

Washingtonville Central School District

# **Smart Schools Investment Plan**

# Washingtonville Central School District

## NYS Smart School Bond Act

**Two Billion dollars of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.**

1. Install high-speed broadband or wireless internet connectivity for schools and communities;
2. Acquire learning technologies or facilities, including but not limited to interactive whiteboards, computer servers, and desktop, laptop, and tablet computer;
3. **Construct, enhance, and modernize educational facilities to accommodate pre-kindergarten programs and to provide instructional space to replace classroom trailers and/or;**
4. Install high-tech security features in school buildings and on school campuses, including but not limited to video surveillance, emergency notification systems, and physical access controls.

# Washingtonville Central School District

- **Economic Recession**
- **Hurricanes Lee and Irene**
- **Tax Cap Law**
  - **Result**
    - **No building propositions**
    - **Trouble maintaining student programs**

# Washingtonville Central School District

- **Completed the 2015 BCS \$125M\***
- **WCSD is behind 2 cycles of propositions**
- **Upgrades now critical**

• \$125,000,000 indicated preliminary draft BCS amount from Keystone Associates,  
final BCS document identified \$133,485,704 for future consideration by the District.

# Washingtonville Central School District

## **Funding Sources**

- **Good time with**
  - **Smart Bond**
  - **Capital Reserve**
  - **Building Aid**

# Washingtonville Central School District

## **District Action**

- **2014 re-convened Facilities Committee – open to community and school personnel**

## **Identified Goals**

- **Level 1 infrastructure**
- **Remove portables**
- **Full day Kindergarten**
- **Flood mitigation where possible**

# Washingtonville Central School District

## District Timeline

- Facilities Committee Presented 6 Options to BOE in May, 2015
- In June 2015 BOE narrowed options down to 1
- Project Finalized in July 2015 BOE Meeting
- August 2015 BOE votes on the resolution for an October 20, 2015 vote
- Successful Referendum Vote October 20, 2015

# Washingtonville Central School District

## **Timeline for State Requirements**

- Design Plans are at SED
- BOE approved plans August 2015
- The SSIP plan will be posted on the website for 30 days
- BOE will conduct a Public Hearing on January 17, 2017
- Final Plan approval by BOE January 17, 2017
- Plan will be posted on the website after the vote.
- Final Plan to be submitted to the State.



# Little Britain Elementary School – Additions & Renovations



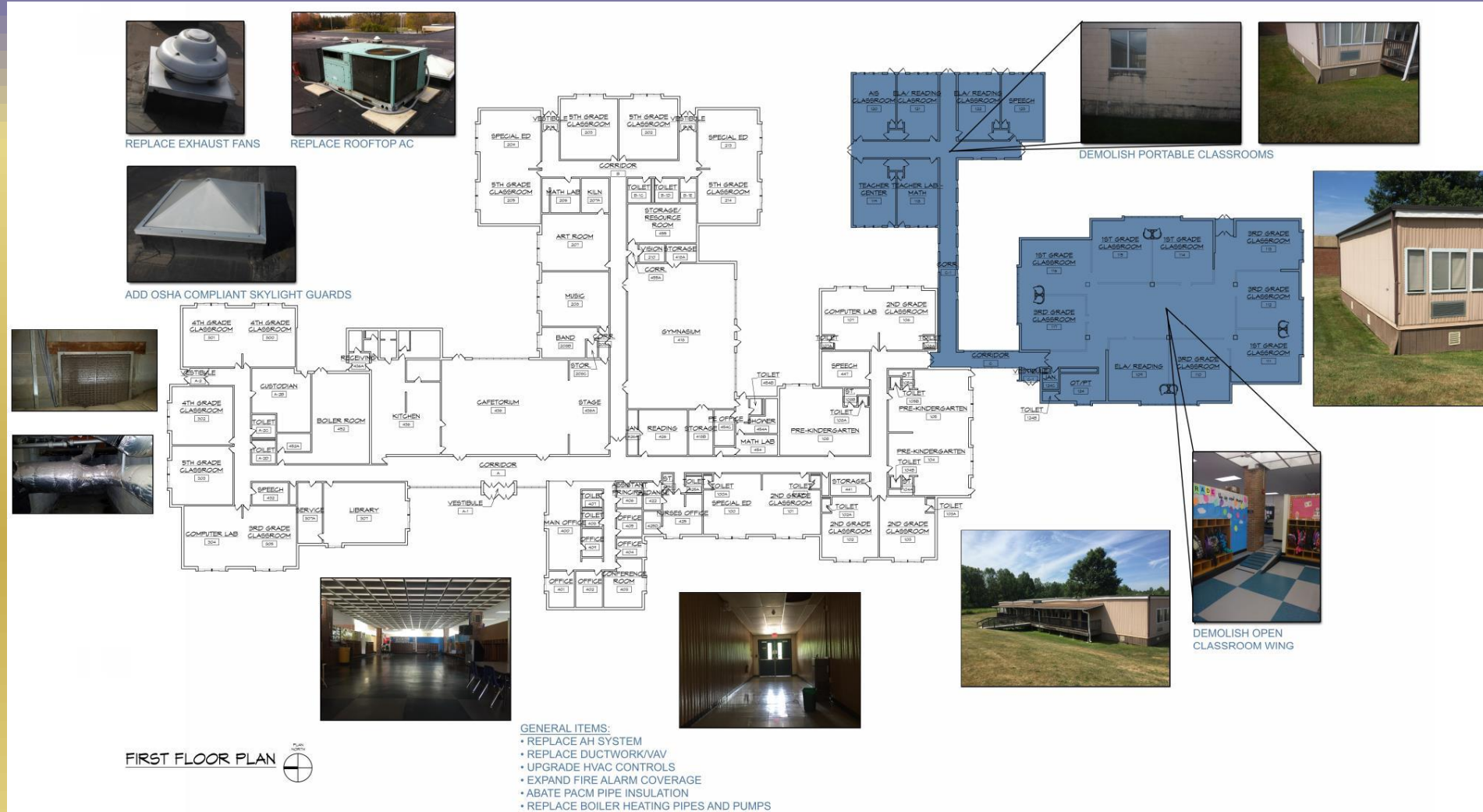
WASHINGTONVILLE CENTRAL SCHOOL DISTRICT LITTLE BRITAIN ELEMENTARY  
PROPOSED CAPITAL PROJECT

AUGUST 17, 2015



KA PROJECT 2269.22114.3

# Round Hill Elementary School – Existing Conditions



WASHINGTONVILLE CENTRAL SCHOOL DISTRICT  
PROPOSED CAPITAL PROJECT

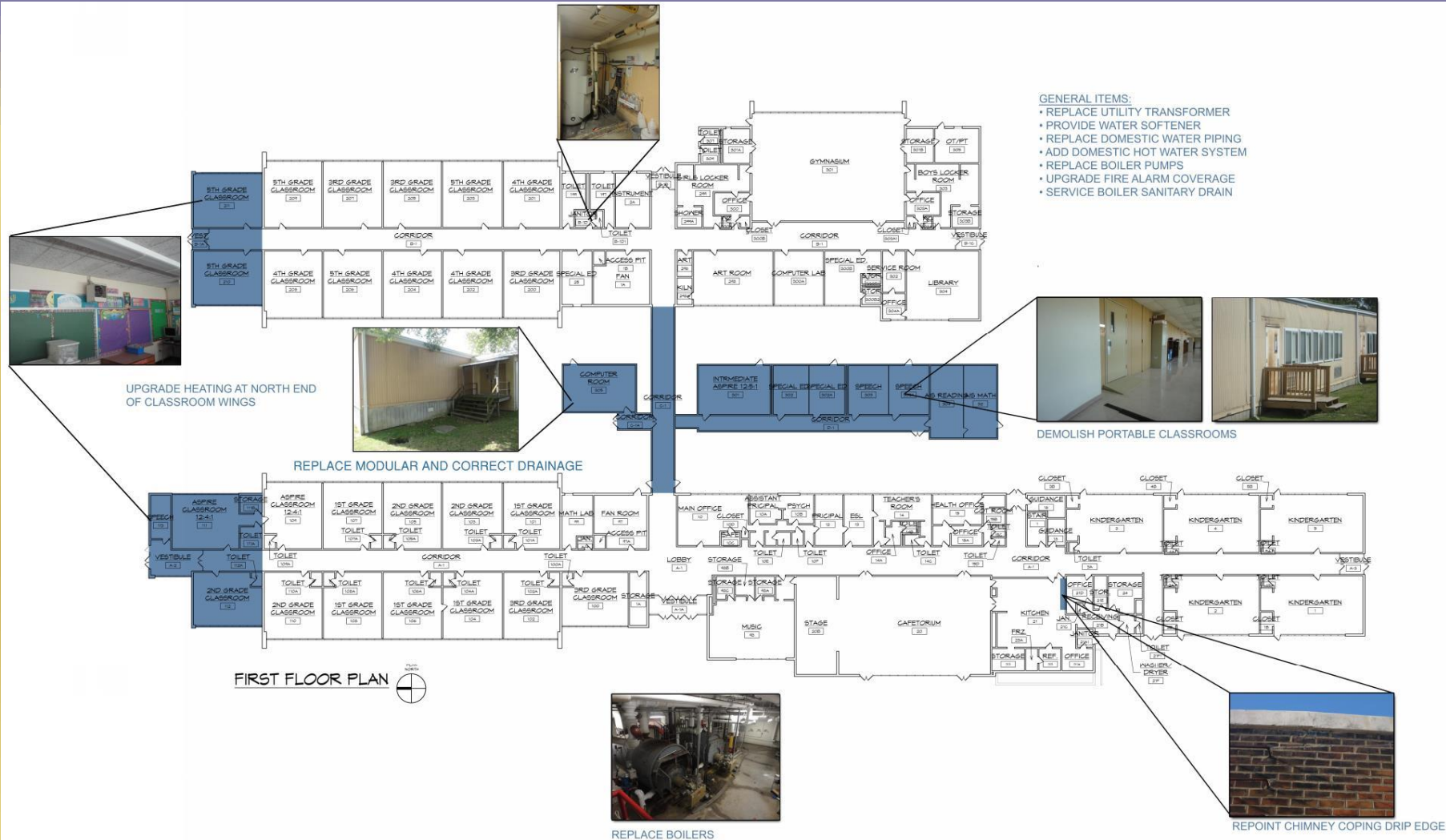
AUGUST 17, 2015

ROUND HILL ELEMENTARY

KA PROJECT 2269.22114.3



# Taft Elementary School – Existing Conditions



WASHINGTONVILLE CENTRAL SCHOOL DISTRICT  
PROPOSED CAPITAL PROJECT

AUGUST 17, 2015

TAFT ELEMENTARY

KA PROJECT 2269.22114.3



**District  
Facility Plan 2015  
Finance**

# Funding the Project

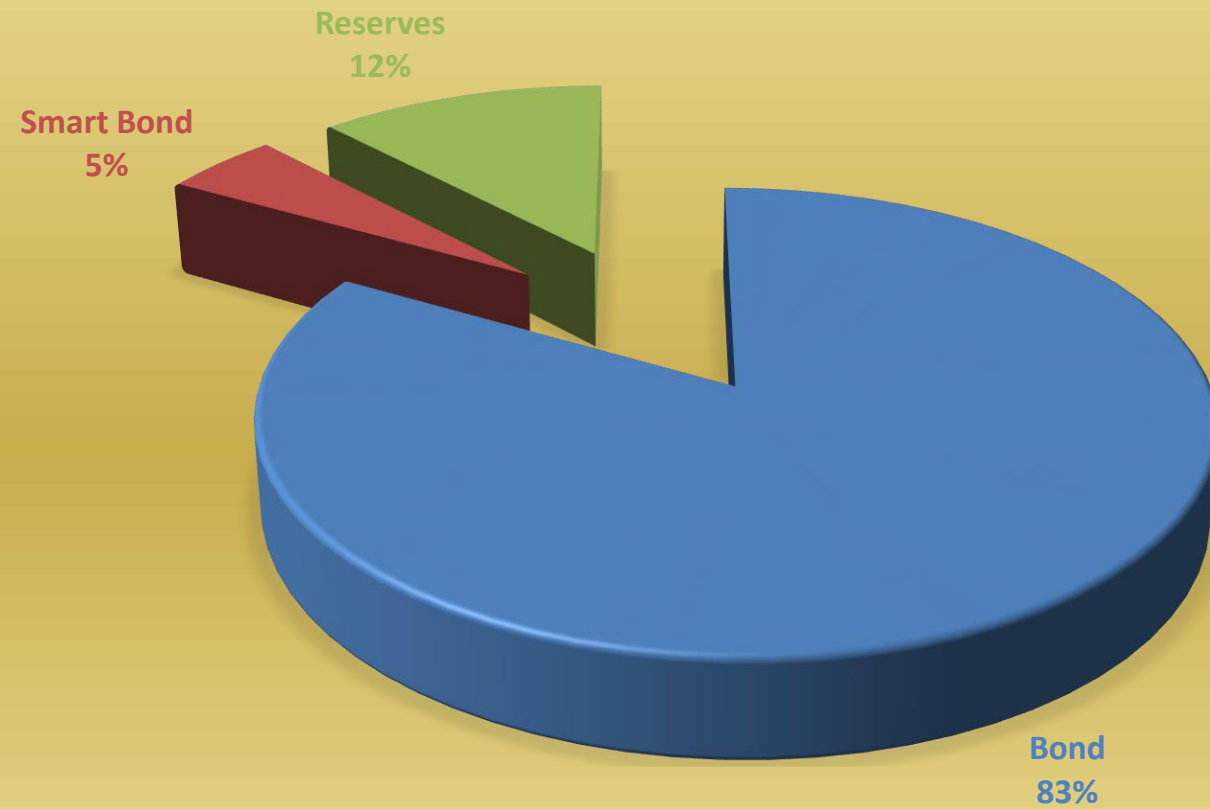
• Construction Total	\$59,995,174
– Smart Bond	\$ 2,862,021
– Bond	\$50,100,000
– Capital Reserve	\$ 7,033,153



# Funding the Project

- Construction Total \$59,995,174
  - Smart Bond \$ 2,862,021
    - Round Hill Portables : \$ 4,076,336
    - Little Britain Portables: \$ 2,920,667
    - Taft Portables: \$ 1,970,764

# Construction Costs



# Questions

Contact Kevin Sullivan

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