

Cooperative Educational Services  
Revenues  
Through Oct. 22, 2019

10/22/19

ACCOUNT DESCRIPTION	2019-20 BUDGET	2019-20 ACTUAL TO DATE
TUITION	28,174,188	25,363,665
PARENT FEES	1,100,785	341,855
OUTSIDE SALE OF SERVICES	5,456,722	2,059,035
CAFETERIA SALES	39,500	6,505
STATE GRANT-RESTRICTED	5,550,097	3,943,283
INTEREST INCOME	400,000	117,932
INTERNAL SERVICES	7,854,878	2,342,468
<b>REVENUE TOTAL</b>	<b>48,576,170</b>	<b>34,174,743</b>