

CAPITAL LEVY OPTIONS: RECAP OF COMMUNITY PRESENTATIONS



Agenda

- A. Recap of Community Meetings
 - Locations
 - Attendance
 - Options Presented
 - Results
- B. Recap of Survey
- C. Next Steps
 - What
 - When
 - More Information/Feedback

Recap of Meetings

Key Peninsula Library

- January 15, 2014
- Approximately 39

Boys and Girls Club

- January 16, 2014
- Approximately 72

Goodman Middle School

- January 17, 2014
- Approximately 81

30-Year Capital Facility Plan

	Phase 1	Phase 2	Phase 3	Phase 4
Artondale	Phase 1			
Discovery				Phase 4
Evergreen		Phase 2		
Harbor Heights			Phase 3	
Minter			Phase 3	
Purdy				Phase 4
Vaughn				Phase 4
Voyager			Phase 3	
Goodman		Phase 2	Phase 3	
New Elementary	Phase 1			
Harbor Ridge				Phase 4
Key Peninsula	Phase 1		Phase 3	
Kopachuck				Phase 4
Gig Harbor	Phase 1	Phase 2	Phase 3	
Henderson Bay				Phase 4
Peninsula	Phase 1	Phase 2		
Support Facilities	Phase 1			

Options Presented

- A. Demographics Questions
- B. 4 Year \$52.5m Levy: New, Art +, Tech, Sec, Fields; [\$1.46-\$1.37]
- C. 5 Year \$55.9m Levy: New, Art +, Tech, Sec, Fields, KPMS; [\$1.24-\$1.15]
- D. 4 Year \$43.1m Levy: New, Art -, Tech, Sec, Fields; [\$1.20-\$1.13]
- E. 5 Year \$46.5m Levy: New, Art -, Tech, Sec, Fields, KPMS; [\$1.03-\$0.95]
- F. 2 Year \$10m Levy: Tech, Sec, Maintenance; \$61.5 Bond: New, Art+, Mechanical, KPMS; [\$0.88-\$1.30]
- G. Forced Ranking Preference
- H. Timing

Recap of Survey

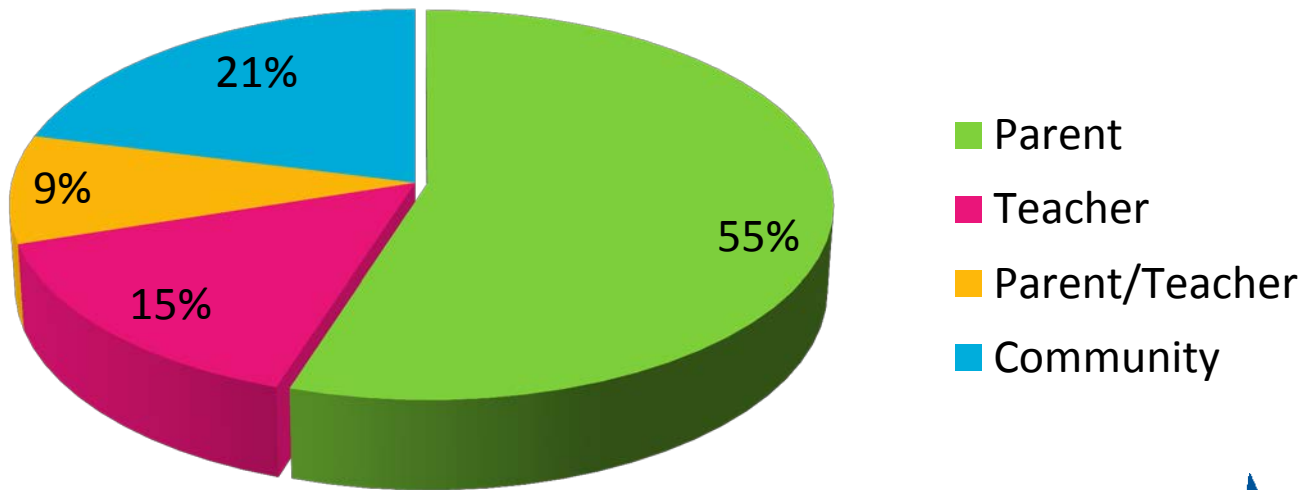
Spreadsheet recapping
all three meetings

Peninsula School District								
Capital Financing Options								
Community Meetings								
	KP Library		Boys & Girls		Goodman	Total		
	1/15/2014		1/16/2014		1/17/2014	All Sites		
						Votes		
Demographics								
Parent	11	35%	34	54%	52	64%	97	55%
Teacher	7	23%	10	16%	9	11%	26	15%
Parent & Teacher	5	16%	7	11%	3	4%	15	9%
Community	8	26%	12	19%	17	21%	37	21%
							175	
School								
Artondale	2	7%	11	18%	29	38%	42	25%
Discovery	3	11%	5	8%	11	14%	19	12%
Evergreen	0	0%	1	2%	0	0%	1	1%
Harbor Heights	1	4%	5	8%	6	8%	12	7%
Minter	5	19%	0	0%	0	0%	5	3%
Purdy	1	4%	20	33%	14	18%	35	21%
Vaughn	8	30%	1	2%	1	1%	10	6%
Voyager	0	0%	14	23%	8	10%	22	13%
Other	7	26%	4	7%	8	10%	19	12%
							165	
Option A - 4 Yr \$52.5m Levy: New, Art +, Tech, Sec, Fields; [\$1.46 - \$1.37]								
Yes	18	46%	53	74%	56	72%	127	67%
No	11	28%	10	14%	19	24%	40	21%
Maybe	10	26%	9	13%	3	4%	22	12%
							189	
Option B - 5 Yr \$55.9m Levy: New, Art +, Tech, Sec, Fields, KPMS; [\$1.24 - \$1.15]								
Yes	23	61%	55	77%	53	71%	131	71%
No	7	18%	9	13%	16	21%	32	17%
Maybe	8	21%	7	10%	6	8%	21	11%
							184	
Option C - 4 Yr \$43.1m Levy: New, Art -, Tech, Sec, Fields; [\$1.20 - \$1.13]								
Yes	6	16%	30	41%	26	36%	62	34%
No	18	47%	27	37%	32	44%	77	42%
Maybe	14	37%	16	22%	14	19%	44	24%
							183	
Option D - 5 Yr \$46.5m Levy: New, Art -, Tech, Sec, Fields, KPMS; [\$1.03 - \$0.95]								
Yes	15	41%	29	43%	23	34%	67	39%
No	10	27%	24	35%	32	47%	66	38%
Maybe	12	32%	15	22%	13	19%	40	23%
							173	
Option E - 2 Yr \$10m Levy: Tech, Sec, Maint; \$61.5 Bond: New, Art+, Mech, KPMS; [\$0.88 - \$1.30]								
Yes	14	39%	40	59%	34	52%	88	52%
No	11	31%	19	28%	22	34%	52	31%
Maybe	11	31%	9	13%	9	14%	29	17%
							169	
Prefer								
Option A	2	6%	9	13%	10	17%	21	13%
Option B	15	44%	24	35%	24	41%	63	39%
Option C	1	3%	1	1%	0	0%	2	1%
Option D	6	18%	8	12%	5	8%	19	12%
Option E	10	29%	26	38%	20	34%	56	35%
							161	
When								
April 2014	6	17%	15	25%	31	55%	52	34%
August 2014	9	26%	8	13%	14	25%	31	20%
November 2014	19	54%	36	59%	8	14%	63	41%
February 2015	0	0%	0	0%	1	2%	1	1%
Some Other Time	1	3%	2	3%	2	4%	5	3%
							152	



Who Attended

- 1. Are you a:
 - A. Parent?
 - B. Teacher/Staff Member?
 - C. Parent AND Teacher/Staff Member?
 - D. Community Member?

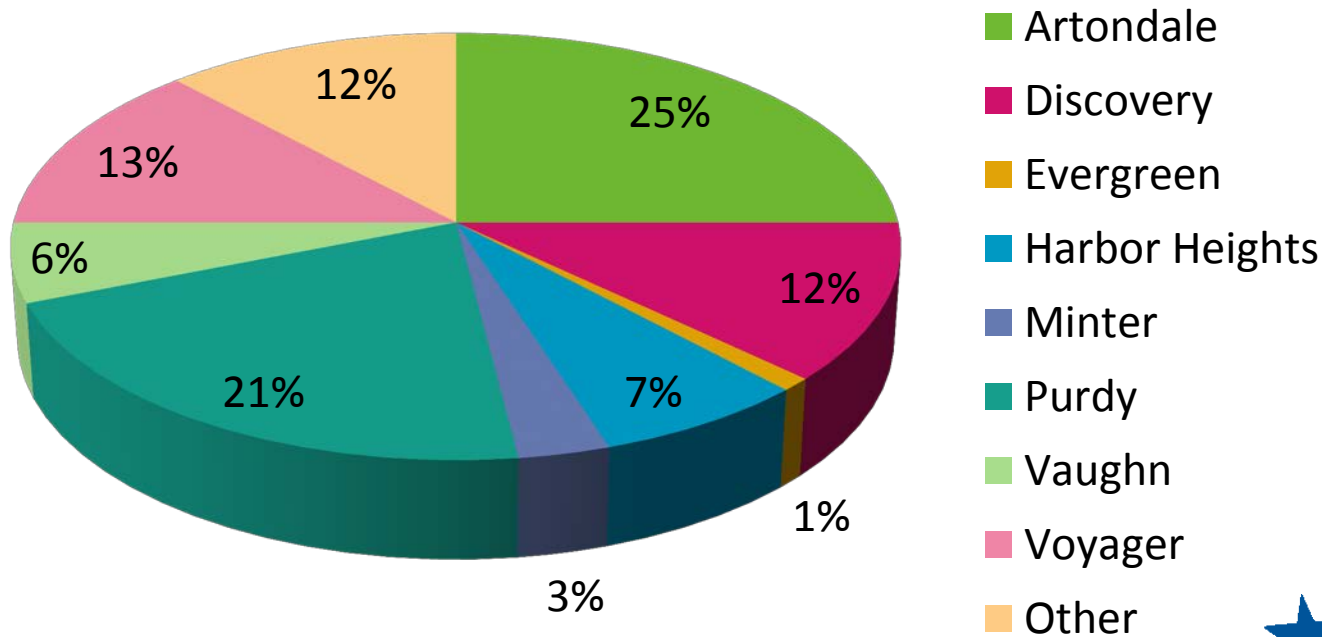


175 votes total



Who Attended

2. If you are a parent, what elementary school does/did your student attend:

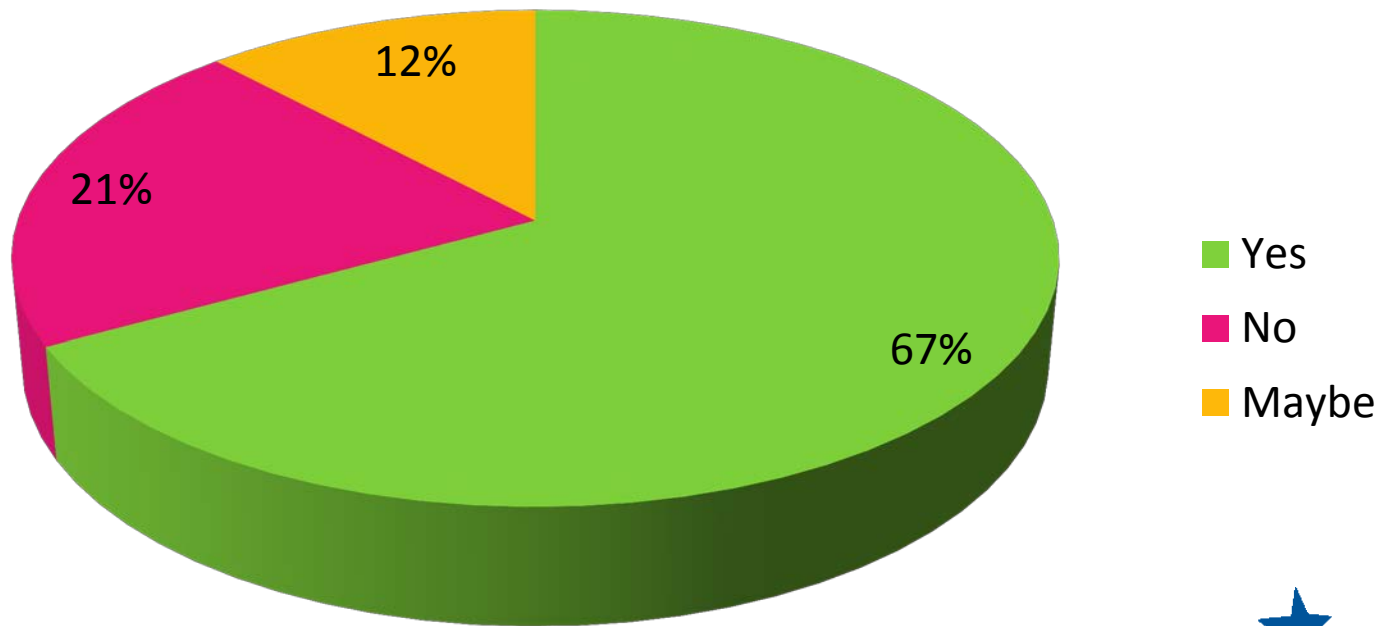


165 votes total



Option A: \$52.5 million four-year levy

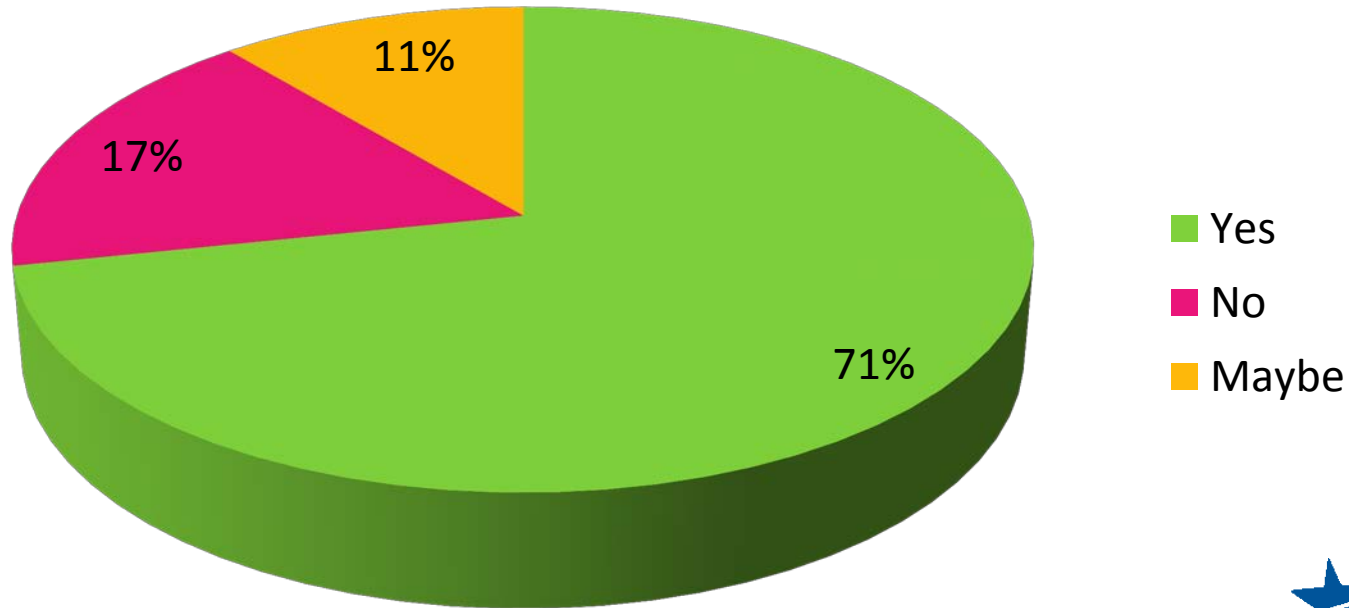
3. If this measure were on the ballot would you vote for it?



189 votes total

Option B: \$55.9 million five-year levy

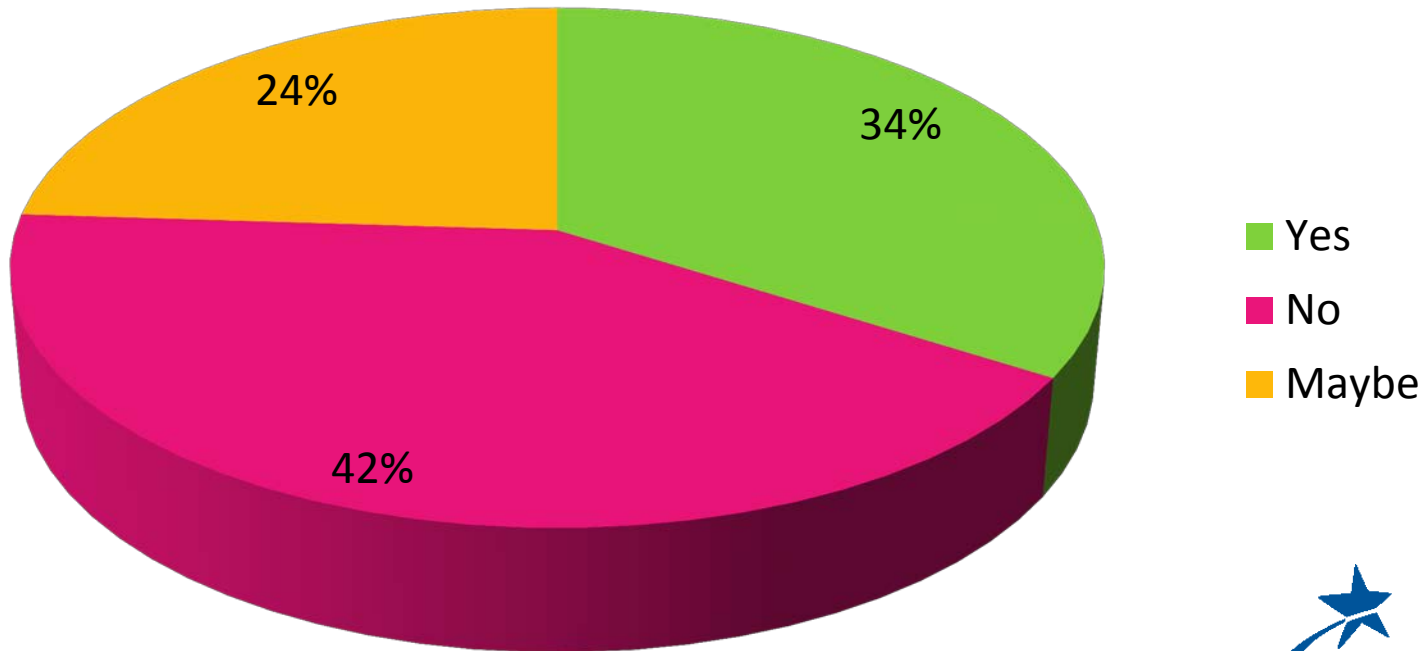
4. If this measure were on the ballot would you vote for it?



184 votes total

Option C: \$43.1 million four-year levy

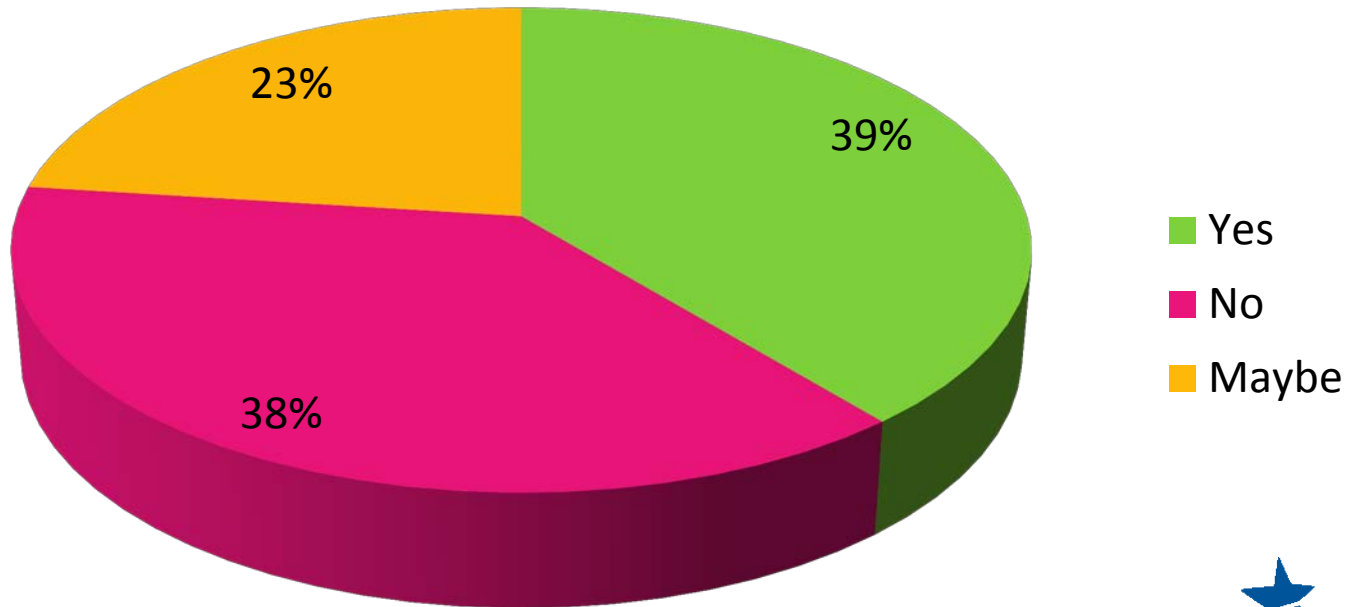
5. If this measure were on the ballot would you vote for it?



183 votes total

Option D: \$46.5 million five-year levy

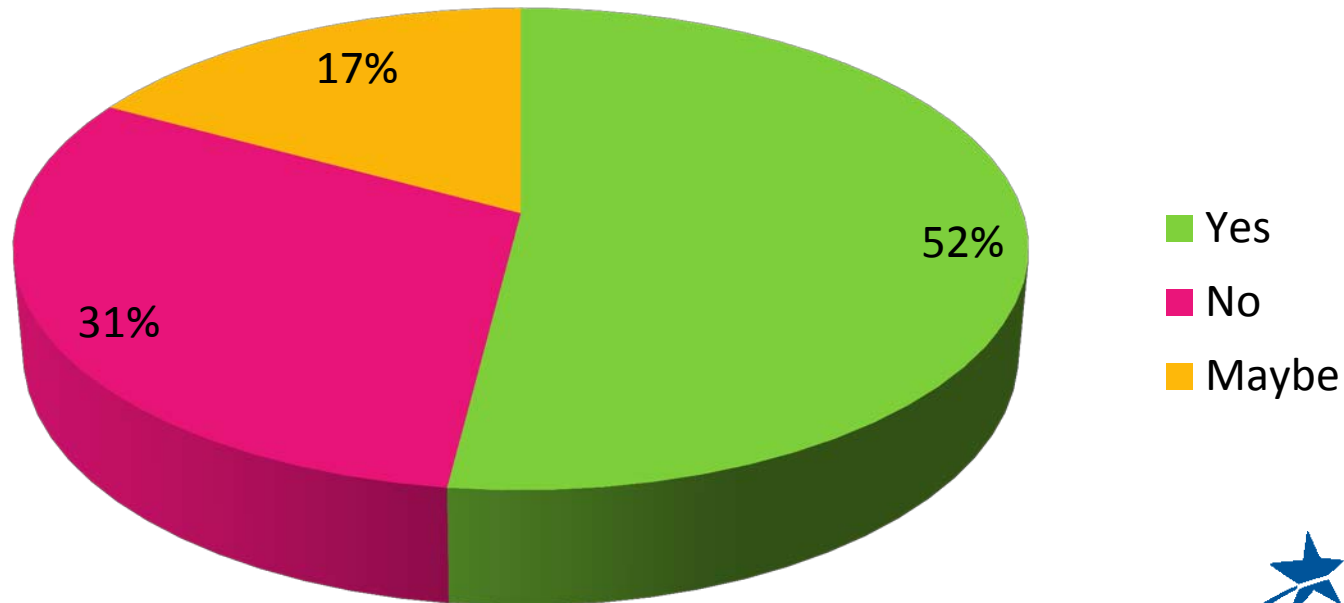
6. If this measure were on the ballot would you vote for it?



173 votes total

Option E: Combination \$10 million two-year levy and \$61.5 million capital bond

7. If this measure were on the ballot would you vote for it?



169 votes total

Comparison of Options

Projected rates- Per \$1,000 assessed value

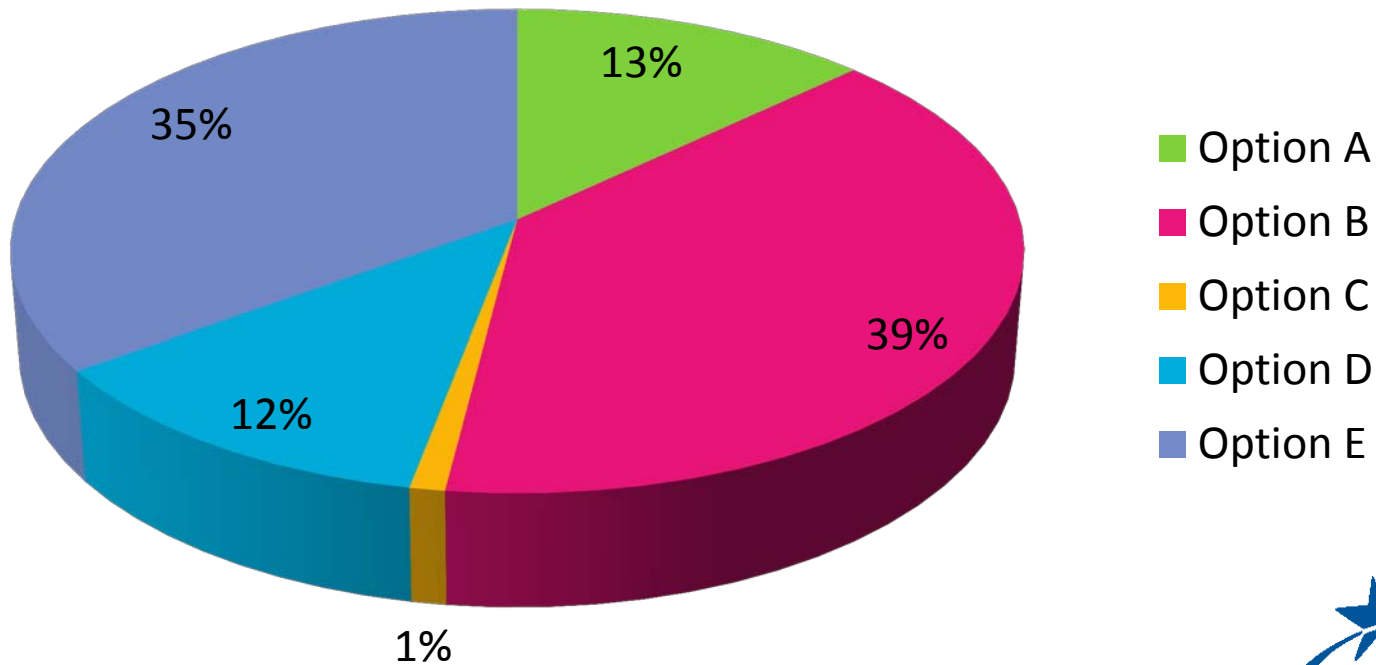
Year	\$52.5m 4-year levy	\$55.9m 5-year levy	\$43.1m 4-year levy	\$46.5m 5-year levy	\$10m 2-year levy and \$61.5 bond
2015	\$1.46	\$1.24	\$1.20	\$1.03	\$0.88
2016	\$1.43	\$1.22	\$1.17	\$1.01	\$0.85
2017	\$1.40	\$1.19	\$1.15	\$0.99	\$0.86
2018	\$1.37	\$1.17	\$1.13	\$0.97	\$0.85
2019		\$1.15		\$0.95	\$0.86
2020 and beyond					\$1.30
	New	New	New	New	Tech
	Art+	Art+	Art-	Art-	Maint
	Sec	Sec	Sec	Sec	New
	Tech	Tech	Tech	Tech	Art+
	Fields	Fields	Fields	Fields	Mech
		KPMS		KPMS	KPMS

Comparison of Options

	Yes	No	Maybe
Option A	67%	21%	12%
Option B	71%	17%	11%
Option C	34%	42%	24%
Option D	39%	38%	23%
Option E	52%	31%	17%

Comparison of Options

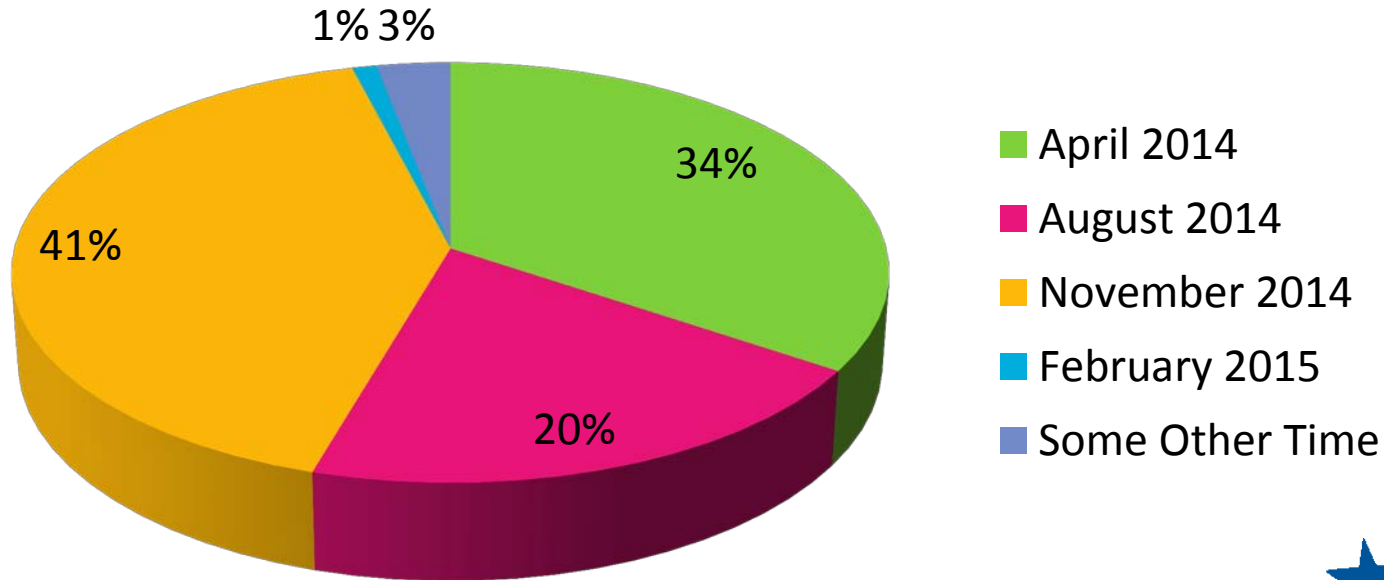
8. Which option do you prefer?



161 votes total

Timing

9. When should the Board present the measure to the voters?



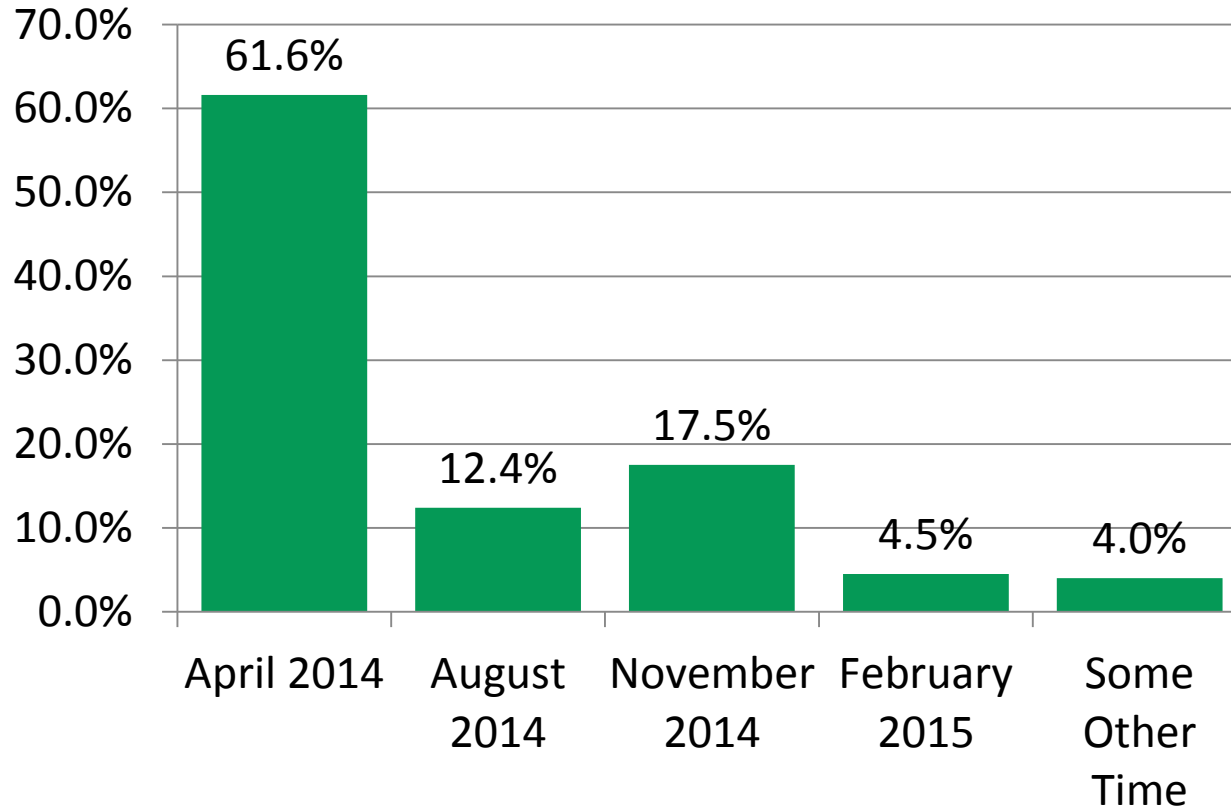
152 votes total

Survey Results: Option Support

	I would support this option			I can't support this option	Rating Average
Option A: 4-year \$52.5m Levy	40.7%	22.0%	12.4%	24.9%	2.79
Option B: 5-year \$55.9m Levy	66.7%	10.2%	6.2%	16.9%	3.27
Option C: 4-year \$43.1m Levy	23.7%	20.3%	20.3%	35.6%	2.32
Option D: 5-year \$46.5m Levy	33.3%	18.6%	14.7%	33.3%	2.52
Option E: Combined Bond/Levy	37.3%	15.8%	10.7%	36.2%	2.54
Something Else	20.3%	17.5%	13.6%	48.6%	2.10

As of January 23, 2014, 2:00 p.m., 177 responses

Survey Results: Timing



As of January 23, 2014, 2:00 p.m., 177 responses

Next Steps

- Board Discussion
 - Options
 - Timing
- Direction
 - Options
 - Timing
 - Input
 - Sample resolutions