#### CAPITAL LEVY OPTIONS: RECAP OF COMMUNITY PRESENTATIONS



### **Agenda**

- A. Recap of Community Meetings
  - Locations
  - Attendance
  - Options Presented
  - Results
- B. Recap of Survey
- C. Next Steps
  - What
  - When
  - More Information/Feedback



#### **Recap of Meetings**

#### Key Peninsula Library

- January 15, 2014
- Approximately 39

#### Boys and Girls Club

- January 16, 2014
- Approximately 72

#### Goodman Middle School

- January 17, 2014
- Approximately 81



# **30-Year Capital Facility Plan**

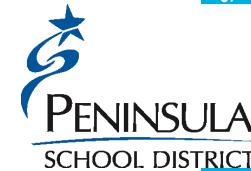
	Phase 1	Phase 2	Phase 3	Phase 4
Artondale				
Discovery				
Evergreen				
Harbor Heights				
Minter				
Purdy				
Vaughn				
Voyager				
Goodman				
New Elementary				
Harbor Ridge				
Key Peninsula				
Kopachuck				
Gig Harbor				
Henderson Bay				
Peninsula				
Support Facilities				

PENINSULA SCHOOL DISTRICT

www.psd401.net

#### **Options Presented**

- A. Demographics Questions
- B. 4 Year \$52.5m Levy: New, Art +, Tech, Sec, Fields; [\$1.46-\$1.37]
- C. 5 Year \$55.9m Levy: New, Art +, Tech, Sec, Fields, KPMS; [\$1.24-\$1.15]
- D. 4 Year \$43.1m Levy: New, Art -, Tech, Sec, Fields; [\$1.20-\$1.13]
- E. 5 Year \$46.5m Levy: New, Art -, Tech, Sec, Fields, KPMS; [\$1.03-\$0.95]
- F. 2 Year \$10m Levy: Tech, Sec, Maintenance; \$61.5 Bond: New, Art+, Mechanical, KPMS; [\$0.88-\$1.30]
- G. Forced Ranking Preference
- H. Timing



# **Recap of Survey**

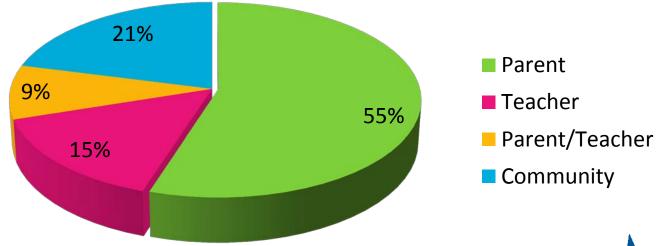
Spreadsheet recapping all three meetings

Capital Financin		ct							
	g Optio	ns							
Community									
Meetings									
	KP Libr		Boys &		Goodn		Tota		11-4-
	1/15/2	014	1/16/2	014	1/17/2	014	All Sit	es	Vote
Demographics									
Parent	11	35%	34	54%	52	64%	97	55%	
Teacher	7	23%	10	16%	9	11%	26	15%	
Parent & Teacher	5	16%	7	11%	3	4%	15	9%	
Community	8	26%	12	19%	17	21%	37	21%	17
School									
Artondale	2	7%	11	18%	29	38%	42	25%	
Discovery	3	11%	5	8%	11	14%	19	12%	
Evergreen	0	0%	1	2%	0	0%	1	1%	
Harbor Heights	1	4%	5	8%	6	8%	12	7%	
Minter	5	19%	0	0%	0	0%	5	3%	
Purdy	1	4%	20	33%	14	18%	35	21%	
Vaughn	8	30%	1	2%	1	1%	10	6%	
Voyager	0	0%	14	23%	8	10%	22	13%	
Other	7	26%	4	7%	8	10%	19	12%	16
Option A - 4 Yr \$52									
Yes	18	46%	53	74%	56	72%	127	67%	
No 	11	28%	10	14%	19	24%	40	21%	
Maybe	10	26%	9	13%	3	4%	22	12%	18
Option B - 5 Yr \$55.	Qm Leva	· Now Art	+ Toch Se	or Fields	ZDMS- [\$1	24 -			
\$1.15]	JIII LEVY	. IVCW, AI	. 1, 10011, 30	c, ricius,	XI 1413, [JI.	24			
Yes	23	61%	55	77%	53	71%	131	71%	
No	7	18%	9	13%	16	21%	32	17%	
Maybe	8	21%	7	10%	6	8%	21	11%	18
						070	21	11/0	18
Ontion C- 4 Yr \$43.	1m Levv:	New. Art	Tech. Se	. Fields: [			21	11/0	18
Option C- 4 Yr \$43. Yes					\$1.20 - \$1.1	.3]			18
Yes	6	16%	-, Tech, Se 30 27	41%	51.20 - \$1.1 26	. <u>3]</u> 36%	62	34%	18
			30		\$1.20 - \$1.1	.3]			
Yes No Maybe	6 18 14	16% 47% 37%	30 27 16	41% 37% 22%	\$1.20 - \$1.1 26 32 14	36% 44% 19%	62 77	34% 42%	18
Yes No Maybe Option D - 5 Yr \$46	6 18 14 .5m Levy	16% 47% 37% : New, Art	30 27 16 t -, Tech, Se	41% 37% 22% ec, Fields, I	\$1.20 - \$1.1 26 32 14 KPMS; [\$1.	36% 44% 19% 03 - \$0.95]	62 77 44	34% 42% 24%	
Yes No Maybe Option D - 5 Yr \$46 Yes	6 18 14 .5m Levy 15	16% 47% 37% :: New, Art 41%	30 27 16 t -, Tech, Se 29	41% 37% 22% ec, Fields, I 43%	\$1.20 - \$1.1 26 32 14 KPMS; [\$1.1 23	36% 44% 19% 03 - \$0.95] 34%	62 77 44	34% 42% 24%	
Yes No Maybe Option D - 5 Yr \$46 Yes No	6 18 14 .5m Levy 15 10	16% 47% 37% : New, Art 41% 27%	30 27 16 t -, Tech, Se 29 24	41% 37% 22% ec, Fields, I 43% 35%	\$1.20 - \$1.1 26 32 14 \$PMS; [\$1. 23 32	36% 44% 19% 03 - \$0.95] 34% 47%	62 77 44 67 66	34% 42% 24% 39% 38%	18
Yes No Maybe Option D - 5 Yr \$46 Yes	6 18 14 .5m Levy 15	16% 47% 37% :: New, Art 41%	30 27 16 t -, Tech, Se 29	41% 37% 22% ec, Fields, I 43%	\$1.20 - \$1.1 26 32 14 KPMS; [\$1.1 23	36% 44% 19% 03 - \$0.95] 34%	62 77 44	34% 42% 24%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe	6 18 14 .5m Levy 15 10 12	16% 47% 37% :: New, Art 41% 27% 32%	30 27 16 t -, Tech, Se 29 24 15	41% 37% 22% ec, Fields, I 43% 35% 22%	\$1.20 - \$1.1 26 32 14 \$(PMS; [\$1.4 23 32 13	3] 36% 44% 19% 03 - \$0.95] 34% 47% 19%	62 77 44 67 66 40	34% 42% 24% 39% 38% 23%	
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E- 2 Yr \$10r Yes	6 18 14 .5m Levy 15 10 12 n Levy: Tr	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, N	30 27 16 t -, Tech, Se 29 24 15 Maint; \$61.	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N	26 32 14 (PMS; [\$1.4 23 32 13 32 13	36% 44% 19% 03 - \$0.95] 34% 47% 19%	62 77 44 67 66 40 S; [\$0.88 -	34% 42% 24% 39% 38% 23% \$1.30] 52%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E- 2 Yr \$10r Yes No	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, 1 39% 31%	30 27 16 t -, Tech, Se 29 24 15 Maint; \$61. 40	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28%	S1.20 - \$1.1 26 32 14 KPMS; [\$1.1 23 32 13 sew, Art+, N 34 22	36% 44% 19% 03 - \$0.95] 34% 47% 19% Mech, KPM 52% 34%	62 77 44 67 66 40 \$; [\$0.88 -	34% 42% 24% 39% 38% 23% \$1.30] 52% 31%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E- 2 Yr \$10r Yes	6 18 14 .5m Levy 15 10 12 n Levy: Tr	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, N	30 27 16 t -, Tech, Se 29 24 15 Maint; \$61.	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N	26 32 14 (PMS; [\$1.4 23 32 13 32 13	36% 44% 19% 03 - \$0.95] 34% 47% 19%	62 77 44 67 66 40 S; [\$0.88 -	34% 42% 24% 39% 38% 23% \$1.30] 52%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Maybe	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, 1 39% 31%	30 27 16 t -, Tech, Se 29 24 15 Maint; \$61. 40	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28%	S1.20 - \$1.1 26 32 14 KPMS; [\$1.1 23 32 13 sew, Art+, N 34 22	36% 44% 19% 03 - \$0.95] 34% 47% 19% Mech, KPM 52% 34%	62 77 44 67 66 40 \$; [\$0.88 -	34% 42% 24% 39% 38% 23% \$1.30] 52% 31%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Prefer	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31%	30 27 16 t -, Tech, Se 29 24 15 Maint; \$61. 40 19	41% 37% 22% ec, Fields, 1 43% 35% 22% 5 Bond: N 59% 28% 13%	\$1.20 - \$1.3 26 32 14 \$(PMS; [\$1.1 23 32 13 sew, Art+, N 34 22 9	36% 44% 19% 03 - \$0.95] 34% 47% 19% Mech, KPM 52% 34% 14%	62 77 44 67 66 40 8; [\$0.88 - 88 52	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17%	18
Yes  Option D - 5 Yr \$46  Yes  No  Maybe  Option E - 2 Yr \$10r  Yes  No  Maybe  Prefer Option A	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31%	30 27 16 t-, Tech, Se 29 24 15 Maint; \$61. 40 19 9	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28% 13%	\$1.20 - \$1.1 26 32 14 \$PMS; [\$1.1 23 32 13 32 13 ew, Art+, N 34 22 9	33 36% 44% 19% 03 - \$0.95] 34% 47% 19% Mech, KPM 52% 34% 14%	62 77 44 67 66 40 8; [\$0.88 - 82 29	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Prefer Option A Option A	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11 11	16% 47% 37% 1: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31% 44%	30 27 16 2-, Tech, Se 29 24 15 Maint; S61. 40 19 9	41% 37% 22% ec, Fields, 1 43% 35% 22% 5 Bond: N 59% 28% 13%	\$1.20 - \$1.3 26 32 14 \$CPMS; [\$1.6 23 32 13 32 13 24 29	36% 44% 19% 133 - \$0.95] 34% 47% 19% 1ech, KPM 52% 14%	62 77 44 67 66 40 5; [\$0.88 - 88 52 29	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Prefer Option A Option B Option C	6 18 14 .5m Levy 15 10 12 n Levy: Tr 14 11 11	16% 47% 37% 1: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31% 44% 44% 3%	30 27 16 2-, Tech, Se 29 24 15 40 19 9	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 13% 13% 35% 13%	S1.20 - \$1.1 26 32 14 XPMS; [\$1.1 23 32 13 32 13 24 0	33 36% 44% 19% 19% 13 - \$0.95] 34% 47% 19% 19% 14% 14% 17% 17% 41% 0%	62 77 44 67 66 40 5; [\$0.88 - 88 52 29	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17%	18
Yes  Option D - 5 Yr \$46  Yes  No Maybe  Option E - 2 Yr \$10r  Yes  No Maybe  Prefer Option A  Option B  Option C  Option C	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11 11	16% 47% 37% 1: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31% 44%	30 27 16 2-, Tech, Se 29 24 15 Maint; S61. 40 19 9	41% 37% 22% ec, Fields, 1 43% 35% 22% 5 Bond: N 59% 28% 13%	\$1.20 - \$1.3 26 32 14 \$CPMS; [\$1.6 23 32 13 32 13 24 29	36% 44% 19% 133 - \$0.95] 34% 47% 19% 1ech, KPM 52% 14%	62 77 44 67 66 40 5; [\$0.88 - 88 52 29	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17%	18 17 16
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10 Yes No Maybe Prefer Option A Option B Option C Option D Option B Option D	6 18 14 .5m Levy 15 10 12 n Levy: Tr 14 11 11 2 15	16% 47% 37% 1: New, Art 41% 27% 32% ech, Sec, 1 39% 31% 31% 44% 3% 18%	30 27 16 2-, Tech, Se 29 24 15 40 19 9	41% 37% 22% cc, Fields, 1 43% 35% 22% 5 Bond: N 59% 28% 13% 35% 13% 35% 13%	\$1.20 - \$1.3 26 32 14 \$PMS; [\$1.4 23 32 13 32 13 4 22 9	33 36% 44% 19% 33 - \$0.95] 34% 47% 19% 47% 19% 47% 14% 41% 41% 68%	62 77 44 67 66 40 S; [\$0.88 - 88 52 29	34% 42% 24% 39% 38% 23% \$1.30] 52% 31% 17% 13% 39% 1%	17
Yes No Maybe  Option D - 5 Yr \$46 Yes No Maybe  Option E - 2 Yr \$10r Yes No Maybe  Prefer Option A Option B Option B Option C Option C Option C	6 18 14 .5m Levy 15 10 12 n Levy: To 14 11 11 2 15 16 10	16% 47% 37% :: New, Art 41% 27% 32% ech, Sec, I 39% 31% 31% 31% 44% 3% 18% 29%	30 27 16 1-, Tech, Se 29 24 15 Maint; \$61 40 19 9	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28% 13% 13% 35% 11% 12% 38%	S1.20 - \$1.3 26 32 14 XPMS; [\$1.4 23 32 13 32 13 32 13 4 22 9	36% 44% 19% 33 - \$0.95] 34% 47% 19% 6ech, KPM 52% 34% 14% 17% 41% 0% 8% 34%	62 77 44 67 66 40 5; [\$0.88 - 88 52 29	34% 42% 24% 39% 38% 23% 51.30] 52% 11% 13% 39% 12% 35%	18 17 16
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Prefer Option A Option B Option C Option D Option D Option D Maybe When April 2014	6 18 14 15 10 12 11 11 11 11 2 2 2 15 10 10 12 14 11 11 11 11	16% 47% 37% :: New, Arl 41% 27% 32% ech, Sec, I 39% 31% 31% 31% 44% 44% 18% 29%	30 27 16 -, Tech, Se 29 24 15 Maint; S61. 40 19 9	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28% 13% 13% 35% 12% 38%	\$1.20 - \$1.1 26 32 14 \$PMS; [\$1.1 23 32 13 32 13 32 14 22 9	33] 36% 44% 19% 19% 33 - \$0.95] 34% 47% 19% 40cch, KPM 52% 34% 14% 17% 41% 0% 8% 344%	62 77 44 67 66 40 88 52 29	34% 42% 24% 39% 38% 23% 52% 31% 17% 13% 39% 14% 35%	18 17 16
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10 Yes No Maybe  Prefer Option A Option B Option C Option D Option E  When April 2014 August 2014	6 18 14 15 15 10 12 11 11 11 11 11 2 15 16 10 10 10 10 10 10 10 10 10 10 10 10 10	16% 47% 37% 17% 27% 22% ech, Sec, 1 39% 31% 31% 31% 44% 3% 44% 3% 18% 29%	30 27 16 2-, Tech, Sec 29 24 15 40 19 9 24 1 1 8 26	41% 37% 22% 43% 35% 22% 5 Bond: N 59% 28% 13% 13% 35% 14 12% 38%	\$1.20 - \$1.30 26 32 14 4 \$PMS; [\$1.23 32 13 32 22 9 9	33   36% 44% 19% 19% 19% 19% 19% 19% 19% 19% 19% 19	62 77 44 67 66 40 5; [\$0.88 - 88 52 29 21 63 2 19 56	34% 42% 24% 39% 38% 23% 51.30] 52% 31% 17% 13% 39% 12% 35%	18
Yes No Maybe Option D - 5 Yr \$46 Yes No Maybe Option E - 2 Yr \$10r Yes No Maybe Prefer Option A Option A Option C Option C Option D Option A April 2014	6 18 14 15 10 12 11 11 11 11 2 2 2 15 10 10 12 14 11 11 11 11	16% 47% 37% :: New, Arl 41% 27% 32% ech, Sec, I 39% 31% 31% 31% 44% 44% 18% 29%	30 27 16 -, Tech, Se 29 24 15 Maint; S61. 40 19 9	41% 37% 22% ec, Fields, I 43% 35% 22% 5 Bond: N 59% 28% 13% 13% 35% 12% 38%	\$1.20 - \$1.1 26 32 14 \$PMS; [\$1.1 23 32 13 32 13 32 14 22 9	33] 36% 44% 19% 19% 33 - \$0.95] 34% 47% 19% 40cch, KPM 52% 34% 14% 17% 41% 0% 8% 344%	62 77 44 67 66 40 88 52 29	34% 42% 24% 39% 38% 23% 52% 31% 17% 13% 39% 14% 35%	18 17 16



#### **Who Attended**

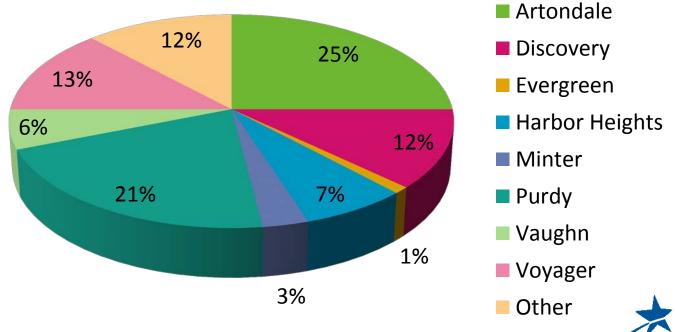
- 1. Are you a:
  - A. Parent?
  - B. Teacher/Staff Member?
  - C. Parent AND Teacher/Staff Member?
  - D. Community Member?





#### **Who Attended**

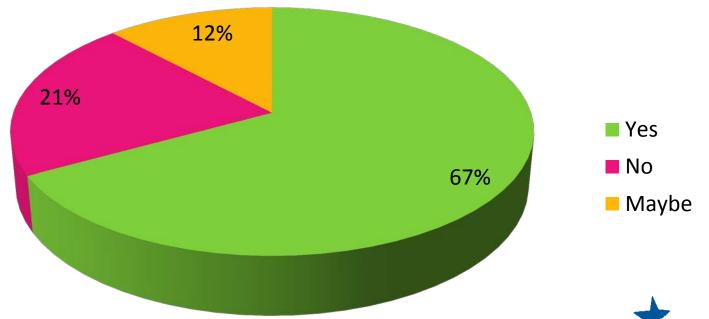
2. If you are a parent, what elementary school does/did your student attend:





## **Option A: \$52.5 million four-year levy**

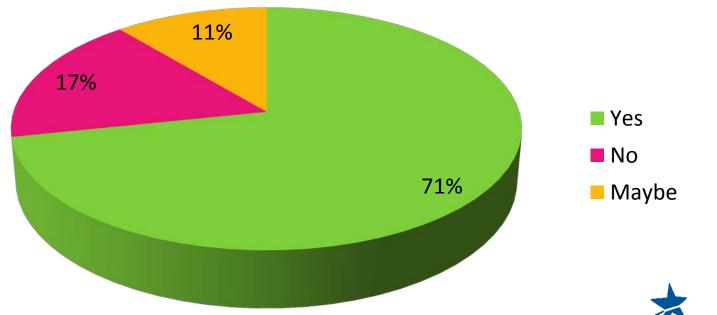
3. If this measure were on the ballot would you vote for it?





## **Option B: \$55.9 million five-year levy**

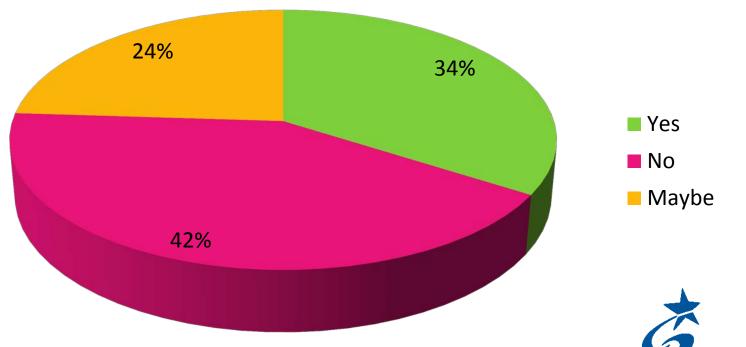
4. If this measure were on the ballot would you vote for it?





## **Option C: \$43.1 million four-year levy**

5. If this measure were on the ballot would you vote for it?

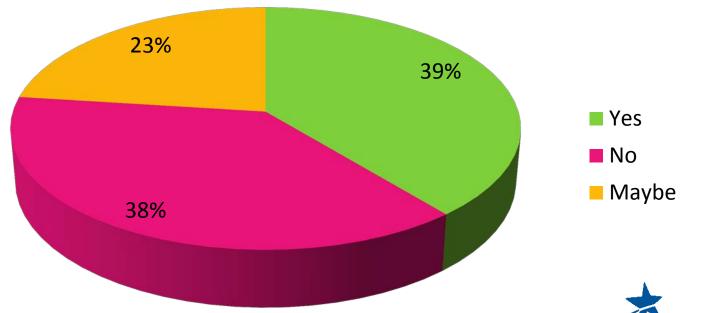


183 votes total



## **Option D: \$46.5 million five-year levy**

6. If this measure were on the ballot would you vote for it?

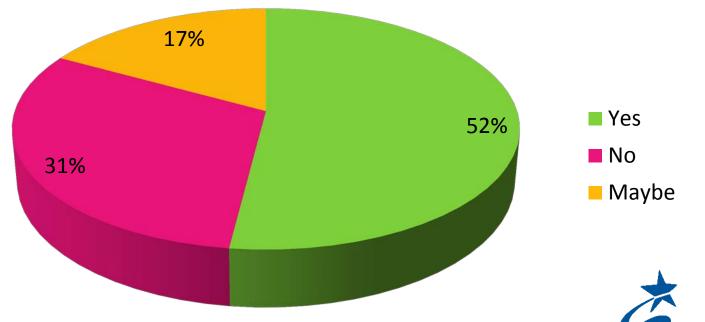


173 votes total



# Option E: Combination \$10 million two-year levy and \$61.5 million capital bond

7. If this measure were on the ballot would you vote for it?





## **Comparison of Options**

Projected rates- Per \$1,000 assessed value

Year	\$52.5m 4-year levy	\$55.9m 5-year levy	\$43.1m 4-year levy	\$46.5m 5-year levy	\$10m 2-year levy and \$61.5 bond
2015	\$1.46	\$1.24	\$1.20	\$1.03	\$0.88
2016	\$1.43	\$1.22	\$1.17	\$1.01	\$0.85
2017	\$1.40	\$1.19	\$1.15	\$0.99	\$0.86
2018	\$1.37	\$1.17	\$1.13	\$0.97	\$0.85
2019		\$1.15		\$0.95	\$0.86
2020 and beyond					\$1.30
	New	New	New	New	Tech
	Art+	Art+	Art-	Art-	Maint
	Sec	Sec	Sec	Sec	New
	Tech	Tech	Tech	Tech	Art+
	Fields	Fields	Fields	Fields	Mech
		KPMS		KPMS	KPMS



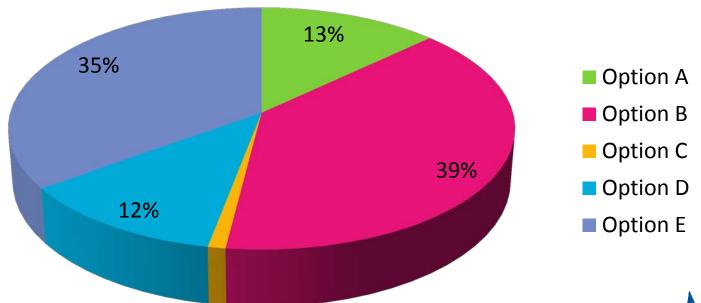
# **Comparison of Options**

	Yes	No	Maybe
Option A	67%	21%	12%
Option B	71%	17%	11%
Option C	34%	42%	24%
Option D	39%	38%	23%
Option E	52%	31%	17%



### **Comparison of Options**

8. Which option do you prefer?



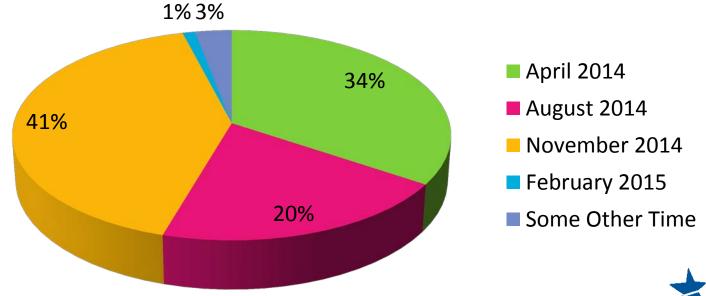
161 votes total

1%



## **Timing**

9. When should the Board present the measure to the voters?





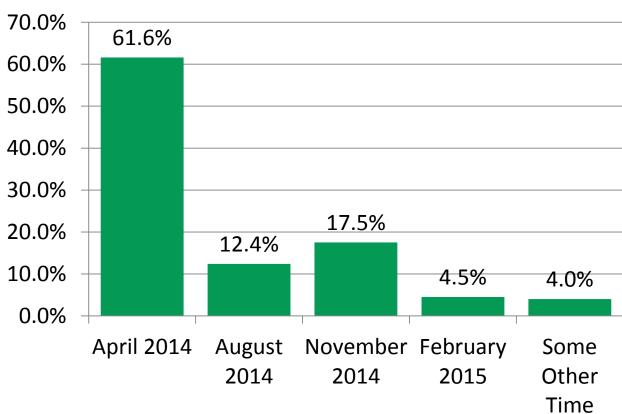
## **Survey Results: Option Support**

	I would support this option			I can't support this option	Rating Average
Option A: 4-year \$52.5m Levy	40.7%	22.0%	12.4%	24.9%	2.79
Option B: 5-year \$55.9m Levy	66.7%	10.2%	6.2%	16.9%	3.27
Option C: 4-year \$43.1m Levy	23.7%	20.3%	20.3%	35.6%	2.32
Option D: 5-year \$46.5m Levy	33.3%	18.6%	14.7%	33.3%	2.52
Option E: Combined Bond/Levy	37.3%	15.8%	10.7%	36.2%	2.54
Something Else	20.3%	17.5%	13.6%	48.6%	2.10

As of January 23, 2014, 2:00 p.m., 177 responses



## **Survey Results: Timing**



As of January 23, 2014, 2:00 p.m., 177 responses



#### **Next Steps**

- Board Discussion
  - Options
  - o Timing
- o Direction
  - Options
  - Timing
  - o Input
  - Sample resolutions

