

CERTIFICATION

As Secretary to the Board of Directors of Peninsula School District School District No. 401 of Region 2 County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 07/22/2011

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	79,987,218	1,796,360	27,921,159	400,000	535,715
Total Appropriation (Expenditures)	83,252,345	1,929,125	4,471,492	3,350,000	589,000
Other Financing Uses--Transfers Out (G.L. 536)	102,715	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	24,000,000	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,367,842	-132,765	-550,333	-2,950,000	-53,285
Beginning Total Fund Balance	7,368,254	619,663	1,966,806	5,956,989	215,904
Ending Total Fund Balance	4,000,412	486,898	1,416,473	3,006,989	162,619
<b>SECTION B: EXCESS LEVIES FOR 2012 COLLECTION</b>					
Excess levies approved by voters for 2012 collection	18,020,983	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	18,020,983	XXXX	4,066,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	8,846.17		8,726.00		8,775.00	
FTE Certificated Employees	557.908		563.821		550.974	
FTE Classified Employees	271.470		323.449		279.460	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	83,121,930		79,860,556		79,987,218	
Total Expenditures	80,485,885		83,260,777		83,252,345	
Total Beginning Fund Balance	5,827,988		7,233,219		7,368,254	
Total Ending Fund Balance	8,361,319		3,730,283		4,000,412	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	45,706,754	56.79	49,133,807	59.01	48,282,641	58.00
Federal Stimulus	2,524,369	3.14	356,855	0.43	0	0.00
Special Education Instruction	9,697,927	12.05	10,236,946	12.30	10,331,308	12.41
Vocational Instruction	3,086,897	3.84	2,960,465	3.56	3,307,806	3.97
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	2,782,022	3.46	2,730,004	3.28	2,617,498	3.14
Other Instructional Programs	288,202	0.36	1,049,083	1.26	1,061,113	1.27
Community Services	446,277	0.55	406,919	0.49	407,688	0.49
Support Services	15,953,437	19.82	16,386,698	19.68	17,244,290	20.71
Total - Program Groups	80,485,885	100.00	83,260,777	100.00	83,252,345	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	49,088,285	60.99	51,749,099	62.15	50,639,010	60.83
Teaching Support	8,763,669	10.89	8,605,878	10.34	8,825,516	10.60
Other Supportive Activities	14,029,227	17.43	14,145,407	16.99	14,975,504	17.99
Building Administration	4,866,460	6.05	4,793,655	5.76	4,786,737	5.75
Central Administration	3,738,243	4.64	3,966,738	4.76	4,025,577	4.84
Total - Activity Groups	80,485,885	100.00	83,260,777	100.00	83,252,345	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	38,776,356	48.18	39,820,595	47.83	38,448,083	46.18
Classified Salaries	12,397,487	15.40	12,040,798	14.46	12,063,727	14.49

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2009-2010	(2)\n% of Total1	(3) Budget 2010-2011	(4) % of Total2	(5) Budget 2011-2012	(6) % of Total3
Employee Benefits and Payroll Taxes	15,799,534	19.63	16,532,808	19.86	17,086,324	20.52
Supplies, Instructional Resources and Noncapitalized Items	3,795,187	4.72	5,649,568	6.79	5,711,450	6.86
Purchased Services	9,498,443	11.80	8,824,408	10.60	9,570,972	11.50
Travel	95,556	0.12	63,100	0.08	54,229	0.07
Capital Outlay	123,322	0.15	329,500	0.40	317,560	0.38
Total - Objects	80,485,885	100.00	83,260,777	100.00	83,252,345	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2009-2010	Budget 2/ 2010-2011	Budget 3/ 2011-2012
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /5	285.42	270.00	270.00
2. Grade 1	552.69	587.00	598.00
3. Grade 2	601.79	564.00	598.00
4. Grade 3	610.65	626.00	610.00
5. Grade 4	660.22	629.00	636.00
6. Grade 5	692.68	683.00	641.00
7. Grade 6	806.08	710.00	710.00
8. Grade 7	773.40	833.00	740.00
9. Grade 8	708.98	784.00	843.00
10. Grade 9	780.69	758.00	845.00
11. Grade 10	777.50	758.00	763.00
12. Grade 11 (excluding Running Start)	705.51	699.00	705.00
13. Grade 12 (excluding Running Start)	737.81	672.00	661.00
14. SUBTOTAL	8,693.40	8,573.00	8,620.00
15. Running Start	152.77	153.00	155.00
16. TOTAL K-12	8,846.17	8,726.00	8,775.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	557.908	563.821	550.974
2. General Fund FTE Classified Employees /4	271.470	323.449	279.460

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	15,800,492	16,354,567	17,188,988
2000   Local Nontax Support	2,725,178	2,701,390	2,714,695
3000   State, General Purpose	46,369,415	45,268,596	45,115,371
4000   State, Special Purpose	10,895,181	10,093,362	9,993,686
5000   Federal, General Purpose	33,205	55,500	30,000
6000   Federal, Special Purpose	7,218,475	4,536,141	4,083,478
7000   Revenues from Other School Districts	41,558	0	0
8000   Revenues from Other Entities	38,426	851,000	861,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>83,121,930</b>	<b>79,860,556</b>	<b>79,987,218</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	45,706,754	49,133,807	48,282,641
10   Federal Stimulus	2,524,369	356,855	0
20   Special Education Instruction	9,697,927	10,236,946	10,331,308
30   Vocational Education Instruction	3,086,897	2,960,465	3,307,806
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	2,782,022	2,730,004	2,617,498
70   Other Instructional Programs	288,202	1,049,083	1,061,113
80   Community Services	446,277	406,919	407,688
90   Support Services	15,953,437	16,386,698	17,244,290
<b>B. TOTAL EXPENDITURES</b>	<b>80,485,885</b>	<b>83,260,777</b>	<b>83,252,345</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>102,715</b>	<b>102,715</b>	<b>102,715</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,533,331</b>	<b>-3,502,936</b>	<b>-3,367,842</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,648,723	1,900,000	2,336,423
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	600,000	600,000	600,000

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Peninsula School District No.401

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.845 Restricted for Self-Insurance	XXXXX	92,118	92,118
G.L.850 Restricted for Uninsured Risks	92,118	0	0
G.L.870 Committed to Other Purposes	950,000	700,000	350,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	250,000	250,000
G.L.890 Unassigned Fund Balance	4,098,987	3,691,101	3,739,713
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>5,827,988</b>	<b>7,233,219</b>	<b>7,368,254</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	2,620,214	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	600,000	600,000	600,000
G.L.845 Restricted for Self-Insurance	XXXXX	92,118	92,118
G.L.850 Restricted for Uninsured Risks	92,118	0	0
G.L.870 Committed to Other Purposes	950,000	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	0	0
G.L.888 Assigned to Other Purposes	XXXXX	250,000	0
G.L.890 Unassigned Fund Balance	4,098,987	2,788,165	3,308,294
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>8,361,319</b>	<b>3,730,283</b>	<b>4,000,412</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.



Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	15,794,104	16,346,951	17,180,234
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	6,389	7,616	8,754
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>15,800,492</b>	<b>16,354,567</b>	<b>17,188,988</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	245,905	246,000	261,000
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	65,905	76,700	76,700
2173   Summer School Tuition and Fees	21,225	15,000	15,000
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	242,649	220,000	220,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	14,904	17,500	17,500
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	139,413	90,500	90,500
2298   School Food Services, Sales of Goods, Supplies and Services	1,143,735	1,150,500	1,150,500
2300   Investment Earnings	22,469	25,000	25,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	152,829	120,000	120,000
2600   Fines and Damages	17,672	10,000	10,000
2700   Rentals and Leases	252,705	254,500	254,500
2800   Insurance Recoveries	103,414	10,000	10,000
2900   Local Support Nontax, Unassigned	301,442	286,690	284,995
2910   E-Rate	912	179,000	179,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>2,725,178</b>	<b>2,701,390</b>	<b>2,714,695</b>

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	45,184,339	44,138,628	44,001,240
3121   Special Education--General Apportionment	1,185,076	1,129,968	1,114,131
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>46,369,415</b>	<b>45,268,596</b>	<b>45,115,371</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	446,359	0	0
4121   Special Education	5,849,485	5,682,447	5,738,845
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	22,159	22,000	0
4155   Learning Assistance	520,035	591,553	643,794
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	387,236	355,903	410,920
4159   Institutions-Juveniles in Adult Jails	XXXXX	0	0
4165   Transitional Bilingual	44,084	45,181	41,233
4166   Student Achievement	234,382	0	0
4174   Highly Capable	81,964	80,832	84,799
4188   Day Care	0	0	0
4198   School Food Services	49,518	52,041	37,761
4199   Transportation--Operations	2,871,581	2,910,832	2,683,761
4300   Other State Agencies, Unassigned	388,377	352,573	352,573
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>10,895,181</b>	<b>10,093,362</b>	<b>9,993,686</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	12,478	35,000	12,000
5500   Federal Forests	20,727	20,500	18,000
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>33,205</b>	<b>55,500</b>	<b>30,000</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	75,462	200,950	0
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	1,004,873	0	0
6114   Federal Stimulus--IDEA	1,495,375	140,526	0
6118   Federal Stimulus--Competitive Grants	2,683	2,040	0
6119   Federal Stimulus--Other	13,782	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	2,109,179	1,782,091	1,775,842
6138   Secondary Vocational Education	46,027	39,035	36,859
6146   Skills Center	0	0	0
6151   ESEA Disadvantaged, Federal	611,908	645,079	651,474
6152   Other Title Grants under ESEA, Federal	371,161	291,494	246,660
6153   ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	1,760	8,713	8,542
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	961,664	969,500	975,570
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   ESEA Disadvantaged, Federal	0	0	0
6252   Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	321,851	296,713	265,531
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	32,250	33,000	33,000
6310   Medicaid Administrative Match	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	77,502	20,000	0
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   ESEA Disadvantaged, Federal	0	0	0
6352   Other Title Grants under ESEA, Federal	0	0	0
6353   ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	92,998	107,000	90,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>7,218,475</b>	<b>4,536,141</b>	<b>4,083,478</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
7121   Special Education	41,558	0	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0

Continued

Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
7189   Other Community Services	0	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>41,558</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	38,426	851,000	861,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>38,426</b>	<b>851,000</b>	<b>861,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>83,121,930</b>	<b>79,860,556</b>	<b>79,987,218</b>

Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	45,706,754	49,133,807	48,070,908
02   Alternative Learning Experience	XXXXXX	0	211,733
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>45,706,754</b>	<b>49,133,807</b>	<b>48,282,641</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	73,407	196,049	0
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSF)	980,301	XXXXXX	0
13   Federal Stimulus - State Fiscal Stabilization Fund		0	
14   Federal Stimulus - IDEA	1,454,645	158,806	0
18   Federal Stimulus - Competitive Grants	2,610	2,000	0
19   Federal Stimulus - Other	13,407	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>2,524,369</b>	<b>356,855</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	7,638,050	8,498,320	8,602,828
24   Special Education, Supplemental, Federal	2,059,877	1,738,626	1,728,480
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>9,697,927</b>	<b>10,236,946</b>	<b>10,331,308</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	3,023,206	2,900,382	2,995,307
34   Middle School Career and Technical Education, State	18,917	22,000	276,623
38   Vocational, Federal	44,774	38,083	35,876
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>3,086,897</b>	<b>2,960,465</b>	<b>3,307,806</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   ESEA Disadvantaged, Federal	591,268	554,025	657,008
52   Other Title Grants under ESEA, Federal	361,207	284,385	240,082
53   ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0

Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
55   Learning Assistance Program (LAP), State	499,459	565,312	634,469
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	367,688	357,153	419,670
59   Institutions - Juveniles in Adult Jails	XXXXX	0	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	0	0	
64   Limited English Proficiency, Federal	1,726	8,542	8,375
65   Transitional Bilingual, State	44,084	45,181	42,308
66   Student Achievement, State	208,373	269,120	0
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	318,851	293,713	263,081
69   Compensatory, Other	389,367	352,573	352,505
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>2,782,022</b>	<b>2,730,004</b>	<b>2,617,498</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	69,234	69,297	69,192
73   Summer School	50,398	15,000	15,000
74   Highly Capable	77,840	80,786	82,921
75   Professional Development, State	22,730	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	67,999	884,000	894,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>288,202</b>	<b>1,049,083</b>	<b>1,061,113</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	34,744	32,521	33,840
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	411,533	374,398	373,847
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>446,277</b>	<b>406,919</b>	<b>407,688</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	10,017,380	10,259,360	11,266,315
98   School Food Services	2,237,181	2,233,054	2,251,543
99   Pupil Transportation	3,698,876	3,894,284	3,726,432



Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
90   TOTAL SUPPORT SERVICES	15,953,437	16,386,698	17,244,290
TOTAL PROGRAM EXPENDITURES	80,485,885	83,260,777	83,252,345

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	48,070,908	234,633		29,364,867	3,099,831	10,018,040	3,425,145	1,912,392	16,000	0
02   ALE	211,733	0	0	44,961	0	16,772	0	150,000	0	0
TOTAL REGULAR INSTRUCTION	48,282,641	234,633	0	29,409,828	3,099,831	10,034,812	3,425,145	2,062,392	16,000	0
11   Federal Stimulus - Title I	0	0		0	0	0	0	0	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - SFSF and Education Jobs	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	0	0		0	0	0	0	0	0	0
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	8,602,828	0		4,669,799	1,527,104	2,396,925	9,000	0	0	0
24   Sp Ed, Sup, Fed	1,728,480	0		577,786	450,915	416,007	7,760	271,012	5,000	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,331,308	0		5,247,585	1,978,019	2,812,932	16,760	271,012	5,000	0
31   Voc, Basic, St	2,995,307	10,000		1,772,349	177,286	635,713	318,764	81,195	0	0

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
34   MidSchCar/Tec	276,623	0		174,797	0	53,200	48,626	0	0	0
38   Voc, Fed	35,876	0		0	0	0	35,876	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,307,806	10,000		1,947,146	177,286	688,913	403,266	81,195	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	657,008	4,000		335,964	74,185	146,797	30,862	65,200	0	0
52   Other Title Grants under ESEA, Federal	240,082	2,000	0	164,643	0	39,810	5,000	25,000	3,629	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	634,469	0		246,393	167,980	173,699	46,397	0	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	419,670	0		360,810	0	58,860	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	8,375	0		6,028	0	1,922	425	0	0	0

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
65   Tran Biling, St	42,308	0		0	27,193	15,115	0	0	0	0
66   Stu Achvmnt, St	0	0		0	0	0	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	263,081	0		0	0	0	0	263,081	0	0
69   Comp, Othr	352,505	10,085		22,721	186,110	112,960	1,151	16,378	3,100	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,617,498	16,085	0	1,136,559	455,468	549,163	83,835	369,659	6,729	0
71   Traffic Safety	69,192	0		55,000	0	5,000	6,000	3,192	0	0
73   Summer School	15,000	0		13,000	0	2,000	0	0	0	0
74   Highly Capable	82,921	100		62,370	0	19,632	819	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	894,000	10,100		225,000	177,300	57,600	239,000	185,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,061,113	10,200		355,370	177,300	84,232	245,819	188,192	0	0
81   Public Radio/TV	33,840	0		0	22,500	4,090	7,250	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	373,847	0	0	0	251,692	76,680	17,125	26,150	2,200	0
TOTAL COMMUNITY SERVICES	407,688	0	0	0	274,192	80,771	24,375	26,150	2,200	0

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
97   Distwide Suppt	11,266,315	9,450	-11,550	351,595	3,945,365	1,775,336	668,750	4,204,369	23,000	300,000
98   Schl Food Serv	2,251,543	2,000	-7,900	0	1,575	275	15,000	2,223,033	0	17,560
99   Pupil Transp	3,726,432	0	-262,918	0	1,954,691	1,059,889	828,500	144,970	1,300	0
TOTAL SUPPORT SERVICES	17,244,290	11,450	-282,368	351,595	5,901,631	2,835,500	1,512,250	6,572,372	24,300	317,560
OBJECT TOTALS	83,252,345	282,368	-282,368	38,448,083	12,063,727	17,086,324	5,711,450	9,570,972	54,229	317,560

Peninsula School No. 401

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	786,917	0		409,674	177,972	164,271	29,500	3,500	2,000	0
22 Lrn Resrc	961,878	0		143,049	207,650	154,554	456,625	0	0	0
23 Princ Off	4,786,737	0		2,434,503	1,133,430	1,185,358	3,000	30,446	0	0
24 Guid/Coun	2,071,109	0		1,437,954	120,712	487,443	25,000	0	0	0
25 Pupil M/S	563,380	0		0	299,874	158,506	10,000	95,000	0	0
26 Health	1,060,699	0		538,242	253,075	269,382	0	0	0	0
27 Teaching	36,152,976	57,285		23,913,537	349,526	7,392,762	2,681,020	1,750,846	8,000	0
28 Extracur	1,202,382	177,348		100,946	539,922	125,566	220,000	32,600	6,000	0
29 Pmt to SD	0							0		
31 InstProDev	461,360	0		386,962	762	73,636	0	0	0	0
32 Inst Tech	23,470	0			16,908	6,562	0	0	0	0
<b>Total</b>	<b>48,070,908</b>	<b>234,633</b>		<b>29,364,867</b>	<b>3,099,831</b>	<b>10,018,040</b>	<b>3,425,145</b>	<b>1,912,392</b>	<b>16,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>418.195</b>	<b>63.637</b>					

Peninsula School No. 401

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	211,733	0	0	44,961	0	16,772	0	150,000	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
72 Info Sys	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>211,733</b>	<b>0</b>	<b>0</b>	<b>44,961</b>	<b>0</b>	<b>16,772</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	52,499	0		0	34,194	18,305	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	268,890	0		166,232	34,296	68,362	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	2,578,493	0		1,954,839	0	623,654	0	0	0	0
27 Teaching	5,702,946	0		2,548,728	1,458,614	1,686,604	9,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>8,602,828</b>	<b>0</b>		<b>4,669,799</b>	<b>1,527,104</b>	<b>2,396,925</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>79.620</b>	<b>46.766</b>					



Peninsula School No. 401

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	178,833	0		113,555	22,253	43,025	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	47,013	0		34,663	0	12,350	0	0	0	0
25 Pupil M/S	39,205	0		0	24,944	14,261	0	0	0	0
26 Health	155,897	0		31,807	80,373	43,717	0	0	0	0
27 Teaching	1,197,134	0		316,698	323,345	273,319	7,760	271,012	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	110,400	0		81,063	0	29,337	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>1,728,480</b>	<b>0</b>		<b>577,786</b>	<b>450,915</b>	<b>416,007</b>	<b>7,760</b>	<b>271,012</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>8.300</b>	<b>12.711</b>					

Peninsula School No. 401

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	132,497	0		80,996	20,023	31,478	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	130,657	0		70,824	25,294	34,539	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,713,233	10,000		1,604,309	131,969	566,996	318,764	81,195	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	18,920	0		16,220	0	2,700	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>2,995,307</b>	<b>10,000</b>		<b>1,772,349</b>	<b>177,286</b>	<b>635,713</b>	<b>318,764</b>	<b>81,195</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>26.500</b>	<b>5.183</b>					

Peninsula School No. 401

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	274,735	0		173,179	0	52,930	48,626	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,888	0		1,618	0	270	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>276,623</b>	<b>0</b>		<b>174,797</b>	<b>0</b>	<b>53,200</b>	<b>48,626</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.614</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	35,876	0		0	0	0	35,876	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>35,876</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>35,876</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	85,618	0		39,745	19,285	20,608	5,980	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	507,166	4,000		247,461	54,900	110,723	24,882	65,200	0	0
29 Pmt to SD	0							0		
31 InstProDev	64,225	0		48,758	0	15,467	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>657,008</b>	<b>4,000</b>		<b>335,964</b>	<b>74,185</b>	<b>146,797</b>	<b>30,862</b>	<b>65,200</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>5.415</b>	<b>2.292</b>					

Peninsula School No. 401

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	35,629	2,000		0	0	0	5,000	25,000	3,629	0
29 Pmt to SD	0							0		
31 InstProDev	204,453	0		164,643	0	39,810	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>240,082</b>	<b>2,000</b>	<b>0</b>	<b>164,643</b>	<b>0</b>	<b>39,810</b>	<b>5,000</b>	<b>25,000</b>	<b>3,629</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.400</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	75,380	0		39,745	15,554	19,081	1,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	535,238	0		188,564	152,426	148,851	45,397	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	23,851	0		18,084	0	5,767	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>634,469</b>	<b>0</b>		<b>246,393</b>	<b>167,980</b>	<b>173,699</b>	<b>46,397</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.130</b>	<b>5.106</b>					

Peninsula School No. 401

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	5,907	0		5,090	0	817	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	23,628	0		20,360	0	3,268	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	390,135	0		335,360	0	54,775	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>419,670</b>	<b>0</b>		<b>360,810</b>	<b>0</b>	<b>58,860</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Peninsula School No. 401

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	425	0		0	0	0	425	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	7,950	0		6,028	0	1,922	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>8,375</b>	<b>0</b>		<b>6,028</b>	<b>0</b>	<b>1,922</b>	<b>425</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.100</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	42,308	0		0	27,193	15,115	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>42,308</b>	<b>0</b>		<b>0</b>	<b>27,193</b>	<b>15,115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.804</b>					

Peninsula School No. 401

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	263,081	0		0	0	0	0	263,081	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>263,081</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>263,081</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	53,058	0		22,721	9,102	9,235	0	12,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	299,447	10,085		0	177,008	103,725	1,151	4,378	3,100	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>352,505</b>	<b>10,085</b>		<b>22,721</b>	<b>186,110</b>	<b>112,960</b>	<b>1,151</b>	<b>16,378</b>	<b>3,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>5.237</b>					

Peninsula School No. 401

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	67,000	0		55,000	0	5,000	6,000	1,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
68 Insurance	2,192	0						2,192		
<b>Total</b>	<b>69,192</b>	<b>0</b>		<b>55,000</b>	<b>0</b>	<b>5,000</b>	<b>6,000</b>	<b>3,192</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	15,000	0		13,000	0	2,000	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>15,000</b>	<b>0</b>		<b>13,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	919	100		0	0	0	819	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	81,676	0		62,090	0	19,586	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	326	0		280	0	46	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
<b>Total</b>	<b>82,921</b>	<b>100</b>		<b>62,370</b>	<b>0</b>	<b>19,632</b>	<b>819</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	1,000	0		0	0	0	1,000	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	805,000	0		200,000	150,000	50,000	230,000	175,000	0	0
28 Extracur	88,000	10,100		25,000	27,300	7,600	8,000	10,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>894,000</b>	<b>10,100</b>		<b>225,000</b>	<b>177,300</b>	<b>57,600</b>	<b>239,000</b>	<b>185,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Peninsula School No. 401

PROGRAM 81 - Public Radio/Television

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	17,890	0		0	15,000	2,890	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	15,950	0		0	7,500	1,200	7,250	0	0	0
<b>Total</b>	<b>33,840</b>	<b>0</b>		<b>0</b>	<b>22,500</b>	<b>4,090</b>	<b>7,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg	32,500	0			26,000	6,500	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	341,347	0	0	0	225,692	70,180	17,125	26,150	2,200	0
<b>Total</b>	<b>373,847</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>251,692</b>	<b>76,680</b>	<b>17,125</b>	<b>26,150</b>	<b>2,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.923</b>					

Peninsula School No. 401

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	251,000	2,000			0	0	10,000	233,000	6,000	0
12 Supt Off	345,629	0		159,025	71,832	53,272	32,000	25,000	4,500	0
13 Busns Off	931,461	2,950		64,350	510,991	191,045	66,050	94,075	2,000	0
14 HR	640,969	4,500		76,950	261,372	111,047	14,500	170,600	2,000	0
15 Pblc Rltn	46,393	0		0	12,077	4,316	0	30,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	232,900	0		0	169,091	58,559	3,250	0	2,000	0
62 Grnd Mnt	386,716	0			170,204	76,012	95,000	45,000	500	0
63 Oper Bldg	2,695,232	0			1,572,104	811,678	228,950	82,000	500	0
64 Maintnce	1,679,851	0	0		462,282	194,485	180,000	567,584	500	275,000
65 Utilities	2,106,444	0	0		19,360	9,265	0	2,077,819	0	0
67 Bldg Secu	16,200	0			0	0	0	16,200	0	0
68 Insurance	540,522	0					0	540,522		0
72 Info Sys	1,246,021	0	0	51,270	613,434	223,748	30,000	322,569	5,000	0
73 Printing	34,385	0	-11,550	0	23,918	14,017	8,000	0	0	0
74 Warehouse	87,592	0	0	0	58,700	27,892	1,000	0	0	0
75 Mtr Pool	25,000	0	0	0	0	0	0	0	0	25,000
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>11,266,315</b>	<b>9,450</b>	<b>-11,550</b>	<b>351,595</b>	<b>3,945,365</b>	<b>1,775,336</b>	<b>668,750</b>	<b>4,204,369</b>	<b>23,000</b>	<b>300,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>87.613</b>					

Peninsula School No. 401

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	4,145	0		0	1,575	275	0	2,295	0	0
42 Food	0	0					0	0		
44 Operation	2,255,298	2,000			0	0	15,000	2,220,738	0	17,560
49 Transfers	-7,900		-7,900							
<b>Total</b>	<b>2,251,543</b>	<b>2,000</b>	<b>-7,900</b>	<b>0</b>	<b>1,575</b>	<b>275</b>	<b>15,000</b>	<b>2,223,033</b>	<b>0</b>	<b>17,560</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	208,278	0		0	146,384	50,994	6,500	4,000	400	0
52 Operation	3,117,895	0			1,582,657	902,488	612,000	20,000	750	0
53 Maintnce	557,207	0			225,650	106,407	210,000	15,000	150	0
56 Insurance	105,970							105,970		
59 Transfers	-262,918		-262,918							
<b>Total</b>	<b>3,726,432</b>	<b>0</b>	<b>-262,918</b>	<b>0</b>	<b>1,954,691</b>	<b>1,059,889</b>	<b>828,500</b>	<b>144,970</b>	<b>1,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>47.188</b>					

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.600	118,587	97,270	109,698.33	394,914
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,760
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.600</b>				<b>409,674</b>
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	62,955	62,955	62,955.00	125,910
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,039
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.000</b>				<b>143,049</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,556
01-23-210	ELEMENTARY PRINCIPAL	16.600	104,894	85,879	98,551.39	1,635,953
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	19,422
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	51,980
01-23-240	SECONDARY VICE PRINCIPAL	7.000	111,515	90,215	99,973.43	699,814
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,690
01-23-242	SECONDARY VICE PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,088
<b>ACTIVITY CODE 23 TOTAL</b>		<b>23.600</b>				<b>2,434,503</b>
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,881
01-24-420	COUNSELOR	19.640	62,955	44,961	60,178.72	1,181,910
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,090
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	149,089
01-24-440	SOCIAL WORKER	1.000	62,955	62,955	62,955.00	62,955
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	700
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,329
<b>ACTIVITY CODE 24 TOTAL</b>		<b>20.640</b>				<b>1,437,954</b>

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,278
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,480
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	58,796
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,180
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,955
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,130
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	62,434
01-26-470	NURSE	4.600	62,955	39,279	57,935.87	266,505
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,960
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,524
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.600</b>				<b>538,242</b>
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	505,000
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	765,614
01-27-310	ELEMENTARY TEACHER	195.184	62,955	34,279	54,879.46	10,711,592
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50,815
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,321,969
01-27-320	SECONDARY TEACHER	162.671	62,955	34,279	54,540.90	8,872,223
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	67,558
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,011,670
01-27-330	OTHER TEACHER	2.100	113,000	45,740	81,230.48	170,584
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,285
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	361,272

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-610	ON LEAVE	1.000	62,955	62,955	62,955.00	62,955
<b>ACTIVITY CODE 27 TOTAL</b>		<b>360.955</b>				<b>23,913,537</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,400
01-28-510	EXTRACURRICULAR	1.800	62,955	33,900	46,813.33	84,264
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,036
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,246
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.800</b>				<b>100,946</b>
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,808
01-31-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	109,710
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	106,501
01-31-330	OTHER TEACHER	1.000	56,634	56,634	56,634.00	56,634
01-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	52,933
01-31-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,399
01-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,414
01-31-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,468
01-31-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,580
01-31-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,939
01-31-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,807
01-31-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,769
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.000</b>				<b>386,962</b>
<b>PROGRAM TOTAL</b>		<b>418.195</b>				<b>29,364,867</b>



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-27-330	OTHER TEACHER	1.000	44,961	44,961	44,961.00	44,961
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>44,961</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>44,961</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-24-420	COUNSELOR	1.200	61,721	60,279	60,519.17	72,623
21-24-440	SOCIAL WORKER	1.600	62,955	55,836	58,505.63	93,609
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.800</b>				<b>166,232</b>
21-26-430	OCCUPATIONAL THERAPIST	9.200	62,955	42,933	58,981.85	542,633
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	11.400	192,100	54,188	71,640.44	816,701
21-26-460	PSYCHOLOGIST	8.500	62,955	53,356	61,496.59	522,721
21-26-470	NURSE	1.200	62,955	45,740	60,653.33	72,784
<b>ACTIVITY CODE 26 TOTAL</b>		<b>30.300</b>				<b>1,954,839</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,000
21-27-310	ELEMENTARY TEACHER	1.943	56,500	44,651	55,627.90	108,085
21-27-320	SECONDARY TEACHER	1.280	62,955	42,806	49,918.75	63,896
21-27-330	OTHER TEACHER	43.297	62,955	36,620	54,085.66	2,341,747
<b>ACTIVITY CODE 27 TOTAL</b>		<b>46.520</b>				<b>2,548,728</b>
<b>PROGRAM TOTAL</b>		<b>79.620</b>				<b>4,669,799</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	1.600	110,003	34,237	68,834.38	110,135
24-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,420
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.600</b>				<b>113,555</b>
24-24-440	SOCIAL WORKER	0.700	49,518	49,518	49,518.57	34,663
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.700</b>				<b>34,663</b>
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,617
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,900
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,027
24-26-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	525
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,860
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,878
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.000</b>				<b>31,807</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,341
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,275
24-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	640
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,775
24-27-330	OTHER TEACHER	4.300	62,955	46,652	57,393.95	246,794
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,630
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,243
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.300</b>				<b>316,698</b>
24-31-330	OTHER TEACHER	1.700	60,279	38,868	47,684.12	81,063
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.700</b>				<b>81,063</b>
<b>PROGRAM TOTAL</b>		<b>8.300</b>				<b>577,786</b>

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	78,896	78,896	78,896.00	78,896
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>80,996</b>
31-24-420	COUNSELOR	1.000	62,955	62,955	62,955.00	62,955
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,519
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>70,824</b>
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	21,000
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,200
31-27-320	SECONDARY TEACHER	24.500	62,955	35,600	55,550.41	1,360,985
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,215
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	204,909
<b>ACTIVITY CODE 27 TOTAL</b>		<b>24.500</b>				<b>1,604,309</b>
31-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,520
31-31-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	700
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>16,220</b>
<b>PROGRAM TOTAL</b>		<b>26.500</b>				<b>1,772,349</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,750
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,500
34-27-320	SECONDARY TEACHER	2.614	62,955	44,961	55,709.64	145,625
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,704
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,600
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.614</b>				<b>173,179</b>
34-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,618
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>1,618</b>
<b>PROGRAM TOTAL</b>		<b>2.614</b>				<b>174,797</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.550	110,003	34,237	70,081.82	38,545
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.550</b>				<b>39,745</b>
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,500
51-27-310	ELEMENTARY TEACHER	0.180	45,740	45,740	45,738.89	8,233
51-27-330	OTHER TEACHER	3.885	62,955	37,839	59,646.85	231,728
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.065</b>				<b>247,461</b>
51-31-330	OTHER TEACHER	0.800	62,955	60,279	60,947.50	48,758
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.800</b>				<b>48,758</b>
<b>PROGRAM TOTAL</b>		<b>5.415</b>				<b>335,964</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,000
52-31-330	OTHER TEACHER	1.400	62,955	62,955	62,955.00	88,137
52-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,506
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.400</b>				<b>164,643</b>
<b>PROGRAM TOTAL</b>		<b>1.400</b>				<b>164,643</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.550	110,003	34,237	70,081.82	38,545
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.550</b>				<b>39,745</b>
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,500
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,950
55-27-320	SECONDARY TEACHER	0.200	46,169	46,169	46,170.00	9,234
55-27-330	OTHER TEACHER	3.080	62,955	36,620	51,584.42	158,880
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.280</b>				<b>188,564</b>
55-31-330	OTHER TEACHER	0.300	60,279	60,279	60,280.00	18,084
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.300</b>				<b>18,084</b>
<b>PROGRAM TOTAL</b>		<b>4.130</b>				<b>246,393</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,090
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.000</b>				<b>5,090</b>
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,360
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>20,360</b>
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,600
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	167,970
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	132,340
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,450
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>335,360</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>360,810</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-31-330	OTHER TEACHER	0.100	60,279	60,279	60,280.00	6,028
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.100</b>				<b>6,028</b>
<b>PROGRAM TOTAL</b>		<b>0.100</b>				<b>6,028</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	110,003	110,003	110,005.00	22,001
69-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	720
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>22,721</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>22,721</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	55,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>55,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>55,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>13,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>13,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-310	ELEMENTARY TEACHER	0.600	56,500	56,500	56,500.00	33,900
74-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,504
74-27-330	OTHER TEACHER	0.400	62,955	62,955	62,955.00	25,182
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,504
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>62,090</b>
74-31-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	280
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>280</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>62,370</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>200,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>25,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>225,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-110	SUPERINTENDENT	1.000	154,225	154,225	154,225.00	154,225
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>159,025</b>
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	126,299	126,299	126,300.00	63,150
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.500</b>				<b>64,350</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,600
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	126,299	126,299	126,300.00	63,150
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>				<b>76,950</b>
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.500	98,939	98,939	98,940.00	49,470
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.500</b>				<b>51,270</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>351,595</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-940	OFFICE/CLERICAL	4.045	8,413.50	24.15	16.34	21.10	177,552
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.045</b>					<b>177,972</b>
01-22-910	AIDES	3.750	7,797.89	18.57	15.93	17.55	136,872
01-22-940	OFFICE/CLERICAL	1.554	3,232.25	18.09	14.90	16.34	52,812
01-22-980	TECHNICAL	0.465	967.50	18.57	18.57	18.57	17,966
<b>ACTIVITY CODE 22 TOTAL</b>		<b>5.769</b>					<b>207,650</b>
01-23-910	AIDES	1.948	4,050.20	18.09	14.90	15.66	63,421
01-23-940	OFFICE/CLERICAL	29.247	60,830.14	19.35	13.55	17.59	1,070,009
<b>ACTIVITY CODE 23 TOTAL</b>		<b>31.195</b>					<b>1,133,430</b>
01-24-940	OFFICE/CLERICAL	3.265	6,790.82	18.57	15.93	17.24	117,092
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,620
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.265</b>					<b>120,712</b>
01-25-910	AIDES	3.735	7,774.11	16.11	14.09	15.55	120,888
01-25-940	OFFICE/CLERICAL	2.843	5,912.70	18.57	15.70	17.33	102,461
01-25-970	SERVICE WORKERS	1.929	4,014.50	19.21	18.96	19.06	76,525
<b>ACTIVITY CODE 25 TOTAL</b>		<b>8.507</b>					<b>299,874</b>
01-26-910	AIDES	6.757	14,054.83	17.20	15.29	16.42	230,740
01-26-980	TECHNICAL	0.495	1,027.85	21.73	21.73	21.73	22,335
<b>ACTIVITY CODE 26 TOTAL</b>		<b>7.252</b>					<b>253,075</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	272,426
01-27-910	AIDES	2.414	5,020.84	16.11	14.90	15.36	77,100
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.414</b>					<b>349,526</b>

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,700
01-28-940	OFFICE/CLERICAL	0.742	1,543.58	16.34	16.34	16.34	25,222
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	513,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.742</b>					<b>539,922</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	762
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>762</b>
01-32-980	TECHNICAL	0.448	931.44	18.57	17.19	18.15	16,908
<b>ACTIVITY CODE 32 TOTAL</b>		<b>0.448</b>					<b>16,908</b>
<b>PROGRAM TOTAL</b>		<b>63.637</b>					<b>3,099,831</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	1.029	2,139.93	17.19	14.09	15.98	34,194
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.029</b>					<b>34,194</b>
21-24-960	PROFESSIONAL	0.649	1,350.00	25.40	25.40	25.40	34,296
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.649</b>					<b>34,296</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	19,000
21-27-910	AIDES	45.035	93,663.21	17.20	12.61	15.35	1,437,560
21-27-940	OFFICE/CLERICAL	0.053	110.71	18.57	18.55	18.55	2,054
<b>ACTIVITY CODE 27 TOTAL</b>		<b>45.088</b>					<b>1,458,614</b>
<b>PROGRAM TOTAL</b>		<b>46.766</b>					<b>1,527,104</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.618	1,286.38	18.09	14.09	17.30	22,253
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.618</b>					<b>22,253</b>
24-25-970	SERVICE WORKERS	0.624	1,298.50	19.21	19.21	19.21	24,944
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.624</b>					<b>24,944</b>
24-26-910	AIDES	0.479	995.83	18.09	18.09	18.09	18,014
24-26-980	TECHNICAL	1.477	3,071.70	21.73	18.35	20.30	62,359
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.956</b>					<b>80,373</b>
24-27-910	AIDES	8.933	18,570.61	17.20	14.90	15.94	296,095
24-27-980	TECHNICAL	0.580	1,205.75	22.60	22.60	22.60	27,250
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.513</b>					<b>323,345</b>
<b>PROGRAM TOTAL</b>		<b>12.711</b>					<b>450,915</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.589	1,225.50	16.34	16.34	16.34	20,023
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.589</b>					<b>20,023</b>
31-24-940	OFFICE/CLERICAL	0.744	1,548.00	16.34	16.34	16.34	25,294
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.744</b>					<b>25,294</b>
31-27-910	AIDES	2.339	4,864.50	15.70	15.29	15.45	75,156
31-27-940	OFFICE/CLERICAL	1.511	3,144.72	19.35	17.20	18.07	56,813
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.850</b>					<b>131,969</b>
<b>PROGRAM TOTAL</b>		<b>5.183</b>					<b>177,286</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.557	1,157.82	18.09	15.08	16.66	19,285
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.557</b>					<b>19,285</b>
51-27-910	AIDES	1.735	3,609.79	15.70	14.09	15.21	54,900
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.735</b>					<b>54,900</b>
<b>PROGRAM TOTAL</b>		<b>2.292</b>					<b>74,185</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.468	973.88	18.09	14.09	15.97	15,554
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.468</b>					<b>15,554</b>
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000
55-27-910	AIDES	4.638	9,640.47	16.11	14.51	15.60	150,426
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.638</b>					<b>152,426</b>
<b>PROGRAM TOTAL</b>		<b>5.106</b>					<b>167,980</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	0.091	189.21	16.11	16.11	16.11	3,048
65-27-960	PROFESSIONAL	0.713	1,484.00	16.27	16.27	16.27	24,145
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.804</b>					<b>27,193</b>
<b>PROGRAM TOTAL</b>		<b>0.804</b>					<b>27,193</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-21-940	OFFICE/CLERICAL	0.248	516.00	18.09	17.19	17.64	9,102
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.248</b>					<b>9,102</b>
69-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,111
69-27-910	AIDES	4.533	9,430.54	18.09	14.09	16.56	156,171
69-27-980	TECHNICAL	0.456	948.75	17.63	17.63	17.63	16,726
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.989</b>					<b>177,008</b>
<b>PROGRAM TOTAL</b>		<b>5.237</b>					<b>186,110</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>150,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,300
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>27,300</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>177,300</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
81-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>15,000</b>
81-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>					<b>7,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>22,500</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,000
<b>ACTIVITY CODE 63 TOTAL</b>		<b>0.000</b>					<b>26,000</b>
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	110,000
89-91-930	LABORERS	0.992	2,064.00	19.54	19.54	19.54	40,331
89-91-940	OFFICE/CLERICAL	0.939	1,953.29	18.57	18.57	18.57	36,273
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500
89-91-990	DIRECTOR/SUPERVISOR	0.992	2,064.00	18.21	18.21	18.21	37,588
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.923</b>					<b>225,692</b>
<b>PROGRAM TOTAL</b>		<b>2.923</b>					<b>251,692</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.231	2,560.00	29.18	23.59	28.06	71,832
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.231</b>					<b>71,832</b>
97-13-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,850
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,500
97-13-940	OFFICE/CLERICAL	6.262	13,029.00	19.35	15.48	18.18	236,872
97-13-960	PROFESSIONAL	0.969	2,016.00	48.25	48.25	48.25	97,270
97-13-990	DIRECTOR/SUPERVISOR	2.423	5,040.00	33.78	32.35	32.64	164,499
<b>ACTIVITY CODE 13 TOTAL</b>		<b>9.654</b>					<b>510,991</b>
97-14-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	3,500
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
97-14-940	OFFICE/CLERICAL	2.631	5,474.75	23.59	15.70	17.59	96,304
97-14-990	DIRECTOR/SUPERVISOR	2.423	5,040.00	33.78	29.41	31.46	158,568
<b>ACTIVITY CODE 14 TOTAL</b>		<b>5.054</b>					<b>261,372</b>
97-15-940	OFFICE/CLERICAL	0.246	512.00	23.59	23.59	23.59	12,077
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.246</b>					<b>12,077</b>
97-61-940	OFFICE/CLERICAL	0.682	1,419.00	16.34	16.34	16.34	23,186
97-61-990	DIRECTOR/SUPERVISOR	1.938	4,032.00	41.18	29.41	35.29	142,305
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.620</b>					<b>169,091</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	10,942
97-62-920	CRAFTS/TRADES	2.738	5,696.00	22.41	19.84	21.10	120,170
97-62-970	SERVICE WORKERS	0.992	2,064.00	18.94	18.94	18.94	39,092
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.730</b>					<b>170,204</b>



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	58,075
97-63-970	SERVICE WORKERS	41.405	86,116.00	19.31	13.83	17.58	1,514,029
<b>ACTIVITY CODE 63 TOTAL</b>		<b>41.405</b>					<b>1,572,104</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
97-64-920	CRAFTS/TRADES	9.920	20,640.00	26.33	20.36	22.03	454,782
<b>ACTIVITY CODE 64 TOTAL</b>		<b>9.920</b>					<b>462,282</b>
97-65-920	CRAFTS/TRADES	0.496	1,032.00	18.76	18.76	18.76	19,360
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.496</b>					<b>19,360</b>
97-72-940	OFFICE/CLERICAL	2.036	4,235.25	18.57	16.11	16.49	69,856
97-72-960	PROFESSIONAL	0.969	2,016.00	44.69	44.69	44.69	90,099
97-72-980	TECHNICAL	8.145	16,939.00	35.07	14.14	26.77	453,479
<b>ACTIVITY CODE 72 TOTAL</b>		<b>11.150</b>					<b>613,434</b>
97-73-980	TECHNICAL	0.619	1,288.00	18.57	18.57	18.57	23,918
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.619</b>					<b>23,918</b>
97-74-920	CRAFTS/TRADES	1.488	3,096.00	19.06	18.76	18.96	58,700
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.488</b>					<b>58,700</b>
<b>PROGRAM TOTAL</b>		<b>87.613</b>					<b>3,945,365</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,575
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.000</b>					<b>1,575</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,575</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-940	OFFICE/CLERICAL	0.992	2,064.00	16.34	16.34	16.34	33,726
99-51-990	DIRECTOR/SUPERVISOR	1.454	3,024.00	41.18	29.41	37.25	112,658
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.446</b>					<b>146,384</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	60,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	70,000
99-52-950	OPERATORS	38.953	81,027.05	22.37	4.05	17.56	1,423,010
99-52-990	DIRECTOR/SUPERVISOR	0.485	1,008.00	29.41	29.41	29.41	29,647
<b>ACTIVITY CODE 52 TOTAL</b>		<b>39.438</b>					<b>1,582,657</b>
99-53-920	CRAFTS/TRADES	5.304	11,035.00	24.91	17.35	20.45	225,650
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.304</b>					<b>225,650</b>
<b>PROGRAM TOTAL</b>		<b>47.188</b>					<b>1,954,691</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
(0) Debit Transfers	430,566	XXXXX	321,068	XXXXX	282,368	XXXXX
(1) Credit Transfers	-430,566	XXXXX	-321,068	XXXXX	-282,368	XXXXX
(2) Certificated Salaries	38,776,356	48.18	39,820,595	47.83	38,448,083	46.18
(3) Classified Salaries	12,397,487	15.40	12,040,798	14.46	12,063,727	14.49
(4) Employee Benefits and Payroll Taxes	15,799,534	19.63	16,532,808	19.86	17,086,324	20.52
(5) Supplies and Materials	3,795,187	4.72	5,649,568	6.79	5,711,450	6.86
(7) Purchased Services	9,498,443	11.80	8,824,408	10.60	9,570,972	11.50
(8) Travel	95,556	0.12	63,100	0.08	54,229	0.07
(9) Capital Outlay	123,322	0.15	329,500	0.40	317,560	0.38
<b>TOTAL EXPENDITURES</b>	<b>80,485,885</b>	<b>100.00</b>	<b>83,260,777</b>	<b>100.00</b>	<b>83,252,345</b>	<b>100.00</b>

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	47,641,647	59.19	50,531,356	60.69	49,330,738	59.25
28   Extracur	1,349,113	1.68	1,217,743	1.46	1,308,272	1.57
29   Pmt to SD	97,525	0.12	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>49,088,285</b>	<b>60.99</b>	<b>51,749,099</b>	<b>62.15</b>	<b>50,639,010</b>	<b>60.83</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	1,768,891	2.20	1,771,075	2.13	968,785	1.16
24   Guid/Coun	2,512,189	3.12	2,512,315	3.02	2,542,215	3.05
25   Pupil M/S	636,362	0.79	653,999	0.79	602,585	0.72
26   Health	3,846,227	4.78	3,668,489	4.41	3,795,089	4.56
31   InstProDev	XXXXX	XXXXX	XXXXX	XXXXX	893,372	1.07
32   Inst Tech	XXXXX	XXXXX	XXXXX	XXXXX	23,470	0.03
<b>TOTAL TEACHING SUPPORT</b>	<b>8,763,669</b>	<b>10.89</b>	<b>8,605,878</b>	<b>10.34</b>	<b>8,825,516</b>	<b>10.60</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	325	0.00	0	0.00	0	0.00
44   Operation	2,250,922	2.80	2,243,809	2.69	2,255,298	2.71
49   Transfers	-20,457	-0.03	-14,900	-0.02	-7,900	-0.01
52   Operation	3,131,362	3.89	3,297,117	3.96	3,117,895	3.75
53   Maintnce	637,871	0.79	569,535	0.68	557,207	0.67
56   Insurance	107,115	0.13	108,957	0.13	105,970	0.13
59   Transfers	-389,687	-0.48	-292,818	-0.35	-262,918	-0.32
62   Grnd Mnt	417,690	0.52	340,070	0.41	386,716	0.46
63   Oper Bldg	2,748,054	3.41	2,737,668	3.29	2,727,732	3.28
64   Maintnce	1,719,254	2.14	1,475,579	1.77	1,679,851	2.02
65   Utilities	1,880,143	2.34	2,111,929	2.54	2,106,444	2.53
67   Bldg Secu	32,785	0.04	16,790	0.02	16,200	0.02
68   Insurance	467,614	0.58	525,894	0.63	542,714	0.65
72   Info Sys	456,530	0.57	454,869	0.55	1,246,021	1.50
73   Printing	44,009	0.05	29,124	0.03	34,385	0.04
74   Warehouse	90,232	0.11	87,087	0.10	87,592	0.11
75   Mtr Pool	43,987	0.05	48,500	0.06	25,000	0.03
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2009-2010	(2) % of Total	(3) Budget 2010-2011	(4) % of Total	(5) Budget 2011-2012	(6) % of Total
91   Publ Actv	411,478	0.51	406,197	0.49	357,297	0.43
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>14,029,227</b>	<b>17.43</b>	<b>14,145,407</b>	<b>16.99</b>	<b>14,975,504</b>	<b>17.99</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,866,460	6.05	4,793,655	5.76	4,786,737	5.75
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,866,460</b>	<b>6.05</b>	<b>4,793,655</b>	<b>5.76</b>	<b>4,786,737</b>	<b>5.75</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	73,445	0.09	246,000	0.30	251,000	0.30
12   Supt Off	328,764	0.41	392,679	0.47	345,629	0.42
13   Busns Off	939,628	1.17	919,191	1.10	931,461	1.12
14   HR	537,159	0.67	602,282	0.72	640,969	0.77
15   Pblc Rltn	44,687	0.06	46,325	0.06	46,393	0.06
21   Supv Inst	1,366,757	1.70	1,316,953	1.58	1,364,802	1.64
41   Supervisn	6,391	0.01	4,145	0.00	4,145	0.00
51   Supervisn	212,216	0.26	211,493	0.25	208,278	0.25
61   Supv Bldg	229,196	0.28	227,670	0.27	232,900	0.28
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>3,738,243</b>	<b>4.64</b>	<b>3,966,738</b>	<b>4.76</b>	<b>4,025,577</b>	<b>4.84</b>
<b>TOTAL EXPENDITURES</b>	<b>80,485,885</b>	<b>100.00</b>	<b>83,260,777</b>	<b>100.00</b>	<b>83,252,345</b>	<b>100.00</b>

Peninsula School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	448.234	81.35	73.031	26.13
28   Extracurricular	1.800	0.33	0.742	0.27
TOTAL TEACHING ACTIVITES	450.034	81.68	73.773	26.40
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.000	0.36	5.769	2.06
24   Guidance and Counseling	25.140	4.56	4.658	1.67
25   Pupil Management and Safety			9.131	3.27
26   Health/Related Services	34.900	6.33	9.208	3.29
31   InstProDev	5.300	0.96	0.000	0.00
32   Inst Tech	XXXXX	XXXXX	0.448	0.16
TOTAL TEACHING SUPPORT	67.340	12.22	29.214	10.45
<b>OTHER SUPPORT ACTIVITIES</b>				
52   Operations	XXXXX	XXXXX	39.438	14.11
53   Maintenance	XXXXX	XXXXX	5.304	1.90
62   Grounds--Maintenance	XXXXX	XXXXX	3.730	1.33
63   Operation of Buildings	XXXXX	XXXXX	41.405	14.82
64   Maintenance	XXXXX	XXXXX	9.920	3.55
65   Utilities	XXXXX	XXXXX	0.496	0.18
72   Information Systems	0.500	0.09	11.150	3.99
73   Printing			0.619	0.22
74   Warehousing and Distribution			1.488	0.53
91   Public Activities	XXXXX	XXXXX	2.923	1.05
TOTAL OTHER SUPPORT ACTIVITIES	0.500	0.09	116.473	41.68
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	23.600	4.28	31.195	11.16
TOTAL UNIT ADMINISTRATION	23.600	4.28	31.195	11.16
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.18	1.231	0.44
13   Business Office	0.500	0.09	9.654	3.45
14   Human Resources	0.500	0.09	5.054	1.81
15   Public Relations			0.246	0.09

Peninsula School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21   Supervision - Instruction	7.500	1.36	7.554	2.70
41   Supervision - Nutrition Services			0.000	0.00
51   Supervision - Transportation			2.446	0.88
61   Supervision - Building			2.620	0.94
TOTAL CENTRAL ADMINISTRATION	9.500	1.72	28.805	10.31
<b>TOTAL FTE STAFF</b>	<b>550.974</b>	<b>100.00</b>	<b>279.460</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.



Peninsula School District No.401

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	17,162,841	8,340	17,154,501	44.50	7,633,753
Spring 2012	18,020,983	8,754	18,012,229	53.00	9,546,481
<b>1100 TOTAL LOCAL TAXES:</b>					<b>17,180,234</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	4,993,869	1.670	8,340	0.00	XXXXX
Spring 2012	4,993,869	1.753	8,754	100.00	8,754
<b>1500 TIMBER EXCISE TAXES:</b>					<b>8,754</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Peninsula School District No.401

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Peninsula School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES</b>			
100   General Student Body	386,120	691,235	717,555
200   Atheltics	137,264	173,350	161,525
300   Classes	83,943	94,500	92,250
400   Clubs	452,602	810,955	759,655
600   Private Moneys	36,683	54,375	65,375
<b>A. TOTAL REVENUES</b>	<b>1,096,612</b>	<b>1,824,415</b>	<b>1,796,360</b>
<b>EXPENDITURES</b>			
100   General Student Body	207,437	576,425	545,535
200   Atheltics	232,993	372,250	329,260
300   Classes	85,834	117,639	113,550
400   Clubs	464,620	890,394	849,159
600   Private Moneys	32,399	85,869	91,621
<b>B. TOTAL EXPENDITURES</b>	<b>1,023,283</b>	<b>2,042,577</b>	<b>1,929,125</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>73,329</b>	<b>-218,162</b>	<b>-132,765</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		613,724	619,663
G.L.890   Unassigned Fund Balance	584,612	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>584,612</b>	<b>613,724</b>	<b>619,663</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes	657,941	395,562	486,898
G.L.890   Unassigned Fund Balance		0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>657,941</b>	<b>395,562</b>	<b>486,898</b>

Continued

Peninsula School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

**Peninsula School District No.401**  
**SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	7,623,165	5,516,899	3,918,159
2000   Local Nontax Support	8,281	3,000	3,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	2,466,071	0	24,000,000
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,097,518</b>	<b>5,519,899</b>	<b>27,921,159</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	3,430,000	6,060,000	2,560,000
Interest on Bonds	1,680,201	1,514,629	1,361,492
Interfund Loan Interest	0	0	0
Bond Transfer Fees	13,194	50,000	50,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	16,051	0	500,000
<b>B. TOTAL EXPENDITURES</b>	<b>5,139,447</b>	<b>7,624,629</b>	<b>4,471,492</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>2,435,011</b>	<b>0</b>	<b>24,000,000</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>2,523,060</b>	<b>-2,104,730</b>	<b>-550,333</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	3,087,918	1,966,806
G.L.890 Unassigned Fund Balance	1,427,409	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,427,409</b>	<b>3,087,918</b>	<b>1,966,806</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	3,950,469	983,188	1,416,473
G.L.890 Unassigned Fund Balance	XXXXX	0	0

Continued

Peninsula School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	3,950,469	983,188	1,416,473

Peninsula School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	7,617,098	5,513,785	3,915,701
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	6,067	3,114	2,458
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>7,623,165</b>	<b>5,516,899</b>	<b>3,918,159</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	8,281	3,000	3,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>8,281</b>	<b>3,000</b>	<b>3,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	2,466,071	0	24,000,000
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>2,466,071</b>	<b>0</b>	<b>24,000,000</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>10,097,518</b>	<b>5,519,899</b>	<b>27,921,159</b>

Peninsula School District No.401

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	3,962,000	2,396	3,959,604	44.50	1,762,024
Spring 2012	4,066,000	2,458	4,063,542	53.00	2,153,677
<b>1100 TOTAL LOCAL TAXES:</b>					<b>3,915,701</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	6,207,569	0.386	2,396	0.00	XXXXX
Spring 2012	6,207,569	0.396	2,458	100.00	2,458
<b>1500 TIMBER EXCISE TAXES:</b>					<b>2,458</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).



Peninsula School District No.401

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
02-01-1999	8,815,000	1,160,000
07-24-2003	30,000,000	14,695,000
07-07-2004	15,000,000	14,150,000
TOTAL VOTED BONDS	53,815,000	30,005,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2011
TOTAL ALL BONDS	53,815,000	30,005,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Peninsula School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	279,841	400,000	400,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>279,841</b>	<b>400,000</b>	<b>400,000</b>
<b>EXPENDITURES</b>			
10   Sites	69,929	1,550,000	2,000,000
20   Buildings	791,740	800,000	850,000
30   Equipment	0	0	0
40   Energy	0	1,500,000	500,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	2,650	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>864,319</b>	<b>3,850,000</b>	<b>3,350,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-584,478</b>	<b>-3,450,000</b>	<b>-2,950,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	413,651	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	673,874	673,313	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	1,090,090	1,006,372	0
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Peninsula School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
G.L.865 Restricted from Other Proceeds	1,815,789	416,933	2,058,158
G.L.866 Restricted from Impact Fee Proceeds	XXXXXX	2,138,786	465,747
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXXX	3,385,300	3,433,084
G.L.890 Unassigned Fund Balance	4,169,562	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>8,157,104</b>	<b>7,620,704</b>	<b>5,956,989</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXXX</b>	<b>XXXXXX</b>	<b>XXXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	453,421	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	673,874	0	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	1,029,524	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,997,471	516,933	2,168,158
G.L.866 Restricted from Impact Fee Proceeds	XXXXXX	2,388,786	525,747
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXXX	0	0
G.L.869 Restricted from Undistributed Proceeds	XXXXXX	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	3,418,336	1,264,985	313,084
G.L.890 Unassigned Fund Balance	XXXXXX	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>7,572,626</b>	<b>4,170,704</b>	<b>3,006,989</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Peninsula School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	68,816	100,000	50,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	211,025	300,000	350,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>279,841</b>	<b>400,000</b>	<b>400,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Peninsula School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>279,841</b>	<b>400,000</b>	<b>400,000</b>

Peninsula School District No.401

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Peninsula School District No.401

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2011-2012

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
CTP Site/Building	850,000	0	850,000	0	0	0	0	0	0	0
Energy Improvements	500,000	0	0	0	500,000	0	0	0	0	0
Land Purchase	2,000,000	2,000,000	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,350,000</b>	<b>2,000,000</b>	<b>850,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Peninsula School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue		0	0
2300   Investment Earnings	797	500	500
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	648,046	467,000	432,500
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	8,116	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>656,959</b>	<b>467,500</b>	<b>433,000</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>102,715</b>	<b>102,715</b>	<b>102,715</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>759,674</b>	<b>570,215</b>	<b>535,715</b>
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	599,706	648,000	589,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0

Continued

Peninsula School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2009-2010	(2) Budget 2010-2011	(3) Budget 2011-2012
61 Bond/Levy Issuance and/or Election	XXXXX	XXXXX	0
Act 85 Debt-Related Expenditures	0	0	0
92 Interest - formerly Act 83 1/	0	0	0
91 Principal - formerly Act 84	0	0	0
93 Arbitrage Rebate	XXXXX	XXXXX	0
<b>D. TOTAL EXPENDITURES</b>	<b>599,706</b>	<b>648,000</b>	<b>589,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>159,968</b>	<b>-77,785</b>	<b>-53,285</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	191,446	215,904
G.L.890 Unassigned Fund Balance	135,807	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>135,807</b>	<b>191,446</b>	<b>215,904</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	0	0
G.L.889 Assigned to Fund Purposes	295,775	113,661	162,619
G.L.890 Unassigned Fund Balance	XXXXX	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>295,775</b>	<b>113,661</b>	<b>162,619</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Peninsula School District No.401****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Peninsula School District No.401

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0	0	0.00	0
Spring 2012	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2011	0	0.000	0	0.00	XXXXX
Spring 2012	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Peninsula School District No.401

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2011	(4) Principal Payments in FY 2011-2012	(5) Interest Payments in FY 2011-2012	(6) Outstanding Balance at Aug 31, 2012 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2011-2012	Interest Payments in FY 2011-2012	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.