preparing blue sky or investment surveys with respect to the Bonds, or performing research regarding the Client’s past compliance with regard to prior undertakings pursuant to Securities and Exchange Commission Rule 15c2-12, if any.
- c. Except as described in paragraph 2(b) above, drafting state constitutional or legislative amendments.
- d. Pursuing test cases or any other litigation, such as contested validation actions or legal challenges which arise during the election proceedings, except as set forth above.
- e. Making an investigation or expressing any view as to the creditworthiness of the Client or the Bonds.
- f. After Closing, providing advice concerning any actions necessary to assure compliance with any continuing disclosure undertaking under Securities and Exchange Commission Rule 15c2-12.
- g. Representing the Client in Internal Revenue Service examinations, audits or inquiries, or Securities and Exchange Commission investigations.
- h. After Closing, unless specifically requested to do so by Client, and agreed to by Attorneys, providing continuing advice to the Client or any other party concerning any actions that need to be taken regarding the Bonds; e.g., actions necessary to assure that interest paid on the Bonds will continue to be excludable from gross income for federal income tax purposes (e.g., our engagement does not include rebate calculations for the Bonds).
- i. Reviewing or opining on the business terms of, validity, or federal tax consequences of any investment agreement that the Client may choose as an investment vehicle for the proceeds of the Bonds, unless the Client and Attorneys agree on the terms of such review and compensation for such review.

- j. Reviewing or opining on the business terms of, validity, or federal tax consequences of any derivative financial products, such as an interest rate swap agreement, that the Client may choose to enter into in connection with the issuance of the Bonds, unless the Client and Attorneys agree on the terms of such review and compensation for such review.
- k. Addressing any other matter not specifically set forth above that is not required to render our Bond Opinion.

Section 5. Conflicts; Prospective Consent. Attorneys represent many political subdivisions, investment banking firms and financial advisory firms. It is possible that during the time that Attorneys are representing the Client, one or more of Attorneys' present or future clients will have transactions with the Client. It is also possible that Attorneys may be asked to represent, in an unrelated matter, one or more of the entities involved in the issuance of the Bonds. Attorneys do not believe such representation, if it occurs, will adversely affect Attorneys' ability to represent you as provided in this Agreement, either because such matters will be sufficiently different from the issuance of the Bonds so as to make such representations not adverse to our representation of you, or because the potential for such adversity is remote or minor and outweighed by the consideration that it is unlikely that advice given to the other client will be relevant to any aspect of the issuance of the Bonds. Execution of this Agreement will signify the Client's consent to Attorneys' representation of others consistent with the circumstances described in this paragraph.

Section 6. Compensation. The following fees apply to the legal services rendered hereunder:

- (a) **Bond Counsel Services: Election Proceedings.** For the services of Attorneys performed in connection with the calling of the bond election and advice rendered during the period leading up and until the election, Client shall pay Attorneys a flat fee of \$4,500 which shall be contingent upon the successful passage of the ballot measure. An invoice for said services will be presented following the election date.
- (b) **Bond Counsel Services: Bond Issuance.** For the services of Attorneys listed in Section 2 as Bond Counsel, the fee per series of bonds issued shall be \$40,000. In addition, reimbursable expenses are payable in an amount not to exceed \$2,500. Said fees are entirely contingent upon the successful passage of the ballot measure and sale of the bonds.
- (c) **Disclosure Counsel Services:** For the Services of Attorneys as Disclosure Counsel, the fee is \$15,000 per series. Said fees are entirely contingent upon the successful passage of the ballot measure and sale of the bonds.

The foregoing fees are not set by law but are negotiable between Attorneys and Client. To the extent Client requires Bond Counsel and/or Disclosure Counsel services in connection with other financings not described herein which Attorneys are qualified to provide, this Agreement may be supplemented by addenda providing the applicable fee.

Section 7. Responsibilities of the Client.

- (a) **General.** The Client will cooperate with Attorneys and furnish Attorneys with certified copies of all proceedings taken by the Client, or otherwise deemed necessary by

Attorneys to render an opinion upon the validity of the proceedings. During the course of this engagement, Attorneys will rely on Client to provide Attorneys with complete and timely information on all developments pertaining to any aspect of the Bonds and their security. Attorneys are not responsible for costs and expenses incurred incidental to the actual issuance and delivery of the Bonds, including the cost of preparing certified copies of proceedings required by Attorneys in connection with the issuance of the Bonds, and printing and publication costs.

(b) Federal Tax Law-Related Responsibilities. The Code imposes various restrictions, conditions and requirements relating to the exclusion from gross income for federal income tax purposes of interest on obligations such as the Bonds. As a condition of Attorneys issuing their opinion, you will be required to make certain representations and covenants to comply with certain restrictions designed to insure that interest on the Bonds will not be included in federal gross income. Inaccuracy of these representations or failure to comply with these covenants may result in interest on the Bonds being included in gross income for federal income tax purposes, possibly from the date of original issuance of the Bonds. Attorneys' opinion will assume the accuracy of these representations and compliance with these covenants. Attorneys will not undertake to determine (or to inform any person) whether any actions taken (or not taken) or events occurring (or not occurring) after the date of issuance of the Bonds may adversely affect the value of, or the tax status of interest on, the Bonds. In this regard, Client agrees to familiarize itself with the relevant requirements and restrictions necessary for the Bonds to qualify for exemption from federal income taxation and to exercise due diligence both before and after issuance of the Bonds in complying with these requirements.

Section 8. Independent Contractor. Attorneys will act as an independent contractor in performing the services required under this Agreement, and under no circumstances shall Attorneys be considered an agent, partner, or employee of the Client.

Section 9. Assignment. Attorneys may not assign their rights or delegate their obligations under this Agreement, in whole or in part, except with the prior written consent of the Client.

Section 10. Termination of Agreement.

(a) Termination by Client. This Agreement may be terminated at any time by the Client with or without cause upon written notice to Attorneys.

(b) Termination by Attorneys. This Agreement may be terminated by Attorneys upon 15 days' written notice to Client if Client fails to follow written legal advice given by Attorneys.

(c) Termination Upon Issuance of Final Series of Bonds. This Agreement shall terminate upon the issuance of the final series of Bonds pursuant to the authorization described herein.

(d) Consequences of Termination. In the event of termination, all finished and unfinished documents shall at the option of the Client become its property and shall be delivered to the Client by Attorneys.

* * * * *

IN WITNESS WHEREOF, the District and Attorneys have executed this Agreement as of the date first above written.

**HANFORD ELEMENTARY SCHOOL
DISTRICT**

By _____
Superintendent

**JONES HALL, A PROFESSIONAL LAW
CORPORATION**

By _____
Shareholder

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adoption of the Resolution #09-20 California Environmental Quality Act (CEQA) Exemption – Lincoln Elementary School Modernization Project.

PURPOSE:

Resolution #09-20 exempts the construction of the Lincoln Elementary School Modernization Project from CEQA as the resulting capacity does not increase by the thresholds set forth in the statute (ten classrooms or 25% of capacity whichever is smaller).

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #09-20.

HANFORD ELEMENTARY SCHOOL DISTRICT

**RESOLUTION OF THE GOVERNING BOARD
FINDING THE LINCOLN ELEMENTARY SCHOOL MODERNIZATION PROJECT
EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)
AND APPROVING THE FILING AND RECORDATION OF A NOTICE OF
EXEMPTION**

RESOLUTION NO. 09-20

WHEREAS, the Hanford Elementary School District (“District”) owns and operates Lincoln Elementary School, located at 832 S. Harris Street, Hanford, California, in the County of Kings, California (the “Site”); and

WHEREAS, the District proposes to construct certain improvements to the Site consisting of modernization of existing buildings and site improvements at Lincoln Elementary School (the “Project”); and

WHEREAS, prior to commencement of the Project, the District must comply with the California Environmental Quality Act (“CEQA”); and

WHEREAS, categorical exemptions to CEQA are set forth in Article 19 of Title 14 of the California Code of Regulations (“CEQA Guidelines”); and

WHEREAS, CEQA Guidelines Section 15314 sets forth an exemption from CEQA for minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms, whichever is less; and

WHEREAS, the Project will not result in an increase in student capacity or classrooms beyond what is allowed by the exemption in 15314; and

WHEREAS, the District has considered whether the Project is subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2.; and

WHEREAS, the District has determined that the Project is not subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2; and

WHEREAS, the District has considered whether the Project may have a significant effect on the environment; and

WHEREAS, the District has concluded, through its own independent review and analysis of the Project, that the Project will not have a significant effect on the environment; and

NOW, THEREFORE, the Board of Education of the Hanford Elementary School District hereby finds, determines, declares, orders and resolves as follows:

Section 1. That all of the recitals set forth above are true and correct, and the Board so finds and determines.

Section 2. That the District has considered whether the Project may have a significant effect on the environment.

Section 3. That the District has concluded, after reviewing the Project through its own independent review and analysis, that the Project will not have a significant effect on the environment.

Section 4. That the Project will not result in additional classroom space or increase student capacity at the Site beyond what is allowed under 15314.

Section 5. That the Project is subject to CEQA Guidelines Section 15314, and not subject to any exception to exemption found in CEQA Guidelines Section 15300.2 and is therefore exempt from CEQA.

Section 6. That the District's Superintendent, or the Superintendent's designee, is instructed to file and/or record a Notice of Exemption from the California Environmental Quality Act, consistent with this Resolution, attached hereto as Exhibit "A," with any and all appropriate public agencies or entities, subject only to minor, non-substantive revisions, if necessary.

Section 7. This Resolution shall take effect immediately upon adoption.

APPROVED, PASSED AND ADOPTED by the Board of Education of the Hanford Elementary School District on the 13th day of November, 2019, by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

President of the Board of Education of the
Hanford Elementary School District

Attested to:

Clerk of the Board of Education of the
Hanford Elementary School District

NOTICE OF EXEMPTION

403

TO: Office of Planning and Research
P.O. Box 3044,
1400 Tenth Street, Room 121
Sacramento, CA 95814

County Clerk-Recorder
County of Kings
1400 W. Lacey Blvd.
Hanford, CA 93230

FROM:

Hanford Elementary School District
714 N. White St
Hanford, CA 93230

Project Title: Lincoln Elementary School Modernization Project

Project Location - Specific:

Lincoln Elementary School
832 S. Harris Street
Hanford, California 93230

Project Location - County: Kings

Description of Project:

The modernization existing buildings with related site improvements.

Name of Public Agency Approving Project: Hanford Elementary School District

Name of Person or Agency Carrying Out Project: Hanford Elementary School District

Exempt Status: (check one)

- ☐ Ministerial (Sec. 21080(a)(1); 15268(b));
☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
☒ X ☐ Categorical Exemption. State Type and section number:
Minor addition to school [15314]
Replacement of existing structure [15302]
Statutory Exemptions. State Code number: _____

Reasons why project is exempt:

The modernization project will result not result in increased student capacity and thus not beyond the limits set forth in 15314. The project is also not subject to any of the exceptions to exemption set forth in CEQA Guidelines section 15300.2.

Lead Agency Contact Person: Joy C. Gabler, Superintendent

Area Code/Telephone/Ext.: 559-585-3604

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency

Date received for filing at OPR:

Signed by Applicant

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adoption of the Resolution #11-20 California Environmental Quality Act (CEQA) Exemption – Richmond Elementary School Modernization Project.

PURPOSE:

Resolution #11-20 exempts the construction of the Richmond Elementary School Modernization Project from CEQA as the resulting capacity does not increase by the thresholds set forth in the statute (ten classrooms or 25% of capacity whichever is smaller).

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #11-20.

HANFORD ELEMENTARY SCHOOL DISTRICT

**RESOLUTION OF THE GOVERNING BOARD
FINDING THE RICHMOND ELEMENTARY SCHOOL MODERNIZATION PROJECT
EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)
AND APPROVING THE FILING AND RECORDATION OF A NOTICE OF
EXEMPTION**

RESOLUTION NO. 11-20

WHEREAS, the Hanford Elementary School District (“District”) owns and operates Richmond Elementary School, located at 939 Katie Hammond Lane, Hanford, California, in the County of Kings, California (the “Site”); and

WHEREAS, the District proposes to construct certain improvements to the Site consisting of modernization of existing buildings and site improvements at Richmond Elementary School (the “Project”); and

WHEREAS, prior to commencement of the Project, the District must comply with the California Environmental Quality Act (“CEQA”); and

WHEREAS, categorical exemptions to CEQA are set forth in Article 19 of Title 14 of the California Code of Regulations (“CEQA Guidelines”); and

WHEREAS, CEQA Guidelines Section 15314 sets forth an exemption from CEQA for minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms, whichever is less; and

WHEREAS, the Project will not result in an increase in student capacity or classrooms beyond what is allowed by the exemption in 15314; and

WHEREAS, the District has considered whether the Project is subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2.; and

WHEREAS, the District has determined that the Project is not subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2; and

WHEREAS, the District has considered whether the Project may have a significant effect on the environment; and

WHEREAS, the District has concluded, through its own independent review and analysis of the Project, that the Project will not have a significant effect on the environment; and

NOW, THEREFORE, the Board of Education of the Hanford Elementary School District hereby finds, determines, declares, orders and resolves as follows:

Section 1. That all of the recitals set forth above are true and correct, and the Board so finds and determines.

Section 2. That the District has considered whether the Project may have a significant effect on the environment.

Section 3. That the District has concluded, after reviewing the Project through its own independent review and analysis, that the Project will not have a significant effect on the environment.

Section 4. That the Project will not result in additional classroom space or increase student capacity at the Site beyond what is allowed under 15314.

Section 5. That the Project is subject to CEQA Guidelines Section 15314, and not subject to any exception to exemption found in CEQA Guidelines Section 15300.2 and is therefore exempt from CEQA.

Section 6. That the District's Superintendent, or the Superintendent's designee, is instructed to file and/or record a Notice of Exemption from the California Environmental Quality Act, consistent with this Resolution, attached hereto as Exhibit "A," with any and all appropriate public agencies or entities, subject only to minor, non-substantive revisions, if necessary.

Section 7. This Resolution shall take effect immediately upon adoption.

APPROVED, PASSED AND ADOPTED by the Board of Education of the Hanford Elementary School District on the 13th day of November, 2019, by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

President of the Board of Education of the
Hanford Elementary School District

Attested to:

Clerk of the Board of Education of the
Hanford Elementary School District

NOTICE OF EXEMPTION

407

TO: Office of Planning and Research
P.O. Box 3044,
1400 Tenth Street, Room 121
Sacramento, CA 95814

County Clerk-Recorder
County of Kings
1400 W. Lacey Blvd.
Hanford, CA 93230

FROM:

Hanford Elementary School District
714 N. White St
Hanford, CA 93230

Project Title: Richmond Elementary School Modernization Project

Project Location - Specific:

Richmond Elementary School
939 Katie Hammond Lane
Hanford, California 93230

Project Location - County: Kings

Description of Project:

The modernization existing buildings with related site improvements.

Name of Public Agency Approving Project: Hanford Elementary School District

Name of Person or Agency Carrying Out Project: Hanford Elementary School District

Exempt Status: (check one)

- ☐ Ministerial (Sec. 21080(a)(1); 15268(b));
☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
☒ Categorical Exemption. State Type and section number:
Minor addition to school [15314]
Replacement of existing structure [15302]
Statutory Exemptions. State Code number: _____

Reasons why project is exempt:

The modernization project will result not result in increased student capacity and thus not beyond the limits set forth in 15314. The project is also not subject to any of the exceptions to exemption set forth in CEQA Guidelines section 15300.2.

Lead Agency Contact Person: Joy C. Gabler, Superintendent

Area Code/Telephone/Ext.: 559-585-3604

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency

Date received for filing at OPR:

Signed by Applicant

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adoption of the Resolution #12-20 California Environmental Quality Act (CEQA) Exemption – Roosevelt Elementary School Modernization Project.

PURPOSE:

Resolution #12-20 exempts the construction of the Roosevelt Elementary School Modernization Project from CEQA as the resulting capacity does not increase by the thresholds set forth in the statute (ten classrooms or 25% of capacity whichever is smaller).

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #12-20.

HANFORD ELEMENTARY SCHOOL DISTRICT

**RESOLUTION OF THE GOVERNING BOARD
FINDING THE ROOSEVELT ELEMENTARY SCHOOL MODERNIZATION
PROJECT EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT
(CEQA) AND APPROVING THE FILING AND RECORDATION OF A NOTICE OF
EXEMPTION**

RESOLUTION NO. 12-20

WHEREAS, the Hanford Elementary School District (“District”) owns and operates Roosevelt Elementary School, located at 870 W. Davis Street, Hanford, California, in the County of Kings, California (the “Site”); and

WHEREAS, the District proposes to construct certain improvements to the Site consisting of modernization of existing buildings and site improvements at Roosevelt Elementary School (the “Project”); and

WHEREAS, prior to commencement of the Project, the District must comply with the California Environmental Quality Act (“CEQA”); and

WHEREAS, categorical exemptions to CEQA are set forth in Article 19 of Title 14 of the California Code of Regulations (“CEQA Guidelines”); and

WHEREAS, CEQA Guidelines Section 15314 sets forth an exemption from CEQA for minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms, whichever is less; and

WHEREAS, the Project will not result in an increase in student capacity or classrooms beyond what is allowed by the exemption in 15314; and

WHEREAS, the District has considered whether the Project is subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2.; and

WHEREAS, the District has determined that the Project is not subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2; and

WHEREAS, the District has considered whether the Project may have a significant effect on the environment; and

WHEREAS, the District has concluded, through its own independent review and analysis of the Project, that the Project will not have a significant effect on the environment; and

NOW, THEREFORE, the Board of Education of the Hanford Elementary School District hereby finds, determines, declares, orders and resolves as follows:

Section 1. That all of the recitals set forth above are true and correct, and the Board so finds and determines.

Section 2. That the District has considered whether the Project may have a significant effect on the environment.

Section 3. That the District has concluded, after reviewing the Project through its own independent review and analysis, that the Project will not have a significant effect on the environment.

Section 4. That the Project will not result in additional classroom space or increase student capacity at the Site beyond what is allowed under 15314.

Section 5. That the Project is subject to CEQA Guidelines Section 15314, and not subject to any exception to exemption found in CEQA Guidelines Section 15300.2 and is therefore exempt from CEQA.

Section 6. That the District's Superintendent, or the Superintendent's designee, is instructed to file and/or record a Notice of Exemption from the California Environmental Quality Act, consistent with this Resolution, attached hereto as Exhibit "A," with any and all appropriate public agencies or entities, subject only to minor, non-substantive revisions, if necessary.

Section 7. This Resolution shall take effect immediately upon adoption.

APPROVED, PASSED AND ADOPTED by the Board of Education of the Hanford Elementary School District on the 13th day of November, 2019, by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

President of the Board of Education of the
Hanford Elementary School District

Attested to:

Clerk of the Board of Education of the
Hanford Elementary School District

NOTICE OF EXEMPTION

411

TO: Office of Planning and Research
P.O. Box 3044,
1400 Tenth Street, Room 121
Sacramento, CA 95814

County Clerk-Recorder
County of Kings
1400 W. Lacey Blvd.
Hanford, CA 93230

FROM:

Hanford Elementary School District
714 N. White St
Hanford, CA 93230

Project Title: Roosevelt Elementary School Modernization Project

Project Location - Specific:

Roosevelt Elementary School
870 W. Davis Street
Hanford, California 93230

Project Location - County: Kings

Description of Project:

The modernization existing buildings with related site improvements.

Name of Public Agency Approving Project: Hanford Elementary School District

Name of Person or Agency Carrying Out Project: Hanford Elementary School District

Exempt Status: (check one)

- ☐ Ministerial (Sec. 21080(a)(1); 15268(b));
☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
☒ Categorical Exemption. State Type and section number:
Minor addition to school [15314]
Replacement of existing structure [15302]
Statutory Exemptions. State Code number: _____

Reasons why project is exempt:

The modernization project will result not result in increased student capacity and thus not beyond the limits set forth in 15314. The project is also not subject to any of the exceptions to exemption set forth in CEQA Guidelines section 15300.2.

Lead Agency Contact Person: Joy C. Gabler, Superintendent

Area Code/Telephone/Ext.: 559-585-3604

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency

Date received for filing at OPR:

Signed by Applicant

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adoption of the Resolution #10-20 California Environmental Quality Act (CEQA) Exemption – Washington Elementary School Modernization Project.

PURPOSE:

Resolution #10-20 exempts the construction of the Washington Elementary School Modernization Project from CEQA as the resulting capacity does not increase by the thresholds set forth in the statute (ten classrooms or 25% of capacity whichever is smaller).

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #10-20.

HANFORD ELEMENTARY SCHOOL DISTRICT

**RESOLUTION OF THE GOVERNING BOARD
FINDING THE WASHINGTON ELEMENTARY SCHOOL MODERNIZATION
PROJECT EXEMPT FROM THE CALIFORNIA ENVIRONMENTAL QUALITY ACT
(CEQA) AND APPROVING THE FILING AND RECORDATION OF A NOTICE OF
EXEMPTION**

RESOLUTION NO. 10-20

WHEREAS, the Hanford Elementary School District (“District”) owns and operates Washington Elementary School, located at 2245 N. Fairmont Drive, Hanford, California, in the County of Kings, California (the “Site”); and

WHEREAS, the District proposes to construct certain improvements to the Site consisting of modernizations of existing buildings and site improvements at Washington Elementary School (the “Project”); and

WHEREAS, prior to commencement of the Project, the District must comply with the California Environmental Quality Act (“CEQA”); and

WHEREAS, categorical exemptions to CEQA are set forth in Article 19 of Title 14 of the California Code of Regulations (“CEQA Guidelines”); and

WHEREAS, CEQA Guidelines Section 15314 sets forth an exemption from CEQA for minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms, whichever is less; and

WHEREAS, the Project will not result in an increase in student capacity or classrooms beyond what is allowed by the exemption in 15314; and

WHEREAS, the District has considered whether the Project is subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2.; and

WHEREAS, the District has determined that the Project is not subject to any of the exceptions to exemption set forth in CEQA Guidelines Section 15300.2; and

WHEREAS, the District has considered whether the Project may have a significant effect on the environment; and

WHEREAS, the District has concluded, through its own independent review and analysis of the Project, that the Project will not have a significant effect on the environment; and

NOW, THEREFORE, the Board of Education of the Hanford Elementary School District hereby finds, determines, declares, orders and resolves as follows:

Section 1. That all of the recitals set forth above are true and correct, and the Board so finds and determines.

Section 2. That the District has considered whether the Project may have a significant effect on the environment.

Section 3. That the District has concluded, after reviewing the Project through its own independent review and analysis, that the Project will not have a significant effect on the environment.

Section 4. That the Project will not result in additional classroom space or increase student capacity at the Site beyond what is allowed under 15314.

Section 5. That the Project is subject to CEQA Guidelines Section 15314, and not subject to any exception to exemption found in CEQA Guidelines Section 15300.2 and is therefore exempt from CEQA.

Section 6. That the District's Superintendent, or the Superintendent's designee, is instructed to file and/or record a Notice of Exemption from the California Environmental Quality Act, consistent with this Resolution, attached hereto as Exhibit "A," with any and all appropriate public agencies or entities, subject only to minor, non-substantive revisions, if necessary.

Section 7. This Resolution shall take effect immediately upon adoption.

APPROVED, PASSED AND ADOPTED by the Board of Education of the Hanford Elementary School District on the 13th day of November, 2019, by the following vote:

AYES: _____

NOES: _____

ABSTENTIONS: _____

President of the Board of Education of the
Hanford Elementary School District

Attested to:

Clerk of the Board of Education of the
Hanford Elementary School District

NOTICE OF EXEMPTION

415

TO: Office of Planning and Research
P.O. Box 3044,
1400 Tenth Street, Room 121
Sacramento, CA 95814

County Clerk-Recorder
County of Kings
1400 W. Lacey Blvd.
Hanford, CA 93230

FROM:

Hanford Elementary School District
714 N. White St
Hanford, CA 93230

Project Title: Washington Elementary School Modernization Project

Project Location - Specific:

Washington Elementary School
2234 N. Fairmont Drive
Hanford, California 93230

Project Location - County: Kings

Description of Project:

The modernization existing buildings with related site improvements.

Name of Public Agency Approving Project: Hanford Elementary School District

Name of Person or Agency Carrying Out Project: Hanford Elementary School District

Exempt Status: (check one)

- ☐ Ministerial (Sec. 21080(a)(1); 15268(b));
☐ Declared Emergency (Sec. 21080(b)(3); 15269(a));
☐ Emergency Project (Sec. 21080(b)(4); 15269(b)(c));
☒ X ☐ Categorical Exemption. State Type and section number:
Minor addition to school [15314]
Replacement of existing structure [15302]
Statutory Exemptions. State Code number: _____

Reasons why project is exempt:

The modernization project will result not result in increased student capacity and thus not beyond the limits set forth in 15314. The project is also not subject to any of the exceptions to exemption set forth in CEQA Guidelines section 15300.2.

Lead Agency Contact Person: Joy C. Gabler, Superintendent

Area Code/Telephone/Ext.: 559-585-3604

If filed by applicant:

1. Attach certified document of exemption finding.
2. Has a Notice of Exemption been filed by the public agency approving the project? Yes No

Signature: _____ Date: _____ Title: _____

Signed by Lead Agency

Date received for filing at OPR:

Signed by Applicant

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider approval for the solicitation of bids for electric buses.

PURPOSE:

The District would like to solicit bids for 5 electric buses that was awarded by the California Energy Commission. While there was base pricing approved by the state, the District would like to solicit pricing with alternate configurations.

FISCAL IMPACT:

The fiscal impact will be dependent of the results of the bids.

RECOMMENDATIONS:

Approve the District to solicit bids for electric buses.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider adoption of the Resolution #08-20 State Building Funds Application

PURPOSE:

Resolution #08-20 will allow the District for potential State funding for the Richmond Elementary School modernization project and the Roosevelt Elementary School modernization project. It further acknowledges the current lack of state funding and such funding is not guaranteed despite having eligibility for such.

FISCAL IMPACT:

This resolution potentially provides the District approximately \$1,300,000 and \$1,800,000 in matching funds for the Richmond Elementary School modernization project and the Roosevelt Elementary School modernization project respectively.

RECOMMENDATIONS:

Adopt Resolution #08-20.

**HANFORD ELEMENTARY SCHOOL DISTRICT
RESOLUTION NO. 08-20
STATE BUILDING FUNDS APPLICATION**

Whereas, the HANFORD ELEMENTARY SCHOOL DISTRICT has eligibility for new construction and modernization projects and desires to apply for state funding under the Leroy F. Greene School Facilities Act of 1998 (Chap. 12.5, Part 10, Div. 1, commencing with Section 17070.10, et seq., of the Education Code) for the following projects

1. Lee Richmond Elementary School SFP PTN # 63917-029
2. Roosevelt Elementary School SFP PTN # 63917-030

; And

Whereas, the Board of Trustees of the Hanford Elementary School District has decided to apply to the State School Building Program for State funds; and

Whereas, the Board of Education (“School Board”) has determined that school facilities within the Hanford Elementary School District (the “District”), within Kings County need to be constructed; and

Whereas, the Board of Trustees has reviewed the application for submittal to the Office of Public School Construction;

Now, therefore be it hereby resolved by the Board of Trustees of the Hanford Elementary School District, as follows:

Whereas, the State Allocation Board (SAB) has established an “Applications Received Beyond Bond Authority List” for projects that have been received.

Pursuant to title 2, Code of California Regulations section 1859.95.1, the School Board of the Hanford Elementary School District hereby acknowledges the following:

1. That the statements set forth in the application and supporting documents are true and correct to the best of our knowledge and belief;
2. That Joy C. Gabler, Superintendent and David Endo, CBO, are hereby designated as District Representatives of the District and is hereby authorized and directed to file, on behalf of the District, such applications with the State Allocation Board;
3. That the District agrees to pay its match of the total costs of the project, unless the District qualifies for financial hardship funding, of which the District may only have to pay a portion or none of its share;
4. That the District certifies that the exact plans and specifications (P & S) for the project will be approved by DSA and CDE prior to requesting final apportionment.
5. The school board acknowledges that the remaining School Facility Program bond authority is currently exhausted for the funds being requested on this application;

6. The school board acknowledges that the State of California is not expected nor obligated to provide funding for the project and the acceptance of the application does not provide a guarantee of future State funding;
7. The school board acknowledges that any potential future State bond measures for the School Facility Program may not provide funds for the application being submitted;
8. The school board acknowledges that criteria (including, but not limited to, funding, qualifications, and eligibility) under a future State school facilities program may be substantially different than the current School Facility Program. The district's approved application may be returned;
9. The school board acknowledges that they are electing to commence any pre-construction or construction activities at the district's discretion and that the State is not responsible for any pre-construction or construction activities;
10. The school board acknowledges that, if bond authority becomes available for the Board to provide funding for the submitted application, the School District must apply for financial hardship status, when applicable.

Enacted this 13th day of November, 2019
by the Hanford Elementary School District Board of Trustees.

Ayes:
Noes:
Absent:

President of the Board of Trustees of
the Hanford Elementary School District
of Kings County, California

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 11/04/2019

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 11/13/2019

ITEM:

Consider approval of the renewal of services and memorandum of understanding with the Super Co-op.

PURPOSE:

The Food Services department utilize purchasing Cooperatives to access better prices by combining the bids of several districts in an attempt to lower the unit price due to the volume. This a renewal of such an arrangement with the Super Co-op.

FISCAL IMPACT:

There should be saving associated with the volume purchasing arrangement.

RECOMMENDATIONS:

Approve the renewal of services and memorandum of understanding with the Super Co-op.

**SY2020-21 Annual Renewal of Services
Super Co-Op
A California USDA Foods Cooperative**



Member District: Hanford Elemenatry School District

Please check (✓) your response:

X	We plan to CONTINUE membership with Super Co-Op for SY2020-21.
	<p>We do NOT plan to continue membership with Super Co-Op for SY2020-21. What alternate USDA Foods delivery method do you plan to use?</p> <p>_____</p>

San Mateo-Foster City School District is the Lead Agency of the Super Co-Op and hereby given authority to contract for USDA Foods and related services on behalf of Member Districts.

The parties agree as follows:

1. Both parties must remain eligible Recipient Agencies for receipt of United States Department of Agriculture (USDA) donated commodity foods (USDA Foods) as determined by the California Department of Education (CDE), Nutrition Services Division.
2. Through this written agreement, the Lead Agency is assigned control of the Member District's fair share of USDA Foods entitlement for SY2020-21. The Lead Agency is responsible for ordering, receiving, storing, and distribution of Direct Delivery USDA Foods on behalf of the Member District.
3. Lead Agency is responsible to maintain an inventory management system for all USDA Foods Direct Delivery items received and stored on behalf of the Member District. The Member District is responsible to maintain an inventory management system for all USDA Foods Direct Delivery or processed items after delivery to the Member District.
4. Both parties are responsible for compliance with USDA and the CDE, Nutrition Services Division policies and regulations.
5. SY2020-21 Fees:

Membership Fees are paid by Member District directly to the Lead Agency, billed in July 2020.

Annual Renewal Fee beginning the 2nd year of membership shall be 0.3% of the current year USDA Foods estimated entitlement on July 1.

State Administrative Fee of \$0.90 per case/unit of USDA Foods direct delivery (brown box) and diverted to processors.

Delivery fees as per member district selected distributors.

All fees are subject to change, as approved by the Super Co-Op Governing Council.

Member District agrees to remit all Super Co-Op fees promptly upon receipt of invoice.
6. Member District agrees to abide by the current Super Co-Op Governing Rules, Brown Box Storage Policy, and other rules or policies as approved by the Governing Council.

7. Member District acknowledges that Super Co-Op is currently in the process of changing its legal entity status, potentially to a joint powers authority. Should Super Co-Op legal entity status change for any reason whatsoever during the duration of this renewal of services agreement, the agreement may be assumed by the successor joint powers authority or other legal entity and the terms of the renewal will be fulfilled for the duration of the contract period by that entity.
8. Should a loss of USDA Foods being held for the Member District occur, due to/ but not limited to theft, spoilage, etc., the Lead Agency is responsible to the CDE, Nutrition Services Division and/or the USDA for the Fair Market Value of that food item(s). Both the Member District and Lead Agency shall be responsible to maintain insurance coverage or contract provisions for insurance coverage with third party vendors that move or house USDA Foods at the fair market value.
9. Member District shall respond to pre-planners and offerings promptly.
10. Member District shall read all correspondence from the Super Co-Op and respond promptly as indicated.
11. Member District shall maintain accurate contact information with the Super Co-Op to assure proper routing of invoices and correspondence.
12. Member District agrees to complete the annual Food Distribution Program Annual Commodity Contract Packet in CNIPs when notified by the California Department of Education, typically in June of each year.
13. Member District agrees to verify Value Pass Through (VPT) for all processed USDA Foods purchased and monitor entitlement balance ensuring that processed product is reported correctly by distributors or processors. Discrepancies shall be addressed promptly with USDA Foods distributor and/or processor.
14. In the event of a change in Lead Agency, this Agreement shall convey to the new Agency.
15. Termination of the Assignment of USDA Foods shall be made in writing to the Lead Agency no later than December 10 to take effect the following June 30.
16. Provide current contact information for three (3) individuals at your district/agency:

Nutrition Services Director	
Name	Anneliese Roa
Title	Food Service Program Manager
Telephone	559-585-3632
Email	aroa@hanfordesd.org

Accounts Payable Contact	
Name	Brandon Dial
Title	Account Technician III
Telephone	559-585-3620
Email	bdial@hanfordesd.org

Additional Contact for USDA Foods management	
Name	Diana Medellin
Title	Food Service Supervisor
Telephone	
Email	dmedellin@hanfordesd.org

By signing this, I certify that I am an authorized representative of the Member District and agree to adhere to the terms specified herein.

My execution of this Annual Renewal of Services was approved by the Member District's Board of Education at a duly called and noticed Regular Board Meeting on _____, 20__.

Member District	HANFORD ELEMENTARY SCHOOL DISTRICT
Signature	
Print Name	Anneliese Roa
Title	Food Service Program Manager
Date	11/4/19

Lead Agency	San Mateo-Foster City School District
Signature	
Print Name	Andrew Soliz
Title	Director Child Nutrition Services
Date	

Return signed copy by December 1, 2019 to Andrew Soliz at the Lead Agency. A signed copy will be returned to you.

Andrew Soliz
 asoliz@smfc.k12.ca.us
 San Mateo-Foster City School District
 1170 Chess Drive, Foster City, CA 94404
 Phone (650) 312-1968