

Impacts of Governor’s Proposed 2011-2012 Budget Reductions on Peninsula School District’s Efforts to Raise Achievement Levels of All Students

I. Elimination K-4 Staffing Ratio Support

- a. Loss of approximately 12 teachers.
- b. Higher class sizes in Kindergarten-4th grades

II. Elimination Highly Capable Funding

- a. Loss of funding to provide for reduced class sizes and educational opportunities for highly capable students.
- b. Loss of ability to assess students for future program access.

III. Suspend Student Achievement Program under Initiative 728

- a. Larger class sizes, especially K-2.
- b. Loss of targeted classroom support for struggling students, especially high school mathematics.
- c. Loss of teacher professional development.

IV. Loss of salary support for National Board Certified Teachers

- a. National Board Certified Teachers spend thousands of their own money to complete the demanding process to become certified.
- b. Peninsula has 71 teachers currently Nationally Board Certified. This represents over 12% of our certificated staff!

V. Loss of salary support for teachers earning higher degrees and remaining in classrooms

- a. Teachers continuously learn and return to school to earn higher graduate degrees to improve their ability in the classroom, at their own cost
- b. Teachers learn from each other and constantly improve by remaining in the teaching profession.
- c. State funds are needed to provide teacher salary and professional development increases to recognize and encourage these professional improvements.

(Note: Peninsula School District does not currently receive Levy Equalization Funds)

CURRENT 2010-11 SCHOOL YEAR ADJUSTMENT

Retroactive K-4 Staffing Reduction
(This retroactive loss will need to be covered with fund balance reducing that balance by more than 15%) (\$680,000)

2011-2012 BUDGET REDUCTION SUMMARY

K-4 Staffing Reduction	(\$810,000)
Highly Capable	(\$80, 000)
Transportation funding formula	<u>(\$360,000)</u>
Total Reductions - State	(\$1,250,000)
Budget impact of pension increase for non-BEA funded staff	(\$350,000)
Non-renewal of American Recovery and Reinvestment Act (ARRA) funding	(\$1,100,000)
Levy Collections Increase	<u>\$600,000</u>
Total projected reductions in 2011-12 budget	<u>(\$2,100,000)</u>

Additionally:

- Unable to provide state promised salary benefits to National Board Certified Teachers.
- Unable to provide teacher salary steps for experience and education credits

See Back for Prior-Years’ Budget Reductions

Peninsula's Budget Reductions 2007-08 to 2011-12

Governor's Proposed Budget Impacts to Peninsula's 2011-2012 budget \$2.1 million	
Eliminates Highly Capable Program	Eliminates enhanced K-4 ratio
Implements new transportation formula funding (net decrease)	Eliminates funding for National Board Certified Teachers
Freezes funding for teacher salary step increases	Increases pension costs
Budget Cuts 2010-11 \$2.2 million	
Reduced Extra Curricular schedule and travel (High School)	Used Fund Balance and Capital Projects' Fund on a one-time basis
Increased use of fund balance due to retroactive reduction of K-4 enhancement	Used Fund Balance and Capital Projects' Fund on a one-time basis
Eliminated 1 Learning Improvement Day	Increased K-2 class size
Budget Cuts 2009-10 \$5.2 million	
Eliminated the following positions: Administrators (4.0), Certificated Staff (28.0), Classified Staff (9.0+24,000 Hours)	Reduced levy allocations for maintenance, bus purchases and technology
Reduced All Day Kindergarten to Four Day All Day Kindergarten	Eliminated 1 Learning Improvement Day
Reduced Middle School Extra Curricular by 50%, Increase Pay-to-Play at all levels	Reduced building equipment and supplies; Reduce professional development and textbook purchases
Budget Cuts 2007-08 \$3.7 million	
Eliminated the following positions: Administrators (4.0), Certificated Staff (24.0), Classified Staff (30,000 Hours)	Reduced technology purchases and support
Reduced building supply and textbook purchases and professional development	Reduced support for NASA and National Board programs