

CERTIFICATION

As Secretary to the Board of Directors of Peninsula School District School District No. 401 of Pierce County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and
(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/09/2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	79,860,556	1,824,415	5,519,899	400,000	570,215
Total Appropriation (Expenditures)	83,260,777	2,042,577	7,624,629	3,850,000	648,000
Other Financing Uses--Transfers Out (G.L. 536)	102,715	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-3,502,936	-218,162	-2,104,730	-3,450,000	-77,785
Beginning Total Fund Balance	7,233,219	613,724	3,087,918	7,620,704	191,446
Ending Total Fund Balance	3,730,283	395,562	983,188	4,170,704	113,661
<b>SECTION B: EXCESS LEVIES FOR 2011 COLLECTION</b>					
Excess levies approved by voters for 2011 collection	17,162,841	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	17,162,841	XXXX	3,962,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	8,918.68				8,726.00	
FTE Certificated Employees	588.310				563.821	
FTE Classified Employees	298.117				323.449	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	84,345,460		81,353,918		79,860,556	
Total Expenditures	84,637,995		83,151,203		83,260,777	
Total Beginning Fund Balance	6,319,140		5,418,324		7,233,219	
Total Ending Fund Balance	5,827,988		3,518,324		3,730,283	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	43,132,705	50.96	47,351,248	56.95	49,133,807	59.01
Federal Stimulus	0	0.00	3,296,443	3.96	356,855	0.43
Special Education Instruction	0	0.00	9,234,311	11.11	10,236,946	12.30
Vocational Instruction	0	0.00	2,974,767	3.58	2,960,465	3.56
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	0	0.00	2,469,154	2.97	2,730,004	3.28
Other Instructional Programs	0	0.00	1,043,821	1.26	1,049,083	1.26
Community Services	0	0.00	391,976	0.47	406,919	0.49
Support Services	0	0.00	16,389,483	19.71	16,386,698	19.68
Total - Program Groups	84,637,995	100.00	83,151,203	100.00	83,260,777	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	0	0.00	51,878,919	62.39	51,749,099	62.15
Teaching Support	0	0.00	8,655,303	10.41	8,605,878	10.34
Other Supportive Activities	0	0.00	14,164,053	17.03	14,145,407	16.99
Building Administration	4,962,141	5.86	4,693,799	5.64	4,793,655	5.76
Central Administration	0	0.00	3,759,129	4.52	3,966,738	4.76
Total - Activity Groups	84,637,995	100.00	83,151,203	100.00	83,260,777	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	40,207,311	47.51	39,270,528	47.23	39,820,595	47.83
Classified Salaries	13,003,703	15.36	12,046,021	14.49	12,040,798	14.46

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## GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
Employee Benefits and Payroll Taxes	17,352,581	20.50	15,875,399	19.09	16,532,808	19.86
Supplies, Instructional Resources and Noncapitalized Items	3,910,395	4.62	5,572,662	6.70	5,649,568	6.79
Purchased Services	8,978,521	10.61	9,846,357	11.84	8,824,408	10.60
Travel	197,101	0.23	67,406	0.08	63,100	0.08
Capital Outlay	988,382	1.17	472,830	0.57	329,500	0.40
Total - Objects	84,637,995	100.00	83,151,203	100.00	83,260,777	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten	269.04	270.00	270.00
2. Grade 1	596.03	562.00	587.00
3. Grade 2	592.04	606.00	564.00
4. Grade 3	647.00	618.00	626.00
5. Grade 4	678.00	644.00	629.00
6. Grade 5	768.23	682.00	683.00
7. Grade 6	730.40	758.00	710.00
8. Grade 7	695.88	742.00	833.00
9. Grade 8	733.27	672.00	784.00
10. Grade 9	778.10	764.00	758.00
11. Grade 10	786.36	751.00	758.00
12. Grade 11 (excluding Running Start)	759.09	689.00	699.00
13. Grade 12 (excluding Running Start)	719.95	663.00	672.00
<b>14. SUBTOTAL</b>	<b>8,753.39</b>	<b>8,421.00</b>	<b>8,573.00</b>
15. Running Start	165.29	150.00	153.00
16. TOTAL K-12	8,918.68	8,571.00	8,726.00
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	588.310	560.369	563.821
2. General Fund FTE Classified Employees /4	298.117	288.783	323.449

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	14,977,987	15,659,292	16,354,567
2000   Local Nontax Support	3,163,689	2,798,025	2,701,390
3000   State, General Purpose	43,854,378	44,648,529	45,268,596
4000   State, Special Purpose	13,848,397	9,798,642	10,093,362
5000   Federal, General Purpose	53,051	59,000	55,500
6000   Federal, Special Purpose	8,303,789	7,499,430	4,536,141
7000   Revenues from Other School Districts	43,711	40,000	0
8000   Revenues from Other Entities	100,457	851,000	851,000
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>84,345,460</b>	<b>81,353,918</b>	<b>79,860,556</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	43,132,705	47,351,248	49,133,807
10   Federal Stimulus	0	3,296,443	356,855
20   Special Education Instruction	0	9,234,311	10,236,946
30   Vocational Education Instruction	0	2,974,767	2,960,465
40   Skills Center Instruction	0	0	0
50 and 60   Compensatory Education Instruction	0	2,469,154	2,730,004
70   Other Instructional Programs	0	1,043,821	1,049,083
80   Community Services	0	391,976	406,919
90   Support Services	0	16,389,483	16,386,698
<b>B. TOTAL EXPENDITURES</b>	<b>84,637,995</b>	<b>83,151,203</b>	<b>83,260,777</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>198,617</b>	<b>102,715</b>	<b>102,715</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-491,152</b>	<b>-1,900,000</b>	<b>-3,502,936</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	1,421,053	1,900,000
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	600,000	600,000

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Peninsula School District No.401

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	92,118
G.L.850 Restricted for Uninsured Risks	0	92,118	0
G.L.870 Committed to Other Purposes	0	0	700,000
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	250,000
G.L.890 Unassigned Fund Balance	0	3,305,153	3,691,101
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>6,319,140</b>	<b>5,418,324</b>	<b>7,233,219</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,648,723	250,000	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	600,000	600,000	600,000
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	92,118
G.L.850 Restricted for Uninsured Risks	92,118	92,118	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	250,000
G.L.890 Unassigned Fund Balance	3,487,147	2,576,206	2,788,165
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>5,827,988</b>	<b>3,518,324</b>	<b>3,730,283</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.



Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	14,973,970	15,652,370	16,346,951
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	4,017	6,922	7,616
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>14,977,987</b>	<b>15,659,292</b>	<b>16,354,567</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	199,951	223,000	246,000
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skills Center Tuitions and Fees	0	0	0
2171   Traffic Safety Education Fees	61,660	80,000	76,700
2173   Summer School Tuition and Fees	16,500	15,000	15,000
2186   Community School Tuition and Fees	0	0	0
2188   Day Care Tuitions and Fees	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	241,639	210,000	220,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Services	11,741	15,000	17,500
2245   Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288   Day Care, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Services, Sales of Goods, Supplies and Services	112,030	90,500	90,500
2298   School Food Services, Sales of Goods, Supplies and Services	1,138,068	1,220,500	1,150,500
2299   School Bus Revenue	22,689		
2300   Investment Earnings	78,652	95,000	25,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	111,202	120,000	120,000
2600   Fines and Damages	11,477	10,000	10,000
2700   Rentals and Leases	307,287	247,500	254,500
2800   Insurance Recoveries	234,549	10,000	10,000
2900   Local Support Nontax, Unassigned	337,036	282,525	286,690
2910   E-Rate	279,210	179,000	179,000

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>3,163,689</b>	<b>2,798,025</b>	<b>2,701,390</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	42,632,936	43,502,219	44,138,628
3121   Special Education--General Apportionment	1,221,442	1,146,310	1,129,968
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>43,854,378</b>	<b>44,648,529</b>	<b>45,268,596</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4121   Special Education	6,019,363	5,613,097	5,682,447
4126   State Institutions, Special Education	0	0	0
4134   Middle School Career and Technical Education	0	0	22,000
4155   Learning Assistance	509,564	520,273	591,553
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	414,744	300,881	355,903
4159   Institutions-Juveniles in Adult Jails	XXXXX	XXXXX	0
4163   Promoting Academic Success	0	0	0
4165   Transitional Bilingual	58,440	51,394	45,181
4166   Student Achievement	3,221,267	0	0
4174   Highly Capable	83,992	79,414	80,832
4175   Professional Development	181,349	0	0
4188   Day Care	0	0	0
4198   School Food Services	54,554	52,365	52,041
4199   Transportation--Operations	2,940,535	2,825,920	2,910,832
4300   Other State Agencies, Unassigned	364,588	355,298	352,573
4321   Special Education--Other State Agencies	0	0	0
4326   State Institutions--Special Education--Other State Agencies	0	0	0
4356   State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388   Day Care--Other State Agencies	0	0	0
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>13,848,397</b>	<b>9,798,642</b>	<b>10,093,362</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0
5400   Federal in lieu of Taxes	30,097	35,000	35,000
5500   Federal Forests	22,953	24,000	20,500
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>53,051</b>	<b>59,000</b>	<b>55,500</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	0	0
6111   Federal Stimulus--Title I	0	239,318	200,950
6112   Federal Stimulus--School Improvement	0	0	0
6113   Federal Stimulus--State Fiscal Stabilization Fund	4,153,281	1,170,603	0
6114   Federal Stimulus--IDEA	0	1,942,882	140,526
6118   Federal Stimulus--Competitive Grants	0	6,256	2,040
6119   Federal Stimulus--Other	0	0	0
6121   Special Education--Medicaid Reimbursement	0	0	0
6124   Special Education--Supplemental	2,061,681	1,796,637	1,782,091
6138   Secondary Vocational Education	55,221	45,221	39,035
6146   Skills Center	0	0	0
6151   ESEA Disadvantaged, Federal	677,599	645,705	645,079
6152   Other Title Grants under ESEA, Federal	255,915	315,714	291,494
6153   ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	3,524	10,758	8,713
6167   Indian Education JOM	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Day Care	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	843,916	843,915	969,500
6199   Transportation--Operations	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	0	0
6212   Federal Stimulus--School Improvement	0	0	0
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214   Federal Stimulus--IDEA	0	0	0
6218   Federal Stimulus--Competitive Grants	0	0	0
6219   Federal Stimulus--Other	0	0	0
6221   Special Education--Medicaid Reimbursement	0	0	0
6224   Special Education--Supplemental	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skills Center	0	0	0
6251   ESEA Disadvantaged, Federal	0	0	0
6252   Other Title Grants under ESEA, Federal	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	0	0	0
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	0	321,851	296,713
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Day Care	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0

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Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	41,438	35,000	33,000
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	0	0
6312   Federal Stimulus--School Improvement	0	0	0
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314   Federal Stimulus--IDEA	0	0	0
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	0	0
6321   Special Education--Medicaid Reimbursement	73,896	20,000	20,000
6324   Special Education--Supplemental	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   ESEA Disadvantaged, Federal	0	0	0
6352   Other Title Grants under ESEA, Federal	0	0	0
6353   ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	8,506	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training	0	0	0
6388   Day Care	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	128,813	105,570	107,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>8,303,789</b>	<b>7,499,430</b>	<b>4,536,141</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0

Continued

Peninsula School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121   Special Education	43,711	40,000	0
7131   Vocational Education	0	0	0
7145   Skills Center	0	0	0
7163   Promoting Academic Success	0	0	0
7189   Other Community Services	XXXXX	0	0
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>43,711</b>	<b>40,000</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	100,457	851,000	851,000
8188   Day Care	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8500   Nonfederal, ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>100,457</b>	<b>851,000</b>	<b>851,000</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>84,345,460</b>	<b>81,353,918</b>	<b>79,860,556</b>

Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	43,132,705	47,351,248	49,133,807
02   Alternative Learning Experience	XXXXXX	XXXXXX	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>0</b>		<b>49,133,807</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	232,800	196,049
12   Federal Stimulus - School Improvement	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	4,153,281	1,167,594	0
14   Federal Stimulus - IDEA	0	1,889,963	158,806
18   Federal Stimulus - Competitive Grants	0	6,086	2,000
19   Federal Stimulus - Other	0	0	0
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>3,296,443</b>	<b>356,855</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	9,006,094	7,486,609	8,498,320
24   Special Education, Supplemental, Federal	2,013,377	1,747,702	1,738,626
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>9,234,311</b>	<b>10,236,946</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	3,074,881	2,930,778	2,900,382
34   Middle School Career and Technical Education, State	0	0	22,000
38   Vocational, Federal	53,691	43,989	38,083
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>0</b>	<b>2,974,767</b>	<b>2,960,465</b>
<b>SKILLS CENTER INSTRUCTION</b>			
45   Skills Center, Basic, State	0	0	0
46   Skills Center, Federal	0	0	0
<b>40   TOTAL SKILLS CENTER INSTRUCTION</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   ESEA Disadvantaged, Federal	655,737	628,118	554,025
52   Other Title Grants under ESEA, Federal	248,998	307,269	284,385
53   ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	453,963	503,688	565,312

Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	386,458	301,237	357,153
59   Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61   Head Start, Federal	0	0	0
62   Math and Science, Professional Development, Federal	0	0	0
63   Promoting Academic Success	36,876	0	0
64   Limited English Proficiency, Federal	11,961	10,465	8,542
65   Transitional Bilingual, State	67,670	49,994	45,181
66   Student Achievement, State	3,220,863	0	269,120
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	0	313,085	293,713
69   Compensatory, Other	368,109	355,298	352,573
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>0</b>	<b>2,469,154</b>	<b>2,730,004</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	66,079	69,263	69,297
73   Summer School	41,414	15,000	15,000
74   Highly Capable	77,201	73,558	80,786
75   Professional Development, State	174,930	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	131,621	886,000	884,000
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>0</b>	<b>1,043,821</b>	<b>1,049,083</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	36,019	32,370	32,521
86   Community Schools	0	0	0
88   Day Care	0	0	0
89   Other Community Services	502,029	359,606	374,398
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>0</b>	<b>391,976</b>	<b>406,919</b>
<b>SUPPORT SERVICES</b>			
97   Districtwide Support	10,900,062	10,366,172	10,259,360
98   School Food Services	2,118,742	2,212,197	2,233,054
99   Pupil Transportation	3,705,234	3,811,114	3,894,284
<b>90   TOTAL SUPPORT SERVICES</b>	<b>0</b>	<b>16,389,483</b>	<b>16,386,698</b>



Peninsula School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>TOTAL PROGRAM EXPENDITURES</b>	<b>84,637,995</b>	<b>83,151,203</b>	<b>83,260,777</b>

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	49,133,807	234,633		30,937,815	3,186,857	9,854,761	3,373,679	1,530,062	16,000	0
02   ALE	0	0	0	0	0	0	0	0	0	0
11   Federal Stimulus - Title I	196,049	22,000		73,700	32,027	41,293	7,029	20,000	0	0
12   Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13   Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14   Federal Stimulus - IDEA	158,806	0		102,652	21,707	34,447	0	0	0	0
18   Federal Stimulus - Competitive Grants	2,000	2,000	0	0	0	0	0	0	0	0
19   Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	8,498,320	0		4,565,884	1,618,233	2,305,203	9,000	0	0	0
24   Sp Ed, Sup, Fed	1,738,626	0		583,720	448,290	384,732	13,816	300,568	7,500	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	10,593,801	24,000	0	5,325,956	2,120,257	2,765,675	29,845	320,568	7,500	0
31   Voc, Basic, St	2,900,382	10,000		1,650,560	201,335	569,473	353,747	115,267	0	0
34   MidSchCar/Tec	22,000	0		0	0	0	22,000	0	0	0
38   Voc, Fed	38,083	0		0	0	0	38,083	0	0	0

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39   Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	2,960,465	10,000		1,650,560	201,335	569,473	413,830	115,267	0	0
45   Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46   Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51   ESEA Disadvantaged, Federal	554,025	4,000		262,294	106,189	156,597	12,503	12,442	0	0
52   Other Title Grants under ESEA, Federal	284,385	2,000	0	198,709	0	44,659	6,673	27,344	5,000	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	565,312	0		195,301	174,862	151,711	32,438	6,000	5,000	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	357,153	0		312,400	0	44,753	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	0	0		0	0	0	0	0	0	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63   PAS	0	0	0	0	0	0	0	0	0	0
64   LEP, Fed	8,542	0		0	0	0	8,542	0	0	0
65   Tran Biling, St	45,181	0		0	26,423	14,544	4,214	0	0	0

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66   Stu Achvmt, St	269,120	0		210,863	0	58,257	0	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd, ED	293,713	0		0	0	0	0	293,713	0	0
69   Comp, Othr	352,573	10,085		23,239	183,161	106,010	10,600	16,378	3,100	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	2,730,004	16,085	0	1,202,806	490,635	576,531	74,970	355,877	13,100	0
71   Traffic Safety	69,297	0		50,000	0	10,000	6,000	3,297	0	0
73   Summer School	15,000	0		13,000	0	2,000	0	0	0	0
74   Highly Capable	80,786	100		61,654	0	18,213	819	0	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	884,000	24,800		215,000	165,500	54,700	239,000	185,000	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	1,049,083	24,900		339,654	165,500	84,913	245,819	188,297	0	0
81   Public Radio/TV	32,521	0		0	22,500	2,771	7,250	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Day Care	0	0		0	0	0	0	0	0	0
89   Othr Comm Srv	374,398	0	0	5,000	249,875	74,048	17,125	26,150	2,200	0
TOTAL COMMUNITY SERVICES	406,919	0	0	5,000	272,375	76,819	24,375	26,150	2,200	0
97   Distwide Suppt	10,259,360	9,450	-13,350	358,804	3,464,829	1,520,451	655,550	3,917,126	23,000	323,500

Peninsula School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98   Schl Food Serv	2,233,054	2,000	-14,900	0	1,575	275	15,000	2,223,104	0	6,000
99   Pupil Transp	3,894,284	0	-292,818	0	2,137,435	1,083,910	816,500	147,957	1,300	0
TOTAL SUPPORT SERVICES	16,386,698	11,450	-321,068	358,804	5,603,839	2,604,636	1,487,050	6,288,187	24,300	329,500
OBJECT TOTALS	83,260,777	321,068	-321,068	39,820,595	12,040,798	16,532,808	5,649,568	8,824,408	63,100	329,500

Peninsula School No. 401

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	773,775	0		415,968	180,385	154,422	17,500	3,500	2,000	0
22 Lrn Resrc	1,738,618	0		147,429	813,025	343,452	434,712	0	0	0
23 Princ Off	4,793,655	0		2,528,861	1,108,640	1,108,692	3,000	44,462	0	0
24 Guid/Coun	2,056,000	0		1,442,773	129,217	459,010	25,000	0	0	0
25 Pupil M/S	595,818	0		750	325,045	165,023	10,000	95,000	0	0
26 Health	1,006,394	0		530,829	229,896	245,669	0	0	0	0
27 Teaching	37,029,804	57,285		25,294,468	374,113	7,262,971	2,678,467	1,354,500	8,000	0
28 Extracur	1,139,743	177,348		576,737	26,536	115,522	205,000	32,600	6,000	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>49,133,807</b>	<b>234,633</b>		<b>30,937,815</b>	<b>3,186,857</b>	<b>9,854,761</b>	<b>3,373,679</b>	<b>1,530,062</b>	<b>16,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>432.682</b>	<b>79.939</b>					

Peninsula School No. 401

PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn		0	0	0	0	0	0	0	0	0
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	196,049	22,000		73,700	32,027	41,293	7,029	20,000	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>196,049</b>	<b>22,000</b>		<b>73,700</b>	<b>32,027</b>	<b>41,293</b>	<b>7,029</b>	<b>20,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.400</b>	<b>0.988</b>					

Peninsula School No. 401

PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	25,145	0		19,523	0	5,622	0	0	0	0
27 Teaching	133,661	0		83,129	21,707	28,825	0	0	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
<b>Total</b>	<b>158,806</b>	<b>0</b>		<b>102,652</b>	<b>21,707</b>	<b>34,447</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.100</b>	<b>0.719</b>					



Peninsula School No. 401

PROGRAM 18 - Federal Stimulus - Competitive Grants

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,000	2,000		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	49,672	0		0	32,690	16,982	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	260,140	0		167,452	31,804	60,884	0	0	0	0
25 Pupil M/S	19,036	0		0	11,857	7,179	0	0	0	0
26 Health	2,409,457	0		1,854,082	0	555,375	0	0	0	0
27 Teaching	5,760,015	0		2,544,350	1,541,882	1,664,783	9,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>8,498,320</b>	<b>0</b>		<b>4,565,884</b>	<b>1,618,233</b>	<b>2,305,203</b>	<b>9,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>79.539</b>	<b>75.080</b>					

Peninsula School No. 401

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	160,584	0		104,465	22,052	34,067	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	46,480	0		34,821	0	11,659	0	0	0	0
25 Pupil M/S	39,145	0		0	25,216	13,929	0	0	0	0
26 Health	227,493	0		78,077	89,024	60,392	0	0	0	0
27 Teaching	1,264,924	0		366,357	311,998	264,685	13,816	300,568	7,500	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>1,738,626</b>	<b>0</b>		<b>583,720</b>	<b>448,290</b>	<b>384,732</b>	<b>13,816</b>	<b>300,568</b>	<b>7,500</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.600</b>	<b>12.669</b>					

Peninsula School No. 401

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	131,252	0		81,451	20,258	29,543	0	0	0	0
22 Lrn Resrc	31,457	0		0	24,664	6,793	0	0	0	0
24 Guid/Coun	131,298	0		72,724	25,752	32,822	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,606,375	10,000		1,496,385	130,661	500,315	353,747	115,267	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>2,900,382</b>	<b>10,000</b>		<b>1,650,560</b>	<b>201,335</b>	<b>569,473</b>	<b>353,747</b>	<b>115,267</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>25.200</b>	<b>5.541</b>					

Peninsula School No. 401

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	22,000	0		0	0	0	22,000	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>22,000</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	38,083	0		0	0	0	38,083	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>38,083</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>38,083</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	74,719	0		36,758	19,250	17,711	1,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	479,306	4,000		225,536	86,939	138,886	11,503	12,442	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>554,025</b>	<b>4,000</b>		<b>262,294</b>	<b>106,189</b>	<b>156,597</b>	<b>12,503</b>	<b>12,442</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.950</b>	<b>2.946</b>					

Peninsula School No. 401

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	284,385	2,000		198,709	0	44,659	6,673	27,344	5,000	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>284,385</b>	<b>2,000</b>	<b>0</b>	<b>198,709</b>	<b>0</b>	<b>44,659</b>	<b>6,673</b>	<b>27,344</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.400</b>	<b>0.000</b>					



Peninsula School No. 401

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	73,020	0		36,758	15,650	14,612	6,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	492,292	0		158,543	159,212	137,099	26,438	6,000	5,000	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>565,312</b>	<b>0</b>		<b>195,301</b>	<b>174,862</b>	<b>151,711</b>	<b>32,438</b>	<b>6,000</b>	<b>5,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.250</b>	<b>6.474</b>					

Peninsula School No. 401

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	17,478	0		15,270	0	2,208	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	339,675	0		297,130	0	42,545	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>357,153</b>	<b>0</b>		<b>312,400</b>	<b>0</b>	<b>44,753</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	8,542	0		0	0	0	8,542	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>8,542</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>8,542</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	45,181	0		0	26,423	14,544	4,214	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>45,181</b>	<b>0</b>		<b>0</b>	<b>26,423</b>	<b>14,544</b>	<b>4,214</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.808</b>					

Peninsula School No. 401

PROGRAM 66 - Student Achievement, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	269,120	0		210,863	0	58,257	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>269,120</b>	<b>0</b>		<b>210,863</b>	<b>0</b>	<b>58,257</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>3.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	293,713	0		0	0	0	0	293,713	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>293,713</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>293,713</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	53,209	0		23,239	9,088	8,882	0	12,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	299,364	10,085		0	174,073	97,128	10,600	4,378	3,100	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>352,573</b>	<b>10,085</b>		<b>23,239</b>	<b>183,161</b>	<b>106,010</b>	<b>10,600</b>	<b>16,378</b>	<b>3,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.200</b>	<b>5.135</b>					

Peninsula School No. 401

PROGRAM 71 - Traffic Safety

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
27 Teaching	67,000	0		50,000	0	10,000	6,000	1,000	0	0
29 Pmt to SD	0							0		
68 Insurance	2,297	0						2,297		
<b>Total</b>	<b>69,297</b>	<b>0</b>		<b>50,000</b>	<b>0</b>	<b>10,000</b>	<b>6,000</b>	<b>3,297</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					



Peninsula School No. 401

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	15,000	0		13,000	0	2,000	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>15,000</b>	<b>0</b>		<b>13,000</b>	<b>0</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	919	100		0	0	0	819	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	79,867	0		61,654	0	18,213	0	0	0	0
29 Pmt to SD	0							0		
<b>Total</b>	<b>80,786</b>	<b>100</b>		<b>61,654</b>	<b>0</b>	<b>18,213</b>	<b>819</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>1.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	1,000	0		0	0	0	1,000	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	805,000	0		200,000	150,000	50,000	230,000	175,000	0	0
28 Extracur	78,000	24,800		15,000	15,500	4,700	8,000	10,000	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>884,000</b>	<b>24,800</b>		<b>215,000</b>	<b>165,500</b>	<b>54,700</b>	<b>239,000</b>	<b>185,000</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 81 - Public Radio/Television

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0				0	0		0
91 Publ Actv	32,521	0	0	0	22,500	2,771	7,250	0	0	0
<b>Total</b>	<b>32,521</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,500</b>	<b>2,771</b>	<b>7,250</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.719</b>					

Peninsula School No. 401

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	722	0		0	0	722	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	373,676	0	0	5,000	249,875	73,326	17,125	26,150	2,200	0
<b>Total</b>	<b>374,398</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>249,875</b>	<b>74,048</b>	<b>17,125</b>	<b>26,150</b>	<b>2,200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>2.958</b>					

Peninsula School No. 401

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	246,000	2,000			0	0	10,000	228,000	6,000	0
12 Supt Off	392,679	0		161,509	107,306	50,364	32,000	37,000	4,500	0
13 Busns Off	919,191	2,950		67,011	517,491	180,614	62,050	87,075	2,000	0
14 HR	602,282	4,500		77,850	233,120	105,212	14,000	165,600	2,000	0
15 Pblc Rltn	46,325	0		0	12,266	4,059	0	30,000	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	227,670	0		0	168,692	53,728	3,250	0	2,000	0
62 Grnd Mnt	340,070	0			142,465	57,105	95,000	45,000	500	0
63 Oper Bldg	2,737,668	0			1,637,598	794,820	222,750	82,000	500	0
64 Maintnce	1,475,579	0	0		512,584	206,471	185,000	296,024	500	275,000
65 Utilities	2,111,929	0	0		19,585	8,873	0	2,083,471	0	0
67 Bldg Secu	16,790	0			0	0	0	16,790	0	0
68 Insurance	523,597	0					0	523,597		0
72 Info Sys	454,869	0	0	52,434	30,591	21,775	22,500	322,569	5,000	0
73 Printing	29,124	0	-13,350	0	23,749	10,725	8,000	0	0	0
74 Warehouse	87,087	0	0	0	59,382	26,705	1,000	0	0	0
75 Mtr Pool	48,500	0	0	0	0	0	0	0	0	48,500
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>10,259,360</b>	<b>9,450</b>	<b>-13,350</b>	<b>358,804</b>	<b>3,464,829</b>	<b>1,520,451</b>	<b>655,550</b>	<b>3,917,126</b>	<b>23,000</b>	<b>323,500</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>79.232</b>					

Peninsula School No. 401

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	4,145	0		0	1,575	275	0	2,295	0	0
42 Food	0	0					0	0		
44 Operation	2,243,809	2,000			0	0	15,000	2,220,809	0	6,000
49 Transfers	-14,900		-14,900							
<b>Total</b>	<b>2,233,054</b>	<b>2,000</b>	<b>-14,900</b>	<b>0</b>	<b>1,575</b>	<b>275</b>	<b>15,000</b>	<b>2,223,104</b>	<b>0</b>	<b>6,000</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Peninsula School No. 401

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	211,493		0	0	152,668	47,925	6,500	4,000	400	0
52 Operation	3,297,117		0		1,745,994	930,373	600,000	20,000	750	0
53 Maintnce	569,535		0		238,773	105,612	210,000	15,000	150	0
56 Insurance	108,957							108,957		
59 Transfers	-292,818		-292,818							
<b>Total</b>	<b>3,894,284</b>	<b>0</b>	<b>-292,818</b>	<b>0</b>	<b>2,137,435</b>	<b>1,083,910</b>	<b>816,500</b>	<b>147,957</b>	<b>1,300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>50.241</b>					



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,454
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.600	121,379	97,569	109,320.56	393,554
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,960
<b>ACTIVITY CODE 21 TOTAL</b>		<b>3.600</b>				<b>415,968</b>
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	581
01-22-410	LIBRARY MEDIA SPECIALIST	2.000	64,174	64,174	64,174.00	128,348
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,400
<b>ACTIVITY CODE 22 TOTAL</b>		<b>2.000</b>				<b>147,429</b>
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,200
01-23-210	ELEMENTARY PRINCIPAL	16.000	106,817	87,453	100,571.50	1,609,144
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,720
01-23-212	ELEMENTARY PRINCIPAL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,385
01-23-240	SECONDARY VICE PRINCIPAL	8.000	113,559	89,723	101,294.88	810,359
01-23-241	SECONDARY VICE PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,053
<b>ACTIVITY CODE 23 TOTAL</b>		<b>24.000</b>				<b>2,528,861</b>
01-24-420	COUNSELOR	19.500	64,388	44,438	60,886.92	1,187,295
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,375
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	167,217
01-24-440	SOCIAL WORKER	1.000	64,174	64,174	64,174.00	64,174
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,362
<b>ACTIVITY CODE 24 TOTAL</b>		<b>20.500</b>				<b>1,442,773</b>

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-25-005	OTHER SALARY ITEMS	0.000	0	0	0.00	750
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.000</b>				<b>750</b>
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,700
01-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,410
01-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	74,983
01-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,340
01-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	73,936
01-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,955
01-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,625
01-26-470	NURSE	4.600	64,174	38,691	57,827.39	266,006
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,960
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,914
<b>ACTIVITY CODE 26 TOTAL</b>		<b>4.600</b>				<b>530,829</b>
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	796,000
01-27-310	ELEMENTARY TEACHER	203.110	64,328	34,506	55,133.91	11,198,248
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	104,552
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,452,693
01-27-320	SECONDARY TEACHER	169.072	64,225	35,393	55,605.01	9,401,251
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	115,424
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,280,785
01-27-330	OTHER TEACHER	3.400	64,174	42,164	56,524.71	192,184
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,180
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	394,739

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-27-610	ON LEAVE	1.000	144,765	61,322	66,412.00	66,412
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	280,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>376.582</b>				<b>25,294,468</b>
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,500
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	989
01-28-510	EXTRACURRICULAR	1.400	64,174	64,110	64,155.71	89,818
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	10,268
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	473,162
<b>ACTIVITY CODE 28 TOTAL</b>		<b>1.400</b>				<b>576,737</b>
<b>PROGRAM TOTAL</b>		<b>432.682</b>				<b>30,937,815</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,000
11-27-310	ELEMENTARY TEACHER	0.300	48,255	47,477	47,996.67	14,399
11-27-330	OTHER TEACHER	1.100	64,174	48,256	53,000.91	58,301
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.400</b>				<b>73,700</b>
<b>PROGRAM TOTAL</b>		<b>1.400</b>				<b>73,700</b>

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3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	0
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>0</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>0</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-26-460	PSYCHOLOGIST	0.200	62,917	62,917	62,915.00	12,583
14-26-430	OCCUPATIONAL THERAPIST	0.100	53,653	53,653	53,650.00	5,365
14-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,575
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.300</b>				<b>19,523</b>
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,962
14-27-330	OTHER TEACHER	1.800	47,241	38,769	45,092.78	81,167
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.800</b>				<b>83,129</b>
<b>PROGRAM TOTAL</b>		<b>2.100</b>				<b>102,652</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-24-420	COUNSELOR	1.200	61,447	61,322	61,425.83	73,711
21-24-440	SOCIAL WORKER	1.600	64,174	55,238	58,588.13	93,741
<b>ACTIVITY CODE 24 TOTAL</b>		<b>2.800</b>				<b>167,452</b>
21-26-430	OCCUPATIONAL THERAPIST	9.800	64,174	40,738	59,526.02	583,355
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.700	64,218	47,556	60,321.55	585,119
21-26-460	PSYCHOLOGIST	10.300	66,924	52,788	59,485.63	612,702
21-26-470	NURSE	1.200	64,174	46,719	60,755.00	72,906
<b>ACTIVITY CODE 26 TOTAL</b>		<b>31.000</b>				<b>1,854,082</b>
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,000
21-27-330	OTHER TEACHER	45.739	64,174	36,859	54,862.37	2,509,350
<b>ACTIVITY CODE 27 TOTAL</b>		<b>45.739</b>				<b>2,544,350</b>
<b>PROGRAM TOTAL</b>		<b>79.539</b>				<b>4,565,884</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	112,593	93,046	100,865.00	100,865
24-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,600
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>104,465</b>
24-24-440	SOCIAL WORKER	0.700	48,994	48,994	48,994.29	34,296
24-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	525
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.700</b>				<b>34,821</b>
24-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,425
24-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,125
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,275
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,918
24-26-460	PSYCHOLOGIST	0.800	62,917	62,917	62,917.50	50,334
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.800</b>				<b>78,077</b>
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,602
24-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,025
24-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	632
24-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,250
24-27-330	OTHER TEACHER	5.100	64,174	38,769	57,170.39	291,569
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	30,775
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	29,504
<b>ACTIVITY CODE 27 TOTAL</b>		<b>5.100</b>				<b>366,357</b>
<b>PROGRAM TOTAL</b>		<b>7.600</b>				<b>583,720</b>

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

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Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	455
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	78,896	78,896	78,896.00	78,896
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.000</b>				<b>81,451</b>
31-24-420	COUNSELOR	1.000	64,174	64,174	64,174.00	64,174
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	350
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,200
<b>ACTIVITY CODE 24 TOTAL</b>		<b>1.000</b>				<b>72,724</b>
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,985
31-27-320	SECONDARY TEACHER	23.200	64,206	35,834	55,604.70	1,290,029
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,480
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	163,891
<b>ACTIVITY CODE 27 TOTAL</b>		<b>23.200</b>				<b>1,496,385</b>
<b>PROGRAM TOTAL</b>		<b>25.200</b>				<b>1,650,560</b>

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Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	112,593	93,046	101,422.86	35,498
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,260
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>36,758</b>
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,500
51-27-330	OTHER TEACHER	3.600	64,225	37,734	60,010.00	216,036
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.600</b>				<b>225,536</b>
<b>PROGRAM TOTAL</b>		<b>3.950</b>				<b>262,294</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,385
52-27-330	OTHER TEACHER	1.400	64,174	64,174	64,174.29	89,844
52-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,480
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.400</b>				<b>198,709</b>
<b>PROGRAM TOTAL</b>		<b>1.400</b>				<b>198,709</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.350	112,593	93,046	101,422.86	35,498
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,260
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.350</b>				<b>36,758</b>
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
55-27-330	OTHER TEACHER	2.900	61,508	36,859	51,911.38	150,543
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.900</b>				<b>158,543</b>
<b>PROGRAM TOTAL</b>		<b>3.250</b>				<b>195,301</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,270
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>15,270</b>
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,000
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	157,790
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	101,800
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	25,450
58-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	5,090
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>297,130</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>312,400</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-27-310	ELEMENTARY TEACHER	3.000	64,174	57,693	62,013.67	186,041
66-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,050
66-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,772
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.000</b>				<b>210,863</b>
<b>PROGRAM TOTAL</b>		<b>3.000</b>				<b>210,863</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
69-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	112,593	112,593	112,595.00	22,519
69-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	720
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.200</b>				<b>23,239</b>
<b>PROGRAM TOTAL</b>		<b>0.200</b>				<b>23,239</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
71-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>50,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>50,000</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>13,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>13,000</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-27-330	OTHER TEACHER	1.000	64,174	40,039	54,668.00	54,668
74-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,986
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.000</b>				<b>61,654</b>
<b>PROGRAM TOTAL</b>		<b>1.000</b>				<b>61,654</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	200,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>200,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	15,000
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>15,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>215,000</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.000</b>				<b>5,000</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>5,000</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,484
97-12-110	SUPERINTENDENT	1.000	154,225	154,225	154,225.00	154,225
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,800
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>161,509</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,761
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	126,299	126,299	126,300.00	63,150
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.500</b>				<b>67,011</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,600
97-14-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.500	126,299	126,299	126,300.00	63,150
97-14-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,100
<b>ACTIVITY CODE 14 TOTAL</b>		<b>0.500</b>				<b>77,850</b>
97-72-130	OTHER DISTRICT ADMINISTRATOR	0.500	101,268	101,268	101,268.00	50,634
97-72-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,800
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.500</b>				<b>52,434</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>358,804</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	863
01-21-940	OFFICE/CLERICAL	4.101	8,529.75	24.15	16.34	21.00	179,102
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	420
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.101</b>					<b>180,385</b>
01-22-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	25,333
01-22-910	AIDES	5.161	10,732.90	18.57	14.51	17.20	184,559
01-22-940	OFFICE/CLERICAL	2.729	5,673.60	18.09	15.29	16.96	96,215
01-22-960	PROFESSIONAL	1.000	2,080.00	44.34	44.34	44.34	92,220
01-22-980	TECHNICAL	7.386	15,364.32	39.13	15.90	26.99	414,698
<b>ACTIVITY CODE 22 TOTAL</b>		<b>16.276</b>					<b>813,025</b>
01-23-005	OTHER SALARY ITEMS	6.518	1,355.75	15.29	0.00	16.76	22,729
01-23-910	AIDES	2.296	4,774.80	18.57	14.90	16.01	76,434
01-23-940	OFFICE/CLERICAL	27.422	57,035.00	19.35	13.94	17.70	1,009,477
<b>ACTIVITY CODE 23 TOTAL</b>		<b>36.236</b>					<b>1,108,640</b>
01-24-005	OTHER SALARY ITEMS	0.449	935.00	16.34	16.34	16.34	15,278
01-24-940	OFFICE/CLERICAL	3.102	6,452.00	18.57	15.08	17.07	110,138
01-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,801
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.551</b>					<b>129,217</b>
01-25-910	AIDES	4.474	9,304.65	17.20	14.09	15.42	143,514
01-25-940	OFFICE/CLERICAL	2.900	6,034.00	18.57	15.29	17.21	103,873
01-25-970	SERVICE WORKERS	1.959	4,074.00	19.21	18.96	19.06	77,658
<b>ACTIVITY CODE 25 TOTAL</b>		<b>9.333</b>					<b>325,045</b>
01-26-910	AIDES	6.407	13,313.75	17.20	15.49	16.49	219,598



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-980	TECHNICAL	0.234	486.20	21.18	21.18	21.18	10,298
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.641</b>					<b>229,896</b>
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	272,500
01-27-910	AIDES	2.227	4,629.45	18.57	15.29	15.59	72,150
01-27-940	OFFICE/CLERICAL	0.663	1,378.00	16.34	16.34	16.34	22,517
01-27-980	TECHNICAL	0.180	374.00	18.57	18.57	18.57	6,946
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.070</b>					<b>374,113</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,700
01-28-940	OFFICE/CLERICAL	0.731	1,520.00	16.34	16.34	16.34	24,836
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.731</b>					<b>26,536</b>
<b>PROGRAM TOTAL</b>		<b>79.939</b>					<b>3,186,857</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-27-910	AIDES	0.719	1,496.00	16.11	15.29	15.67	23,449
11-27-005	OTHER SALARY ITEMS	0.269	561.00	15.29	15.29	15.29	8,578
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.988</b>					<b>32,027</b>
<b>PROGRAM TOTAL</b>		<b>0.988</b>					<b>32,027</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
14-27-910	AIDES	0.719	1,496.00	14.51	14.51	14.51	21,707
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.719</b>					<b>21,707</b>
<b>PROGRAM TOTAL</b>		<b>0.719</b>					<b>21,707</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 18 - Federal Stimulus - Competitive Grants

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-940	OFFICE/CLERICAL	0.998	2,074.50	17.19	14.09	15.76	32,690
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.998</b>					<b>32,690</b>
21-24-960	PROFESSIONAL	0.457	950.25	32.92	32.92	32.92	31,279
21-24-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	525
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.457</b>					<b>31,804</b>
21-25-910	AIDES	0.405	841.50	14.09	14.09	14.09	11,857
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.405</b>					<b>11,857</b>
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
21-27-910	AIDES	72.582	97,117.80	17.20	14.09	15.35	1,491,051
21-27-940	OFFICE/CLERICAL	0.054	112.00	17.20	17.20	17.20	1,926
21-27-980	TECHNICAL	0.584	1,215.50	23.78	23.78	23.78	28,905
<b>ACTIVITY CODE 27 TOTAL</b>		<b>73.220</b>					<b>1,541,882</b>
<b>PROGRAM TOTAL</b>		<b>75.080</b>					<b>1,618,233</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.626	1,302.75	17.63	14.09	16.93	22,052
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.626</b>					<b>22,052</b>
24-25-970	SERVICE WORKERS	0.636	1,323.00	19.06	19.06	19.06	25,216
<b>ACTIVITY CODE 25 TOTAL</b>		<b>0.636</b>					<b>25,216</b>
24-26-910	AIDES	0.487	1,013.54	18.09	18.09	18.09	18,335
24-26-980	TECHNICAL	1.672	3,478.00	21.73	18.35	20.32	70,689
<b>ACTIVITY CODE 26 TOTAL</b>		<b>2.159</b>					<b>89,024</b>
24-27-910	AIDES	8.664	18,029.00	17.20	14.51	15.78	284,528
24-27-980	TECHNICAL	0.584	1,215.50	22.60	22.60	22.60	27,470
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.248</b>					<b>311,998</b>
<b>PROGRAM TOTAL</b>		<b>12.669</b>					<b>448,290</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.596	1,239.75	16.34	16.34	16.34	20,258
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.596</b>					<b>20,258</b>
31-22-980	TECHNICAL	0.361	751.68	32.86	31.49	32.81	24,664
<b>ACTIVITY CODE 22 TOTAL</b>		<b>0.361</b>					<b>24,664</b>
31-24-940	OFFICE/CLERICAL	0.758	1,576.00	16.34	16.34	16.34	25,752
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.758</b>					<b>25,752</b>
31-27-910	AIDES	2.399	4,990.50	15.70	15.29	15.44	77,047
31-27-940	OFFICE/CLERICAL	1.427	2,967.00	19.35	17.20	18.07	53,614
<b>ACTIVITY CODE 27 TOTAL</b>		<b>3.826</b>					<b>130,661</b>
<b>PROGRAM TOTAL</b>		<b>5.541</b>					<b>201,335</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.563	1,170.00	17.63	15.08	16.45	19,250
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.563</b>					<b>19,250</b>
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,000
51-27-910	AIDES	2.383	4,955.50	16.11	14.09	15.12	74,939
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.383</b>					<b>86,939</b>
<b>PROGRAM TOTAL</b>		<b>2.946</b>					<b>106,189</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.474	987.75	17.63	14.09	15.84	15,650
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.474</b>					<b>15,650</b>
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000
55-27-910	AIDES	6.000	9,955.00	16.11	14.90	15.49	154,212
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.000</b>					<b>159,212</b>
<b>PROGRAM TOTAL</b>		<b>6.474</b>					<b>174,862</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	0.808	1,683.00	15.70	15.70	15.70	26,423
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.808</b>					<b>26,423</b>
<b>PROGRAM TOTAL</b>		<b>0.808</b>					<b>26,423</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-21-940	OFFICE/CLERICAL	0.250	522.00	17.63	17.19	17.41	9,088
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>					<b>9,088</b>
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,111
69-27-910	AIDES	4.425	9,208.00	17.63	14.51	16.63	153,090
69-27-980	TECHNICAL	0.460	957.00	17.63	17.63	17.63	16,872
<b>ACTIVITY CODE 27 TOTAL</b>		<b>4.885</b>					<b>174,073</b>
<b>PROGRAM TOTAL</b>		<b>5.135</b>					<b>183,161</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 71 - Traffic Safety

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	150,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>150,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,500
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>					<b>15,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>165,500</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 81 - Public Radio/Television

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
81-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
81-91-960	PROFESSIONAL	0.719	1,496.00	10.03	10.03	10.03	15,000
<b>ACTIVITY CODE 91 TOTAL</b>		<b>0.719</b>					<b>22,500</b>
<b>PROGRAM TOTAL</b>		<b>0.719</b>					<b>22,500</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	136,000
89-91-930	LABORERS	1.004	2,088.00	19.54	19.54	19.54	40,800
89-91-940	OFFICE/CLERICAL	0.950	1,976.00	17.20	17.20	17.20	33,987
89-91-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,500
89-91-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	18.00	18.00	18.00	37,588
<b>ACTIVITY CODE 91 TOTAL</b>		<b>2.958</b>					<b>249,875</b>
<b>PROGRAM TOTAL</b>		<b>2.958</b>					<b>249,875</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	350
97-12-940	OFFICE/CLERICAL	1.250	2,600.00	29.18	23.59	28.06	72,956
97-12-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	32.69	32.69	32.69	34,000
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.750</b>					<b>107,306</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,213
97-13-940	OFFICE/CLERICAL	6.335	13,180.50	19.35	15.10	18.07	238,198
97-13-960	PROFESSIONAL	1.000	2,080.00	47.87	47.87	47.87	99,560
97-13-990	DIRECTOR/SUPERVISOR	2.500	5,200.00	32.69	32.10	32.22	167,520
<b>ACTIVITY CODE 13 TOTAL</b>		<b>9.835</b>					<b>517,491</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,101
97-14-940	OFFICE/CLERICAL	2.663	5,537.50	23.59	15.29	17.44	96,569
97-14-960	PROFESSIONAL	1.000	2,080.00	29.18	29.18	29.18	60,690
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.10	32.10	32.10	66,760
<b>ACTIVITY CODE 14 TOTAL</b>		<b>4.663</b>					<b>233,120</b>
97-15-940	OFFICE/CLERICAL	0.250	520.00	23.59	23.59	23.59	12,266
<b>ACTIVITY CODE 15 TOTAL</b>		<b>0.250</b>					<b>12,266</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,378
97-61-940	OFFICE/CLERICAL	0.502	1,044.00	16.34	16.34	16.34	17,059
97-61-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	40.85	29.18	35.01	145,655
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
<b>ACTIVITY CODE 61 TOTAL</b>		<b>2.502</b>					<b>168,692</b>
97-62-005	OTHER SALARY ITEMS	0.000	560.00	19.54	19.54	19.54	10,942

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-62-920	CRAFTS/TRADES	3.012	6,264.00	22.41	19.84	21.00	131,523
<b>ACTIVITY CODE 62 TOTAL</b>		<b>3.012</b>					<b>142,465</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	58,075
97-63-970	SERVICE WORKERS	42.999	89,400.00	19.56	15.68	17.67	1,579,523
<b>ACTIVITY CODE 63 TOTAL</b>		<b>42.999</b>					<b>1,637,598</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	7,500
97-64-920	CRAFTS/TRADES	11.044	22,968.00	26.33	20.96	21.99	505,084
<b>ACTIVITY CODE 64 TOTAL</b>		<b>11.044</b>					<b>512,584</b>
97-65-920	CRAFTS/TRADES	0.502	1,044.00	18.76	18.76	18.76	19,585
<b>ACTIVITY CODE 65 TOTAL</b>		<b>0.502</b>					<b>19,585</b>
97-72-940	OFFICE/CLERICAL	0.052	108.00	18.57	18.57	18.57	2,006
97-72-980	TECHNICAL	0.502	1,044.00	27.38	27.38	27.38	28,585
<b>ACTIVITY CODE 72 TOTAL</b>		<b>0.554</b>					<b>30,591</b>
97-73-980	TECHNICAL	0.615	1,278.90	18.57	18.57	18.57	23,749
<b>ACTIVITY CODE 73 TOTAL</b>		<b>0.615</b>					<b>23,749</b>
97-74-920	CRAFTS/TRADES	1.506	3,132.00	19.06	18.76	18.96	59,382
<b>ACTIVITY CODE 74 TOTAL</b>		<b>1.506</b>					<b>59,382</b>
<b>PROGRAM TOTAL</b>		<b>79.232</b>					<b>3,464,829</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-41-005	OTHER SALARY ITEMS	0.000	180.00	8.75	8.75	8.75	1,575
<b>ACTIVITY CODE 41 TOTAL</b>		<b>0.000</b>					<b>1,575</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>1,575</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,096
99-51-940	OFFICE/CLERICAL	1.004	2,088.00	15.93	15.93	15.93	33,262
99-51-990	DIRECTOR/SUPERVISOR	1.500	3,120.00	40.85	29.18	36.96	115,310
<b>ACTIVITY CODE 51 TOTAL</b>		<b>2.504</b>					<b>152,668</b>
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	130,000
99-52-950	OPERATORS	41.623	86,572.63	20.01	16.65	18.32	1,585,649
99-52-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	29.18	29.18	29.18	30,345
<b>ACTIVITY CODE 52 TOTAL</b>		<b>42.123</b>					<b>1,745,994</b>
99-53-920	CRAFTS/TRADES	5.614	11,677.50	24.91	17.35	20.45	238,773
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.614</b>					<b>238,773</b>
<b>PROGRAM TOTAL</b>		<b>50.241</b>					<b>2,137,435</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	480,744	XXXXX	314,476	XXXXX	321,068	XXXXX
(1) Credit Transfers	-480,744	XXXXX	-314,476	XXXXX	-321,068	XXXXX
(2) Certificated Salaries	40,207,311	47.51	39,270,528	47.23	39,820,595	47.83
(3) Classified Salaries	13,003,703	15.36	12,046,021	14.49	12,040,798	14.46
(4) Employee Benefits and Payroll Taxes	17,352,581	20.50	15,875,399	19.09	16,532,808	19.86
(5) Supplies and Materials	3,910,395	4.62	5,572,662	6.70	5,649,568	6.79
(7) Purchased Services	8,978,521	10.61	9,846,357	11.84	8,824,408	10.60
(8) Travel	197,101	0.23	67,406	0.08	63,100	0.08
(9) Capital Outlay	988,382	1.17	472,830	0.57	329,500	0.40
<b>TOTAL EXPENDITURES</b>	<b>84,637,995</b>	<b>100.00</b>	<b>83,151,203</b>	<b>100.00</b>	<b>83,260,777</b>	<b>100.00</b>

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	49,805,086	58.84	50,620,871	60.88	50,531,356	60.69
28   Extracur	1,539,009	1.82	1,258,048	1.51	1,217,743	1.46
29   Pmt to SD	206,161	0.24	0	0.00	0	0.00
<b>TOTAL TEACHING ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>51,878,919</b>	<b>62.39</b>	<b>51,749,099</b>	<b>62.15</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	2,141,634	2.53	1,779,056	2.14	1,771,075	2.13
24   Guid/Coun	2,683,165	3.17	2,584,189	3.11	2,512,315	3.02
25   Pupil M/S	705,237	0.83	602,189	0.72	653,999	0.79
26   Health	3,987,337	4.71	3,689,869	4.44	3,668,489	4.41
<b>TOTAL TEACHING SUPPORT</b>	<b>0</b>	<b>0.00</b>	<b>8,655,303</b>	<b>10.41</b>	<b>8,605,878</b>	<b>10.34</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	136,986	0.16	0	0.00	0	0.00
44   Operation	2,014,353	2.38	2,223,009	2.67	2,243,809	2.69
49   Transfers	-38,785	-0.05	-14,893	-0.02	-14,900	-0.02
52   Operation	3,190,968	3.77	3,283,827	3.95	3,297,117	3.96
53   Maintnce	621,321	0.73	500,100	0.60	569,535	0.68
56   Insurance	93,186	0.11	107,115	0.13	108,957	0.13
59   Transfers	-410,404	-0.48	-286,233	-0.34	-292,818	-0.35
62   Grnd Mnt	447,766	0.53	382,512	0.46	340,070	0.41
63   Oper Bldg	2,789,913	3.30	2,687,204	3.23	2,737,668	3.29
64   Maintnce	2,080,859	2.46	1,709,692	2.06	1,475,579	1.77
65   Utilities	1,871,788	2.21	2,122,710	2.55	2,111,929	2.54
67   Bldg Secu	33,370	0.04	16,790	0.02	16,790	0.02
68   Insurance	432,781	0.51	467,428	0.56	525,894	0.63
72   Info Sys	485,043	0.57	432,018	0.52	454,869	0.55
73   Printing	53,500	0.06	20,856	0.03	29,124	0.03
74   Warehouse	89,595	0.11	89,977	0.11	87,087	0.10
75   Mtr Pool	25,109	0.03	46,385	0.06	48,500	0.06
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	449,897	0.53	375,556	0.45	406,197	0.49
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>0</b>	<b>0.00</b>	<b>14,164,053</b>	<b>17.03</b>	<b>14,145,407</b>	<b>16.99</b>

Peninsula School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	4,962,141	5.86	4,693,799	5.64	4,793,655	5.76
<b>TOTAL UNIT ADMINISTRATION</b>	<b>4,962,141</b>	<b>5.86</b>	<b>4,693,799</b>	<b>5.64</b>	<b>4,793,655</b>	<b>5.76</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	402,644	0.48	262,070	0.32	246,000	0.30
12   Supt Off	375,513	0.44	377,817	0.45	392,679	0.47
13   Busns Off	1,019,512	1.20	908,496	1.09	919,191	1.10
14   HR	519,110	0.61	588,155	0.71	602,282	0.72
15   Pblc Rltn	75,949	0.09	46,067	0.06	46,325	0.06
21   Supv Inst	1,375,351	1.62	1,155,880	1.39	1,316,953	1.58
41   Supervisn	6,188	0.01	4,081	0.00	4,145	0.00
51   Supervisn	210,164	0.25	206,305	0.25	211,493	0.25
61   Supv Bldg	256,550	0.30	210,258	0.25	227,670	0.27
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>0</b>	<b>0.00</b>	<b>3,759,129</b>	<b>4.52</b>	<b>3,966,738</b>	<b>4.76</b>
<b>TOTAL EXPENDITURES</b>	<b>84,637,995</b>	<b>100.00</b>	<b>83,151,203</b>	<b>100.00</b>	<b>83,260,777</b>	<b>100.00</b>

Peninsula School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	465.721	82.60	105.147	32.51
28   Extracurricular	1.400	0.25	0.731	0.23
TOTAL TEACHING ACTIVITIES	467.121	82.85	105.878	32.73
<b>TEACHING SUPPORT</b>				
22   Learning Resources	2.000	0.35	16.637	5.14
24   Guidance and Counseling	25.000	4.43	4.766	1.47
25   Pupil Management and Safety	0.000	0.00	10.374	3.21
26   Health/Related Services	36.700	6.51	8.800	2.72
TOTAL TEACHING SUPPORT	63.700	11.30	40.577	12.55
<b>OTHER SUPPORT ACTIVITIES</b>				
52   Operations			42.123	13.02
53   Maintenance			5.614	1.74
62   Grounds--Maintenance			3.012	0.93
63   Operation of Buildings			42.999	13.29
64   Maintenance			11.044	3.41
65   Utilities			0.502	0.16
72   Information Systems	0.500	0.09	0.554	0.17
73   Printing			0.615	0.19
74   Warehousing and Distribution			1.506	0.47
91   Public Activities			3.677	1.14
TOTAL OTHER SUPPORT ACTIVITIES	0.500	0.09	111.646	34.52
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	24.000	4.26	36.236	11.20
TOTAL UNIT ADMINISTRATION	24.000	4.26	36.236	11.20
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.18	1.750	0.54
13   Business Office	0.500	0.09	9.835	3.04
14   Human Resources	0.500	0.09	4.663	1.44
15   Public Relations			0.250	0.08
21   Supervision - Instruction	6.500	1.15	7.608	2.35
41   Supervision - Nutrition Services			0.000	0.00



Peninsula School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51   Supervision - Transportation			2.504	0.77
61   Supervision - Building			2.502	0.77
TOTAL CENTRAL ADMINISTRATION	8.500	1.51	29.112	9.00
<b>TOTAL FTE STAFF</b>	<b>563.821</b>	<b>100.00</b>	<b>323.449</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Peninsula School District No.401

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	16,502,732	7,321	16,495,411	44.50	7,340,458
Spring 2011	17,162,841	7,616	17,155,225	52.50	9,006,493
<b>1100 TOTAL LOCAL TAXES:</b>					<b>16,346,951</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	4,993,869	1.466	7,321	0.00	XXXXX
Spring 2011	4,993,869	1.525	7,616	100.00	7,616
<b>1500 TIMBER EXCISE TAXES:</b>					<b>7,616</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Peninsula School District No.401

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Peninsula School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES</b>			
100   General Student Body	399,661	730,335	691,235
200   Atheltics	133,377	168,000	173,350
300   Classes	107,749	119,640	94,500
400   Clubs	487,754	780,260	810,955
600   Private Moneys	36,402	75,175	54,375
<b>A. TOTAL REVENUES</b>	<b>1,164,943</b>	<b>1,873,410</b>	<b>1,824,415</b>
<b>EXPENDITURES</b>			
100   General Student Body	257,246	582,450	576,425
200   Atheltics	244,696	395,150	372,250
300   Classes	120,128	145,603	117,639
400   Clubs	550,716	927,515	890,394
600   Private Moneys	39,318	103,743	85,869
<b>B. TOTAL EXPENDITURES</b>	<b>1,212,102</b>	<b>2,154,461</b>	<b>2,042,577</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>-47,159</b>	<b>-281,051</b>	<b>-218,162</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	613,724
G.L.890   Unassigned Fund Balance	0	574,304	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>631,771</b>	<b>574,304</b>	<b>613,724</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		XXXXX	XXXXX
<b>ENDING FUND BALANCE</b>			
G.L.810   Restricted for Other Items	0	0	0
G.L.840   Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850   Restricted for Uninsured Risks	0	0	0
G.L.870   Committed to Other Purposes	0	0	0
G.L.889   Assigned to Fund Purposes		XXXXX	395,562
G.L.890   Unassigned Fund Balance	584,612	293,253	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>584,612</b>	<b>293,253</b>	<b>395,562</b>

Continued

Peninsula School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

**Peninsula School District No.401  
SUMMARY OF DEBT SERVICE FUND BUDGET**

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	8,144,656	7,532,465	5,516,899
2000   Local Nontax Support	24,392	30,000	3,000
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,169,047</b>	<b>7,562,465</b>	<b>5,519,899</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	6,070,000	3,395,000	6,060,000
Interest on Bonds	1,971,483	1,730,236	1,514,629
Interfund Loan Interest	0	0	0
Bond Transfer Fees	1,403	25,000	50,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>8,042,885</b>	<b>5,150,236</b>	<b>7,624,629</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>126,162</b>	<b>2,412,229</b>	<b>-2,104,730</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	3,087,918
G.L.890 Unassigned Fund Balance	0	1,352,000	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>1,301,247</b>	<b>1,352,000</b>	<b>3,087,918</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	983,188
G.L.890 Unassigned Fund Balance	1,427,409	3,764,229	0

Continued

Peninsula School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	1,427,409	3,764,229	983,188

Peninsula School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	8,139,419	7,527,163	5,513,785
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	5,236	5,302	3,114
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>8,144,656</b>	<b>7,532,465</b>	<b>5,516,899</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	24,392	30,000	3,000
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>24,392</b>	<b>30,000</b>	<b>3,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>8,169,047</b>	<b>7,562,465</b>	<b>5,519,899</b>



Peninsula School District No.401

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	7,726,000	6,068	7,719,932	44.50	3,435,370
Spring 2011	3,962,000	3,114	3,958,886	52.50	2,078,415
<b>1100 TOTAL LOCAL TAXES:</b>					<b>5,513,785</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	8,846,090	0.686	6,068	0.00	XXXXX
Spring 2011	8,846,090	0.352	3,114	100.00	3,114
<b>1500 TIMBER EXCISE TAXES:</b>					<b>3,114</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Peninsula School District No.401

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
07-07-2004	15,000,000	14,550,000
07-24-2003	30,000,000	18,095,000
05-01-1996	9,900,000	1,070,000
02-01-1999	8,815,000	2,350,000
TOTAL VOTED BONDS	63,715,000	36,065,000

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
TOTAL ALL BONDS	63,715,000	36,065,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Peninsula School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	284,318	475,000	400,000
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	0	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>284,318</b>	<b>475,000</b>	<b>400,000</b>
<b>EXPENDITURES</b>			
10   Sites	27,851	2,400,000	1,550,000
20   Buildings	797,983	800,000	800,000
30   Equipment	0	0	0
40   Energy	0	1,200,000	1,500,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	3,500	0	0
90   Debt Expenditures	0	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>829,333</b>	<b>4,400,000</b>	<b>3,850,000</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-545,015</b>	<b>-3,925,000</b>	<b>-3,450,000</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	411,908	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	666,194	673,313
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	1,104,280	1,006,372
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Peninsula School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	0	2,010,100	416,933
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	2,138,786
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	3,385,300
G.L.890 Unassigned Fund Balance	0	4,023,811	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>8,702,119</b>	<b>8,216,293</b>	<b>7,620,704</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	413,651	400,000	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	668,012	66,194	0
G.L.862 Restricted from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	1,090,090	24,280	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,815,789	2,000,000	516,933
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	2,388,786
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	0
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	1,264,985
G.L.890 Unassigned Fund Balance	4,169,562	1,800,819	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>8,157,104</b>	<b>4,291,293</b>	<b>4,170,704</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Peninsula School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>LOCAL TAXES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	131,352	150,000	100,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	152,966	325,000	300,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>284,318</b>	<b>475,000</b>	<b>400,000</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Funding Assistance, Paid Direct to Districts	0	0	0
4166   Student Achievement	0	0	0
4230   State Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Peninsula School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>284,318</b>	<b>475,000</b>	<b>400,000</b>

Peninsula School District No.401

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Peninsula School District No.401

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Energy Efficiency Projects	1,500,000	0	0	0	1,500,000	0	0	0	0	0
Entry driveway - Purdy Elem	50,000	50,000	0	0	0	0	0	0	0	0
Roofing/Siding - Goodman MS	800,000	0	800,000	0	0	0	0	0	0	0
Site purchase-contingency	1,500,000	1,500,000	0	0	0	0	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,850,000</b>	<b>1,550,000</b>	<b>800,000</b>	<b>0</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Peninsula School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CERTIFICATED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Peninsula School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Peninsula School District No.401

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Peninsula School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299   School Bus Revenue	0	0	0
2300   Investment Earnings	5,506	5,000	500
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4499   Transportation Reimbursement Depreciation	591,081	606,245	467,000
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	3,407	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>599,994</b>	<b>611,245</b>	<b>467,500</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>198,617</b>	<b>102,715</b>	<b>102,715</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>798,611</b>	<b>713,960</b>	<b>570,215</b>
<b>EXPENDITURES</b>			
<b>Program 97 Districtwide Support</b>			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Peninsula School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
<b>Program 99 Pupil Transportation</b>			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,005,508	740,000	648,000
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,005,508</b>	<b>740,000</b>	<b>648,000</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-206,897</b>	<b>-26,040</b>	<b>-77,785</b>
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	191,446
G.L.890 Unassigned Fund Balance	0	132,334	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>342,704</b>	<b>132,334</b>	<b>191,446</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	113,661
G.L.890 Unassigned Fund Balance	135,807	106,294	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>135,807</b>	<b>106,294</b>	<b>113,661</b>

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

**Peninsula School District No.401****SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.