

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, June 27, 2018

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated June 8, 2018 and June 15, 2018.
- b) Approve minutes of Regular Board Meeting held on June 13, 2018.
- c) Approve legal contracts for the 2018-19 fiscal year with Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Andelson, Loya, Ruud & Romo.
- d) Approve donation of \$811.28 from PTC to Jefferson Charter Academy to be used to cover student incentives.
- e) Approve donation of \$2,557.73 from PTC to Lee Richmond to be used towards meals for sports team tournaments and end of year award medals and ribbons.
- f) Consider adoption of Resolution #29-18: Absent Board Member Compensation

3. INFORMATION ITEMS

- a) Receive for information monthly financial reports for the period of 07/01/2017 – 5/31/2018 (Endo)
- b) Receive for information the following revised Board Policy and Administrative Regulation: (Endo)
 - BP/AR 3320 – Claims and Actions Against the District

- Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.
- Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider adoption of the 2018-19 Hanford Elementary School District Local Control Accountability Plan (LCAP) (Carlton)
For Budget Report go to: <https://www.hesd.k12.ca.us/view/2726.pdf>
- b) Consider adoption of the 2018-19 Jefferson Charter School Local Control Accountability Plan (LCAP) (Carlton) *For Budget Report go to: <https://www.hesd.k12.ca.us/view/2730.pdf>*
- c) Consider approval of out-of-state travel for the VanderCook College of Music Mariachi Workshop (Gabler)
- d) Consider approval of renewal contract with Lightspeed Systems for on-premise and mobile web filtering (Goldsmith)
- e) Consider approval for the filing of the Notice of Completion for the exterior painting project at John F. Kennedy Jr. High School (Mulligan)
- f) Consider approval of consultant contract with ASCD for an online professional development platform called ASCD Activate Professional Learning Network (Rubalcava)
- g) Consider approval of consultant contract with Remind (Rubalcava)
- h) Consider approval of the following revised Administrative Regulation: (Gabler)
 - AR 4212.1 – Employment Contracts (revised and title change to Employment Agreements)
- i) Hear public comments and consider approval of negotiated amendments to the 2017-2020 Collective Bargaining Agreement with the California School Employee Association (CSEA), Chapter #344 (Gabler)
- j) Consider for approval an increase to the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Athletic Coaches to \$12.50 an hour effective July 1, 2018 (Gabler)
- k) Consider for approval a four percent (4%) salary increase as of July 1, 2018 for all Management, Professional Specialists, and Confidential Employees. Along with an \$11/month increase per employee to the healthcare cap effective October 1, 2018 (Gabler)
- l) Consider for approval an Amendment to the Superintendent's Contract to reflect a four percent (4%) salary increase as of July 1, 2018 along with an \$11 per month increase to the healthcare cap effective October 1, 2018. (Gabler)

5. PERSONNEL (Martinez)

- a) Employment
 - Certificated, effective 8/9/18
 - Monica Cano, Teacher, Probationary
 - Temporary Employees/Substitutes/Yard Supervisors
 - Alejandro Acevedo, Short-term Custodian II – 8.0 hrs., Monroe, effective 6/19/18 to 8/10/18
 - Kerri Borba, Substitute Educational Interpreter, effective 8/14/18
 - Denise Hurt, Substitute Special Circumstance Aide and Special Education Aide, effective 8/14/18
- b) Resignations
 - Kou Xiong, Substitute Alternative Education Program Aide and Custodian I, effective 9/15/17
- c) Retirement
 - John Arnett, Bus Driver – 6.0 hrs., Transportation/DSF, effective 6/6/18

- Norma Vera, Parent Liaison Specialist – 8.0 hrs., Curriculum, Instruction and Professional Development, effective 6/13/18 (revised)
- d) Promotion
 - Tammy Johnson, from Special Services Analyst – 8.0 hrs., to Program Manager for Special Services – 8.0 hrs., Special Services, effective 7/1/18
- e) More Hours
 - Maria Jones, Bus Driver, from 4.5 hrs. to 6.0 hrs., Transportation/DSF, effective 8/10/18
- f) Voluntary Demotion/Decrease in Hours
 - Kendra Banuelos, from Special Education Aide – 5.0 hrs. to READY Program Tutor – 4.5 hrs., Hamilton, effective 8/9/18 (revised)
- g) Lateral Change/More Hours/Transfer
 - Kristina Neves, from Food Service Worker II – 2.5 hrs., Wilson to Alternative Education Program Aide – 5.5 hrs., Community Day School, effective 8/14/18
- h) Leave of Absence
 - Lindsay Fuller, Teacher, effective 2018-19 school year, child rearing
- i) Job Description
 - Program Manager for Special Services (revised and retitled from Special Services Analyst)
- j) Salary/Wage Schedules for 2018-2019
 - Management/Professional Specialist/Confidential Salary Schedule
 - Non-Represented Part-Time Employee Wage Schedule
 - Classified Substitute/Temporary Wage Schedule
- k) Adopt Declaration of Need for Fully Qualified Educators for 2018-2019 School Year (Title 5, 80026) – Attached
- l) Annual Statement of Need for 30-Day Substitute Teaching Permits
 - The Governing Board of the Hanford Elementary School District declares that a sufficient number of credentialed teachers are not available to fill vacancies for substitute teaching during the 2018-2019 school year. Therefore, the District is filing an annual statement of need with the Kings County Office of Education to allow Emergency 30-Day Substitute Permit holders to fill day-to-day substitute needs.
- m) Volunteers

<u>Name</u>	<u>School</u>
Rosa Alcaraz	Jefferson
Grecia Barajas	Jefferson
Francisca Ramos	Jefferson

6. FINANCIAL (Endo)

- a) Consider adoption of Resolution #24-18: Education Protection Account Spending Determination
 - b) Consider adoption of Resolution #25-18: Budget Revisions – Budget adoption
 - c) Consider adoption of Resolution #26-18: Board Delegation of Powers
 - d) Consider adoption of Resolution #28-18, which allows the District to apply for funding from the California Energy Commission's School Bus Replacement Program
 - e) Consider adoption of the 2018-2019 Hanford Elementary School District Budget
- For the Budget Report go to:*
<https://www.hesd.k12.ca.us/files/user/502/file/20182019%20budgetbook.pdf>

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants as listed on the registers dated: 06/08/18 and 06/15/18.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 06/08/2018

Warrant Number	Vendor Number	Vendor Name	Amount
12580813	5964	A & M DESIGNS Inst'l Matl's	\$418.28
12580814	2972	ROSA E. ADAMS Supplies	\$175.00
12580815	21	ADVENTURE PARK Field Trip	\$5,540.00
12580816	21	ADVENTURE PARK Field Trip	\$2,499.00
12580817	7173	AMERICAN FLAGS EXPRESS Maintenance Matl's	\$389.20
12580818	53	AMERICAN MUSIC COMPANY Equipment/Inst'l Matl's	\$12,306.24
12580819	59	AMERIPRIDE UNIFORM SERVICES Laundry/Mop/Mat Services	\$518.81
12580820	6253	AT&T Telephone	\$136.53
12580821	1363	BEST BUY Food	\$1.98
12580822	1891	DEBRA CAWLEY Mileage	\$94.67
12580823	299	CENTRAL VALLEY COMP. CARE INC. Other Services	\$118.00
12580824	303	CHAFFEE ZOO Study Trip	\$470.00
12580825	304	NICK CHAMPI ENTERPRISES INC. Grounds Matl's	\$197.23
12580826	6959	AMY CLAPP Prepaid Meals	\$1.45
12580827	331	CLASSIC CHARTER Transportation	\$20,367.00
12580828	3611	CONSCIOUS TEACHING LLC Books	\$2,529.74
12580829	3426	TERESA COYT Mileage	\$27.88
12580830	405	DASSEL'S PETROLEUM INC. Fuel	\$9,724.69
12580831	405	DASSEL'S PETROLEUM INC. Fuel	\$729.87
12580832	1295	ERNEST PACKAGING SOLUTIONS Warehouse	\$1,661.95
12580833	6453	FLOWERS BAKING COMPANY Food	\$2,245.50
12580834	5960	LAUREN FRANCO Mileage	\$158.54
12580835	1769	FRESNO PRODUCE Food	\$14,993.83
12580836	1393	GAS COMPANY Gas	\$150.14
12580837	571	GEARY PACIFIC SUPPLY Equipment	\$43,506.83
12580838	591	GOLD STAR FOODS Food	\$16,332.34
12580839	2157	YOLANDA GOMES Mileage/Awards	\$39.33
12580840	5541	JOANN GRAHAM Mileage	\$51.34
12580841	6038	VERONICA GREVER Mileage	\$164.38
12580842	3656	HANFORD AUTO & TRUCK PARTS Maint/Transportation Matl's	\$406.21
12580843	649	HANFORD POLICE DEPARTMENT Subagreement for Services	\$184,000.00
12580844	632	CITY OF HANFORD Water/Sewer	\$24,593.58
12580845	7180	BRANDI HIBBARD Prepaid Meals	\$38.60
12580846	5264	HOUGHTON MIFFLIN HARCOURT Books	\$5,396.28
12580847	5703	TERESA JAQUEZ Inst'l Consultant	\$1,749.60
12580848	779	KEENAN & ASSOC. CPIC Health & Welfare	\$5,302.50
12580849	778	KEENAN & ASSOC. MED. EYE SERV. Health & Welfare	\$10,131.15
12580850	1783	KELLER MOTORS Maintenance Supplies	\$192.19
12580851	5828	KINGS COUNTY DEPT OF PUBLIC WORKS Fuel	\$88.42
12580852	3962	KINGS COUNTY GLASS Repairs	\$122.54
12580853	796	KINGS COUNTY OFFICE OF ED Other Excess Costs	\$22,692.72
12580854	802	KINGS COUNTY PIPE & SUPPLY Maintenance Matls	\$204.78
12580855	827	LA TAPATIA TORTILLERIA INC. Food	\$720.94
12580856	986	LAWNMOWER MAN Grounds Services	\$194.43
12580857	5307	JENNIFER LEVINSON Inst'l Matl's	\$125.00
12580858	2256	MANDATE RESOURCE SERVICES LLC Other Services	\$5,000.00
12580859	6953	MARKO CONSTRUCTION GROUP INC. Buildings & Improvements	\$92,262.16
12580860	2243	MATSON ALARM Alarm Services	\$285.00

Warrant Register For Warrants

Dated 06/08/2018

Warrant Number	Vendor Number	Vendor Name	Amount
12580861	4704	KELLEY MAYFIELD Mileage	\$34.66
12580862	5018	WAIVE MAZE Mileage	\$87.16
12580863	942	KAREN MCCONNELL READY Awards	\$338.73
12580864	961	ME-N-ED'S PIZZA PARLOR Parent Participation Supplies	\$605.95
12580865	4188	CHAD NIELSEN Mileage	\$31.99
12580866	6056	KRISTI OCHOA READY Graduation Supplies	\$41.67
12580867	1058	OFFICE DEPOT Office Supplies	\$55.60
12580868	5111	P & R PAPER SUPPLY COMPANY INC Kitchen Supplies	\$4,111.00
12580869	7179	EVELIN PACHECO Prepaid Meals	\$20.35
12580870	4118	KERRY PIEROTTE Mileage	\$12.97
12580871	1168	PRODUCERS DAIRY PRODUCTS Food	\$18,090.04
12580872	1204	SHARON RAMSEIER-WILLIAMS Inst'l Consultant	\$1,980.00
12580873	5898	ANNELIESE ROA Food	\$74.94
12580874	5067	RUSSELL SIGLER INC Maintenance Matl's	\$317.03
12580875	1303	SAVE MART SUPERMARKETS Food	\$196.84
12580876	1356	SILVAS OIL COMPANY INC. Fuel	\$1,093.74
12580877	1367	SISC III Health & Welfare	\$558,574.00
12580878	1801	SMART & FINAL STORES (HFD KIT) Food	\$724.57
12580879	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$23,179.82
12580880	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$22,971.60
12580881	2188	SUPPLYWORKS Grounds/Custodial Supplies	\$629.32
12580882	1444	SYSCO FOODSERVICES OF MODESTO Food	\$25,677.45
12580883	1466	TERMINIX INTERNATIONAL Pest Control	\$25.00
12580884	5946	THE HARTFORD Health & Welfare	\$1,165.84
12580885	4064	TULARE COUNTY OFFICE OF ED Travel & Conf	\$575.00
12580886	1506	TWB INSPECTIONS Buildings & Improvements	\$6,525.00
12580887	6943	WEST VALLEY SUPPLY Grounds Supplies	\$354.67

Total Amount of All Warrants:

\$1,156,550.79

Credit Card Register For Payments
Dated 06/08/2018

Document Number	Vendor Number	Vendor Name	Amount
14023184	2	A-Z BUS SALES INC Transportation Matl's	\$1,836.17
14023185	949	AMERICAN INCORPORATED Repairs	\$243.00
14023186	82	ASCD Books	\$1,105.32
14023187	91	AUTOMATED OFFICE SYSTEMS Leases	\$7,205.19
14023188	179	BUDDY'S TROPHY SUPPLY Inst'l Matl's	\$627.41
14023189	509	EWING IRRIGATION PRODUCTS Grounds Supplies	\$712.98
14023190	546	FRESNO ENVELOPE AND EMBOSSING Printing Supplies	\$93.54
14023191	4271	GOLDEN EAGLE CHARTER INC. Transportation	\$2,444.00
14023192	806	KINGS COUNTY TROPHY Inst'l Matl's	\$5,874.63

Total Amount of All Credit Card Payments:**\$20,142.24**

Warrant Register For Warrants

Dated 06/15/2018

Warrant Number	Vendor Number	Vendor Name	Amount
12581447	6431	AMAZON.COM Inst'l Matl's	\$3,210.83
12581448	59	AMERIPRIDE UNIFORM SERVICES	\$4,541.33
12581449	5545	CASSANDRA ARCEO Mileage	\$23.90
12581450	7074	DEBORAH ARNOLD Science Matl's	\$147.14
12581451	7174	BELMONT NURSERY Grounds Matl's	\$1,548.49
12581452	7184	CARLA BODE Mileage	\$279.78
12581453	6399	BOMGAR CORPORATION Software License	\$3,503.69
12581454	6402	BLANCA BULLER Field Trip	\$188.50
12581455	236	STATE OF CALIFORNIA Other Services	\$597.00
12581456	3822	LINDSEY CALVILLO Field Trip/Rewards	\$83.55
12581457	3146	ANTHONY CARRILLO Rewards	\$26.14
12581458	2986	JOSEFINA L. CAVANAUGH Summer School Supplies	\$91.38
12581459	355	CDT INC. Other Services	\$264.00
12581460	304	NICK CHAMPI ENTERPRISES INC. Grounds Matl's	\$2,685.41
12581461	7160	CREATIVE ALTERNATIVES SCHOOL Other Services	\$9,795.00
12581462	2560	CRUSHA ELECTRIC MOTOR Maintenance Supplies	\$218.42
12581463	6190	CUSTOMINK Inst'l Matl's	\$746.55
12581464	5427	MARY DETLEFSEN Inst'l Matl's	\$25.73
12581465	4815	DIGITECH INTEGRATIONS INC Maintenance Matl's	\$231.53
12581466	5786	DOCUMENT TRACKING SERVICES Other Services	\$838.49
12581467	502	ENTERPRISE RENT A CAR Travel & Conf	\$317.89
12581468	2155	JAVIER ESPINDOLA Office Supplies	\$32.16
12581469	2459	FACSCO Maintenance Services	\$533.01
12581470	5997	FORT WORTH ZOO Inst'l Matl's	\$75.00
12581471	3400	FRESNO COUNTY OFFICE OF ED Registration	\$150.00
12581472	5314	THE GARLAND COMPANY INC Buildings & Improvements	\$197,735.84
12581473	1393	GAS COMPANY Gas	\$759.96
12581474	1816	LUCY GOMEZ Parent Involvement Supplies	\$24.34
12581475	620	GRISWOLD LASALLE COBB DOWD Legal	\$3,710.25
12581476	622	CHERYL GUILBEAU Mileage	\$27.63
12581477	1902	HANDWRITING WITHOUT TEARS Software License	\$10.00
12581478	2427	HOME DEPOT CREDIT SERVICES Maintenance Supplies	\$299.23
12581479	801	KINGS COUNTY MOBILE LOCKSMITH Repairs	\$158.65
12581480	808	KINGS WASTE & RECYCLING Garbage	\$192.90
12581481	820	SHEILA E KURTZ Mileage	\$102.55
12581482	838	LAWRENCE TRACTOR COMPANY Equipment/Grounds Supplies	\$2,385.40
12581483	4796	LEMOORE CINEMAS Field Trip	\$2,100.00
12581484	912	MANGINI ASSOCIATES INC. Other Services/Repairs	\$7,993.93
12581485	7183	ARIANA MARTIN Inst'l Matl's	\$19.18
12581486	5312	MCDERMONT VENTURE INC. Field Trip	\$4,628.25
12581487	1058	OFFICE DEPOT Office Supplies	\$145.75
12581488	6257	ORCHARD SUPPLY HARDWARE Maint/Grounds/Custodial Supplies	\$2,178.53
12581489	6792	PEARSON EDUCATION Textbooks	\$184,976.37
12581490	3883	SHEREESE ROSE Study Trip/Rewards	\$74.03
12581491	2013	MICHELLE SCHOFIELD Mileage	\$119.19
12581492	6364	MELISA SCOTT Allowance	\$200.00
12581493	4366	SCOUT ISLAND EDUCATION CENTER Study Trips	\$900.00
12581494	1389	PATRICIA SOPER Mileage	\$169.44

Warrant Register For Warrants

Dated 06/15/2018

Warrant Number	Vendor Number	Vendor Name	Amount
12581495	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$55,812.33
12581496	2031	SOUTHWEST SCH & OFFICE SUPPLY Warehouse	\$877.43
12581497	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$15,661.68
12581498	5622	JOANNA STONE Mileage	\$27.69
12581499	2188	SUPPLYWORKS Warehouse	\$75.77
12581500	1466	TERMINIX INTERNATIONAL Pest Control	\$351.00
12581501	1521	UNITED REFRIGERATION INC. Maintenance Matl's	\$1,880.26
12581502	3154	UPS Postage	\$22.55
12581503	7149	VALLEY ELEVATOR Other Services	\$700.00
12581504	2653	VALLEY OXYGEN Maintenance/Grounds Supplies	\$62.43
12581505	4494	ROBERTA VASQUEZ Rewards	\$59.92
12581506	1554	SONIA VELO Mileage	\$36.73
12581507	5905	KATELYN WARNER Rewards	\$37.64
12581508	1612	MICHELLE E. WHITE Supplies	\$81.22
12581509	3863	WILLIAM WILKINSON Mileage	\$64.42
Total Amount of All Warrants:			\$514,817.41

Credit Card Register For Payments
Dated 06/15/2018

Document Number	Vendor Number	Vendor Name	Amount
14023239	4676	ACTION EQUIPMENT RENTALS Rentals	\$384.00
14023240	3893	ALLIED ELECTRIC MOTOR SERV INC Maintenance Supplies	\$629.13
14023241	179	BUDDY'S TROPHY SUPPLY Inst'l Matl's	\$2,428.74
14023242	415	DELRAY TIRE & RETREADING INC. Repairs	\$216.99
14023243	1802	MEDALLION SUPPLY Maintenance/Grounds Supplies	\$876.87
14023244	1002	MORGAN & SLATES INC. Maintenance/Grounds Supplies	\$36.04
14023245	3131	SHERWIN-WILLIAMS CO Maintenance Matl's	\$787.41
14023246	4381	STAPLES - BUSINESS ADVANTAGE Office Supplies	\$1,322.05

Total Amount of All Credit Card Payments:**\$6,681.23**

Hanford Elementary School District
Minutes of the Regular Board Meeting
June 13, 2018

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on June 13, 2018 at District Office Board Room, 714 N. White Street, Hanford, CA.

- Call to Order** Vice President Revious called the meeting to order at 5:30 p.m. Trustee Garcia and Strickland were present. President Garner and Trustee Hernandez were absent.
- Closed Session** Trustees immediately adjourned to closed session for the purpose of:
- Conference with Labor Negotiators – (GC 54957.6)
Agency Representatives: J. Gabler & J. Martinez
Employee Organization: CSEA
 - Public Employee Performance Evaluation (GC 54957) – Superintendent
- Open Session** Trustees returned to open session at 5:53 p.m.
- HESD Managers Present** Joy C. Gabler, Superintendent, and the following administrators were present: Doug Carlton, Debra Colvard, David Endo, David Goldsmith, Jaime Martinez, Karen McConnell, Gerry Mulligan, Jill Rubalcava and Jay Strickland.
- Conference with Labor Negotiators** No action was taken by the Board.
- Performance Evaluation** The Board gave the Superintendent a positive evaluation and extended the Superintendent's contract an additional year to June 30, 2021.
- Public Comments** None
- Board and Staff Comments** Vice President Revious said he attended Donnie Arakelian's retirement gathering and had a good time.
- Requests to Address the Board** None
- Dates to Remember** Vice President Revious reviewed dates to remember: Regular Board Meeting on June 27th at 5:30 p.m.

CONSENT ITEMS

Trustee Garcia made a motion to take consent items "a" through "e" together. Trustee Strickland seconded; motion carried 3-0:

- Garcia – Yes
- Revious – Yes
- Strickland – Yes

Trustee Garcia then made a motion to approve consent items "a" through "e". Trustee Revious seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

Trustee Garcia then made a motion to approve consent items "f". Trustee Revious seconded; motion carried 2-0:

Garcia – Yes
 Revious – Yes
 Strickland – Abstain

The items approved are as follows:

- a) Accept warrant listings dated May 18, 2018, May 25, 2018 and June 1, 2018.
- b) Approve minutes of Regular Board Meeting held on May 23, 2018.
- c) Approve donation of \$123.10 from Box Top Education to Jefferson for Student Incentives.
- d) Approve donation of \$6,732.00 from PTC to Simas for General Fund.
- e) Approve donation of \$150.00 from Edison International to Wilson for Student Rewards, and School Events and Activities.
- f) Consider adoption of Resolution #27-18: Absent Board Member Compensation.

Public Hearing

At 5:57 Vice President Revious opened the Public Hearing: 2018-2019 Hanford Elementary School District Local Control Accountability Plan (LCAP).

Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the 2018-19 LCAP's for Hanford Elementary School District. The District's 5 goals were reviewed.

- Goal #1 – Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education.
- Goal #2 – All students will make progress toward proficiency on the state adopted standards, and that progress will be measured and shared with students, parents, teachers, and administrators.
- Goal #3 – The district will hire, support, and retain qualified teachers, support staff, and administrators.
- Goal #4 – Students will attend a safe, well maintained school and will have access to standards aligned materials.
- Goal #5 – Communication between schools and home will be regular and meaningful.

Stakeholder input and involvement were obtained by:

- Parent Committees: DELAC and PAC (met 5 times)
- School Site Councils (met 4 times)
- Student Focus Group
- HETA/CSEA Meet & Consult
- HESD Parent Survey
- HESD Student Survey
- Bright Bytes Technology Survey (Teachers, Parents, Students)

The expected outcomes and services related for each goal were reviewed.

- Goal #1 – Expected outcomes: Students will receive a broad educational program that includes English language arts, mathematics, science, history, visual and performing arts, and physical education. Related services: supply materials, Media Service Aides, Library Information System, technology, technicians/Data Center, study trips, art, music, P.E. teachers, music supplies/instruments, after school athletics, READY Program and supplies, and Director of Curriculum.
- Goal #2 – Expected outcomes: All students will make progress toward proficiency on the state adopted standards, and that progress will be measured and shared with students, parents, teachers, and administrators. Related services: elimination of combination classes, summer Enrichment Program, support for foster youth, Curriculum Director, clerical, EL Aides (Jr High), Learning Directors, and Program/Assessment Director.
- Goal #3 – Expected outcomes: The district will hire, support, and retain qualified teachers, support staff, and administrators. Related services: Learning Directors, clerical, supplies materials, 3 Teacher PD days, and Induction Program.
- Goal #4 – Expected outcomes: Students will attend a safe, well maintained school and will have access to standards aligned materials. Related services: Teacher Resource Center, TRC supplies, instructional materials, Learning Directors, Nurses (RNs), Health Care Assistants (LVNs), Social Worker, Counselors, Student Specialists, Vice Principals, Resource Officers, Child Welfare & Support, yard supervision, Community School, transportation, maintenance and Custodians.
- Goal #5 – Expected outcomes: Communication between schools and home will be regular and meaningful. Related services: Parent Liaison and Parent Education Center.

With no further questions or comments from the public. Vice President Revious closed the public hearing at 6:04.

Public Hearing

At 6:05 Vice President Revious opened the Public Hearing: 2018-2019 Jefferson Charter Academy Local Control Accountability Plan (LCAP).

- Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information the 2018-19 LCAP's for Jefferson Charter Academy. Jefferson Charter Academy has the same goals, same expected outcomes, their services are a bit different but because they are a charter school they have their own LCAP. Related services: supplies materials, Media Service Aide, technology, Technicians, Study Trips, Art/PE Teachers, music supplies, Learning Director, teacher Professional Development Days, Additional Professional Development, Nurse, Counselor, and Health Care Assistant.

With no further questions or comments from the public. Vice President Revious closed the public hearing at 6:06

INFORMATION ITEMS

PAC

Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information a report from the Parent Advisory Committee Meeting held on April 24, 2018 (for meeting #4). During the meeting, parents received information regarding the CA Distinguished Schools and CA Exemplary School District, History Social Studies Textbook Adoption, Draft of Year 2 LCAP and Remind 101. PAC recommended

to continue to work hard and set high expectations for achievement as CA Distinguished schools and as a CA exemplary District, continue to provide students with current instructional materials, that the Board of Trustees approve the Local Control Accountability Plan and consider purchasing Remind 101.

**Financial Report
7/01/17-
4/30/18**

David Endo, Chief Business Official, presented for information the monthly financial reports for the period of 7/01/2017-4/30/2018.

DELAC

Doug Carlton, Director of Program Development, Assessment & Accountability, presented for information a report from the District English Learner Advisory Committee (DELAC) Meeting held on April 18, 2018 (for meeting #4). The DELAC is similar to the PAC but specifically addresses English learners. During the meeting parents received information on District-wide needs assessment on a school by school basis/Local Accountability Plan and Reviewed and commented on the written notifications required to be sent to parents and guardians. DELAC recommended to continue to receive input in the form of surveys from stakeholders, continue to share data from surveys with DELAC, continue to provide parents with the required notifications, continue to implement the parent involvement policy (no changes recommended at this time), and continue to share data on the number of English learners in our schools with the DELAC.

AR 4212.1

Jaime Martinez, Assistant Superintendent of Human Resources, presented for information the following revised Administrative Regulation:

- AR 4212.1 – Employment Contracts (revised and title change to Employment Agreements)

BOARD POLICIES AND ADMINISTRATION

**2017-18
Evaluation of
Consolidated
Programs/
Comprehensive
Needs
Assessment**

Trustee Garcia made a motion to approve the Hanford Elementary School District 2017-2018 Evaluation of Consolidated Programs/Comprehensive Needs Assessment (Title I Evaluation). Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Revious – Yes
Strickland – Yes

**Consolidated
Application for
Funding
Categorical Aid
Programs**

Trustee Garcia made a motion to approve the consolidated application for Funding Categorical Aid Programs (Summer Release). Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
Revious – Yes
Strickland – Yes

**2018-19
School Plans**

Trustee Garcia made a motion to approve HESD's 2018-2019 updated school plans. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes
Revious – Yes
Strickland – Yes

SRO Program	Trustee Garcia made a motion to approve re-entering into an agreement with the City of Hanford and the Hanford Police Department to continue participation in the School Resource Officer Program. Trustee Strickland seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
2016-19 HETA Bargaining Agreement	Trustee Garcia made a motion to approve the negotiated amendments to the 2016-2019 Collective Bargaining Agreement with the Hanford Elementary Teachers Association (HETA). Trustee Strickland seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
Big Smiles of CA MOU	Trustee Garcia made a motion to approve the Memorandum of Understanding between Big Smiles of California and the Hanford Elementary School District. Trustee Revious seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
Paradigm Healthcare Services MOU	Trustee Garcia made a motion to approve the Memorandum of Understanding between Paradigm Healthcare Services and the Hanford Elementary School District. Trustee Revious seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
Teresa A. Jaquez, LMFT MOU	Trustee Garcia made a motion to approve the Memorandum of Understanding between Teresa A. Jaquez and the Hanford Elementary School District. Trustee Strickland seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
2019-2020 School Calendar	Trustee Garcia made a motion to adopt the 2019-2020 school calendar. Trustee Revious seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
ValleyPBS MOU	Trustee Garcia made a motion to approve the Memorandum of Understanding between ValleyPBS and the Hanford Elementary School District. Trustee Strickland seconded; motion carried 3-0: Garcia – Yes Revious – Yes Strickland – Yes
E3553	Trustee Garcia made a motion to approve revised Exhibit 3553 – Free and Reduced Meals. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

BP/AR 1340

Trustee Garcia made a motion to approve revised Board Policy and Administrative Regulation 1340 – Access to District Records. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

BP/E 5145.6

Trustee Garcia made a motion to approve revised Board Policy and Exhibit 5145.6 – Parental Notifications. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

PERSONNEL

Trustee Garcia made a motion to take Personnel items "a" through "k" together. Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

Trustee Garcia then made a motion to approve Personnel items "a" through "k". Trustee Strickland seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

***Item "a" –
Employment***

The following items were approved:

Certificated, effective 8/9/18

- Joseph Britton, Teacher, Probationary
- Catherine Castaneda, Teacher, Probationary
- Jaqueline Gonzales, Teacher, Probationary
- Kelly Korhonen Halligan, Teacher, Probationary
- Matthew Okumoto, Teacher, Temporary
- Frederick Williams, Jr., Teacher, Probationary
- LeAnn Williamson, School Nurse, Probationary

Temporary Employees/Substitutes/Yard Supervisors

- Melisa Wakefield, Special Education Aide – 1.75 hrs., Washington, effective 5/14/18 to 6/6/18

***Item "b" –
Short-term
Employment*****CLASSIFIED STAFF SUMMER PROGRAMS**Special Education Extended School Year at Lee Richmond School

- Danna Bailey, Bus Driver – 4.0 hrs., effective 6/11/18 to 6/28/18
- Melody Cantrell, Special Education Aide – 5.75 hrs., effective 6/11/18 to 6/28/18
- Maribel Santiago, Special Education Aide – 5.75 hrs., effective 6/11/18 to 6/28/18

Summer Enrichment Program at Lee Richmond School

- Cindy Navarro, Short-term Custodian II – 6.5 hrs., Richmond, effective 6/19/18 to 6/29/18

- Maria Jones, Bus Driver – 4.0 hrs., effective 6/18/18 to 6/29/18
- Daisy Wallace, Bilingual Licensed Vocational Nurse – 5.5 hrs., effective 6/18/18 to 6/29/18

Migrant Summer School at Jefferson School

- Edgar Hernandez, Short-term Custodian I – 6.0 hrs., effective 6/11/18 to 6/29/18
- Sandy Perez, Bus Driver – 4.0 hrs., effective 6/11/18 to 6/29/18

Migrant Summer School at West Hills College

- Maricia Cuevas, Bus Driver – 5.0 hrs., West Hills, effective 6/18/18 to 6/28/18

Seamless Summer Meal Program

- Corina Carrera, Cook/Baker – 5.5 hrs., Food Services, effective 6/11/18 to 7/27/18
- Connie Casarez, Food Service Worker I – 2.5 hrs., Richmond, effective 6/11/18 to 7/27/18
- Veronica Grever, Food Service Worker I – 2.5 hrs., Richmond, effective 6/11/18 to 7/27/18
- Veronica Leach, Yard Supervisor – 1.75 hrs., Richmond, effective 6/11/18 to 7/27/18
- Leonor Littlejohn, Food Service Worker I – 2.5 hrs., Jefferson, effective 6/11/18 to 7/27/18
- Sylvia Lombera, Yard Supervisor – 1.75 hrs., Lincoln, effective 6/11/18 to 7/27/18
- Daisy Maya-Gaona, Food Service Worker I – 2.5 hrs., Jefferson, effective 6/11/18 to 7/27/18
- Alyssa Null, Food Service Worker II – 2.5 hrs., Lincoln, effective 6/11/18 to 7/27/18
- Alma Pina, Food Service Worker I – 2.5 hrs., Lincoln, effective 6/11/18 to 7/27/18
- Felimena Reynolds, Yard Supervisor – 1.75 hrs., Jefferson, effective 6/11/18 to 7/27/18

Item "c" – Resignations

- Sarah Bartron, READY Program Tutor – 4.5 hrs., Richmond, effective 6/6/18
- Deborah Chinchock, Substitute Babysitter and Clerk Typist II, effective 10/6/17
- Lindsay Nelson, Teacher, Richmond, effective 6/6/18
- Robert Leon, Bilingual Student Specialist K-6 – 8.0 hrs., Roosevelt, effective 6/13/18
- Julius Rojas, READY Program Tutor – 4.5 hrs., Lincoln, effective 6/6/18

Item "d" – Retirement

- Janice Aragon, Bilingual Clerk Typist II – 8.0 hrs., King, effective 6/13/18
- Rose Pimentel, Teacher, Wilson, effective 6/6/18

Item "e" – More Hours/Transfer

- Carolina Garcia, from Bilingual Clerk Typist II – 5.0 hrs., Monroe to Bilingual Clerk Typist II – 8.0 hrs., King, effective 7/31/18

Item "f" – Promotion

- Roxanna Hernandez, from READY Program Tutor – 4.5 hrs. to Special Education Aide – 5.0 hrs., Monroe, effective 8/14/18

Item "g" – Promotion/Transfer

- Cruz Chavez, from Educational Tutor K-6 – 3.5 hrs., Monroe to Parent Liaison Specialist – 8.0 hrs., Curriculum, Instruction and Professional Development, effective 7/30/18
- Frank Gonzales, from Alternative Education Program Aide – 5.5 hrs., Community Day School to Student Specialist K-6 – 8.0 hrs., Simas, effective 7/31/18

Item "h" – Lateral Change/Decrease in Hours/Change in

- Monica Toomes, from Special Education Aide – 5.0 hrs., 180 days to Educational Tutor – 3.5 hrs., 150 days, Monroe, effective August 30, 2018

**Work Year
Item "i" –
Change in Work
Year**

- School Operations Officer, from 199 work day, 13 holidays and 19 vacation days to 204 work days, 13 holidays and 20 vacations days, effective with the 2018-19 school year.

**Item "j" –
Assistant
Superintendent/
CBO Contracts**

Ratify Assistant Superintendent/CBO Employment Contracts for 2018-2019 (Gov. Code Section 53262)

- David Endo, Chief Business Official, Fiscal Services
- Jaime Martinez, Human Resources
- Karen McConnell, Special Services
- Jill Rubalcava, Curriculum, Instruction, and Professional Development

**Item "k" –
Volunteers**

<u>Name</u>	<u>School</u>
Chad Nielsen (HESD Employee)	Jefferson
Amber Walecki	Simas

Public Hearing

At 6:27 Vice President Revious opened the Public Hearing: 2018-2019 Hanford Elementary School District Budget.

David Endo, Chief Business Official, presented for information an overview of the 2018-19 Hanford Elementary School District Budget. The District's budget funds are based on attendance. Mr. Endo reported that for now enrollment is inconsistent but prior year ADA is guaranteed by the State. The general fund revenue assumptions were discussed. Some highlights included 3.0% COLA and 100% of Gap funding. The Local Control Accountability Formula (LCFF) calculation was reviewed. The projection for next year's LCFF percent funding is 100%. The major components of HESD's general fund are LCFF, Federal revenues, other State revenues, and other local revenues. Each component was reviewed. There is an expenditure assumption that 81.7% of general fund budget will go towards salaries and benefits. A breakdown of where funds are budgeted was read totaling in general fund expenditures of \$68,420.571. A comparison between 2017-18 and 2018-19 was discussed. Multiyear projection assumptions for 2019-20 and 2020-21 were reviewed. It was stated that COLA looks healthy, there is projection of \$708,000 step and column expenditure, and STRS and PERS are projected to increase. The Jefferson Charter School fund was reviewed. All factors are the same, except ADA will grow because final (8th grade) class will be added. Cafeteria funds were reviewed. The expenditures and projects that will be paid with building funds were reviewed. Other HESD funds were highlighted. Some of the keys to look forward to in the future are LCFF is fully funded and increases will be only COLA going forward (based on current formula) and budget did not factor in negotiated settlements with classified nor management.

With no further questions or comments from the public. Vice President Revious closed the public hearing at 6:49 p.m.

FINANCIAL

**School Services
of CA**

Trustee Garcia made a motion to approve contract with School Services of California for the 2018-2019 fiscal year. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes
Revious – Yes
Strickland – Yes

Amendment to Teter Agreement Trustee Strickland made a motion to approve an amendment to the architectural services agreement with Teter. Trustee Garcia seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

Community Eligibility Provision Trustee Strickland made a motion to approve the District to participate in the Community Eligibility Provision (CEP) districtwide. Trustee Garcia seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

San Joaquin Valley Purchasing Co-op Trustee Strickland made a motion to approve renewal of services with the San Joaquin Valley Purchasing Co-op. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

Super Co-op Trustee Strickland made a motion to approve the renewal of services and memorandum of understanding with the Super Co-op. Trustee Revious seconded; motion carried 3-0:

Garcia – Yes
 Revious – Yes
 Strickland – Yes

Adjournment There being no further business, Vice President Revious adjourned the meeting at 6:54 p.m.

Respectfully submitted,

Joy C. Gabler,
 Secretary to the Board of Trustees

Approved:

 Jeff Garner, President

 Lupe Hernandez, Clerk

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider approval of legal contracts for the 2018-2019 fiscal year.

PURPOSE:

To approve the use of Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Andelson, Loya, Ruud & Romo for legal services in the 2018-2019 school year.

FISCAL IMPACT:

The hourly rates are largely unchanged for the contract with Griswold, LaSalle, Cobb, Dowd, & Gin LLP and Atkinson, Andelson, Loya, Ruud & Romo.

RECOMMENDATIONS:

Approve the contracts.

AGREEMENT FOR PROFESSIONAL SERVICES

THIS AGREEMENT is made and entered into this ____ day of _____, 2018, by and between the HANFORD ELEMENTARY SCHOOL DISTRICT ("District") and the law firm of GRISWOLD, LaSALLE, COBB, DOWD, & GIN, L.L.P. ("Attorney"). In consideration of the promises and the mutual agreements hereinafter contained, District and Attorney agree as follows:

District hires Attorney to represent, advise, and counsel it as its legal advisor, and to provide legal advice and representation as requested.

Attorney shall provide legal services as requested by District and keep District informed of significant developments in those matters.

District agrees to pay Attorneys based upon the rate schedule attached hereto as Exhibit "A"; however, agreements for legal fees other than on an hourly basis may be made by mutual agreement.

Attorney shall send District a monthly statement for fees and costs incurred. District shall pay Attorney's statement within thirty (30) days. Attorney's statement shall state the basis for calculations (or other method of determination) of Attorney's fees and costs.

IN WITNESS WHEREOF, the parties hereto have signed this Agreement.

HANFORD ELEMENTARY
SCHOOL DISTRICT

By _____
JOY GABLER
Superintendent

GRISWOLD, LaSALLE, COBB,
DOWD, & GIN, L.L.P.

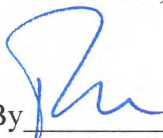
By  _____
ROBERT M. DOWD

EXHIBIT A**PROFESSIONAL RATE SCHEDULE 2018****HOURLY PROFESSIONAL RATES:**

Attorneys:	\$180.00 - \$250.00
Paralegals:	\$90.00
Legal Assistants:	\$50.00

COSTS AND EXPENSES:

In-office photocopying:	\$0.20/per page (black and white)
	\$0.65/per page (color)

Other costs shall be charged on an actual and necessary basis, e.g., court, process server, investigator, witness, expert, etc.

GRISWOLD, LaSALLE, COBB, DOWD, & GIN, L.L.P.

Attorneys at Law

111 E. Seventh Street

Hanford, CA. 93230

Telephone: 559-584-6656

Facsimile: 559-582-3106

AGREEMENT FOR SPECIAL SERVICES

I. PARTIES

This Agreement for Special Services ("Agreement") is entered into by and between the law firm of ATKINSON, ANDELSON, LOYA, RUUD & ROMO, a professional corporation, hereinafter referred to as the "Law Firm" and, HANFORD ELEMENTARY SCHOOL DISTRICT, hereinafter referred to as "District."

II. PURPOSE

The District desires to retain and engage Law Firm to perform legal and, upon request, non-legal consultant services on the District's behalf. Law Firm accepts this engagement on the terms and conditions contained in this Agreement.

III. TERMS AND CONDITIONS

A. Fees for Services

1. Standard Hourly Rate Services

District agrees to pay the Law Firm at the following standard hourly rates:

Senior Partners	\$295
Partners/Senior Counsel	\$270
Senior Associates	\$260
Associates	\$250
Non-Legal Consultants	\$220
Senior Paralegals/Law Clerks	\$195
Paralegals/Legal Assistants	\$185

2. Fixed Fee Services

District agrees to pay the Law Firm a fixed fee for the following services:

A full day of training (up to 8 hours)	\$4,500
A half day of training (up to 4 hours)	\$3,000
A two-hour training	\$2,500
A one-hour training	\$1,750

3. Fee Arrangements for Specialized Legal Services

For specialized litigation and transactional services in the areas of construction, procurement, technology, prevailing wage, real property, CEQA, mitigation negotiations, school and college finance, tax, bankruptcy, copyright, non-profit organizations, immigration and appellate law, the District agrees to pay Law Firm at rates higher than the standard hourly rates for special projects or particular scopes of work. The Law Firm shall inform the District of the rates for specialized services and the Superintendent or designee shall agree to such rates in writing prior to any billings for specialized legal services by the Law Firm.

4. Costs and Expenses

In addition to the fees described above, the District agrees to pay a five percent (5%) "administrative fee" calculated and based on the total monthly billed fees to cover certain operating expenses of the Law Firm incurred in providing services to the District. This administrative fee is in lieu of charging the District for Westlaw, photocopies, automobile mileage, parking, facsimiles, telephone, document preparation, and postage.

Costs relating to fees charged by third parties retained to perform services ancillary to the Law Firm's representation of the District are not included in the administrative fee and are charged separately. These include, but are not limited to, deposition and court reporter fees, transcript costs, witness fees (including expert witnesses), process server fees, and other similar third party fees. The Law Firm shall not be obligated to advance costs on behalf of the District; however, for purposes of convenience and in order to expedite matters, the Law Firm reserves the right to advance costs on behalf of the District with the prior approval of the Superintendent or designee in the event a particular cost item exceeds \$2,000.00 in amount, and without the prior approval of the Superintendent or designee in the event a particular cost item totals \$2,000.00 or less.

If the Law Firm retains, with authorization from the District, experts or outside consultants for the benefit of the District, rather than the District contracting directly with any expert or outside consultant, the District agrees to pay a five percent (5%) "consultant processing fee" in addition to the actual costs paid by the Law Firm to the expert or outside consultant in order to offset related costs to the Law Firm resulting from administering and initially paying such expert and outside consultant fees on behalf of the District. This fee shall not apply to the services of Law Firm-provided non-legal consultants as set forth in paragraph F., below.

B. Billing Practices

1. A detailed description of the work performed and the costs and expenses advanced by the Law Firm will be prepared on a monthly basis as of the last day of the month and will be mailed to the District on or about the 15th of the following month, unless other arrangements are made. Payment of the full amount due, as reflected on the monthly statement, will be due to the Law Firm from the District by the 10th of the month following delivery of the statement, unless other arrangements are made. In the event that there are funds of the District in the Law Firm's Trust Account at the time a monthly billing statement is prepared, funds will be transferred from the Law Firm's Trust Account to the Law Firm's General Account to the extent of the balance due on the monthly statement and a credit will be reflected on the monthly statement. Any balance of fees or costs advanced remaining unpaid for a period of 30 days will be subject to a 1% per month service charge.

2. The Law Firm shall bill in one-quarter hour increments.
3. Certain tasks shall be billed at established minimum time increments. These include: (a) telephone conference (.25 hour), (b) electronic correspondence (.25 hour), (c) standard written correspondence (.50 hour), (d) provide a document (.50 hour).
4. The Law Firm may charge the full hourly rate to more than one client for services provided concurrently during the same time period. For example, in the course of traveling to the District or while providing legal services at the District, it may be necessary for the Law Firm to provide billable services to other clients.
5. District agrees to review the Law Firm's monthly statements promptly upon receipt and to notify the Law Firm, in writing, with respect to any disagreement with the monthly statement. Failure to communicate written disagreement with the Law Firm's monthly statement within thirty (30) days of the District's receipt thereof shall be deemed to signify the District's agreement that the monthly billing statement accurately reflects the services performed; and the proper charge for those services.

C. Termination of Representation on a Particular Matter

The Law Firm reserves the right to discontinue the performance of legal services on behalf of the District on a particular matter upon the occurrence of any one or more of the following events:

1. Upon order of a court of law requiring the Law Firm to discontinue the performance of legal services;
2. Upon a determination by the Law Firm in the exercise of its reasonable and sole discretion, that state or federal legal ethical principles require it to discontinue the performance of legal services;
3. Upon a failure of the District to perform any of the District's obligations with respect to the payment of the Law Firm's fees, costs or expenses as reflected on the monthly bill;
4. Upon a failure of the District to perform any of the District's obligations with respect to the duty of cooperation with the Law Firm in connection with the Law Firm's representation of the District.

In the event that the Law Firm ceases to perform services for the District on a matter, the District agrees that it will promptly pay to the Law Firm any and all unpaid fees and costs advanced, and retrieve all of its files, signing a receipt therefor. Further, the District agrees that, with respect to any litigation where the Law Firm has made an appearance in a court of law on its behalf, the District will promptly execute an appropriate Substitution of Attorney form. Any termination of Law Firm's representation on such a matter may be subject to approval by the applicable court of law.

D. Consent to Joint Representation

The District acknowledges that from time to time Law Firm may be asked to perform legal services on a matter affecting two or more public education local agencies. In such situations before proceeding with representation, Law Firm shall seek separate written consent to

joint representation from all involved parties if permissible according to ethical principles applicable to attorneys. The District acknowledges that it is often in the best interest of the District for such representation to commence without undue delay which may result from waiting until a regularly-scheduled Board meeting. Therefore, pursuant to Education Code section 7, the Governing Board of the District hereby delegates to the Superintendent or designee authority to consent to joint representation in the circumstances described in this paragraph.

E. Client Cooperation.

The District agrees to fully cooperate with the Law Firm in connection with the Law Firm's representation of the District, including but not limited to, attending mandatory court hearings and other appearances, making its employees and officials available, and providing accurate information documentation necessary to enable the Law Firm to adequately represent the District.

F. Services performed by Law Firm-provided Non-legal Consultants

The Law Firm has an affiliation with non-legal consultants who are available to provide services in areas including, but not limited to, personnel/business office audits, human resources/collective bargaining consultation, special education consultation, public/employee relations surveys and communications, media and public relations, budget analysis/support services, instructional coaching/counseling at school improvement sites, leadership coaching, board/superintendent relations and best practices, and interim management placement.

Because the Law Firm has a financial interest in the District's use of these affiliated non-legal consultants, the rules of the State Bar of California require that the District provide its informed written consent to this arrangement to prior to utilizing these services. Execution of this Agreement shall be deemed "informed consent" for the purpose of this paragraph. The District is hereby advised that it may seek the advice of an independent attorney of your choice prior to providing such written consent.

Please also be advised that because the services of these non-legal consultants are provided to the District outside of the attorney-client relationship, communications with these non-legal consultants will not be protected from disclosure by the attorney-client privilege.

G. Consent to Law Firm Communication

As part of our commitment to client service, the Law Firm will send the District periodic alerts on case developments and legislative changes, and notices of breakfast briefings, conferences, and other training opportunities designed to help the District with daily legal concerns. The Law Firm will send those and other additional service notices to the District via regular mail and/or electronic mail at the email address which you designate or the email used in your daily communications with us. By execution of this Agreement, the District and designated contact(s) consent to receive such communications by electronic mail subject to the right to unsubscribe at any time.

H. Miscellaneous

I. The Law Firm maintains errors and omissions insurance coverage applicable to the services to be rendered.

2. The parties agree that the Law Firm, while engaged in carrying out and complying with any of the terms and conditions of this Agreement, is an independent contractor and is not an employee of the District.

3. After a file on a matter is closed, the District has a right to request the Law Firm to return the file to the District. Absent such a request, the Law Firm shall retain the file on the District's behalf.

IV. BINDING ARBITRATION

If any dispute arises out of, or related to, a claimed breach of this agreement, the professional services rendered by attorneys, or any other disagreement of any nature, type, or description, regardless of the facts or the legal theories which may be involved, including attorney malpractice, such dispute shall be resolved by binding arbitration by a single arbitrator. Each side will bear its own costs and attorney fees. The parties agree to waive their right to a jury and to an appeal.

V. DURATION

This Agreement shall commence July 1, 2018 and terminate on June 30, 2019 and shall thereafter continue from month to month at the then current rate schedules until modified in writing by agreement between the Law Firm and the District up to a maximum of five (5) years duration per Education Code section 17596.

Either the District or the Law Firm may terminate this Agreement on thirty (30) days' written notice.

"Law Firm"

ATKINSON, ANDELSON, LOYA, RUUD &
ROMO

Dated: June 1, 2018

By: Mary Beth de Goede

Mary Beth de Goede

"District"

HANFORD ELEMENTARY SCHOOL DISTRICT

Dated: _____

By: _____

Joy C. Gabler, Superintendent

RECEIVED

JUN 08 2018

FISCAL SERVICES

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Javier Espindola

DATE: June 8, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 27, 2018

ITEM: Donation of \$811.28 from Jefferson Parent Teacher Club to Jefferson Charter Academy.**PURPOSE:** To be used to cover costs of student incentives.**FISCAL IMPACT:** Increase of \$811.28 to Jefferson Budget as follows:

0900-1100-0-1110-1000-430000-021-0000 \$811.28

RECOMMENDATIONS: Accept Donation

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy Gabler
FROM: Lindsey Calvillo
DATE: 6/11/18
FOR: (X) Board Meeting
() Superintendent's Cabinet
FOR: () Information
(X) Action

Date you wish to have your item considered: June 27, 2018

ITEM: Consider acceptance of donation of \$2,557.73 Lee Richmond Parent Teacher Club to Lee Richmond Elementary School

PURPOSE: To fund/purchase the following school activities and supplies

- Meals for Sports Teams during Fall, Winter and Spring Tournaments (\$192.00)
- End of the Year Awards medals and ribbons (\$2,365.73)

FISCAL IMPACT:

0100-1100-0-1110-1000-430000-025-0000 (\$2,365.73)
0100-1100-0-1110-1000-575030-025-0000 (\$192.00)

RECOMMENDATION: Accept donations.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy Gabler

DATE: June 18, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 18, 2018

ITEM: Consider adopting Resolution #29-18: Regarding Absent Board Member Compensation.

PURPOSE: Education Code Section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board. Trustee Lupe Hernandez was unable to attend the June 13, 2018 meeting due to illness.

FISCAL IMPACT: Not to Exceed \$250.**RECOMMENDATIONS:** Adopt Resolution.

**HANFORD ELEMENTARY SCHOOL DISTRICT
RESOLUTION # 29-18
Board of Trustees
Hanford Elementary School District**

**RESOLUTION REGARDING ABSENT BOARD MEMBER COMPENSATION
(Education Code § 35120(c))**

WHEREAS, Education Code section 35120(c) provides that a board member may be paid for any meeting when absent if the board by resolution duly adopted and included in its minutes finds that at the time of the meeting: 1) he or she is performing services outside the meeting for the school district or districts, (2) he or she was ill or on jury duty, (3) or the absence was due to a hardship deemed acceptable by the board.

NOW, THEREFORE BE IT RESOLVED that the Hanford Elementary School District Board of Trustees determines as follows:

1. Board Member Lupe Hernandez was absent from the Hanford Elementary School District's regular board meeting held June 13, 2018 due to:
 - ☐ performing services outside the meeting for the school district
 - ☒ illness
 - ☐ jury duty
 - ☐ hardship deemed acceptable by the board
2. Said Board Members shall be paid for the meeting.

PASSED AND ADOPTED THIS 27th day of June, 2018 at a regular meeting, by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Jeff Garner, President

Tim Revious, Vice President

HANFORD ELEMENTARY SCHOOL DISTRICT***Board Member Absence Verification***

In accordance with Board Bylaw 9250, if a member of the Board of Trustees does not attend all Board meetings during the month, he/she is eligible to receive a percentage of the monthly compensation equal to the percentage of meetings attended unless otherwise authorized by the Board in accordance with law. Board members may be paid for meetings they missed when the Board of Trustees finds that they were performing designated services for the district at the time of the meeting or that they were absent because of illness, jury duty, or a hardship deemed acceptable by the Board. (Education Code 35120)

I was absent from the Board meeting conducted on June 13, 2018.

☐ I am not requesting compensation for the meeting.

☐ I am requesting compensation for the meeting since I was absent from the meeting for the following reason (*check one*):

☐ Performing designated service for the district.

☒ Illness.

☐ Jury Duty.

☐ Hardship (please specify) _____

Board Member Name: Lupe Hernandez

Board Member Signature:  Date: 6/19/18

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Receive for information monthly financial reports for the period of 07/01/2017-05/31/2018.

PURPOSE:

Attached are financial summaries for all of the District's funds for the period of 07/01/2017-05/31/2018. These reports have incorporated the latest board approved budget revisions.

FISCAL IMPACT:

The financial reports are informational only.

RECOMMENDATIONS:

Receive the monthly financial reports.

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Fund: 0100 General Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$10,017,986.36	\$10,017,986.36		
REVENUES						
1) LCFF Sources	8010-8099	\$3,801,419.00	\$47,354,295.53	\$52,240,829.00	90.65	9.35
2) Federal Revenues	8100-8299	\$124,462.28	\$3,213,987.64	\$4,607,518.00	69.76	30.24
3) Other State Revenues	8300-8599	\$262,805.00	\$3,139,951.33	\$5,896,636.48	53.25	46.75
4) Other Local Revenues	8600-8799	\$173,934.70	\$1,757,772.66	\$2,218,131.65	79.25	20.75
5) Total, Revenues		\$4,362,620.98	\$55,466,007.16	\$64,963,115.13	85.38	14.62
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$2,422,800.02	\$23,991,005.31	\$26,659,663.00	89.99	10.01
2) Classified Salaries	2000-2999	\$930,267.76	\$9,622,773.35	\$10,674,218.00	90.15	9.85
3) Employee Benefits	3000-3999	\$1,267,249.52	\$12,406,138.10	\$16,105,371.00	77.03	22.97
4) Books and Supplies	4000-4999	\$306,749.00	\$2,770,052.41	\$4,751,499.92	58.30	41.70
5) Services, Oth Oper Exp	5000-5999	\$264,995.33	\$3,785,151.01	\$4,136,177.08	91.51	8.49
6) Capital Outlay	6000-6999	\$28,993.83	\$694,489.93	\$791,584.52	87.73	12.27
7) Other Outgo(excl. 7300`s)	7100-7499	\$59,491.00	\$654,403.57	\$1,291,001.00	50.69	49.31
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	(\$334,000.00)	0.00	100.00
9) Total Expenditures		\$5,280,546.46	\$53,924,013.68	\$64,075,514.52	84.16	15.84
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$1,098,791.90	\$1,098,791.90	\$788,417.00	139.37	(39.37)
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		(\$1,098,791.90)	(\$1,098,791.90)	(\$788,417.00)	139.37	(39.37)
NET INCREASE (DECREASE) IN FUND BALANCE		(\$2,016,717.38)	\$443,201.58	\$99,183.61		
ENDING FUND BALANCE			\$10,461,187.94	\$10,117,169.97		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

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Fund: 0900 Charter Schools Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$361,412.19	\$361,412.19		
REVENUES						
1) LCFF Sources	8010-8099	\$325,045.00	\$3,166,582.00	\$3,693,756.00	85.73	14.27
3) Other State Revenues	8300-8599	\$20,925.00	\$126,104.41	\$294,915.00	42.76	57.24
4) Other Local Revenues	8600-8799	\$341.00	\$11,387.23	\$12,850.89	88.61	11.39
5) Total, Revenues		\$346,311.00	\$3,304,073.64	\$4,001,521.89	82.57	17.43
EXPENDITURES						
1) Certificated Salaries	1000-1999	\$152,010.43	\$1,472,299.88	\$1,676,381.00	87.83	12.17
2) Classified Salaries	2000-2999	\$0.00	\$0.00	\$0.00	0.00	100.00
3) Employee Benefits	3000-3999	\$54,670.63	\$509,577.82	\$708,601.00	71.91	28.09
4) Books and Supplies	4000-4999	\$6,753.15	\$61,217.13	\$138,810.23	44.10	55.90
5) Services, Oth Oper Exp	5000-5999	\$6,369.35	\$124,809.28	\$1,306,895.00	9.55	90.45
6) Capital Outlay	6000-6999	\$0.00	\$0.00	\$5,010.00	0.00	100.00
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$185,000.00	0.00	100.00
9) Total Expenditures		\$219,803.56	\$2,167,904.11	\$4,020,697.23	53.92	46.08
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$69,548.00	\$69,548.00	\$62,773.00	110.79	(10.79)
3) Contributions	8980-8999	\$0.00	\$0.00	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		(\$69,548.00)	(\$69,548.00)	(\$62,773.00)	110.79	(10.79)
NET INCREASE (DECREASE) IN FUND BALANCE		\$56,959.44	\$1,066,621.53	(\$81,948.34)		
ENDING FUND BALANCE			\$1,428,033.72	\$279,463.85		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Page 3 of 13
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Fund: 1300 Cafeteria Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,346,224.92	\$1,291,841.64		
REVENUES						
2) Federal Revenues	8100-8299	\$265,147.99	\$2,064,374.69	\$2,930,549.00	70.44	29.56
3) Other State Revenues	8300-8599	\$14,469.71	\$159,734.03	\$207,776.00	76.88	23.12
4) Other Local Revenues	8600-8799	\$29,130.27	\$227,739.84	\$331,951.00	68.61	31.39
5) Total, Revenues		\$308,747.97	\$2,451,848.56	\$3,470,276.00	70.65	29.35
EXPENDITURES						
2) Classified Salaries	2000-2999	\$90,885.45	\$969,350.71	\$1,091,612.00	88.80	11.20
3) Employee Benefits	3000-3999	\$34,078.80	\$343,651.61	\$382,315.00	89.89	10.11
4) Books and Supplies	4000-4999	\$179,601.88	\$1,405,171.24	\$1,816,803.00	77.34	22.66
5) Services, Oth Oper Exp	5000-5999	(\$5,412.40)	(\$5,309.67)	(\$12,998.72)	40.85	59.15
6) Capital Outlay	6000-6999	(\$15.00)	\$46,530.91	\$236,000.00	19.72	80.28
8) Direct/Indirect Support	7300-7399	\$0.00	\$0.00	\$149,000.00	0.00	100.00
9) Total Expenditures		\$299,138.73	\$2,759,394.80	\$3,662,731.28	75.34	24.66
NET INCREASE (DECREASE) IN FUND BALANCE		\$9,609.24	(\$307,546.24)	(\$192,455.28)		
ENDING FUND BALANCE			\$1,038,678.68	\$1,099,386.36		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

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Fund: 1400 Deferred Maintenance Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$18,724.12	\$18,724.12		
REVENUES						
1) LCFF Sources	8010-8099	\$0.00	\$300,000.00	\$300,000.00	100.00	0.00
4) Other Local Revenues	8600-8799	\$0.00	\$1,723.22	\$2,000.00	86.16	13.84
5) Total, Revenues		\$0.00	\$301,723.22	\$302,000.00	99.91	0.09
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$1,312.11	\$8,814.16	14.89	85.11
6) Capital Outlay	6000-6999	\$5,167.16	\$107,358.61	\$311,909.96	34.42	65.58
9) Total Expenditures		\$5,167.16	\$108,670.72	\$320,724.12	33.88	66.12
NET INCREASE (DECREASE) IN FUND BALANCE		(\$5,167.16)	\$193,052.50	(\$18,724.12)		
ENDING FUND BALANCE			\$211,776.62	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Fund: 1500 Pupil Transportation Equip

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$48,307.97	\$48,307.97		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$420.22	\$500.00	84.04	15.96
5) Total, Revenues		\$0.00	\$420.22	\$500.00	84.04	15.96
NET INCREASE (DECREASE) IN FUND BALANCE		\$0.00	\$420.22	\$500.00		
ENDING FUND BALANCE			\$48,728.19	\$48,807.97		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

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Fund: 2000 SPECIAL RESERVE FUND FOR OTHER POSTE

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$1,875,076.96	\$1,875,076.96		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$16,310.53	\$19,000.00	85.84	14.16
5) Total, Revenues		\$0.00	\$16,310.53	\$19,000.00	85.84	14.16
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$1,020,336.00	\$1,020,336.00	\$851,190.00	119.87	(19.87)
4) Total, Other Financing Sources/Uses		\$1,020,336.00	\$1,020,336.00	\$851,190.00	119.87	(19.87)
NET INCREASE (DECREASE) IN FUND BALANCE		\$1,020,336.00	\$1,036,646.53	\$870,190.00		
ENDING FUND BALANCE			\$2,911,723.49	\$2,745,266.96		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Page 7 of 13
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Fund: 2100 Building Fund-Local

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$8,553,055.44	\$8,553,055.44		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$65,136.37	\$80,000.00	81.42	18.58
5) Total, Revenues		\$0.00	\$65,136.37	\$80,000.00	81.42	18.58
EXPENDITURES						
4) Books and Supplies	4000-4999	\$0.00	\$13,000.25	\$0.00	0.00	100.00
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$0.00	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$44,930.31	\$2,706,926.27	\$2,272,437.88	119.12	(19.12)
9) Total Expenditures		\$44,930.31	\$2,719,926.52	\$2,272,437.88	119.69	(19.69)
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$800,000.00	\$1,140,000.00	\$2,250,000.00	50.67	49.33
4) Total, Other Financing Sources/Uses		(\$800,000.00)	(\$1,140,000.00)	(\$2,250,000.00)	50.67	49.33
NET INCREASE (DECREASE) IN FUND BALANCE		(\$844,930.31)	(\$3,794,790.15)	(\$4,442,437.88)		
ENDING FUND BALANCE			\$4,758,265.29	\$4,110,617.56		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

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Fund: 2500 CapitalFacilities Fund

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$760,146.11	\$760,146.11		
REVENUES						
4) Other Local Revenues	8600-8799	\$17,167.96	\$338,863.24	\$268,000.00	126.44	(26.44)
5) Total, Revenues		\$17,167.96	\$338,863.24	\$268,000.00	126.44	(26.44)
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$0.00	\$190,942.40	\$212,828.00	89.72	10.28
6) Capital Outlay	6000-6999	\$0.00	\$9,116.25	\$9,116.25	100.00	0.00
9) Total Expenditures		\$0.00	\$200,058.65	\$221,944.25	90.14	9.86
OTHER FINANCING SOURCES/USES						
1) Transfers						
B) Transfers Out	7610-7629	\$0.00	\$760,000.00	\$500,000.00	152.00	(52.00)
4) Total, Other Financing Sources/Uses		\$0.00	(\$760,000.00)	(\$500,000.00)	152.00	(52.00)
NET INCREASE (DECREASE) IN FUND BALANCE		\$17,167.96	(\$621,195.41)	(\$453,944.25)		
ENDING FUND BALANCE			\$138,950.70	\$306,201.86		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

6/4/2018 11:58:42AM

Fund: 3500 SCHOOL FACILITY PROGRAM

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$131.09	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$131.09	\$0.00	0.00	100.00
EXPENDITURES						
6) Capital Outlay	6000-6999	\$826,329.54	\$1,676,229.37	\$2,750,000.00	60.95	39.05
9) Total Expenditures		\$826,329.54	\$1,676,229.37	\$2,750,000.00	60.95	39.05
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$800,000.00	\$1,900,000.00	\$2,750,000.00	69.09	30.91
4) Total, Other Financing Sources/Uses		\$800,000.00	\$1,900,000.00	\$2,750,000.00	69.09	30.91
NET INCREASE (DECREASE) IN FUND BALANCE		(\$26,329.54)	\$223,901.72	\$0.00		
ENDING FUND BALANCE			\$223,901.72	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Fund: 3510 SCHOOL FACILITY PROGRAM

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

Fund: 3520 School Facility Program

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$0.00	\$0.00	0.00	100.00
5) Total, Revenues		\$0.00	\$0.00	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE						
		\$0.00	\$0.00	\$0.00		
ENDING FUND BALANCE						
			\$0.00	\$0.00		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

6/4/2018 11:58:42AM

Fund: 4000 Special Reserve - Capital Outlay

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$3,732,960.11	\$3,732,960.11		
REVENUES						
4) Other Local Revenues	8600-8799	\$0.00	\$32,089.26	\$40,000.00	80.22	19.78
5) Total, Revenues		\$0.00	\$32,089.26	\$40,000.00	80.22	19.78
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$1,588.75	\$13,917.50	\$0.00	0.00	100.00
6) Capital Outlay	6000-6999	\$0.00	\$860,500.97	\$840,000.00	102.44	(2.44)
9) Total Expenditures		\$1,588.75	\$874,418.47	\$840,000.00	104.10	(4.10)
OTHER FINANCING SOURCES/USES						
1) Transfers						
A) Transfers In	8910-8929	\$148,003.90	\$148,003.90	\$0.00	0.00	100.00
4) Total, Other Financing Sources/Uses		\$148,003.90	\$148,003.90	\$0.00	0.00	100.00
NET INCREASE (DECREASE) IN FUND BALANCE		\$146,415.15	(\$694,325.31)	(\$800,000.00)		
ENDING FUND BALANCE			\$3,038,634.80	\$2,932,960.11		

13 Hanford Elementary School District
 Fiscal Year: 2018
 Requested by dendo

Fiscal Position Report

May 2018

6/4/2018 11:58:42AM

Fund: 6720 Self-Insurance/Other

		May Amount	YTD Amount	Revised Budget	% of Budget	% Remain
BEGINNING BALANCE						
Net Beginning Balance	9791-9795		\$383,392.38	\$383,392.38		
REVENUES						
4) Other Local Revenues	8600-8799	\$4,262.84	\$505,541.79	\$689,023.26	73.37	26.63
5) Total, Revenues		\$4,262.84	\$505,541.79	\$689,023.26	73.37	26.63
EXPENDITURES						
5) Services, Oth Oper Exp	5000-5999	\$52,204.35	\$475,549.73	\$606,477.00	78.41	21.59
9) Total Expenditures		\$52,204.35	\$475,549.73	\$606,477.00	78.41	21.59
NET INCREASE (DECREASE) IN FUND BALANCE		(\$47,941.51)	\$29,992.06	\$82,546.26		
ENDING FUND BALANCE			\$413,384.44	\$465,938.64		

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Receive the following Board Policy and Administrative Regulation for information:
BP/AR 3320 – Claims and Actions Against The District

PURPOSE:

The attached Board Policy and Administrative Regulation are being revised to re-impose the claim presentation requirement for claims exempted under Government Code Section 905.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Consider adoption of the following Board Policy and Administrative Regulation at the next board meeting:

BP/AR 3320 – Claims and Actions Against The District

Hanford ESD

Board Policy

Claims And Actions Against The District

BP 3320

Business and Noninstructional Operations

~~The Board of Trustees desires to ensure that the district's operations are conducted in a manner that minimizes risk, protects district resources, and promotes the health and safety of students, staff, and the public.~~ Any and all claims for money or damages against the ~~d~~District ~~shall must~~ be presented to and acted upon in accordance with ~~law, Governing Board p~~Policy 3320, and ~~a~~Administrative ~~r~~Regulation 3320 which have been adopted by the Governing Board pursuant to Government Code Section 935, as well as the district's Joint Powers Authority (JPA) agreement or insurance coverage. Compliance with these District Claim Procedures is a prerequisite to any court action, including specifically those claims excepted by Government Code Section 905, unless the claim is governed by statutes or regulations which expressly free the claimant from the obligation to comply with this policy and the claims procedures set forth in the Government Code.

~~(cf. 3530—Risk Management/Insurance)~~

~~(cf. 5143—Insurance)~~

~~Any claim for money or damages not governed by the Government Claims Act (Government Code 810-996.6) or excepted by Government Code 905 shall be presented consistent with the manner and time limitations in the Government Claims Act, unless a procedure for processing such claims is otherwise provided by state or federal law.~~

~~Upon notice to the district of a claim, the Superintendent or designee shall take all necessary steps to protect the district's rights under any applicable contractual agreements, including the right to indemnification from its insurance or other coverage provider.~~

~~In accordance with Government Code 935.4, the Board delegates to the Superintendent the authority to allow, compromise, or settle claims of \$50,000 or less pursuant to any conditions of coverage in the district's JPA agreement or insurance.~~

~~This policy is effective immediately and applies retroactively to any existing causes of action and/or all claims which accrued prior to the enactment of this policy for money and/or damages.~~

~~Roster of Public Agencies~~

~~The Superintendent or designee shall file the information required for the Roster of Public Agencies with the Secretary of State and the County Clerk. This information shall include the name of the school district, the mailing address of the Board, and the names and addresses of the Board presiding officer, the Board clerk or secretary, and other members of the Board.~~

~~(Government Code 53051)~~

~~Any changes to such information shall be filed within 10 days after the change has occurred.~~

~~(Government Code 53051)~~

Legal Reference:

EDUCATION CODE

35200 Liability for debts and contracts

35202 Claims against districts; applicability of Government Code

CODE OF CIVIL PROCEDURE

340.1 Damages suffered as result of childhood sexual abuse

GOVERNMENT CODE

800 Cost in civil actions

935 Authority to enact local claims procedure

810-996.6 Claims and actions against public entities

~~6500-6536 Joint exercise of powers~~

53051 Information filed with secretary of state and county clerk

PENAL CODE

72 Fraudulent claims

COURT DECISIONS

City of Stockton v. Superior Court, (2007) 42 Cal. 4th 730

Connelly v. County of Fresno, (2006) 146 Cal.App.4th 29

CSEA v. South Orange Community College District, (2004) 123 Cal.App.4th 574

CSEA v. Azusa Unified School District, (1984) 152 Cal.App.3d 580

State of California v. Superior Court (Bodde) (2004) 32 Cal.4th 1234

Tapia v. County of San Bernardino (1994) 29 Cal.App.4th 375

Management Resources:

WEB SITES

California Secretary of State's Office: <http://www.sos.ca.gov>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: ~~November 2, 2011~~ August 8, 2018 Hanford, California

Hanford ESD

Administrative Regulation

Claims And Actions Against The District

AR 3320
Business and Noninstructional Operations

Claim Presentation Requirements

California law requires that prior to filing a complaint against the Hanford Elementary School District or its employees, the claimant must present a claim under the California Tort Claims Act. (Government Code 911 et seq.)

Time Limitations To Present Claim

~~The following time limitations apply to claims against the district:~~

1. Claims for money or damages relating to a cause of action for death or for injury to person, personal property, or growing crops shall be presented to the Governing Board of Trustees ~~not~~ later than six months after the accrual of the cause of action. (Government Code 905, 911.2)
2. Pursuant to Government Code 935, Claims for money or damages that are listed as exceptions as authorized in Government Code 905 and not included in item #1 above, including claims for damages to real property, shall be presented not later than six months one year after the accrual of the cause of action. Such claims include: (Government Code 905, 911.2)
 - (a) Claims under the Revenue and Taxation Code or other statute prescribing procedures for the refund, rebate, exemption, cancellation, amendment, modification, or adjustment of any tax, assessment, fee, or charge or any portion thereof, or of any penalties, costs, or charges related thereto;
 - (b) Claims in connection with which the filing of a notice of lien, statement of claim, or stop notice is required under any law relating to liens of mechanics, laborers, or material men;
 - (c) Claims by public employees for fees, salaries, wages, mileage, or other expenses and allowances;
 - (d) Claims for which the workers' compensation authorized by Division 4 (commencing with Section 3200) of the Labor Code is the exclusive remedy;
 - (e) Applications or claims for any form of public assistance under the Welfare and Institutions Code or other provisions of law relating to public assistance programs, and claims for goods, services, provisions, or other assistance rendered for or on behalf of any recipient of

any form of public assistance;

(f) Applications or claims for money or benefits under any public retirement or pension system;

(g) Claims for principal or interest upon any bonds, notes, warrants, or other evidences of indebtedness;

(h) Claims that relate to a special assessment constituting a specific lien against the property assessed and that are payable from the proceeds of the assessment, by offset of a claim for damages against it or by delivery of any warrant or bonds representing it;

(i) Claims by the state or by a state department or agency or by another local public entity or by a judicial branch entity;

(j) Claims arising under any provision of the Unemployment Insurance Code, including, but not limited to, claims for money or benefits, or for refunds or credits of employer or worker contributions, penalties, or interest, or for refunds to workers of deductions from wages in excess of the amount prescribed;

(k) Claims for the recovery of penalties or forfeitures made pursuant to Article 1 (commencing with Section 1720) of Chapter 1 of Part 7 of Division 2 of the Labor Code;

(l) Claims governed by the Pedestrian Mall Law of 1960 (Part 1 (commencing with Section 11000) of Division 13 of the Streets and Highways Code);

(m) Claims made pursuant to Section 340.1 of the Code of Civil Procedure for the recovery of damages suffered as a result of childhood sexual abuse. This subdivision shall apply only to claims arising out of conduct occurring on or after January 1, 2009;

(n) Claims made pursuant to Section 701.820 of the Code of Civil Procedure for the recovery of money pursuant to Section 26680; and

(o) Claims made pursuant to Section 49013 of the Education Code for reimbursement of pupil fees for participation in educational activities. (Government Code 905, 911.2, 935)

3. Claims for money or damages as authorized in Government Code 905 and not included in paragraph #1 or paragraph #2 above, including claims for damages to real property, shall be presented not later than one year after the accrual of the cause of action. (Government Code 905, 911.2)

Claims against the District shall further be subject to the provisions of Government Code 945.4 relating to the prohibition of suits in the absence of the presentation of claims and action thereon by the District.

Late Claims

Any person presenting a claim under item #1 or #2 above later than six months after the accrual of the cause of action shall present, along with the claim, an application to file a late claim. Such claim and application to file a late claim shall be filed not later than one year after the accrual of the cause of action. (Government Code 911.4)

If a claim under item #1 or #2 is filed late and is not accompanied by an application to file a late claim, the Governing Board or Superintendent (collectively referred to as the “Board”) shall, within 45 days, give written notice that the claim was not filed timely and that it is being returned without further action.

The “Board” shall grant or deny the application to file a late claim within 45 days after it is presented. This 45-day period may be extended by written agreement of the claimant and the “Board” provided that such agreement is made before the expiration of the 45-day period. (Government Code 911.6)

The “Board” shall grant the application to file a late claim under any one of the following circumstances: (Government Code 911.6)

1. The failure to present the claim was through mistake, inadvertence, surprise or excusable neglect and the district was not prejudiced in its defense of the claim by the failure to present the claim within the time limit.
2. The person who sustained the alleged injury, damage or loss was a minor during all of the time specified for presentation of the claim.
3. The person who sustained the alleged injury, damage or loss was physically or mentally incapacitated during all of the time specified for presentation of the claim and the disability was the reason he/she failed to present the claim.
4. The person who sustained the alleged injury, damage or loss died before the expiration of the time specified for the presentation of the claim.

If the application to present a late claim is denied, the claimant shall be given notice in the form set forth in Government Code 911.3. (Government Code 911.3) If the “Board” does not take action on the application to file a late claim within 45 days, the application shall be deemed to have been denied on the 45th day unless such time period has been extended, in which case it shall be denied on the last day of the period specified in the extension agreement. (Government Code 911.6)

Delivery and FormReceipt of Claims

A claim, any amendment thereto, or an application for leave to present a late claim shall be deemed presented ~~and received~~ when delivered to the ~~district~~ office of the Superintendent or

deposited in a post office, subpost office, substation, or mail chute or other like facility maintained by the U.S. Government, in a sealed envelope properly addressed to the district office with postage paid ~~or when otherwise actually received in the district office or by the Board secretary or clerk.~~ (Government Code 915, 915.2)

~~Upon receipt of a claim against the district pursuant to the Government Claims Act, the Superintendent or designee shall promptly provide written notice to the district's JPA or insurance carrier in accordance with the applicable conditions of coverage.~~

Claims must be submitted on the district claim form. The "Board" may return a claim not using the district's claim form. (Government Code 910.4). The required Claim Form is attached to this administrative regulation.

Review of Contents of the Claim

~~The Superintendent or designee shall review any claim received to ensure that the claim contains all of the following information as specified in Government Code 910 and 910.2:~~

- ~~1. The name and post office address of the claimant~~
- ~~2. The post office address to which the person presenting the claim desires notices to be sent~~
- ~~3. The date, place, and other circumstances of the occurrence or transaction which gave rise to the claim asserted~~
- ~~4. A general description of the indebtedness, obligation, injury, damage, or loss incurred insofar as it may be known at the time of presentation of the claim~~
- ~~5. The name(s) of the public employee(s) causing the injury, damage, or loss if known~~
- ~~6. The amount claimed if it totals less than \$10,000 as of the date of the presentation of the claim, including the estimated amount of any prospective injury, damage, or loss, insofar as it may be known at the time of the claim, together with the basis of computation of the amount claimed. If the amount claimed exceeds \$10,000, the dollar amount shall not be included in the claim and the claimant shall indicate whether the claim is a "limited civil case."~~
- ~~7. The signature of the claimant or the person acting on his/her behalf~~

Notice of Claim Insufficiency

The Superintendent or designee shall review all claims for sufficiency of information.

If a claim is found insufficient or found not to satisfy the form requirements under Government Code 910.4 and 910.2, the "Board" ~~or its designee may shall~~, within 20 days of receipt of the claim, either personally deliver or mail to the claimant, at the address stated in the claim ~~former~~ application, a notice ~~that states~~ ing with the particularity the defects or omission in the claim. (Government Code 910.8, 915.4)

If such a notice is delivered or sent to the claimant, ~~The~~ “Board” shall not act upon the claim until at least 15 days after such notice is given. (Government Code 910.8)

Amendment to Claims

Claims may be amended ~~W~~within the time limits provided under the section entitled "Time Limitations" above or prior to final action by the “Board,” whichever is later, if the claim ~~may be amended if~~, as amended, ~~it~~ relates to the same transaction or occurrence which gave rise to the original claim. (Government Code 910.6)

Late Claims

~~For claims under item #1 in the section entitled "Time Limitations" above, any person who presents a claim later than six months after the accrual of the cause of action shall present, along with the claim, an application to present a late claim. Such claim and the application to present a late claim shall be presented not later than one year after the accrual of the cause of action. (Government Code 911.4)~~

~~If the claim is presented late and is not accompanied by an application to present a late claim, the Board or its designee may, within 45 days, give written notice that the claim was not presented timely and that it is being returned without further action. (Government Code 911.3)~~

~~The Board shall grant or deny the application to present a late claim within 45 days after it is presented. This 45-day period may be extended by written agreement of the claimant and the Board provided that such agreement is made before the expiration of the 45-day period. (Government Code 911.6)~~

~~The Board shall grant the application to present a late claim where one or more of the following conditions are applicable: (Government Code 911.6)~~

- ~~1. The failure to present the claim was through mistake, inadvertence, surprise, or excusable neglect and the district was not prejudiced in its defense regarding the claim by the claimant's failure to present the claim within the time limit.~~
- ~~2. The person who sustained the alleged injury, damage, or loss was a minor during all of the time specified for presentation of the claim.~~
- ~~3. The person who sustained the alleged injury, damage, or loss was physically or mentally incapacitated during all of the time specified for presentation of the claim and the disability was the reason he/she failed to present the claim.~~
- ~~4. The person who sustained the alleged injury, damage, or loss died before the expiration of the time specified for the presentation of the claim.~~

~~If the application to present a late claim is denied, the claimant shall be given notice in~~

~~substantially the same form as set forth in Government Code 911.8.—(Government Code 911.8)~~

~~If the Board does not take action on the application to present a late claim within 45 days, the application shall be deemed to have been denied on the 45th day unless the time period has been extended, in which case it shall be denied on the last day of the period specified in the extension agreement.—(Government Code 911.6)~~

Action on Claims

Within 45 days after the presentation or amendment of a claim, the “Board” ~~may~~shall take action on the claim. This time limit may be extended by written agreement ~~between the district and the claimant~~ before the expiration of the 45-day period. ~~—If the 45-day period has expired, the time limit may be extended if legal action has not commenced or been~~ barred by legal limitations. (Government Code 912.4)

The “Board” may act on the claim in one of the following ways: (Government Code ~~912.4,~~ 912.6)

1. If the “Board” finds that the claim is not a proper claim~~charge~~ against the district or its employees, the claim shall be rejected.
2. If the “Board” finds that the claim is a proper claim~~charge~~ against the district and is for an amount justly due, the claim shall be allowed.
3. If the “Board” finds that the claim is a proper claim~~charge~~ against the district but is for an amount greater than is justly due, the “Board” shall either reject the claim or allow it in the amount justly due and reject it as to the balance.
4. If legal liability of the district or the amount justly due is disputed, the “Board” may reject or compromise the claim.

~~5. —If the Board takes no action on the claim, the claim shall be deemed rejected.~~

If the “Board” allows the claim in whole or in part or compromises the claim and the claimant accepts the amount allowed or offered to settle the claim, the “Board” may require the claimant to accept it in settlement of the entire claim. (Government Code 912.6)

The Superintendent~~Board~~ or ~~its~~ designee shall transmit to the claimant written notice of action taken or ~~of~~ inaction which is deemed rejection. The notice shall be in the form set forth in Government Code 913 and shall either be personally delivered or mailed to the address stated in the claim or application. (Government Code 913, 915.4)

All claimants are encouraged to promptly seek the advice of an attorney so as to protect their legal rights with respect to any claim or potential claim.

This policy is effective immediately and applies retroactively to any and all claims, including to claims which accrued prior to the enactment of this policy.

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT
approved: ~~November 2, 2011~~August 8, 2018 Hanford, California

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Doug Carlton

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider adoption of the 2018-2019 Hanford Elementary School District Local Control Accountability Plan (LCAP).

PURPOSE:

Included for your review is a copy of the proposed 2018-2019 Hanford Elementary School District LCAP that was reviewed during the public hearing on June 13, 2018. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged).

FISCAL IMPACT:

There fiscal impact are detailed in the LCAP that was discussed at the public hearing on June 13, 2018.

RECOMMENDATIONS:

Adopt the 2018-2019 Hanford Elementary School District Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Doug Carlton

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider adoption of the 2018-2019 Jefferson Charter School Local Control Accountability Plan (LCAP).

PURPOSE:

Included for your review is a copy of the proposed 2018-2019 Jefferson Charter School LCAP that will be reviewed during the public hearing on June 13, 2018. The LCAP is a document that details how school districts are addressing the State's eight priority areas with the augmented funding the State provides for disadvantaged students (English learners, foster youth, and economically disadvantaged).

FISCAL IMPACT:

There fiscal impact are detailed in the LCAP and were discussed at the public hearing on June 13, 2018.

RECOMMENDATIONS:

Adopt the 2018-2019 Jefferson Charter School Local Control Accountability Plan (LCAP).

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Javier Espindola

DATE: June 8, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 27, 2018

ITEM: Consider out-of-state travel for the VanderCook College of Music Mariachi Workshop July 9-13, 2018.

PURPOSE: VanderCook College of Music will be holding a five-day Mariachi Workshop from July 9 – 13, 2018 in Las Vegas, Nevada. The five days of professional development will focus on the development of pedagogical strategies to assist educators in teaching mariachi at a variety of levels. Each session will concentrate on the development of playing skills on the secondary and tertiary instruments.

Attendees will be provided a comprehensive set of standards-based teaching materials, ten (10) musical arrangements, and access to a standards-based mariachi curriculum.

FISCAL IMPACT: \$585 plus travel expenses.

RECOMMENDATIONS: Approve attendance for Matt Okumoto, HESD Band Educator.



MARIACHI WORKSHOP: A RETROSPECTIVE

Featuring special guest José Hernández

July 9-13, 2018

Golden Nugget Hotel and Casino,
Las Vegas, NV

Special workshop room rates start at
\$49/night (plus tax & \$5 daily resort fee)

Rates expire when sold out or at 5:00 p.m.
PST on June 15, 2018. Hotel information
is available at [www.musicedconsultants.net/](http://www.musicedconsultants.net/2018-mariachi-workshops)
2018-mariachi-workshops.

INSTRUCTORS: **MARCIA NEEL,
JOSÉ HERNÁNDEZ, RAMIRO BENAVIDES,
MONICA FOGELQUIST, ROBERT LOPEZ,
ERIK RAMIREZ & YVETTE SITAL**

Graduate credit option:

3 credits: \$1,020, due in full with
registration.

Non-credit option:

\$350, due in full with registration.

A \$235 conference facilities fee (includes daily
lunch) applies to either option and is due with
full tuition at the time of registration.

SCHOLARSHIPS AVAILABLE!

Wenger Corporation is providing \$100
scholarships for the first 20 participants who
register for *Beginning Mariachi Pedagogy*.

West Music Mariachi is providing \$100
scholarships for the first 10 participants who
register for *Intermediate Mariachi Pedagogy*,
and for the first 10 participants who register
for *Advanced Mariachi Pedagogy*.

**REGISTRATION CLOSES JUNE 15, 2018
at 5:00 p.m. PST**

By phone: 312.788.1133

By fax: 312.225.5211

Online: www.vandercook.edu

By mail: Completed registration form to:

VanderCook College of Music
MECA Summer Registration
3140 S. Federal Street
Chicago, IL 60616

Students must have a degree in music or
music education to earn credit. Exceptions
must be approved by VanderCook's Director
of Continuing and Online Education.

Scroll down for Registration Form

Earn up to 3 graduate credits through
VanderCook College of Music

Each of the three mariachi courses will focus
on the development of pedagogical strategies
to assist educators in teaching mariachi at a
variety of levels, including the development
of playing skills on secondary and tertiary
instruments. Attendees will also be treated
to a performance by a local school mariachi
ensemble.

BEGINNING MARIACHI PEDAGOGY

Expand enrollment and provide additional
opportunities for music-making by offering
mariachi at your school. Participants will learn
to play the guitarrón, vihuela and guitar in
authentic style through study and playing of
the ranchera valseada, ranchera lenta, bolero
and polka song styles. In addition, sample
materials will be provided that can be used in
presentations to district administrators, princi-
pals, parents and fellow educators. Resources
include curriculum documents, beginning
level musical arrangements for the various
mariachi song forms, recordings, historical
material and information on procuring instru-
ments, uniforms, and clinicians. Emphasis will
be placed on ensemble playing and singing.
Participants will acquire new skills and a full
year's worth of materials so that a mariachi
program can be successfully introduced into
a school's comprehensive music program.
Teachers will also extend their network to
include professional mariachi resource con-
sultants who will be available to assist as the
subsequent school year progresses.

INTERMEDIATE MARIACHI PEDAGOGY

Participants will enhance their playing skills on
guitarrón, vihuela and guitar in authentic style
through study of intermediate-level playing
techniques and song styles including, but not
limited to, bolero moruno, a variety of sones,
basic joropo, jarabe and cumbia. Participants
should have already completed *Beginning
Mariachi* or have previous experience teaching
or playing mariachi. The musical and curricu-
lar material presented will be appropriate for
use with students who are advancing into their
second year of mariachi study. Emphasis will
be placed on ensemble playing and singing
with opportunities to study each of the second-
ary instruments to assist with the development
of individual playing and teaching skills.

ADVANCED MARIACHI PEDAGOGY

Participants will advance their playing skills
on guitarrón, vihuela, and guitar in authentic
style through study and playing of the more
complex playing techniques and song styles
including, but not limited to, advanced joropo,
son jarocho and huapango. Participants will be
provided with an array of musical material rep-
resentative of the more advanced song styles
as well as advanced curricular materials that
are appropriate for students/ensembles mov-
ing into their third year of study. Emphasis will
be placed on ensemble singing and playing
with opportunities for attendees to study each
of the secondary instruments to assist with the
development of individual playing skills.

OPTIONAL MASTER CLASSES: \$50 each

Master classes are still being confirmed and
will be announced on our Facebook page and
at [www.musicedconsultants.net/2018-](http://www.musicedconsultants.net/2018-mariachi-workshops)
mariachi-workshops. Registrations will be
taken and payments collected on site.

INCLUDED WITH ALL COURSES:

- One full year of teaching materials for your
beginning, intermediate or advanced
mariachi ensembles
- Hands-on instruction on all mariachi
instruments
- Standards-based curriculum for each level
- One full year of mariachi arrangements for
your ensemble
- Networking opportunities
- Clinics with world-renowned José
Hernández
- Daily plated lunch

Westmusic
Mariachi

YAMAHA

Wenger

Albertsons
Computers
Foundation

HAL LEONARD
CORPORATION

Conn
Selmer

MUSIC
EDUCATION
CONSULTANTS
INCORPORATED
A Division of West Music, Inc.

GOLDEN
NUGGET
LAS VEGAS

VANDERCOOK
COLLEGE OF MUSIC
www.vandercook.edu



facebook.com/
VanderCookCollege



@VanderCookMECA
#SummerMECA18

VANDERCOOK 2018 MARIACHI WORKSHOP: A RETROSPECTIVE COURSE REGISTRATION FORM

LEGAL NAME (FIRST, MIDDLE INITIAL, LAST)		SOC.SEC. #	
HOME ADDRESS	CITY	STATE	ZIP
HOME PHONE	WORK PHONE	BIRTHDATE	
SCHOOL NAME		SCHOOL ADDRESS	
MAJOR INSTRUMENT OR VOICE		FIRST NAME AS YOU WOULD LIKE IT TO APPEAR ON YOUR NAME TAG	

PREFERRED EMAIL ADDRESS (COURSE CORRESPONDENCE WILL BE SENT TO THIS ADDRESS)

Have you earned credit through VanderCook before? ☐ Yes ☐ No

If YES, are you currently enrolled in the VanderCook MMed program? ☐ Yes ☐ No

If NO, please indicate degree(s) earned: ☐ BMed or equivalent ☐ MMed or equivalent ☐ Doctoral degree

NAME(S) OF GRADUATING COLLEGE(S)	DEGREE(S) EARNED
----------------------------------	------------------

A degree in music or music education is required in order to earn graduate credit at VanderCook College of Music. Any exceptions must be approved by VanderCook's Director of Continuing and Online Education. Please call 312.788.1133 for further information.
A degree in music or music education is not required for non-credit participation.

I wish to enroll in the following course (check one):

Beginning Mariachi	<input type="checkbox"/> 7257 A – graduate credit tuition: \$1,020 \$970
	<input type="checkbox"/> 7257 B – non-credit fee: \$350
Intermediate Mariachi	<input type="checkbox"/> 7267 A – graduate credit tuition: \$1,020 \$970
	<input type="checkbox"/> 7267 B – non-credit fee: \$350
Advanced Mariachi	<input type="checkbox"/> 7277 A – graduate credit tuition: \$1,020 \$970
	<input type="checkbox"/> 7277 B – non-credit fee: \$350

OPTIONAL MASTER CLASSES – TBA

Master class information will be posted at:
www.musicedconsultants.net/2018-mariachi-workshops
Registration for master classes will be taken on site.
Enrollment is \$50 per master class, payable on site.

For hotel reservations and additional information, please visit www.musicedconsultants.net/2018-mariachi-workshops.

COURSE TUITION: _____

CONFERENCE FACILITIES FEE (INCLUDES DAILY LUNCH) REQUIRED OF ALL ATTENDEES: \$235.00

TOTAL: _____

PAYMENT

Please note: VanderCook cannot accept POs for payment. For payment via PO, please contact marcia@musicedconsultants.net

☐ Check or Money Order payable to VanderCook College of Music _____
CHECK # _____
PLEASE REFERENCE 'MECA MARIACHI REGISTRATION' ON YOUR CHECK

☐ Visa, Discover or MasterCard (circle one) _____
CARD NUMBER _____ EXP. DATE _____ CCV _____

NOTE: Full course tuition and conference facilities fee will be charged at the time of registration.

SIGNATURE _____

DATE _____

CANCELLATIONS: Refunds of tuition, less a non-refundable \$75 processing fee, may be requested up until 12:00 p.m. CST on Friday, June 15. The \$235 conference facilities fee is non-refundable after 12:00 p.m. CST on Friday, June 8.

VanderCook reserves the right to cancel any course due to insufficient enrollment, in which case all deposits will be refunded.

ACCREDITATION: VanderCook College of Music is an independent, not-for-profit, degree-granting institution, fully accredited by the Higher Learning Commission of the North Central Association of Colleges and Schools and the National Association of Schools of Music. VanderCook's teacher certification programs are approved by the Illinois State Board of Education. Graduate credit earned in the MECA program can be applied toward a master's degree at VanderCook College of Music.

FOR OFFICE USE ONLY

Tuition/Fee _____

Scholarship _____



Total _____

MUSIC
EDUCATION
CONSULTANTS
 INCORPORATED
 A Consortium of Music Education Professionals

66/220

National Mariachi Workshops for Educators®

July 9-13, 2018

Golden Nugget Hotel Las Vegas, NV

QUOTE
DATE PROVIDED:

NAME: Matt Okumoto

SCHOOL: Jefferson Charter Academy

SCHOOL ADDRESS: 511 W. Malone Street

CITY/STATE/ZIP: Hanford, CA 93230

CONTACT PHONE: (559) 585-3703

*Please make Purchase Order payable to Music Education Consultants, Inc.
 VanderCook College of Music does not accept Purchase Orders*

Dates of Event	Description of Expense	National Mariachi Workshops for Educators® Registration 585.00	PLUS: Two (2) Master Class(es) \$50 each (OPTIONAL)	PLUS: 45 Min. Private Lessons Available On All Instruments \$45 each (OPTIONAL)
07.09-13.18	One (1) EA Registration Fee	585.00		
07.09-13.18	2 Master Classes Provided (OPTIONAL)			
07.09-13.18	Private Lessons (OPTIONAL)			
	SUB TOTALS:	585.00		
	National Mariachi Workshops for Educators® (\$585 per person)			\$585.00
	Master Class(es) \$50 each (2)			
	Private Lessons \$45 each			
	TOTAL:			

Fees must be PAID IN FULL NO LATER THAN FRIDAY, JUNE 30, 2018, in order to be seated for the course.
Hotel rooms must be reserved online (see link just below) and cannot be paid via district Purchase Order.

Additional information is available at: <http://www.musicedconsultants.net/2018-mariachi-workshops>
 and on our Facebook Page at [fb.me/MariachiWorkshop](https://www.facebook.com/MariachiWorkshop)

Contact Information
 Marcia Neel
 President
 Music Education Consultants, Inc.
 2564 Farmington Avenue
 Las Vegas, NV 89120
marcia@musicedconsultants.net
 p. (702) 361-3553 f. (702) 492-0318
 EIN: 32-0196873
 Nevada Business License #761206

Thank You!





National Mariachi Workshops for Educators®
July 9-13, 2018
Las Vegas, NV

Marcia M. Neel
 President
 2564 Farmington Avenue
 Las Vegas, NV 89120
 v. (702) 361-3553
 f. (702) 492-0318

Greetings!

Thank you for reaching out to us to receive information about the **2018 National Mariachi Workshops for Educators®** co-sponsored by West Music Mariachi, Albertson's Foundation, Yamaha Corporation, Wenger Corporation, Conn-Selmer, Inc., and Hal Leonard Corporation with optional graduate credit offered through VanderCook College of Music. We have assembled all of the information that we have available as of this point so that you may begin to organize your schedule. Below are a number of the details regarding our workshops so begin planning for a WONDERFUL WEEK of fun and learning!

1. DATES, TIMES AND INITIAL INFORMATION

The 2018 National Mariachi Workshops for Educators® will again be held at the *Fabulous Golden Nugget Hotel and Casino* in Las Vegas. The doors will open at 7:00 AM with sessions beginning promptly at 8:00 AM on Monday, July 9, 2018, and conclude "officially" at 3:30 PM on Friday, July 13, 2018. Three (3) levels of instruction, based on Beginning, Intermediate and Advanced Mariachi Styles, will be offered with each also containing a focus on vocal training so that ALL participants will have access to age-appropriate vocal pedagogy. These three levels are defined by the specific mariachi styles to be studied which progress from easy to difficult along the continuum. A great deal of focus will be placed on the playing of secondary and tertiary instruments in the areas that are of highest need as determined by you. All participants will also have the opportunity to perform on their primary instruments to sharpen characteristic stylistic nuances as required by the various mariachi styles.

2. TEACHING PROFESSIONALS

Our esteemed clinician, Maestro **Jose Hernandez**, is sponsored cooperatively by West Music Mariachi and Conn-Selmer, Inc. He will work with all three (3) levels individually to better apply the appropriate performance characteristics to each of the styles being studied. As the lead instructors for the Workshops, the highly successful mariachi educators from the Clark County School District's (CCSD) comprehensive, standards-based, award-winning Mariachi Program will again bring their talents and most effective materials and classroom strategies to share with all participants. The 2016-17 CCSD district-wide Mariachi Program has well over 6,000 enrollees – the largest in the nation – and our instructors, which include **Ramiro Benavides, Monica Fogelquist, Robert Lopez, Erik Ramirez, and Yvette Sital** will share their instructional strategies as well as their ideas for recruiting and retaining students in your programs!

ALL attendees will have extensive opportunities to learn or enhance their abilities to play the guitar, vihuela and guitarron as well as brush up on violin and trumpet playing skills. Private

lessons are available on all instruments including voice and may be arranged with the individual instructors upon arrival. The week will close with a concert performance featuring all participants playing several of the mariachi arrangements of the various styles studied during the workshop and will also feature one of the CCSD's' Secondary Mariachi Ensembles. **Please be sure to bring a white shirt and black pants to wear in the Friday performance.** Moños will be provided!

3. REGISTRATION INFORMATION AND FEES

As mentioned above, VanderCook College of Music will handle registration. The registration form and additional information is available online at:

www.musicedconsultants.net/2018-mariachi-workshops

Updates will also be provided on our Facebook page located at **fb.me/MariachiWorkshop** as well as via our e-newsletter and on our website. (Be sure to sign up for our E-News on our website.) **If paying via school district purchase order**, feel free to download the "Quote for School District PO" or contact **marcia@musicedconsultants.net** directly to secure an "estimate" to submit to your school/administrator. Three (3) graduate credits are being offered through VanderCook as an **option** for those who may be interested.

The registration for the week-long workshop is **\$585** (*\$350 workshop fee plus \$235 conference facilities fee*). In addition to the week-long instructional program, this fee includes a comprehensive set of standards-based teaching materials, ten (10) musical arrangements, access to a standards-based mariachi curriculum, and a plated lunch daily. **Should you choose to take the workshop for credit, the fee for the three (3) graduate credits from VanderCook College of Music \$1,225** (*\$990 for 3 credits plus \$235 conference facilities fee*). Many of our participants have their school districts cover the \$585 leaving a balance of \$640 paid by the attendee to receive the 3 graduate credits. Feel free to contact me directly if you are interested.

Be sure to share the posted information about the Clark County School District's groundbreaking, standards-based, in-school Mariachi Education Program with your administrators so that they may see the value of this curriculum. That information is also posted on our website as is an article written by the Las Vegas Sun that focuses on our workshops and how they are helping teachers meet the needs of so many diverse communities across the country.

4. ITEMS TO SHARE WITH SCHOOL ADMINISTRATORS:

There are numerous articles posted about Mariachi Programs on our website. Information about the Clark County School District's groundbreaking, standards-based, in-school Mariachi Education Program is also available so that they may see the value of this curriculum. An article published by the Las Vegas Sun that focuses on our workshops and how they are helping teachers meet the needs of so many diverse communities across the country is also available. Finally, our website provides access to a peer-reviewed article titled, *Mariachi and Spanish speaking English learners: District initiatives, models, and education policy* which will be helpful in understanding how mariachi can help ELs adapt to their new surroundings.

5. WENGER AND WEST MUSIC SCHOLARSHIP INFORMATION:

Beginning Level Participants: The dynamic Wenger Corporation which, at our request, has

designed a considerable number of storage units for mariachi instruments (www.wengercorp.com), has generously agreed to again offer **\$100 scholarships** to the first twenty (20) registrants who sign up for the Beginning Mariachi Styles Course so you will want to register early. (Sorry, this does not apply to those attending via school district purchase order.)

Intermediate and Advanced Level Participants: We are also grateful to the wonderful professionals at West Music Mariachi (www.westmusic.com/c/mariachi) who have also agreed to provide \$100 scholarships to the first ten (10) participants who sign up for the Intermediate Mariachi Styles Course and to the first ten (10) participants who sign up for the Advanced Mariachi Styles Course so you will want to register early. (Sorry, this does not apply to those attending via school district purchase order.)

6. WEST MUSIC MARIACHI SATELLITE STORE ON SITE:

West Music Mariachi sets up a satellite store right on site at the Golden Nugget Hotel. They will provide everything you might need for your program from instruments to print materials. They **WILL** accept school district PO's and credit cards on site. For additional information, contact Lauren Calkin at West Music Mariachi at: LCalkin@westmusic.com.

7. HOTEL INFORMATION

The Golden Nugget Hotel has already established a link for you to make room reservations. The rate for workshop participants is only **\$49 per night Mon-Thurs** plus tax and \$5 per room daily resort fee. In order to get this rate, please visit our website. This rate will expire once all rooms in the block are sold out or at 5 pm PST on June 15, 2018—whichever occurs first.

SPECIAL NOTE: THE GOLDEN NUGGET HOTEL IS NOT ABLE TO ACCEPT CHECKS OR SCHOOL DISTRICT CREDIT CARDS FOR PAYMENT. YOU WILL NEED TO SUBMIT FOR REIMBURSEMENT FROM YOUR SCHOOL DISTRICT FOR THIS EXPENSE.

8. FRIDAY AFTERNOON

Although the workshop will finish *officially* at approximately 3:30 PM on Friday, July 13th, we will celebrate our accomplishments well into the evening. Our fantastic CCSD Mariachi Educators will also perform for all of us. **You won't want to miss this very special networking opportunity so DEFINITELY plan on staying late!**

9. EVERYTHING ELSE YOU NEED TO KNOW

Thank you again for your interest in Mariachi Education. Jose and I are looking forward to seeing you in Las Vegas in June. It's never too early to start planning. All of the information you need may be found through the link just below.

www.musicedconsultants.net/2018-mariachi-workshops

Feel free to get back in touch if you have ANY questions.

Regards,



Marcia M. Neel
Workshop Director

HANFORD ELEMENTARY SCHOOL DISTRICT**AGENDA REQUEST FORM**

TO: Joy Gabler
FROM: David Goldsmith
DATE: June 18, 2018



For: ☒ Board Meeting
☐ Superintendent's Cabinet

For: ☐ Information
☒ Action

Date you wish to have your item considered: June 27, 2018

ITEM: Renewal contract with Lightspeed Systems for on-premise and mobile web filtering

PURPOSE: Hanford Elementary School District currently contracts with Lightspeed Systems for the provision of web content filtering services for all district devices.

HESD wishes to renew with Lightspeed Systems (through their affiliate "Trebron Company") to continue these services on a three-year renewal agreement.

FISCAL IMPACT: \$24,420.00 annually for 2018-19, 2019-20 and 2020-21.

RECOMMENDATION: Approve renewal agreement.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler

FROM: Gerry Mulligan *GM*

DATE: June 18, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 27, 2018

ITEM:

Consider approval for the filing of the Notice of Completion for the Exterior Painting Project at John F. Kennedy Jr. High School.

PURPOSE:

To file the Notice of Completion with the Kings County Recorder's Office.

FISCAL IMPACT:

The Notice of Completion will be recorded and posted for 35 days allowing vendors and subcontractors to present claims for unpaid work prior to release of the 5% retainage to the General Contractor.

RECOMMENDATION:

We recommend that you approve the filing of the Notice of Completion for the Exterior Painting Project at John F. Kennedy Jr. High School.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jill Rubalcava



DATE: June 18, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: June 27, 2018

ITEM: Consultant Contract with *ASCD* for an Online Professional Development Platform called *ASCD Activate Professional Learning Network*.

PURPOSE: To provide a high quality professional learning platform for all HESD staff to use. *ASCD Activate* has thousands of resources including videos, article, ebooks, online courses, newsletters, webinars and more.


FISCAL IMPACT: \$11,500.00**RECOMMENDATIONS:** Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORMTO: **Joy C. Gabler**FROM: **Jill Rubalcava** DATE: **June 14, 2018**FOR: ☒ Board Meeting
☐ Superintendent's CabinetFOR: ☐ Information
☒ ActionDate you wish to have your item considered: **June 27, 2018****ITEM:** Consultant Contract with *Remind***PURPOSE:** To provide systematic, district-wide, school to home communication via text messaging.**FISCAL IMPACT:** \$15,000.00**RECOMMENDATIONS:** Approval

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department
AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez 

DATE: June 18, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

☐ Information
☒ Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 27, 2017**

ITEM: Consider adoption of the following revised Administrative Regulation.

PURPOSE: The following Administrative Regulation reflects changes (see underlined and strikeouts) that are necessary to align with current practices and procedures as well as recommendations by CSBA due to State and federal law mandates and Education Code changes.

- AR 4212.1 – Employment Contracts (revised and title change to Employment Agreements (revised))

FISCAL IMPACT: None.

RECOMMENDATION: Adopt.

Classified Personnel

AR 4212.1 (a)

EMPLOYMENT CONTRACTS ~~AGREEMENTS~~

- A. ~~Upon initial hire for a classified position, and each time the employee has a change in classification or pay rate, all classified employees, except day-to-day substitutes and short-term temporary employees, shall receive an employment contract indicating their position, the effective date of the employment, the employee's employment status, the work site, the work year, the number of hours per day, and the salary or hourly rate and any supplemental pay authorized for the position.~~

Upon initial employment and upon each change in classification thereafter, each classified employee shall be furnished two copies of his/her class specification, salary data, assignment or work location, together with duty hours and the prescribed workweek. The salary data shall include the annual, hourly, stipends and differential rate(s) of compensation, whichever are applicable. One copy shall be retained by the employee and the other copy shall be signed and dated by the employee and returned to the Human Resources Department.

1. The work year shall be in accordance with the Standard Work Year Schedule adopted for that year.
 2. The salary or hourly wage shall be in accordance with the negotiated and Board-approved compensation schedule applicable to the position.
 3. The ~~contract~~ Employment Agreement shall be issued to the employee in duplicate, along with ~~two~~one ~~copies~~copy of the employee's job description in the event of a change in classification.
 4. The employee shall return one signed and dated copy of the employment ~~contract~~agreement to the Human Resources Department within a reasonable time period, indicating acceptance of the terms and conditions of employment.
- B. ~~Employment contracts~~agreements shall not be issued to new employees until completion of all employment requirements including, but not limited to, fingerprinting and criminal background clearance, tuberculosis testing, and drug testing if required for the position.

(cf. 4212 - Conditions of Employment)

- C. All employment ~~contracts~~agreements for new employees shall state that the employment is contingent upon approval by the Board of Trustees.
- D. ~~An employee who fails, without good cause, to return a signed and dated copy of an employment agreement within a reasonable period of time, and after reasonable efforts to contact the employee have been made, shall be deemed to have declined employment. The employee shall be notified in writing that the employment offer is withdrawn (new employees) or that a recommendation for termination of employment will be made to the Board of Trustees (continuing employees). For continuing employees, the president of the bargaining unit shall be informed of this action.~~

Legal Reference:

EDUCATION CODE

45169 *Employee salary data*

Regulation

approved: June 15, 1994

revised: November 7, 2001

revised: _____, 2018


HANFORD ELEMENTARY SCHOOL DISTRICT

Hanford, California

Hanford Elementary School District
HUMAN RESOURCES DEPARTMENT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jaime Martinez 

DATE: June 18, 2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

☐ Information
☒ Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 27, 2018**

ITEM: Hear public comments and consider approval of negotiated amendments to the 2017-2020 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter #344.

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of amendments to CSEA's 2017-2020 Collective Bargaining Agreement, and authorize implementation of the Tentative Agreements. CSEA ratified the Tentative Agreement on June 21, 2018.

FISCAL IMPACT: The costs of the negotiated contract amendments and funding sources are attached.

RECOMMENDATION: Hear public comments and approve amendments.

Tentative Agreement – June 14, 2018
2018-2019 Negotiations with CSEA

ARTICLE 22: HEALTH AND WELFARE BENEFITS

A. Regular Employees Working Six (6) Hours or More

1. For each Bargaining Unit member employed in a position assigned thirty (30) hours or more per week, excluding extra-/overtime hours, the District shall provide the following health and welfare benefits to the employee and his/her eligible dependents, effective as follows:

- a. **New employees:** On the first day of the month following the first day of active duty.
- b. **Employees in the District whose eligibility results from an increase in hours:**

If the assignment begins in the current school year, on the first day of the month following appointment to and acceptance of the position, regardless of the date the employee actually assumes the duties of his/her new position.

If the assignment begins the next school year, benefits will begin the 1st of the month following the first day of active duty in the new school year.

- c. Provision of the above benefits is contingent upon timely submission of completed enrollment forms by the employee to the Human Resources Department. Participation shall not be available on a retroactive basis if enrollment forms are not submitted prior to the first of the month for which eligibility was determined.

2. **The health and welfare benefits shall include the following:**

- a. **Medical Insurance:**

Preferred Provider Medical Program. The benefits of the plan shall fully conform to specifications presented to and agreed upon by the Union during discussions leading to agreement on this provision.

The Bargaining Unit may select a different medical and/or prescription insurance plan for its members, effective October 1 of each year, unless a specific year is stipulated, from alternatives available with current plan provider and submitted by the District to CSEA by June 1 of each year,

unless a specific year is stipulated, provided the Bargaining Unit has ratified the change and notified the Human Resources Department by the deadline date provided in accordance with the Medical Plan Administrator guidelines. CSEA shall select three (3) plan designs from those available through the plan provider. In addition, the District and CSEA will mutually agree on the fourth plan design from those available through the plan provider. It is specifically agreed that, should CSEA fail to notify the District of a medical and/or prescription drug plan change by such deadline of each year, eligible Bargaining Unit members shall remain covered by their current medical and prescription drug plans as available through the current plan provider. Benefit changes will become effective the first day of any month following the applicable waiting period, as specified in the Plan Administrator guidelines.

b. Dental Insurance:

A District Self-Funded Incentive Dental Plan for employees and eligible dependents, featuring a scale of 70 - 100% payment of reasonable and customary fees for covered services. Effective October 1, 2001, the maximum annual benefit for each individual covered by this insurance shall be Two Thousand Dollars (\$2,000).

c. Vision Insurance:

A Vision Plan for the employee and eligible dependents, paying for authorized service on the basis of a schedule for eye examination, glass lenses, and frames.

d. Life Insurance:

A \$50,000 Basic Life Insurance Plan (plus Accidental Death and Dismemberment Plan) paying on the death of an employee under age 65, from any cause authorized by the plan provider, the amount of \$50,000 to the beneficiary named by the employee. Employees over age 65 shall be eligible for a reduced benefit amount as set forth in the policy established by the insurance company. Employees who choose to discontinue or terminate life insurance during an approved unpaid leave of absence may

be subject to evidence of insurability satisfactory to the Life Insurance Company upon return to active work.

3. Eligible spouses and dependents who have medical, dental, and/or vision insurance benefits through employment other than the District shall use benefit plans from their employment as primary coverage.
4. Effective October 1, 2017 2018, the maximum annual District contribution toward the total premiums for the above benefits shall be ~~Eleven Thousand Nine Hundred and Fifty Four Dollars (\$11,954)~~ Twelve Thousand Eighty-Six Dollars (\$12,086) per employee.
5. Monthly payroll deductions shall begin with the October (i.e. the first month of the plan year) pay warrant for which total health benefit plan costs exceed the maximum District contribution, and shall be for the difference between the monthly total costs and the monthly maximum District contribution as defined above.

B. Regular Employees Working Three (3) But Less than Six (6) Hours

1. The District agrees to provide the following health and welfare benefits to each Bargaining Unit member employed in a position assigned at least fifteen (15) but less than thirty (30) hours per week, excluding extra-/overtime hours, and for a scheduled work year of nine (9) months of contracted working days or more per fiscal year. Each qualified employee will begin coverage as follows:
 - a. **New employees:** On the first day of the month following the first day of active duty.
 - b. **Employees in the District whose eligibility results from an increase in hours:**

If the assignment begins in the current school year, on the first day of the month following appointment to and acceptance of the position, regardless of the date the employee actually assumes the duties of his/her new position.

If the assignment begins the next school year, benefits will begin the 1st of the month following the first day of active duty in the new school year.

- c. Provision of the above benefits is contingent upon timely submission of completed enrollment forms by the employee to the Human Resources Department. Participation shall not be available on a retroactive basis if enrollment forms are not submitted prior to the first of the month for which eligibility was determined.
2. **The health and welfare benefits shall consist of the following coverage:**
- a. **Dental Insurance:**
A District Self-Funded Incentive Dental Plan for employees and eligible dependents, featuring a scale of 70 - 100% payment of reasonable and customary fees for covered services. Effective October 1, 2001, the maximum annual benefit for each individual covered by this insurance shall be Two Thousand Dollars (\$2,000).
 - b. **Vision Insurance:**
A Vision Plan for the employee and eligible dependents, paying for authorized service on the basis of a schedule for eye examination, glass lenses, and frames.
 - c. **Life Insurance:**
A \$50,000 Basic Life Insurance Plan (plus Accidental Death and Dismemberment Plan) paying on the death of an employee under age 65, from any cause authorized by the plan provider, the amount of \$50,000 to the beneficiary named by the employee. The District contribution to the premium for life insurance benefits shall be 100% of the cost.

Employees over age 65 shall be eligible for a reduced benefit amount as set forth in the policy established by the insurance company. Employees who choose to discontinue or terminate life insurance during an approved unpaid leave of absence may be subject to evidence of insurability satisfactory to the Life Insurance Company upon return to active work.
3. Eligible spouses and dependents who have dental and/or vision insurance benefits through employment other than the District shall use benefit plans from their employment as primary coverage.

4. Effective October 1, 2016, the maximum annual District contribution toward the total premiums for the above benefits shall be One Thousand Two Hundred and Ninety-Seven Dollars and Thirty-Two Cents (\$1,297.32). Monthly payroll deductions shall begin with the October (i.e., first month of the plan year) pay warrant for which total health benefit plan costs exceed the maximum District contribution, and shall be for the difference between the monthly total costs and the monthly maximum District contribution as defined above.

C. Retirees

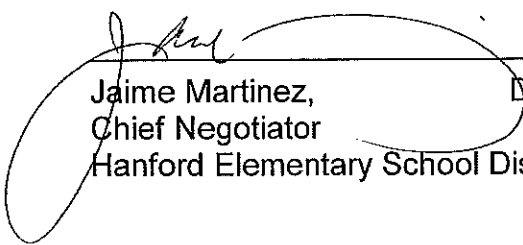
1. Effective July 1, 2007, for retirees under age 65 meeting the following criteria, the District will contribute one hundred percent (100%) of the maximum contribution for active employees toward the premium for the current District plan for medical and dental coverage only for the employee and dependents for a period of ten (10) years or until reaching age sixty-five (65), whichever comes first:
 - a. Thirteen (13) years of service, the last five (5) years of service must be consecutive; and
 - b. Participating in the District group medical insurance program as in Section A.2.a. above at the time immediately prior to retiring;
 - c. Age fifty-five (55) or older but not older than 64; and
 - d. Sign up for the appropriate plan immediately upon retirement without a break in coverage; and
 - e. Timely payment by retiree of his/her share of the premium as required by the District as a condition to remain eligible for this benefit.
2. Retirees who participated in the District's medical insurance program in accordance with Section 1. above who don't meet the service requirement, or who are 65 or older, will be allowed to continue their medical and dental insurance benefits at no cost to the District. Eligible retirees must pay the full cost of premiums as outlined by the District at the time of election of continuation, and as updated on a periodic basis.
3. Upon attainment of age 65, all retirees and eligible dependents must enroll in Medicare Part B and in Medicare Part A, and pay the required Medicare

premium(s), as a condition to continued participation in the District's medical group insurance.

Retirees who participated in the District's \$50,000 Basic Life Insurance Program retiring from the District at age 55 or older, but not older than 64; with at least 13 consecutive years of service may choose to continue to participate in the Basic Life Insurance Program until the attainment of age 65 at no cost to the District. Failure to make timely premium payments shall result in cancellation of insurance coverage.

FOR THE DISTRICT:

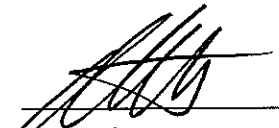
FOR CSEA:



Jaime Martinez,
Chief Negotiator
Hanford Elementary School District

6/14/18

Date



Ron Riso,
Chief Negotiations Chair
CSEA Chapter #344

6/14/18

Date

ARTICLE 23: PAY AND ALLOWANCES

- A. The ~~2016-2017~~ 2017-2018 Classified Salary Schedule shall be increased by ~~two percent (2.0%)~~ 4.12% and become the ~~2017-2018~~ 2018-2019 Classified Salary Schedule.
- B. All new employees shall be placed on the salary schedule in a uniform manner.
1. All new employees shall be rated in not higher than Step 2. Three (3) years of prior work experience in a similar job classification are required for Step 2 placement. The District with mutual agreement will have flexibility to go beyond Step 2 for hard to fill job classifications.
 2. An employee who is promoted to a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%). This minimum five percent (5%) increase shall be based on what the employee would have earned during the twelve months following the date of the promotion including step advancement, if any, had s/he not been promoted.
- C. **Frequency:** Employees shall be paid once per month payable on or before the last working day of the month. If the normal pay date falls on a holiday or weekend, the paycheck shall be issued on the preceding work day.
- D. **Step Advancement:**
1. Employees' step advancement date shall be July 1 of each year.
 2. New employees shall receive a step increase on July 1 if they were employed effective on or before December 31 of the preceding year.
- E. An employee regularly contracted to work in two (2) separate job classifications in one (1) fiscal year shall be paid for all hours in paid status at the range and step of the classification which is the higher of the two.
- F. **Longevity Pay:** The District shall pay longevity pay for each employee who qualifies as follows:
1. Full-time employees shall receive annual longevity pay when they complete milestone years of service as indicated below:
 - a. Fifteen (15) years: One Thousand One Hundred Twenty-Five Dollars (\$1,125)

- b. Twenty (20) years: Two Thousand Two Hundred Fifty Dollars (\$2,250)
 - c. Thirty (30) years: Three Thousand Three Hundred Seventy-Five Dollars (\$3,375)
- 2. Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service:
 - 3. Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.
- G. **Bilingual Stipend:** Any employee who is required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Said payments shall be paid each month on a one-twelfth (1/12) basis for each twelve (12) month employee, on a one-eleventh (1/11) basis for each eleven (11) month employee, and on a one-tenth (1/10) basis for each ten (10) month employee as part of the employee's regular monthly paycheck. Eligibility for said stipend shall commence on the first of the month following the completion of demonstrated competency. Stipend payment is not to be considered a part of the employee's regular rate of pay.

BILINGUAL STIPEND SCHEDULE

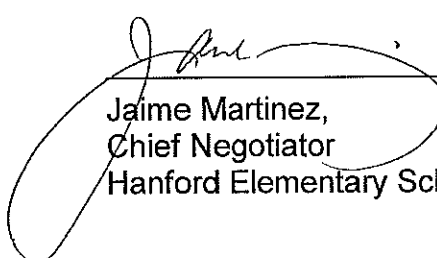
8 hour employee.....	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

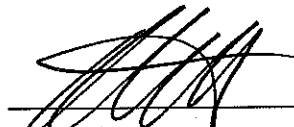
- H. **Out of Classification Work:** An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%).

- I. Upon appropriate written authorization from the employee, the District shall deduct from the salary of any employee and make appropriate remittance for annuities, credit union, savings bonds, charitable donations, or any other plans or programs jointly approved by the Union and the District.
- J. **On-Call Bus Driver Stipend.** For a limited number of classified employees who work within the District and who serve in classifications other than those positions requiring a School Bus Driver's License Certification, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call Bus Driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of on-call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year.
- K. **LVN Licensure Incentive:** Any Health Care Assistant (or Bilingual Health Care Assistant) who secures and maintains a valid California Licensed Vocational Nurse (L.V.N.) licensure shall be entitled to a five percent (5%) incentive increase in his or her hourly rate of pay for all hours worked. The five percent (5%) incentive increase will become effective the first of the month following documentation and receipt of a California L.V.N. license and will remain in effect as long as a valid L.V.N. license is maintained. The employee is responsible to provide annual verification to the District of a current L.V.N. licensure in order to receive the incentive.

FOR THE DISTRICT:

FOR CSEA:

 6/14/18
 Jaime Martinez,
 Chief Negotiator
 Hanford Elementary School District
 Date

 6/14/18
 Ron Riso,
 Chief Negotiations Chair
 CSEA Chapter #344
 Date

HANFORD ELEMENTARY SCHOOL DISTRICT
2017-2018 2018-2019 CLASSIFIED SALARY SCHEDULE

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month per Hour	2,276 13.13	2,390 13.79	2,509 14.48	2,635 15.20	2,766 15.96
2		per Month per Hour	2,390 13.79	2,509 14.48	2,635 15.20	2,766 15.96	2,905 16.76
3	Clerk Trainee	per Month per Hour	2,509 14.48	2,635 15.20	2,766 15.96	2,905 16.76	3,050 17.60
4		per Month per Hour	2,635 15.20	2,766 15.96	2,905 16.76	3,050 17.60	3,203 18.48
5	Clerk Typist I Food Service Worker I Instructional Aide	per Month per Hour	2,766 15.96	2,905 16.76	3,050 17.60	3,203 18.48	3,363 19.40
6	Bilingual Aide Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month per Hour	2,905 16.76	3,050 17.60	3,203 18.48	3,363 19.40	3,531 20.37
7	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month per Hour	3,050 17.60	3,203 18.48	3,363 19.40	3,531 20.37	3,707 21.39
8	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Media Services Aide	per Month per Hour	3,203 18.48	3,363 19.40	3,531 20.37	3,707 21.39	3,893 22.46
9	Bilingual Clerk Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	per Month per Hour	3,363 19.40	3,531 20.37	3,707 21.39	3,893 22.46	4,087 23.58
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month per Hour	3,531 20.37	3,707 21.39	3,893 22.46	4,087 23.58	4,292 24.76
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	per Month per Hour	3,707 21.39	3,893 22.46	4,087 23.58	4,292 24.76	4,506 26.00
12	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics & Mail Technician	per Month per Hour	3,893 22.46	4,087 23.58	4,292 24.76	4,506 26.00	4,732 27.30

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Head Custodian	per Month	4,087	4,292	4,506	4,732	4,968
	Maintenance Worker II	per Hour	23.58	24.76	26.00	27.30	28.66
	Mechanic						
	Parent Liaison Specialist						
	Painter/Maintenance Worker II						
14	Teacher Resource Center Specialist						
	Administrative Secretary I	per Month	4,292	4,506	4,732	4,968	5,217
		per Hour	24.76	26.00	27.30	28.66	30.10
	Account Technician II	per Month	4,506	4,732	4,968	5,217	5,477
	Administrative Secretary II	per Hour	26.00	27.30	28.66	30.10	31.60
15	Child Welfare and Attendance Specialist						
	Computer Maintenance Technician						
	Database Specialist I						
	Account Technician III	per Month	4,732	4,968	5,217	5,477	5,751
	Community Day School Specialist	per Hour	27.30	28.66	30.10	31.60	33.18
16	DSF Work Control Technician						
	Educational Interpreter						
	Student Specialist						
	Bilingual Student Specialist	per Month	4,968	5,217	5,477	5,751	6,039
	Heating, Ventilation & Air Conditioning Specialist	per Hour	28.66	30.10	31.60	33.18	34.84
17	Locksmith						
	Account Technician IV	per Month	5,217	5,477	5,751	6,039	6,341
	Database Specialist II	per Hour	30.10	31.60	33.18	34.84	36.58
	Lead Mechanic (Automotive)						
	Network Engineer						
18	Systems Engineer						
		per Month	5,477	5,751	6,039	6,341	6,658
		per Hour	31.60	33.18	34.84	36.58	38.41
		per Month	5,751	6,039	6,341	6,658	6,991
		per Hour	33.18	34.84	36.58	38.41	40.33

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125

20 Years - \$2,250

30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

No. of Semester		No. of Semester	
Increments	Units	Increments	Units
1 st	6	12 th	72
2 nd	12	13 th	78
3 rd	18	14 th	84
4 th	24	15 th	90
5 th	30	16 th	96
6 th	36	17 th	102
7 th	42	18 th	108
8 th	48	19 th	114
9 th	54	20 th	120
10 th	60	21 st	126
11 th	66		

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Summer School Differential: The District shall pay a seven percent (7%) shift differential for all regularly assigned contracted summer school shifts which contain one (1) or more periods of unpaid time of ninety (90) minutes or more.

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

Adopted: ____/____/18

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified**, during the term of the agreement from **July 1, 2017 to June 30, 2020**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>433,952</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(433,952)</u>


____ (No budget revisions necessary)



District Superintendent
(Signature)

6/15/18

Date



Chief Business Officer
(Signature)

6/15/18

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Contact Person

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 27, 2018**, took action to approve the proposed Agreement with the **Classified** Unit.

President (or Clerk), Governing Board
(Signature)

Date

Name of Bargaining Unit: Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2017 and ending June 30, 2020 and will be acted upon the Governing Board at its meeting on June 27, 2018.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2018-2019	Year 2 2019-2020	Year 3 2021-2021
1	Base Salary	\$ 8,043,011	\$ 331,372 4.12%	\$ 331,372 4.12%	\$ 331,372 4.12%
2	Other Compensation	\$ 604,696	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 8,647,707	\$ 331,372 3.83%	\$ 331,372 3.83%	\$ 331,372 3.83%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 2,176,651	\$ 91,591 4.21%	\$ 100,671 4.63%	\$ 110,612 5.08%
5	Health/Welfare Benefits	\$ 1,498,098	\$ 10,989 0.73%	\$ 14,652 133.33%	\$ 14,652 100.00%
6	Total Benefits - (Total Lines 4 & 5)	\$ 3,674,749	\$ 102,580 2.79%	\$ 115,323 3.14%	\$ 125,264 3.41%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 12,322,457	\$ 433,952 3.52%	\$ 446,695 3.63%	\$ 456,636 3.71%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

A 4.12% increase will be made to the first step of the Classified salary schedule for the 2018-2019 school year. Subsequent salary schedule steps will be increased in accordance with the current structure. The health care cap will be increased by \$11/month starting October 1, 2018 resulting in an annual cap of \$12,086 thereafter.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement and the on schedule costs are ongoing.

E. Source of Funding for Proposed Agreement

1. Current Year

The current year funding will be funded with the projected unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

6/15/18
Date

Contact Person: David Endo Telephone No.: 559-585-3628

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
Revenue Limit Source (8010-8099)	\$ 56,229,781	\$ -	\$ 377,046	1	\$ 56,606,827
Remaining Revenues (8100-8799)	\$ 13,150,866	\$ -	\$ (911,889)	2	\$ 12,238,977
TOTAL REVENUES	\$ 69,380,647	\$ -	\$ (534,843)		\$ 68,845,804
EXPENDITURES					
1000 Certificated Salaries	\$ 27,860,947	\$ -	\$ 40,225	3	\$ 27,901,172
2000 Classified Salaries	\$ 10,822,263	\$ 331,372	\$ 96,245	4	\$ 11,249,880
3000 Employees' Benefits	\$ 17,189,939	\$ 102,580	\$ 47,245	5	\$ 17,339,764
4000 Books and Supplies	\$ 3,991,830	\$ -	\$ (10,000)	6	\$ 3,981,830
5000 Services and Operating Exps	\$ 3,889,409	\$ -	\$ (86,527)	7	\$ 3,802,882
6000 Capital Outlay	\$ 1,399,512	\$ -	\$ -		\$ 1,399,512
7000 Other	\$ 1,273,171	\$ -	\$ -		\$ 1,273,171
TOTAL EXPENDITURES	\$ 66,427,071	\$ 433,952	\$ 87,188		\$ 66,948,211
OPERATING SURPLUS (DEFICIT)	\$ 2,953,576	\$ (433,952)	\$ (622,031)		\$ 1,897,593
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (1,993,500)	\$ -	\$ 919,000	8	\$ (1,074,500)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 960,076	\$ (433,952)	\$ 296,969		\$ 823,093
BEGINNING BALANCE	\$ 10,298,534	\$ -	\$ (135,458)	9	\$ 10,163,076
CURRENT-YEAR ENDING BALANCE	\$ 11,258,610	\$ (433,952)	\$ 161,512		\$ 10,986,169
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 656,153	\$ -	\$ -		\$ 656,153
Reserved for Economic Uncertainties	\$ 4,100,000	\$ -	\$ -		\$ 4,100,000
Board Designated Amounts	\$ -	\$ -	\$ -		\$ -
Unappropriated Amounts	\$ 6,502,457	\$ (433,952)	\$ 161,512		\$ 6,230,016

A. Date of governing board approval of budget revisions in Col. 1
6/27/2018

Contact Person: David Endo

Date: 06/14/2018

1 \$377k increase in LCFF formula to realize a 3.70% COLA

2 (\$919k) reduction in one time mandated cost revenue

3 (\$165k) replacement teacher savings / \$206k management settlement

4 Entire impact of classified settlement included in General Fund which includes (\$33k) in directly coded to other funds / \$98k management settlement / \$37k noon supervisor settlement

5 Entire impact of classified settlement included in General Fund which includes (\$9k) in directly coded to other funds / (\$37k) replacement teacher savings / \$74k management settlement / \$10k noon supervisor settlement

6 (\$10k) reduction to redevelopment materials budget

7 (\$16k) reduction to redevelopment repairs budget / (\$7k) charges to Jefferson resulting from settlement / (\$65k) charges to charter fund resulting from settlements

8 (\$919k) reduction in transfers to OPEB fund

9 (\$135k) resulting from redevelopment funds transferred to support modernization projects in prior fiscal year

	18-19	19-20	%	20-21	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 56,606,827	\$ 58,228,688	2.9%	\$ 59,772,337	2.7%	1
Remaining Revenues (8100-8799)	\$ 12,238,977	\$ 11,319,977	-7.5%	\$ 11,319,977	0.0%	2
TOTAL REVENUES	\$ 68,845,804	\$ 69,548,665	1.0%	\$ 71,092,314	2.2%	
EXPENDITURES						
1000 Certificated Salaries	\$ 27,901,172	\$ 28,488,172	2.1%	\$ 29,075,172	2.1%	3
2000 Classified Salaries	\$ 11,249,880	\$ 11,370,880	1.1%	\$ 11,491,880	1.1%	4
3000 Employees' Benefits	\$ 17,339,764	\$ 18,327,206	5.7%	\$ 19,117,015	4.3%	5
4000 Books and Supplies	\$ 3,981,830	\$ 3,981,830	0.0%	\$ 3,981,830	0.0%	
5000 Services and Operating Exps	\$ 3,802,882	\$ 3,802,882	0.0%	\$ 3,802,882	0.0%	
6000 Capital Outlay	\$ 1,399,512	\$ 1,399,512	0.0%	\$ 1,399,512	0.0%	
7000 Other	\$ 1,273,171	\$ 1,273,171	0.0%	\$ 1,273,171	0.0%	
TOTAL EXPENDITURES	\$ 66,948,211	\$ 68,643,653	2.5%	\$ 70,141,462	2.2%	
OPERATING SURPLUS (DEFICIT)	\$ 1,897,593	\$ 905,012	-52.3%	\$ 950,852	5.1%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (1,074,500)	\$ (155,500)	-85.5%	\$ (155,500)	0.0%	6
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 823,093	\$ 749,512	-8.9%	\$ 795,352	6.1%	
BEGINNING BALANCE	\$ 10,163,076	\$ 10,986,169	8.1%	\$ 11,735,681	6.8%	
CURRENT-YEAR ENDING BALANCE	\$ 10,986,169	\$ 11,735,681	6.8%	\$ 12,531,033	6.8%	

Explanations:

1	2.57% COLA and 100% gap closure in 19-20 and 2.67% COLA and 100% gap closure in 20-21 / ADA and unduplicated % to remain static
2	(\$919k) increase in one time mandated cost revenues in 19-20
3	\$587k Certificated step and column in 19-20 and 20-21
4	\$121k Classified step in 19-20 and 20-21
5	STRS rate project to increase to 18.13% in 19-20 and 19.10% in 20-21 / PERS rate projected to increase to 20.80% in 19-20 and 23.80% in 20-21
6	(\$919k) decrease in one time mandated cost transfer in 19-20

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation**B. Description of Rows**

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/18/18

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/18

ITEM: Consider for approval an increase to the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Athletic Coaches to \$12.50 an hour effective July 1, 2018.

PURPOSE: To provide a salary increase above the California minimum wage for 2019.

FISCAL IMPACT: The fiscal impact is \$47,761.

RECOMMENDATIONS: Approve

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**


The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified Unrepresented**, during the term of the agreement from **July 1, 2018 to June 30, 2019**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

Budget Adjustment Categories	Budget Adjustment Increase (Decrease)
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>47,761</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(47,761)</u>

___ (No budget revisions necessary)



District Superintendent
(Signature)



Date



Chief Business Officer
(Signature)



Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Contact Person

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 27, 2018,** took action to approve the proposed Agreement with the **Classified Unrepresented** Unit.

President (or Clerk), Governing Board
(Signature)

Date

Name of Bargaining Unit: Unrepresented Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2018 and ending June 30, 2019 and will be acted upon the Governing Board at it meeting on June 27, 2018.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2018-2019	Year 2 2019-2020	Year 3 2021-2021
1	Base Salary	\$ 586,495	\$ 37,418 6.38%	\$ 37,418 6.38%	\$ 37,418 6.38%
2	Other Compensation	\$ 13,519	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 600,014	\$ 37,418 6.24%	\$ 37,418 6.24%	\$ 37,418 6.24%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 165,844	\$ 10,342 6.24%	\$ 11,368 6.85%	\$ 12,490 7.53%
5	Health/Welfare Benefits	\$ -	\$ - 0.00%	\$ - 0.00%	\$ - 0.00%
6	Total Benefits - (Total Lines 4 & 5)	\$ 165,844	\$ 10,342 6.24%	\$ 11,368 6.85%	\$ 12,490 7.53%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 765,857	\$ 47,761 6.24%	\$ 48,786 6.37%	\$ 49,909 6.52%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

The non-represented part-time employee salary schedule will be updated with the changing of the \$11.75 hourly rate to \$12.50. The subsequent steps will be increased in accordance with the current structure.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement?
Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement and the on schedule costs are ongoing.

E. Source of Funding for Proposed Agreement

1. Current Year

The current year funding will be funded with the projected unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.


- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

6/15/18

Date

Contact Person: David Endo Telephone No.: 559-585-3628

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
Revenue Limit Source (8010-8099)	\$ 56,229,781	\$ -	\$ 377,046	1	\$ 56,606,827
Remaining Revenues (8100-8799)	\$ 13,150,866	\$ -	\$ (911,889)	2	\$ 12,238,977
TOTAL REVENUES	\$ 69,380,647	\$ -	\$ (534,843)		\$ 68,845,804
EXPENDITURES					
1000 Certificated Salaries	\$ 27,860,947		\$ 40,225	3	\$ 27,901,172
2000 Classified Salaries	\$ 10,822,263	\$ 37,418	\$ 390,199	4	\$ 11,249,880
3000 Employees' Benefits	\$ 17,189,939	\$ 10,342	\$ 139,483	5	\$ 17,339,764
4000 Books and Supplies	\$ 3,991,830	\$ -	\$ (10,000)	6	\$ 3,981,830
5000 Services and Operating Exps	\$ 3,889,409	\$ -	\$ (86,527)	7	\$ 3,802,882
6000 Capital Outlay	\$ 1,399,512	\$ -	\$ -		\$ 1,399,512
7000 Other	\$ 1,273,171	\$ -	\$ -		\$ 1,273,171
TOTAL EXPENDITURES	\$ 66,427,071	\$ 47,761	\$ 473,379		\$ 66,948,211
OPERATING SURPLUS (DEFICIT)	\$ 2,953,576	\$ (47,761)	\$ (1,008,222)		\$ 1,897,593
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (1,993,500)	\$ -	\$ 919,000	8	\$ (1,074,500)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 960,076	\$ (47,761)	\$ (89,222)		\$ 823,093
BEGINNING BALANCE	\$ 10,298,534	\$ -	\$ (135,458)	9	\$ 10,163,076
CURRENT-YEAR ENDING BALANCE	\$ 11,258,610	\$ (47,761)	\$ (224,680)		\$ 10,986,169
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 656,153	\$ -	\$ -		\$ 656,153
Reserved for Economic Uncertainties	\$ 4,100,000	\$ -	\$ -		\$ 4,100,000
Board Designated Amounts	\$ -	\$ -	\$ -		\$ -
Unappropriated Amounts	\$ 6,502,457	\$ (47,761)	\$ (224,680)		\$ 6,230,016

A. Date of governing board approval of budget revisions in Col. 1
6/27/2018

Contact Person: David Endo

Date: 06/14/2018

1 \$377k increase in LCFF formula to realize a 3.70% COLA

2 (\$919k) reduction in one time mandated cost revenue

3 (\$165k) replacement teacher savings / \$206k management settlement

4 \$298k classified settlement / \$98k management settlement

5 (\$37k) replacement teacher savings / \$94k classified settlement / \$74k management settlement

6 (\$10k) reduction to redevelopment materials budget

7 (\$16k) reduction to redevelopment repairs budget / (\$7k) charges to Jefferson resulting from settlement / (\$65k) charges to charter fund resulting from settlements

8 (\$919k) reduction in transfers to OPEB fund

9 (\$135k) resulting from redevelopment funds transferred to support modernization projects in prior fiscal year

	18-19	19-20	%	20-21	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 56,606,827	\$ 58,228,688	2.9%	\$ 59,772,337	2.7%	1
Remaining Revenues (8100-8799)	\$ 12,238,977	\$ 11,319,977	-7.5%	\$ 11,319,977	0.0%	2
TOTAL REVENUES	\$ 68,845,804	\$ 69,548,665	1.0%	\$ 71,092,314	2.2%	
EXPENDITURES						
1000 Certificated Salaries	\$ 27,901,172	\$ 28,488,172	2.1%	\$ 29,075,172	2.1%	3
2000 Classified Salaries	\$ 11,249,880	\$ 11,370,880	1.1%	\$ 11,491,880	1.1%	4
3000 Employees' Benefits	\$ 17,339,764	\$ 18,327,206	5.7%	\$ 19,117,015	4.3%	5
4000 Books and Supplies	\$ 3,981,830	\$ 3,981,830	0.0%	\$ 3,981,830	0.0%	
5000 Services and Operating Exps	\$ 3,802,882	\$ 3,802,882	0.0%	\$ 3,802,882	0.0%	
6000 Capital Outlay	\$ 1,399,512	\$ 1,399,512	0.0%	\$ 1,399,512	0.0%	
7000 Other	\$ 1,273,171	\$ 1,273,171	0.0%	\$ 1,273,171	0.0%	
TOTAL EXPENDITURES	\$ 66,948,211	\$ 68,643,653	2.5%	\$ 70,141,462	2.2%	
OPERATING SURPLUS (DEFICIT)	\$ 1,897,593	\$ 905,012	-52.3%	\$ 950,852	5.1%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (1,074,500)	\$ (155,500)	-85.5%	\$ (155,500)	0.0%	6
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 823,093	\$ 749,512	-8.9%	\$ 795,352	6.1%	
BEGINNING BALANCE	\$ 10,163,076	\$ 10,986,169	8.1%	\$ 11,735,681	6.8%	
CURRENT-YEAR ENDING BALANCE	\$ 10,986,169	\$ 11,735,681	6.8%	\$ 12,531,033	6.8%	

Explanations:	
1	2.57% COLA and 100% gap closure in 19-20 and 2.67% COLA and 100% gap closure in 20-21 / ADA and unduplicated % to remain static
2	(\$919k) increase in one time mandated cost revenues in 19-20
3	\$587k Certificated step and column in 19-20 and 20-21
4	\$121k Classified step in 19-20 and 20-21
5	STRS rate project to increase to 18.13% in 19-20 and 19.10% in 20-21 / PERS rate projected to increase to 20.80% in 19-20 and 23.80% in 20-21
6	(\$919k) decrease in one time mandated cost transfer in 19-20

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
- ◆ Any time a contract is reopened with a financial impact, disclosure of the proposed agreement must be made.
- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation**B. Description of Rows**

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/18/18

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/18

ITEM: Consider for approval a four percent (4%) salary increase as of July 1, 2018 for all Management, Professional Specialists, and Confidential Employees. Along with a \$11/month increase per employee to the healthcare cap effective October 1, 2018.

PURPOSE: To provide salary and health benefits increase consistent with negotiated settlements with the District's certificated and classified bargaining groups.

FISCAL IMPACT: The fiscal impact is \$398,624.
Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Management/Confidential Unit**, during the term of the agreement from **July 1, 2018 to June 30, 2019**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>398,624</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(398,624)</u>

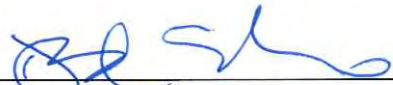
___ (No budget revisions necessary)



District Superintendent
(Signature)

6/14/18

Date



Chief Business Officer
(Signature)

6/14/18

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

Contact Person

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **June 27, 2018**, took action to approve the proposed Agreement with the **Management/Confidential** Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Management/Confidential

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2018 and ending June 30, 2019 and will be acted upon the Governing Board at it meeting on June 27, 2018.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2018-2019	Year 2 2019-2020	Year 3 2021-2021
1	Base Salary	\$ 7,992,235	\$ 319,689	\$ 319,689	\$ 319,689
			4.00%	4.00%	4.00%
2	Other Compensation	\$ 96,638	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 8,088,873	\$ 319,689	\$ 319,689	\$ 319,689
			3.95%	3.95%	3.95%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 1,802,993	\$ 71,213	\$ 78,060	\$ 83,288
			3.95%	4.33%	4.62%
5	Health/Welfare Benefits	\$ 1,168,090	\$ 7,722	\$ 10,296	\$ 10,296
			0.66%	0.88%	0.88%
6	Total Benefits - (Total Lines 4 & 5)	\$ 2,971,083	\$ 78,935	\$ 88,356	\$ 93,584
			2.66%	2.97%	3.15%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 11,059,956	\$ 398,624	\$ 408,045	\$ 413,273
			3.60%	3.69%	3.74%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

A 4.00% increase to the first step of the Management/Specialist/Confidential salary schedule beginning with the 2018-2019 school year. The subsequent steps will be increased in accordance with the current structure. There will also be an increase of \$11/month to the healthcare cap effective October 1, 2018 bringing the annual total to \$14,377 thereafter.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement?
Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement and the on schedule costs are ongoing.

E. Source of Funding for Proposed Agreement

1. Current Year

The current year funding will be funded with the projected unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.



District Superintendent
(Signature)

6/14/18

Date

Contact Person: David Endo Telephone No.: 559-585-3628

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
Revenue Limit Source (8010-8099)	\$ 56,229,781	\$ -	\$ 377,046	1	\$ 56,606,827
Remaining Revenues (8100-8799)	\$ 13,150,866	\$ -	\$ (911,889)	2	\$ 12,238,977
TOTAL REVENUES	\$ 69,380,647	\$ -	\$ (534,843)		\$ 68,845,804
EXPENDITURES					
1000 Certificated Salaries	\$ 27,860,947	\$ 214,902	\$ (174,677)	3	\$ 27,901,172
2000 Classified Salaries	\$ 10,822,263	\$ 104,787	\$ (5,781)	4	\$ 10,921,269
3000 Employees' Benefits	\$ 17,189,939	\$ 78,935	\$ (21,618)	5	\$ 17,247,256
4000 Books and Supplies	\$ 3,991,830	\$ -	\$ (10,000)	6	\$ 3,981,830
5000 Services and Operating Exps	\$ 3,889,409	\$ -	\$ (21,055)	7	\$ 3,868,354
6000 Capital Outlay	\$ 1,399,512	\$ -	\$ -		\$ 1,399,512
7000 Other	\$ 1,273,171	\$ -	\$ -		\$ 1,273,171
TOTAL EXPENDITURES	\$ 66,427,071	\$ 398,624	\$ (233,131)		\$ 66,592,564
OPERATING SURPLUS (DEFICIT)	\$ 2,953,576	\$ (398,624)	\$ (301,712)		\$ 2,253,240
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (1,993,500)	\$ -	\$ 919,000	8	\$ (1,074,500)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 960,076	\$ (398,624)	\$ 617,288		\$ 1,178,740
BEGINNING BALANCE	\$ 10,298,534	\$ -	\$ (135,458)	9	\$ 10,163,076
CURRENT-YEAR ENDING BALANCE	\$ 11,258,610	\$ (398,624)	\$ 481,831		\$ 11,341,816
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 656,153	\$ -	\$ -		\$ 656,153
Reserved for Economic Uncertainties	\$ 4,100,000	\$ -	\$ -		\$ 4,100,000
Board Designated Amounts	\$ -	\$ -	\$ -		\$ -
Unappropriated Amounts	\$ 6,502,457	\$ (398,624)	\$ 481,831		\$ 6,585,663

A. Date of governing board approval of budget revisions in Col. 1
6/27/2018

Contact Person: David Endo

Date: 06/14/2018

- 1** \$377k increase in LCFF formula to realize a 3.70% COLA
2 (\$919k) reduction in one time mandated cost revenue
3 (\$165k) replacement teacher savings / Entire impact of settlement included in General Fund which includes \$9k in directly coded Charter Fund increases
4 Entire impact of settlement included in General Fund which includes \$7k in directly coded Cafeteria Fund increases
5 (\$37k) replacement teacher savings
6 (\$10k) reduction to redevelopment materials budget
7 (\$16k) reduction to redevelopment repairs budget / (\$7k) charges to Jefferson resulting from settlement
8 (\$919k) reduction in transfers to OPEB fund
9 (\$135k) resulting from redevelopment funds transferred to support modernization projects in prior fiscal year

	18-19	19-20	%	20-21	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 56,606,827	\$ 58,228,688	2.9%	\$ 59,772,337	2.7%	1
Remaining Revenues (8100-8799)	\$ 12,238,977	\$ 11,319,977	-7.5%	\$ 11,319,977	0.0%	2
TOTAL REVENUES	\$ 68,845,804	\$ 69,548,665	1.0%	\$ 71,092,314	2.2%	
EXPENDITURES						
1000 Certificated Salaries	\$ 27,901,172	\$ 28,488,172	2.1%	\$ 29,075,172	2.1%	3
2000 Classified Salaries	\$ 10,921,269	\$ 11,042,269	1.1%	\$ 11,163,269	1.1%	4
3000 Employees' Benefits	\$ 17,247,256	\$ 18,225,694	5.7%	\$ 19,005,645	4.3%	5
4000 Books and Supplies	\$ 3,981,830	\$ 3,981,830	0.0%	\$ 3,981,830	0.0%	
5000 Services and Operating Exps	\$ 3,868,354	\$ 3,868,354	0.0%	\$ 3,868,354	0.0%	
6000 Capital Outlay	\$ 1,399,512	\$ 1,399,512	0.0%	\$ 1,399,512	0.0%	
7000 Other	\$ 1,273,171	\$ 1,273,171	0.0%	\$ 1,273,171	0.0%	
TOTAL EXPENDITURES	\$ 66,592,564	\$ 68,279,002	2.5%	\$ 69,766,953	2.2%	
OPERATING SURPLUS (DEFICIT)	\$ 2,253,240	\$ 1,269,663	-43.7%	\$ 1,325,361	4.4%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (1,074,500)	\$ (155,500)	-85.5%	\$ (155,500)	0.0%	6
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ 1,178,740	\$ 1,114,163	-5.5%	\$ 1,169,861	5.0%	
BEGINNING BALANCE	\$ 10,163,076	\$ 11,341,816	11.6%	\$ 12,455,979	9.8%	
CURRENT-YEAR ENDING BALANCE	\$ 11,341,816	\$ 12,455,979	9.8%	\$ 13,625,841	9.4%	

Explanations:	
1	2.57% COLA and 100% gap closure in 19-20 and 2.67% COLA and 100% gap closure in 20-21 / ADA and unduplicated % to remain static
2	(\$919k) increase in one time mandated cost revenues in 19-20
3	\$587k Certificated step and column in 19-20 and 20-21
4	\$121k Classified step in 19-20 and 20-21
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6	(\$919k) decrease in one time mandated cost transfer in 19-20

KINGS COUNTY OFFICE OF EDUCATION

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
GENERAL INSTRUCTIONS

- ◆ Please submit this form to the county superintendent of schools and make available to the public for review at least five (5) working days prior to the date the governing board will take action on the proposed agreement.
- ◆ Separate documents must be completed for each bargaining unit. If more than one agreement is discussed at the same time, summarize the financial impact of all agreements on page 4 and the supplement.
- ◆ Include the *Cost Prior to proposed Agreement* and *Current Year*, as well as, *Year 2* and *Year 3* information, as applicable, for the period covered in the proposed agreement. For example, for a 2-year agreement, complete *Cost Prior to Proposed Agreement*, *Current Year*, and *Year 2*.
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- ◆ The manner in which the public is made aware of the proposed agreement and its availability for public inspection and review is at the discretion of the district.

SPECIFIC INSTRUCTIONS FOR COMPLETION OF SCHEDULE A :
Proposed Change in Compensation**B. Description of Rows**

1. ***Base Salary*** – Report only the cost of base salaries excluding statutory and health/welfare benefits.
2. ***Other Compensation*** – Report other salary components including stipends and bonuses.
3. ***Total Salary*** – Add the amounts of base salary and other compensation.
4. ***Statutory Benefits*** – Report only the cost of statutory benefits excluding salaries and health/welfare benefits.
5. ***Health/Welfare Benefits*** – Report only the cost of health/welfare benefits excluding the cost of salaries and statutory benefits.
6. ***Total Benefits*** – Total of statutory benefits and health/welfare benefits.
7. ***Total Compensation*** – Total both of salaries and benefits.

C. Description of Columns

1. ***Cost Prior to Proposed Agreement*** – Enter the total cost of salaries for the bargaining unit prior to the proposed agreement.

2. ***Fiscal Impact of Agreement*** - This will reflect the cost and percentage increase of the agreement.

\$: Enter the amount of the increase or decrease for the proposed change in the salary schedule.

%: Divide the amount by the *Cost Prior to the Proposed Agreement*, line 1.

**SPECIFIC INSTRUCTIONS FOR COMPLETION OF IMPACT OF PROPOSED
AGREEMENT ON CURRENT OPERATING BUDGET:**

Education Code 42142 requires the district superintendent, within 45 days of adopting a collective bargaining agreement, to forward, to the county superintendent, any budget revisions necessary to fulfill the terms of the agreement. This report provides the information necessary to fulfill that requirement.

If the board-approved revisions are different from the proposed revisions reported in Column 2, provide an updated report upon approval of the district governing board.

Column 1-This should reflect the latest Board Approved Budget.

Column 2-Schedule A, Proposed Change in Compensation, should be the source of the changes in column 2. Lines 3, total salary, and line 6, total benefits, will be reflected in the column.

Column 3-Any other changes to the budget, such as additional revenue sources, expenditure changes can be reflected in the this column.

Column 4-This is the sum of the first three columns. This should be the source of completing the next section on the impact on reserves.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 06/18/18

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/18

ITEM: Consider for approval an Amendment to the Superintendent's Contract to reflect a four percent (4%) salary increase as of July 1, 2018 along with a \$11 per month increase to the healthcare cap effective October 1, 2018.

PURPOSE: To provide salary and health benefits increase consistent with the negotiated settlements with the District's certificated and classified bargaining groups as well as with the District's management team.

FISCAL IMPACT: The fiscal impact is \$8,976.

RECOMMENDATIONS: Approve

EMPLOYMENT AGREEMENT AMENDMENT
Between
JOY C. GABLER, SUPERINTENDENT
And the
HANFORD ELEMENTARY SCHOOL DISTRICT

This Amendment is dated June 27, 2108 and is made in reference to the Employment Agreement (“Superintendent’s Contract”) between the Board of Trustees of the Hanford Elementary School District (“District” or “Board”) and Joy C. Gabler (“Superintendent”) dated April 13, 2016.

Upon approval, this Amendment shall be attached to and become a part of the Superintendent’s Contract.

NOW, THEREFORE, the parties hereby agree to modify the Superintendent’s Contract as set forth in Section 1 herein.

Salary: *During the term of this contract, the Superintendent salary will also be adjusted in the same manner as any salary increase approved by the Board for other certificated administrative positions.* Effective July 1, 2018 the Superintendent salary of \$185,491 will be increased by four percent (4%), which is equal to the salary increase approved by the Board for other certificated administrative positions.

Except as modified by this Amendment, all other terms and conditions contained in the Superintendent’s Employment Contract shall remain in full force and effect.

Pursuant to Government Code Section 53243 et seq., any cash settlement paid by the District to an employee in connection with the termination of this agreement; and although nothing in this agreement provides for the following, should any salary be provided to the employee by the District in the form of paid leave pending a criminal investigation, or any District funds be paid for the employee’s criminal defense, all such payments whether for cash settlement, paid leave or criminal defense costs shall be fully reimbursed by the employee to the District if the employee is convicted of a crime involving an abuse of office or position as defined in Government Code Section 53243.4.

Dated this 27th day of June 2018.

Tim Revious, President
Board of Trustees
Hanford Elementary School District

Joy C. Gabler,
Superintendent
Hanford Elementary School District

I, Lupe Hernandez, Clerk of the Board of Trustees of the Hanford Elementary School District, do hereby certify this Amendment to the Superintendent’s Employment Contract was approved by the District’s Board of Trustees in open session as its regular meeting this 27th day of June 2018.

Lupe Hernandez, Clerk, Board of Trustees
Hanford Elementary School District

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez

DATE: June 18, 2018

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **June 27, 2018**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated, effective 8/9/18

- Monica Cano, Teacher, Probationary

Temporary Employees/Substitutes/Yard Supervisors

- Alejandro Acevedo, Short-term Custodian II – 8.0 hrs., Monroe, effective 6/19/18 to 8/10/18
- Kerri Borba, Substitute Educational Interpreter, effective 8/14/18
- Denise Hurt, Substitute Special Circumstance Aide and Special Education Aide, effective 8/14/18

b. Resignations

- Kou Xiong, Substitute Alternative Education Program Aide and Custodian I, effective 9/15/17

c. Retirement

- John Arnett, Bus Driver – 6.0 hrs., Transportation/DSF, effective 6/6/18
- Norma Vera, Parent Liaison Specialist – 8.0 hrs., Curriculum, Instruction and Professional Development, effective 6/13/18 (revised)

d. Promotion

- Tammy Johnson, from Special Services Analyst – 8.0 hrs., to Program Manager for Special Services – 8.0 hrs., Special Services, effective 7/1/18

e. More Hours

- Maria Jones, Bus Driver, from 4.5 hrs. to 6.0 hrs., Transportation/DSF, effective 8/10/18

f. Voluntary Demotion/Decrease in Hours

- Kendra Banuelos, from Special Education Aide – 5.0 hrs. to READY Program Tutor – 4.5 hrs., Hamilton, effective 8/9/18 (revised)

g. Lateral Change/More Hours/Transfer

- Kristina Neves, from Food Service Worker II – 2.5 hrs., Wilson to Alternative Education Program Aide – 5.5 hrs., Community Day School, effective 8/14/18

h. Leave of Absence

- Lindsay Fuller, Teacher, effective 2018-19 school year, child rearing

i. Job Description

- Program Manager for Special Services (revised and retitled from Special Services Analyst)

j. Salary/Wage Schedules for 2018-2019

- Management/Professional Specialist/Confidential Salary Schedule
- Non-Represented Part-Time Employee Wage Schedule
- Classified Substitute/Temporary Wage Schedule

k. Adopt Declaration of Need for Fully Qualified Educators for 2018-2019 School Year (Title 5, 80026) – Attached**l. Annual Statement of Need for 30-Day Substitute Teaching Permits**

- The Governing Board of the Hanford Elementary School District declares that a sufficient number of credentialed teachers are not available to fill vacancies for substitute teaching during the 2018-2019 school year. Therefore, the District is filing an annual statement of need with the Kings County Office of Education to allow Emergency 30-Day Substitute Permit holders to fill day-to-day substitute needs.

m. Volunteers

<u>Name</u>	<u>School</u>
Rosa Alcaraz	Jefferson
Grecia Barajas	Jefferson
Francisca Ramos	Jefferson

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

Job Description:

Program Manager for Special Services Analyst

PURPOSE

This position plans, organizes and coordinates a wide variety of highly complex analytical and technical support functions related to the Department of Special Services. It requires skill in information systems management, research, report writing, and data collection as well as the ability to respond to a variety of related inquiries in a timely, effective, knowledgeable, and tactful manner.

DISTINGUISHING CHARACTERISTICS

The Program Manager for Special Services Analyst regularly exercises independent discretion and judgment in his or her work, performs highly technical work requiring significant knowledge and expertise in the specialized policies, procedures, regulations and laws related to special education.

SUPERVISION EXERCISED AND RECEIVED

The Program Manager analyst receives general direction and limited supervision from the Assistant Superintendent Director of Special Services. The Program Manager for Special Services Analyst—directly supervises support staff (when assigned) and exercises functional supervision over other District staff in the accurate collection of required information, monitoring of timelines and enforcement of federal and state laws, District policies and regulations related to students with special needs and areas as assigned.

ESSENTIAL FUNCTIONS

- Guides district administrators and staff and assists in the monitoring of their legal compliance with IDEA and 504 procedures related to students with special needs. Areas of guidance and monitoring include but are not limited to: ensuring compliance with manifestation meetings, IEP meetings and notifications, administrative transfers, special education referrals, review IEP's for CASEMIS errors, track unsigned IEPs, attesting signed IEP and tracking unique students to ensure compliance and monitoring.
- Processes, reviews and audits Individualized Education Plans (IEPs) for legal compliance; contacts special education staff directly for corrections. Assists in the revision of Individualized Education Plans as needed.

- Process IEPs to monitor transportation and working with transportation to ensure SDC students and curb to curb students are transported to their respective sites, as needed. And parents are notified.
- In collaboration with ~~District staff~~ the Assistant Superintendent, this position creates ~~and/or~~ prepares and or maintains a variety of working manuals ~~of for a variety of~~ programs overseen by the Department, ~~rules and billing processes for SWAT~~, monitors: Health Plans, Section 504, Special Education ~~Master Plan~~ Local Plan, and coordinates the Local Education Agency (LEA) collaborative and billing process, Targeted Case Management (TCM), Medi-cal Administrative Activities (MAA), Home Instruction and other areas of responsibility for the Office of Special Services.
- Coordinates the day-to-day office activities and clerical functions for the Office of Special Services. Creates and maintains various administrative forms and materials for use by District staff and for the Office of Special Services. Composes and prepares correspondence and reports as needed and/or directed.
- Monitors RSP and SDC caseload and works with the Assistant Superintendent to plan for possible programming needs.
- Assists in the development and monitoring of complex database information for the preparation of standard reports, lists, and records in accordance with District and Special Services Department timelines, standards and legal/contractual requirements. Maintains database information regarding modifications to state SAT9 testing for special education and 504 students. Provides necessary information to other District departments as needed.
- Completes reports required by the California Department of Education and office of Civil Rights and ensures data collection and reporting procedures meet mandated regulations and timelines; monitors data entry; and ensures the accuracy and content of data and reports.
- Identifies and advises the Assistant Superintendent ~~Director~~ of unmet department needs or compliance issues, and recommends procedures to correct deficiencies.
- Acts as a liaison between the HESD District Office of Special Services and King's County Office of Education and other regulatory agencies in relation to special education data.
- Communicates with KCOE, Kings View Mental Health, Hanford High School, Shelly Baird School and other agencies regarding specific student needs and IEP compliance.

- Coordinates home instruction services, including recruitment and orientation of home instruction staff; training teachers on procedures, developing handbooks and guidelines, monitoring required documentation and maintaining accurate records for attendance purposes.
- Establishes and maintains documentation, records, files and logs relating to student enrollment and student services. Establishes a protocol for staff within the department to maintain service logs for the purposes of auditing.
- Supervises compliance with contracts with other agencies relating to medical billing reimbursement or other services as assigned; keeps current on medical billing regulations in order to ensure compliance and to maximize medical reimbursement. Independently communicates with contacted organizations and the Department of Health Service to determine and confirm compliance with rules and regulations related to medical billing requirements.
- Manages the SMAA and LEA program within the District. Provides quarterly SMAA information and support to staff through annual training and random moment support. Independently manages LEA and ensures students eligible for participation in the program have medi-cal consent, ensures services are inputted correcting by service providers, documentation is provided and vendor verification. Completes annual reports, such as: DUA, CRCS, PPA
- Schedules, organizes, attends, arranges, and/or participates in meetings as assigned. Assists District Psychologists in coordination of their calendars for IEPs, student assessments and other meetings.
- Under the direction of the Assistant Superintendent ~~Director~~ of Special Services, coordinates IDEA and 504 manifestation meetings, ensuring compliance to regulations. Independently prepares agenda, effectively coordinates and facilitates meetings for LEA, TCM and MAA. Schedules IEP meetings and notifies parents of all initial, triennial, and manifestation meetings.
- Processes all special education referrals and IEPs. Maintains and secures confidential records of all active and inactive IDEA and 504 students, or any student that has been assessed. Prepares and forwards special education documents to requesting parties, following confidentially guidelines. Sets up and maintains referral information to outside agencies for extensive student evaluations.
- Responsible for contacting schools of student's previous attendance, reviewing special education records to determine appropriate special education services, meeting regulations and maintaining related records. Notifies appropriate district staff of required components.

- Responsible for tracking/monitoring county services provided to HESD students.
- Monitors and supervises the preparation of standard reports, lists, and records in accordance with District and Special Services Department timelines, standards, and legal/contractual requirements. Monitoring accountability deadlines and preparing monthly summaries.
- Processes and tracks compliance for all Search Handicapped Screening referrals for age 3 to Pre-K students, and referrals for private and home schooled students residing in HESD area of attendance.
- ~~In collaboration with other administrative team members, develops and coordinates Behavior Modification Program implementation. Creates and prepares presentation materials and program materials.~~
- Regularly communicates with the Assistant Superintendent Director of Special Services about status of assignments, problems, and procedures, and refers to Director matters outside the scope of authority or responsibility.
- Represents the Assistant Superintendent Director of Special Services in the absence of the Assistant Superintendent Director at District committee meetings and other District event/activities as assigned.
- Maintains effective communications and work relationships with all staff and others contacted in the course of work.
- Trains, guides, evaluates and supervises assigned support staff, and maintains appropriate public relations, professional appearance and conduct, orderly work stations of all employees assigned to the office of Special Services.
- Assists with the development of the Special Services department budget as directed. Ensures proper documentation and review of Special Services department staff time records and absence reports.
- Ensures an accurate and appropriate level of equipment, supplies and materials inventory for special education staff, department and students is maintained.
- Other duties as assigned.

NECESSARY EMPLOYMENT STANDARDS:

Knowledge of:

State and Federal laws related to individuals with disabilities. Education code, Board policy and Administrative regulations related to area of responsibility.

Services and resources available within the community to coordinate integration of special services.

Information computer systems management. Microcomputer operations and software application programs used for word processing, database management and spreadsheet. Current District software and database programs utilized to manage complex databases, graphic and document designs, web-page and visual presentation programs including but not limited to: Synergy Zangle-student base system, Access, Excel, Power Point.

Modern office methods, practices, procedures and equipment.

Skills and Abilities to:

Effectively collect, analyze and synthesize complex information and data and develop appropriate conclusions and arrive at sound recommendations.

Focus on detail and prepare accurate and complete reports, rosters, charts, and lists from a variety of source data.

Develop, analyze, recommend and/or revise forms, complex procedures and operations to ensure program compliance and operational efficiency.

Learn, interpret, explain and correctly recommend and apply laws, rules and regulations related to department and program responsibilities.

Effectively communicate verbally and in writing in a clear and concise manner, utilizing correct spelling, grammar, punctuation and syntax.

Take responsibility and use good judgment in recognizing scope of authority.

Train, supervise and evaluate subordinates as directed.

Promote both productivity and high staff morale.

EDUCATION AND EXPERIENCE:

Any combination of education and experience that could likely provide the required knowledge, skills and abilities. A typical way would be:

Education: Equivalent to completion of the 12th grade.

Experience: A minimum of four years of successful work experience with responsibility for coordination of programs & services. Demonstrated experience working with state and federal laws related individuals with disabilities. Work involving complex analysis, software utilization. Responsible experience in a position requiring demonstrated independent decision making.

WORKING CONDITIONS

Environment: Office environment, subject to frequent interruptions

Physical Abilities: Hearing and speaking to exchange information in person, on telephone; sitting for extended periods of time; and vision sufficient to read and review complex written documentation, laws, regulations, and computer monitor. Dexterity of hands to operate standard office equipment; walking to various sites; bending and reaching to pull and replace binders, files, and other records.

Adopted: 12/11/02

Revised and Retitled: / /18

**HANFORD ELEMENTARY SCHOOL DISTRICT
2017-2018 2018-2019 SALARY SCHEDULES**

133/220

MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (225 work + 14 hol + 22 vac)	261	annual daily	140,852 539.66	146,486 561.25	152,345 583.70	158,439 607.05	164,776 631.33
1-A	Assistant Superintendent (225 work + 14 hol + 22 vac)	261	annual daily	124,492 476.98	129,472 496.06	134,651 515.90	140,037 536.54	145,638 558.00
3-A	Director Chief Technology Officer (225 work + 14 hol + 22 vac)	261	annual daily	118,494 454.00	123,233 472.16	128,163 491.04	133,289 510.69	138,621 531.11
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	107,598 454.00	111,902 472.16	116,378 491.04	121,033 510.69	125,874 531.11
6-A	Fiscal Services Specialist Curriculum & Professional Development Specialist (225 work + 14 hol + 22 vac)	261	annual daily	110,033 421.58	114,434 438.45	119,012 455.98	123,772 474.22	128,723 493.19
6-C	Vice Principal Learning Director Curriculum & Professional Development Specialist Program Specialist (204 work + 13 hol + 20 vac)	237	annual daily	99,915 421.58	103,912 438.45	108,068 455.98	112,391 474.22	116,886 493.19
10-B	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	90,518 381.93	94,139 397.21	97,904 413.10	101,821 429.62	105,893 446.81
15-A	Program Manager (225 work + 14 hol + 22 vac)	261	annual daily	88,107 337.57	91,631 351.08	95,296 365.12	99,108 379.72	103,072 394.91
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	79,667 337.57	82,854 351.08	86,168 365.12	89,615 379.72	93,199 394.91
22-A	Supervisor (225 work + 14 hol + 22 vac)	261	annual daily	74,121 283.99	77,086 295.35	80,169 307.16	83,376 319.45	86,711 332.23
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	65,885 283.99	68,521 295.35	71,262 307.16	74,112 319.45	77,077 332.23
23-A	Analyst (225 work + 14 hol + 22 vac)	261	annual daily	72,313 277.06	75,206 288.14	78,214 299.67	81,342 311.66	84,596 324.12
26-C	School Operations Officer (199 204 work + 13 hol + 19- 20 vac)	234 237	annual daily	60,975 257.28	63,414 267.57	65,951 278.27	68,589 289.40	71,332 300.98

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	92,954 411.30	96,672 427.75	100,539 444.86	104,560 462.66	108,743 481.16
10-C	School Social Worker (194 work + 13 hol + 19 vac)	226	annual daily	86,317 381.93	89,770 397.21	93,360 413.10	97,095 429.62	100,979 446.81
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	84,212 372.62	87,580 387.52	91,083 403.02	94,727 419.14	98,516 435.91

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	63,914 244.88	66,471 254.68	69,130 264.86	71,895 275.46	74,771 286.48
29-A	Personnel Specialist	261	annual daily	62,355 238.91	64,850 248.47	67,444 258.40	70,141 268.74	72,947 279.49
32-A	Administrative Secretary	261	annual daily	57,903 221.85	60,219 230.73	62,628 239.95	65,133 249.55	67,739 259.53
34-A	Personnel Assistant	261	annual daily	55,113 211.16	57,318 219.61	59,610 228.39	61,995 237.53	64,475 247.03

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service
- 20 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.
If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: / /18

HANFORD ELEMENTARY SCHOOL DISTRICT

2017-2018 2018-19 NON-REPRESENTED PART-TIME EMPLOYEE WAGE SCHEDULE

JOB TITLE	HOURLY RATE	
Accompanist (up to 80 hours/year)	\$15.00	
Athletic Coach (Non Certificated Walk On Coach)	\$11.75 <u>12.50</u>	
Babysitter	\$11.75 <u>12.50</u>	
Choral Leader (up to 140 hours/year)	\$15.00	
Translators: Oral Interpreters	\$15.00	
Written Translators	\$20.00	
Yard Supervisors:	<u>K-6 & K-8 Jefferson</u>	<u>7-8</u>
	Entry	\$13.00
	Step 2 ¹	\$13.52
	Step 3 ¹	\$14.06
	Step 4 ¹	\$14.62
	Step 5 ¹	\$15.21
	Super Max. ²	\$15.82
¹ Annual advancement to Steps 2 through 5 requires satisfactory attendance and job performance and approval by the Superintendent or designee. ² Advancement to the Super Maximum Step requires a minimum of 10 years of regular service in any capacity at the Hanford Elementary School District, satisfactory attendance and job performance, and approval by the Superintendent or designee.		
Substitutes	Lowest Rate for appropriate position	

Adopted: / /18

HANFORD ELEMENTARY SCHOOL DISTRICT

2017-2018 2018-19 CLASSIFIED SUBSTITUTE/TEMPORARY WAGE SCHEDULE*

Effective January 1, 2018 July 1, 2018

Range	Position	Hourly Rate**
1S		\$12.28
2S		\$12.89
3S	Clerk Trainee	\$13.54
4S		\$14.21
5S	Clerk Typist I Food Service Worker I Instructional Aide	\$14.92
6S	Bilingual Aide I Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	\$15.67
7S	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	\$16.45
8S	Account Clerk II Clerk Typist II Cook/Baker Food Service Utility Worker Media Services Aide	\$17.28
9S	Bilingual Clerk Typist II Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	\$18.14
10S	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician READY Site Lead Secretary	\$19.05

Range	Position	Hourly Rate**
11S	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Licensed Vocational Nurse Lead Custodian	\$20.00
12S	Account Technician I Licensed Vocational Nurse (Bilingual) Warehouse/Reprographics and Mail Technician	\$21.00
13S	Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	\$22.05
14S	Administrative Secretary I	\$23.15
15S	Account Technician II Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	\$24.31
16S	Account Technician III Community Day School Specialist DSF Work Control Technician Educational Interpreter Student Specialist	\$25.52
17S	Bilingual Student Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	\$26.80
18S	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	\$28.14
19S		\$29.55
20S		\$31.02

*Substitutes and temporary employees hired into the following positions will be paid from the current Classified Salary Schedule if they hold the required certifications and have appropriate experience for each pay step: Bus Driver, ~~Health Care Assistant, Bilingual Health Care Assistant,~~ Licensed Vocational Nurse, Bilingual Licensed Vocational Nurse, Educational Interpreter, Database Specialist I/II, Network Engineer, Systems Engineer, Student Specialist and Bilingual Student Specialist.

**93.5% of CSEA Schedule, Step 1

Adopted: / /18



State of California
Commission on Teacher Credentialing
Certification Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov

Website: www.ctc.ca.gov

DECLARATION OF NEED FOR FULLY QUALIFIED EDUCATORS

Original Declaration of Need for year: 2018-2019

Revised Declaration of Need for year: _____

FOR SERVICE IN A SCHOOL DISTRICT

Name of District: Hanford Elementary School District District CDS Code: 63917

Name of County: Kings County County CDS Code: 16

By submitting this annual declaration, the district is certifying the following:

- A diligent search, as defined below, to recruit a fully prepared teacher for the assignment(s) was made
- If a suitable fully prepared teacher is not available to the school district, the district will make a reasonable effort to recruit based on the priority stated below

The governing board of the school district specified above adopted a declaration at a regularly scheduled public meeting held on 06 / 27 / 2018 certifying that there is an insufficient number of certificated persons who meet the district's specified employment criteria for the position(s) listed on the attached form. The attached form was part of the agenda, and the declaration did NOT appear as part of a consent calendar.

► **Enclose a copy of the board agenda item**

With my signature below, I verify that the item was acted upon favorably by the board. The declaration shall remain in force until June 30, 2019.

Submitted by (Superintendent, Board Secretary, or Designee):

Joy Gabler

Superintendent

Name

Signature

Title

559-584-8013

559-585-3603

06/27/2018

Fax Number

Telephone Number

Date

714 N. White Street, P.O. Box 1067, Hanford, CA 93232

Mailing Address

malexander@hanfordesd.org

Email Address

FOR SERVICE IN A COUNTY OFFICE OF EDUCATION, STATE AGENCY OR NONPUBLIC SCHOOL OR AGENCY

Name of County _____ County CDS Code _____

Name of State Agency _____

Name of NPS/NPA _____ County of Location _____

The Superintendent of the County Office of Education or the Director of the State Agency or the Director of the NPS/NPA specified above adopted a declaration on ____/____/____, at least 72 hours following his or her public announcement that such a declaration would be made, certifying that there is an insufficient number of certificated persons who meet the county's, agency's or school's specified employment criteria for the position(s) listed on the attached form.

The declaration shall remain in force until June 30, 2019.

► **Enclose a copy of the public announcement**

Submitted by Superintendent, Director, or Designee:

_____	_____	_____
<i>Name</i>	<i>Signature</i>	<i>Title</i>
_____	_____	_____
<i>Fax Number</i>	<i>Telephone Number</i>	<i>Date</i>

<i>Mailing Address</i>		

<i>E-Mail Address</i>		

- *This declaration must be on file with the Commission on Teacher Credentialing before any emergency permits will be issued for service with the employing agency*

AREAS OF ANTICIPATED NEED FOR FULLY QUALIFIED EDUCATORS

Based on the previous year's actual needs and projections of enrollment, please indicate the number of emergency permits the employing agency estimates it will need in each of the identified areas during the valid period of this Declaration of Need for Fully Qualified Educators. This declaration shall be valid only for the type(s) and subjects(s) identified below.

This declaration must be revised by the employing agency when the total number of emergency permits applied for exceeds the estimate by ten percent. Board approval is required for a revision.

Type of Emergency Permit	Estimated Number Needed
CLAD/English Learner Authorization (applicant already holds teaching credential)	<u>8</u>
Bilingual Authorization (applicant already holds teaching credential)	<u>5</u>
List target language(s) for bilingual authorization: <u>Spanish</u>	
Resource Specialist	<u>0</u>
Teacher Librarian Services	<u>0</u>

LIMITED ASSIGNMENT PERMITS

Limited Assignment Permits may only be issued to applicants holding a valid California teaching credential based on a baccalaureate degree and a professional preparation program including student teaching.

Based on the previous year's actual needs and projections of enrollment, please indicate the number of Limited Assignment Permits the employing agency estimates it will need in the following areas:

TYPE OF LIMITED ASSIGNMENT PERMIT	ESTIMATED NUMBER NEEDED
Multiple Subject	2
Single Subject	0
Special Education	2
TOTAL	4

EFFORTS TO RECRUIT CERTIFIED PERSONNEL

The employing agency declares that it has implemented in policy and practices a process for conducting a diligent search that includes, but is not limited to, distributing job announcements, contacting college and university placement centers, advertising in local newspapers, exploring incentives included in the Teaching as a Priority Block Grant (refer to www.cde.ca.gov for details), participating in state and regional recruitment centers and participating in job fairs in California.

If a suitable fully prepared teacher is not available to the school district, the district made reasonable efforts to recruit an individual for the assignment, in the following order:

- A candidate who qualifies and agrees to participate in an approved internship program in the region of the school district
- An individual who is scheduled to complete initial preparation requirements within six months

EFFORTS TO CERTIFY, ASSIGN, AND DEVELOP FULLY QUALIFIED PERSONNEL

Has your agency established a District Intern program? Yes ☐ No ☒

If no, explain. Affiliated with four local universities and one COE offering high-quality programs.

Does your agency participate in a Commission-approved college or university internship program? Yes ☒ No ☐

If yes, how many interns do you expect to have this year? 12

If yes, list each college or university with which you participate in an internship program.

Tulare County Office of Education, IMPACT Program; Brandman University;
California State University-Fresno; Fresno Pacific University; National University

If no, explain why you do not participate in an internship program.



State of California
Commission on Teacher Credentialing
Certification Division
1900 Capitol Avenue
Sacramento, CA 95811-4213

Email: credentials@ctc.ca.gov
Website: www.ctc.ca.gov

ANNUAL STATEMENT OF NEED 30-DAY SUBSTITUTE and DESIGNATED SUBJECTS CAREER TECHNICAL EDUCATION 30-DAY SUBSTITUTE TEACHING PERMITS

INSTRUCTIONS TO THE EMPLOYER

This statement of need must be filed at the school district office each school year when employing holders of Emergency 30-Day Substitute Permits. The employing agency will complete a single statement of need form (below) and retain the form at the school district office.

The form must be completed annually, indicating that either no credentialed person is available or that those available are not deemed qualified for substitute teaching and details of the circumstances that necessitate the use of emergency permit holders rather than fully credentialed teachers.

This statement of need form does not require listing specific employees or their positions. The form must be signed by the superintendent of the employing school district. It does not need to be co-signed by the county superintendent of schools.

A copy of the form does not need to be submitted to the county or the Commission with each Emergency 30-Day Substitute Teaching Permit application; however, the county superintendent of schools, whose responsibilities include areas such as district payroll or district substitute placement, may request a copy of the district's statement of need form to accurately fulfill these duties.

County superintendent of schools offices employing holders of the Emergency 30-Day Substitute Teaching Permit are also required to annually file, at their office, this completed statement of need form. The county superintendent of schools will sign the form.

The Commission does not require that the school board approve the statement of need. The individual school district may establish its own policy regarding this matter.

References: California Education Code, Sections 44225 and 44300 and California Code of Regulations, Title 5, Sections 80023, 80025 and 80026

This form must be signed by either:

- ☐ The district superintendent of schools and filed at the school district office if the holder of any Emergency 30-Day Substitute Teaching Permit will be employed as a substitute in a public school operated by a school district.

OR

- ☒ The county superintendent of schools and filed at the county superintendent of schools' office if the holder of any Emergency 30-Day Substitute Teaching Permit will be employed as a substitute in a county-operated school.

Certification and Authorized Signature

The district superintendent of schools or the county superintendent of schools has reviewed the information contained in this statement of need and certifies one the following:

- ☒ Either a credentialed person is not available or one or more credentialed persons are available, but are not deemed qualified by the district or county, as applicable, to serve as a day-to-day substitute teacher.

OR

- ☐ The situation or circumstances that necessitate the use of an emergency permit holder are as follows:
(Attach additional sheets, if necessary.)

I hereby certify that all of the information contained in this statement of need is true and correct.

Hanford Elementary	06/27/2018
<i>Signature of the District Superintendent</i>	<i>District</i>
<i>Signature of the County Superintendent of Schools</i>	<i>County</i>
	<i>Date</i>

It is not necessary to submit this form to the Commission on Teacher Credentialing.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider the adoption of Resolution #24-18: Education Protection Account Spending Determination

PURPOSE:

Proposition 30, The School and Local Public Safety Protection Act of 2012, approved on November 6, 2012 and Proposition 55 approved on November 8, 2016, temporarily increases the state's sales tax rate for all taxpayers and the personal income tax rates for upper-income taxpayers. The new revenues generated are deposited into a newly created state account called the Education Protection Account (EPA). School districts, county offices of education, and charter schools will receive funds from the EPA based on its proportionate share of the statewide attendance related state revenue amounts. A corresponding reduction is made to entity's attendance related state funding. Funding is distributed quarterly and provides the each entity the discretionary use of funds provided the spending plan is approved by the governing board during a public meeting. The sole restriction is that funds are not used for the salaries and benefits of administrators nor any administrative costs.

FISCAL IMPACT:

Penalties could be incurred should the District not disclose the how the Education Protection Account funding is budgeted and spent.

RECOMMENDATIONS:

Adopt Resolution #24-18.

RESOLUTION No. 24-18**RESOLUTION OF THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT****2018-2019 EDUCATION PROTECTION ACCOUNT SPENDING DETERMINATION
RESOLUTION**

WHEREAS, the voters approved temporary sales and income tax increases with Proposition 30 on November 6, 2012; and voters approved Proposition 55 on November 8, 2016 which allowed the sales tax increase to expire in 2016 while extending the increased income tax rates through 2030.

WHEREAS, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012; and Proposition 55 amended Article XIII, Section 36 of the California Constitution effective November 8, 2016 and commencing on January 1, 2018.

WHEREAS, the provisions of Article XIII, Section 36(e) create in the State General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f) of the California Constitution;

WHEREAS, before June 30th of each year, the Director of Finance shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

WHEREAS, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within ten days preceding the end of the fiscal year;

WHEREAS, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

WHEREAS, monies deposited in the Education Protection Account shall not be used to pay any costs incurred by the Legislature, the Governor or any agency of state government;

WHEREAS, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

WHEREAS, the governing board of the district shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the governing board;

WHEREAS, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

WHEREAS, each community college district, county office of education, school district and charter school shall annually publish on its Internet website an accounting of how much money was received from the Education Protection Account and how that money was spent;

WHEREAS, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 36 of the California Constitution;

WHEREAS, expenses incurred by community college districts, county offices of education, school districts and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education Protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

NOW, THEREFORE, IT IS HEREBY RESOLVED:

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the governing board of Hanford Elementary School District;

2. In compliance with Article XIII, Section 36(e), of the California Constitution, the governing board of the Hanford Elementary School District has determined to spend the monies received from the Education Protection Act as attached.

The foregoing resolution was adopted upon motion by Trustee _____, seconded by Trustee _____, at a regular meeting held on the 27th day of June, 2018, by the following vote:

AYES: Trustees
 NOES: Trustees
 ABSENT: Trustees

 President of the Board of Trustees
 Hanford Elementary School District

WITNESS my hand and seal of said Board of Trustees this 27th day of June, 2018.

 Clerk of said Board of Trustees

Expenditures through: June 30, 2019

For General Fund 01, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	6,181,256.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		6,181,256.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	5,351,872.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		5,351,872.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		829,384.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

Expenditures through: June 30, 2019
For *Charter Fund 09*, Resource 1400 Education Protection Account

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		
Adjusted Beginning Fund Balance	9791-9795	0.00
Revenue Limit Sources	8010-8099	96,394.00
Federal Revenue	8100-8299	0.00
Other State Revenue	8300-8599	0.00
Other Local Revenue	8600-8799	0.00
All Other Financing Sources and Contributions	8900-8999	0.00
Deferred Revenue	9650	0.00
TOTAL AVAILABLE		96,394.00
EXPENDITURES AND OTHER FINANCING USES		
(Objects 1000-7999)		
Instruction	1000-1999	96,394.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	0.00
AU of a Multidistrict SELPA	2200	0.00
Instructional Library, Media, and Technology	2420	0.00
Other Instructional Resources	2490-2495	0.00
School Administration	2700	0.00
Pupil Services		
Guidance and Counseling Services	3110	0.00
Psychological Services	3120	0.00
Attendance and Social Work Services	3130	0.00
Health Services	3140	0.00
Speech Pathology and Audiology Services	3150	0.00
Pupil Testing Services	3160	0.00
Pupil Transportation	3600	0.00
Food Services	3700	0.00
Other Pupil Services	3900	0.00
Ancillary Services	4000-4999	0.00
Community Services	5000-5999	0.00
Enterprise	6000-6999	0.00
General Administration	7000-7999	0.00
Plant Services	8000-8999	0.00
Other Outgo	9000-9999	0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		96,394.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		0.00

Note to user:

Specific cells in column C have been protected so that you can't enter data. The "Amount" column is protected for the following revenues: Federal Revenue, Other State Revenue, Other Local Revenue, and All Other Financing Sources and Contributions.

The "Amount" column is protected for the following expenditure functions: 2100-2150, 2200, 2700, 6000-6999, and 7000-7999.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider adoption of Resolution #25-18: Budget revisions – Budget adoption.

PURPOSE:

An integral step in the adoption of the HESD budget is the adoption of the attached resolution that establishes the budget lines for the 2018-2019 Hanford Elementary School District Budget.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #25-18.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 25-18

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 06/27/2018 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0000-0-0000-3600-898010-014-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0097-0-0000-0000-869900-000-0000	\$0.00	\$27,000.00	\$27,000.00
0100-0332-0-0000-0000-898000-000-0000	\$0.00	\$13,392,491.00	\$13,392,491.00
0100-0332-0-0000-0000-898000-062-0000	\$0.00	(\$181,691.00)	(\$181,691.00)
0100-0332-0-0000-3600-898010-014-0000	\$0.00	(\$500,000.00)	(\$500,000.00)
0100-1100-0-0000-0000-856000-000-0000	\$0.00	\$802,000.00	\$802,000.00
0100-1100-0-0000-0000-898000-000-0000	\$0.00	(\$567,920.00)	(\$567,920.00)
0100-1100-0-0000-0000-898000-022-0000	\$0.00	\$46,740.00	\$46,740.00
0100-1100-0-0000-0000-898000-023-0000	\$0.00	\$34,352.00	\$34,352.00
0100-1100-0-0000-0000-898000-024-0000	\$0.00	\$53,200.00	\$53,200.00
0100-1100-0-0000-0000-898000-025-0000	\$0.00	\$35,340.00	\$35,340.00
0100-1100-0-0000-0000-898000-026-0000	\$0.00	\$45,828.00	\$45,828.00
0100-1100-0-0000-0000-898000-027-0000	\$0.00	\$40,736.00	\$40,736.00
0100-1100-0-0000-0000-898000-028-0000	\$0.00	\$37,772.00	\$37,772.00
0100-1100-0-0000-0000-898000-029-0000	\$0.00	\$36,176.00	\$36,176.00
0100-1100-0-0000-0000-898000-030-0000	\$0.00	\$117,151.00	\$117,151.00
0100-1100-0-0000-0000-898000-031-0000	\$0.00	\$120,625.00	\$120,625.00
0100-1400-0-0000-0000-801200-000-0000	\$0.00	\$6,181,256.00	\$6,181,256.00
0100-3010-0-0000-0000-829000-000-0000	\$0.00	\$2,931,600.00	\$2,931,600.00
0100-3010-0-0000-0000-899000-000-0000	\$0.00	(\$1,176,347.00)	(\$1,176,347.00)
0100-3150-0-0000-0000-899000-000-0000	\$0.00	\$1,176,347.00	\$1,176,347.00
0100-0000-0-0000-0000-801100-000-0000	\$0.00	\$48,032,785.00	\$48,032,785.00
0100-0000-0-0000-0000-802100-000-0000	\$0.00	\$37,162.00	\$37,162.00
0100-0000-0-0000-0000-804100-000-0000	\$0.00	\$3,404,714.00	\$3,404,714.00
0100-0000-0-0000-0000-804200-000-0000	\$0.00	\$136,258.00	\$136,258.00
0100-0000-0-0000-0000-804300-000-0000	\$0.00	\$66,143.00	\$66,143.00
0100-0000-0-0000-0000-804400-000-0000	\$0.00	\$98,555.00	\$98,555.00
0100-0000-0-0000-0000-804500-000-0000	\$0.00	(\$1,236,161.00)	(\$1,236,161.00)
0100-0000-0-0000-0000-804700-000-0000	\$0.00	\$12,388.00	\$12,388.00
0100-0000-0-0000-0000-809100-000-0000	\$0.00	(\$300,000.00)	(\$300,000.00)
0100-0000-0-0000-0000-809600-000-0000	\$0.00	(\$203,319.00)	(\$203,319.00)
0100-0000-0-0000-0000-855000-000-0000	\$0.00	\$162,500.00	\$162,500.00
0100-0000-0-0000-0000-855000-000-1111	\$0.00	\$1,831,000.00	\$1,831,000.00
0100-0000-0-0000-0000-859000-000-0000	\$0.00	\$18,500.00	\$18,500.00
0100-0000-0-0000-0000-863100-000-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-0000-865000-000-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-0000-866000-000-0000	\$0.00	\$120,000.00	\$120,000.00
0100-0000-0-0000-0000-869900-061-2561	\$0.00	\$821,505.00	\$821,505.00
0100-0000-0-0000-0000-898000-000-0000	\$0.00	(\$13,444,587.00)	(\$13,444,587.00)
0100-0000-0-0000-0000-898030-000-0000	\$0.00	(\$3,094,421.00)	(\$3,094,421.00)
0100-0000-0-0000-0000-898050-000-0000	\$0.00	(\$2,065,000.00)	(\$2,065,000.00)
0100-3310-0-5770-0000-818100-000-0000	\$0.00	\$205,461.00	\$205,461.00
0100-3310-0-5770-0000-898000-000-0000	\$0.00	\$52,096.00	\$52,096.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-3311-0-5770-0000-818100-000-0000	\$0.00	\$583.00	\$583.00
0100-3327-0-5771-0000-818200-000-0000	\$0.00	\$66,429.00	\$66,429.00
0100-4035-0-0000-0000-829000-000-0000	\$0.00	\$409,437.00	\$409,437.00
0100-4203-0-0000-0000-829000-000-0000	\$0.00	\$283,961.00	\$283,961.00
0100-5640-0-0000-0000-829000-000-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6010-0-0000-0000-859000-000-0000	\$0.00	\$1,105,650.00	\$1,105,650.00
0100-6010-0-0000-0000-898000-000-0000	\$0.00	\$181,691.00	\$181,691.00
0100-6300-0-0000-0000-856000-000-0000	\$0.00	\$266,000.00	\$266,000.00
0100-6500-0-5770-0000-879200-000-0000	\$0.00	\$1,607,977.00	\$1,607,977.00
0100-6500-0-5770-0000-898030-000-0000	\$0.00	\$3,094,421.00	\$3,094,421.00
0100-6500-0-5770-1180-879200-001-0000	\$0.00	\$15,000.00	\$15,000.00
0100-6512-0-5770-0000-859000-000-0000	\$0.00	\$256,576.00	\$256,576.00
0100-7690-0-0000-0000-859000-000-0000	\$0.00	\$2,159,687.00	\$2,159,687.00
0100-8150-0-0000-0000-898050-000-0000	\$0.00	\$2,065,000.00	\$2,065,000.00
***Income Total	\$0.00	\$69,380,647.00	\$69,380,647.00
Expenses			
0100-0000-0-0000-2100-575096-001-0000	\$0.00	(\$44,558.00)	(\$44,558.00)
0100-0000-0-0000-2100-580000-053-0000	\$0.00	\$23,409.00	\$23,409.00
0100-0000-0-0000-2100-580000-055-0000	\$0.00	\$14,301.00	\$14,301.00
0100-0000-0-0000-2100-580009-053-0000	\$0.00	\$16,389.00	\$16,389.00
0100-0000-0-0000-2140-370100-001-0000	\$0.00	\$12,897.00	\$12,897.00
0100-0000-0-0000-2140-430000-061-0000	\$0.00	\$3,500.00	\$3,500.00
0100-0000-0-0000-2140-430021-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2140-440000-061-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-2140-520000-053-0000	\$0.00	\$4,242.00	\$4,242.00
0100-0000-0-0000-2140-520003-053-0000	\$0.00	\$1,125.00	\$1,125.00
0100-0000-0-0000-2140-571005-053-0000	\$0.00	\$550.00	\$550.00
0100-0000-0-0000-2140-571030-053-0000	\$0.00	\$650.00	\$650.00
0100-0000-0-0000-2420-220020-053-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-2420-320200-053-0000	\$0.00	\$1,806.00	\$1,806.00
0100-0000-0-0000-2420-330200-053-0000	\$0.00	\$765.00	\$765.00
0100-0000-0-0000-2420-350200-053-0000	\$0.00	\$5.00	\$5.00
0100-0000-0-0000-2420-360200-053-0000	\$0.00	\$188.00	\$188.00
0100-0000-0-0000-2420-420000-052-0021	\$0.00	\$174.00	\$174.00
0100-0000-0-0000-2420-420000-052-0022	\$0.00	\$184.00	\$184.00
0100-0000-0-0000-2420-420000-052-0023	\$0.00	\$316.00	\$316.00
0100-0000-0-0000-2420-420000-052-0024	\$0.00	\$124.00	\$124.00
0100-0000-0-0000-2420-420000-052-0025	\$0.00	\$91.00	\$91.00
0100-0000-0-0000-2420-420000-052-0026	\$0.00	\$56.00	\$56.00
0100-0000-0-0000-2420-420000-052-0027	\$0.00	\$155.00	\$155.00
0100-0000-0-0000-2420-420000-052-0028	\$0.00	\$367.00	\$367.00
0100-0000-0-0000-2420-420000-052-0029	\$0.00	\$319.00	\$319.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2420-420000-052-0030	\$0.00	\$461.00	\$461.00
0100-0000-0-0000-2420-420000-052-0031	\$0.00	\$440.00	\$440.00
0100-0000-0-0000-2420-520000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2420-520003-053-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-2495-290020-060-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2495-320200-060-0000	\$0.00	\$45.00	\$45.00
0100-0000-0-0000-2495-330200-060-0000	\$0.00	\$19.00	\$19.00
0100-0000-0-0000-2495-360200-060-0000	\$0.00	\$5.00	\$5.00
0100-0000-0-0000-2700-130000-022-0000	\$0.00	\$121,033.00	\$121,033.00
0100-0000-0-0000-2700-130000-023-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-130000-024-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-130000-025-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-130000-026-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-130000-027-0000	\$0.00	\$121,033.00	\$121,033.00
0100-0000-0-0000-2700-130000-028-0000	\$0.00	\$121,033.00	\$121,033.00
0100-0000-0-0000-2700-130000-029-0000	\$0.00	\$121,033.00	\$121,033.00
0100-0000-0-0000-2700-130000-030-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-130000-031-0000	\$0.00	\$123,033.00	\$123,033.00
0100-0000-0-0000-2700-240000-020-0021	\$0.00	\$113,137.00	\$113,137.00
0100-0000-0-0000-2700-240000-022-0000	\$0.00	\$137,989.00	\$137,989.00
0100-0000-0-0000-2700-240000-023-0000	\$0.00	\$108,996.00	\$108,996.00
0100-0000-0-0000-2700-240000-024-0000	\$0.00	\$131,898.00	\$131,898.00
0100-0000-0-0000-2700-240000-025-0000	\$0.00	\$111,358.00	\$111,358.00
0100-0000-0-0000-2700-240000-026-0000	\$0.00	\$135,898.00	\$135,898.00
0100-0000-0-0000-2700-240000-027-0000	\$0.00	\$107,822.00	\$107,822.00
0100-0000-0-0000-2700-240000-028-0000	\$0.00	\$114,714.00	\$114,714.00
0100-0000-0-0000-2700-240000-029-0000	\$0.00	\$108,996.00	\$108,996.00
0100-0000-0-0000-2700-240000-030-0000	\$0.00	\$138,230.00	\$138,230.00
0100-0000-0-0000-2700-240000-031-0000	\$0.00	\$141,421.00	\$141,421.00
0100-0000-0-0000-2700-240010-020-0021	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-022-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-023-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-024-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-025-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-026-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-027-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-028-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-029-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240010-031-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-2700-240020-020-0021	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-022-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-023-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-024-0000	\$0.00	\$2,118.00	\$2,118.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240020-025-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-026-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-027-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-028-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-029-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-030-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-240020-031-0000	\$0.00	\$2,118.00	\$2,118.00
0100-0000-0-0000-2700-290030-020-0021	\$0.00	\$408.00	\$408.00
0100-0000-0-0000-2700-310100-022-0000	\$0.00	\$19,704.00	\$19,704.00
0100-0000-0-0000-2700-310100-023-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-310100-024-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-310100-025-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-310100-026-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-310100-027-0000	\$0.00	\$19,704.00	\$19,704.00
0100-0000-0-0000-2700-310100-028-0000	\$0.00	\$19,704.00	\$19,704.00
0100-0000-0-0000-2700-310100-029-0000	\$0.00	\$19,704.00	\$19,704.00
0100-0000-0-0000-2700-310100-030-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-310100-031-0000	\$0.00	\$20,030.00	\$20,030.00
0100-0000-0-0000-2700-320200-020-0021	\$0.00	\$21,033.00	\$21,033.00
0100-0000-0-0000-2700-320200-022-0000	\$0.00	\$25,448.00	\$25,448.00
0100-0000-0-0000-2700-320200-023-0000	\$0.00	\$20,212.00	\$20,212.00
0100-0000-0-0000-2700-320200-024-0000	\$0.00	\$24,348.00	\$24,348.00
0100-0000-0-0000-2700-320200-025-0000	\$0.00	\$20,638.00	\$20,638.00
0100-0000-0-0000-2700-320200-026-0000	\$0.00	\$25,070.00	\$25,070.00
0100-0000-0-0000-2700-320200-027-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-2700-320200-028-0000	\$0.00	\$21,244.00	\$21,244.00
0100-0000-0-0000-2700-320200-029-0000	\$0.00	\$20,212.00	\$20,212.00
0100-0000-0-0000-2700-320200-030-0000	\$0.00	\$25,491.00	\$25,491.00
0100-0000-0-0000-2700-320200-031-0000	\$0.00	\$26,068.00	\$26,068.00
0100-0000-0-0000-2700-330100-022-0000	\$0.00	\$1,755.00	\$1,755.00
0100-0000-0-0000-2700-330100-023-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330100-024-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330100-025-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330100-026-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330100-027-0000	\$0.00	\$1,755.00	\$1,755.00
0100-0000-0-0000-2700-330100-028-0000	\$0.00	\$1,755.00	\$1,755.00
0100-0000-0-0000-2700-330100-029-0000	\$0.00	\$1,755.00	\$1,755.00
0100-0000-0-0000-2700-330100-030-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330100-031-0000	\$0.00	\$1,784.00	\$1,784.00
0100-0000-0-0000-2700-330200-020-0021	\$0.00	\$8,909.00	\$8,909.00
0100-0000-0-0000-2700-330200-022-0000	\$0.00	\$10,779.00	\$10,779.00
0100-0000-0-0000-2700-330200-023-0000	\$0.00	\$8,561.00	\$8,561.00
0100-0000-0-0000-2700-330200-024-0000	\$0.00	\$10,313.00	\$10,313.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-330200-025-0000	\$0.00	\$8,742.00	\$8,742.00
0100-0000-0-0000-2700-330200-026-0000	\$0.00	\$10,619.00	\$10,619.00
0100-0000-0-0000-2700-330200-027-0000	\$0.00	\$8,472.00	\$8,472.00
0100-0000-0-0000-2700-330200-028-0000	\$0.00	\$8,999.00	\$8,999.00
0100-0000-0-0000-2700-330200-029-0000	\$0.00	\$8,561.00	\$8,561.00
0100-0000-0-0000-2700-330200-030-0000	\$0.00	\$10,798.00	\$10,798.00
0100-0000-0-0000-2700-330200-031-0000	\$0.00	\$11,042.00	\$11,042.00
0100-0000-0-0000-2700-340100-022-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-023-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-024-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-025-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-026-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-027-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-028-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-029-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-030-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340100-031-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2700-340200-020-0021	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-022-0000	\$0.00	\$27,496.00	\$27,496.00
0100-0000-0-0000-2700-340200-023-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-024-0000	\$0.00	\$27,496.00	\$27,496.00
0100-0000-0-0000-2700-340200-025-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-026-0000	\$0.00	\$27,496.00	\$27,496.00
0100-0000-0-0000-2700-340200-027-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-028-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-029-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-2700-340200-030-0000	\$0.00	\$27,496.00	\$27,496.00
0100-0000-0-0000-2700-340200-031-0000	\$0.00	\$27,496.00	\$27,496.00
0100-0000-0-0000-2700-350100-022-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2700-350100-023-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-024-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-025-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-026-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-027-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2700-350100-028-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-029-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2700-350100-030-0000	\$0.00	\$62.00	\$62.00
0100-0000-0-0000-2700-350100-031-0000	\$0.00	\$63.00	\$63.00
0100-0000-0-0000-2700-350200-020-0021	\$0.00	\$58.00	\$58.00
0100-0000-0-0000-2700-350200-022-0000	\$0.00	\$70.00	\$70.00
0100-0000-0-0000-2700-350200-023-0000	\$0.00	\$56.00	\$56.00
0100-0000-0-0000-2700-350200-024-0000	\$0.00	\$67.00	\$67.00
0100-0000-0-0000-2700-350200-025-0000	\$0.00	\$57.00	\$57.00

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-026-0000	\$0.00	\$69.00	\$69.00
0100-0000-0-0000-2700-350200-027-0000	\$0.00	\$55.00	\$55.00
0100-0000-0-0000-2700-350200-028-0000	\$0.00	\$59.00	\$59.00
0100-0000-0-0000-2700-350200-029-0000	\$0.00	\$56.00	\$56.00
0100-0000-0-0000-2700-350200-030-0000	\$0.00	\$71.00	\$71.00
0100-0000-0-0000-2700-350200-031-0000	\$0.00	\$72.00	\$72.00
0100-0000-0-0000-2700-360100-022-0000	\$0.00	\$2,275.00	\$2,275.00
0100-0000-0-0000-2700-360100-023-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360100-024-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360100-025-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360100-026-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360100-027-0000	\$0.00	\$2,275.00	\$2,275.00
0100-0000-0-0000-2700-360100-028-0000	\$0.00	\$2,275.00	\$2,275.00
0100-0000-0-0000-2700-360100-029-0000	\$0.00	\$2,275.00	\$2,275.00
0100-0000-0-0000-2700-360100-030-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360100-031-0000	\$0.00	\$2,313.00	\$2,313.00
0100-0000-0-0000-2700-360200-020-0021	\$0.00	\$2,190.00	\$2,190.00
0100-0000-0-0000-2700-360200-022-0000	\$0.00	\$2,649.00	\$2,649.00
0100-0000-0-0000-2700-360200-023-0000	\$0.00	\$2,104.00	\$2,104.00
0100-0000-0-0000-2700-360200-024-0000	\$0.00	\$2,535.00	\$2,535.00
0100-0000-0-0000-2700-360200-025-0000	\$0.00	\$2,148.00	\$2,148.00
0100-0000-0-0000-2700-360200-026-0000	\$0.00	\$2,610.00	\$2,610.00
0100-0000-0-0000-2700-360200-027-0000	\$0.00	\$2,082.00	\$2,082.00
0100-0000-0-0000-2700-360200-028-0000	\$0.00	\$2,211.00	\$2,211.00
0100-0000-0-0000-2700-360200-029-0000	\$0.00	\$2,104.00	\$2,104.00
0100-0000-0-0000-2700-360200-030-0000	\$0.00	\$2,654.00	\$2,654.00
0100-0000-0-0000-2700-360200-031-0000	\$0.00	\$2,714.00	\$2,714.00
0100-0000-0-0000-2700-370200-001-0000	\$0.00	\$103,286.00	\$103,286.00
0100-0000-0-0000-2700-430000-061-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-2700-440000-061-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-2700-575095-020-0021	\$0.00	(\$174,852.00)	(\$174,852.00)
0100-0000-0-0000-3120-120000-062-0000	\$0.00	\$156,317.00	\$156,317.00
0100-0000-0-0000-3120-310100-062-0000	\$0.00	\$25,448.00	\$25,448.00
0100-0000-0-0000-3120-330100-062-0000	\$0.00	\$2,267.00	\$2,267.00
0100-0000-0-0000-3120-340100-062-0000	\$0.00	\$19,516.00	\$19,516.00
0100-0000-0-0000-3120-350100-062-0000	\$0.00	\$78.00	\$78.00
0100-0000-0-0000-3120-360100-062-0000	\$0.00	\$2,939.00	\$2,939.00
0100-0000-0-0000-3120-370200-001-0000	\$0.00	\$25,067.00	\$25,067.00
0100-0000-0-0000-3120-520003-062-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0000-0-0000-3120-575096-001-0000	\$0.00	(\$17,083.00)	(\$17,083.00)
0100-0000-0-0000-3130-575096-001-0000	\$0.00	(\$6,454.00)	(\$6,454.00)
0100-0000-0-0000-3140-370200-001-0000	\$0.00	\$11,553.00	\$11,553.00
0100-0000-0-0000-3140-440000-061-0000	\$0.00	\$4,000.00	\$4,000.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-3160-430000-060-0000	\$0.00	\$697.00	\$697.00
0100-0000-0-0000-3160-520003-060-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-3160-571005-060-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-3160-571030-060-0000	\$0.00	\$22,046.00	\$22,046.00
0100-0000-0-0000-3160-571040-060-0000	\$0.00	\$3,087.00	\$3,087.00
0100-0000-0-0000-3160-575096-001-0000	\$0.00	(\$2,268.00)	(\$2,268.00)
0100-0000-0-0000-3160-580050-060-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-3600-220000-014-0000	\$0.00	\$272,863.00	\$272,863.00
0100-0000-0-0000-3600-220001-014-0000	\$0.00	\$240,193.00	\$240,193.00
0100-0000-0-0000-3600-220010-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-220020-014-0000	\$0.00	\$24,500.00	\$24,500.00
0100-0000-0-0000-3600-220020-014-0072	\$0.00	\$5,118.00	\$5,118.00
0100-0000-0-0000-3600-220030-014-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-3600-320200-014-0000	\$0.00	\$103,404.00	\$103,404.00
0100-0000-0-0000-3600-320200-014-0072	\$0.00	\$924.00	\$924.00
0100-0000-0-0000-3600-330200-014-0000	\$0.00	\$43,800.00	\$43,800.00
0100-0000-0-0000-3600-330200-014-0072	\$0.00	\$392.00	\$392.00
0100-0000-0-0000-3600-340200-014-0000	\$0.00	\$104,408.00	\$104,408.00
0100-0000-0-0000-3600-350200-014-0000	\$0.00	\$286.00	\$286.00
0100-0000-0-0000-3600-350200-014-0072	\$0.00	\$3.00	\$3.00
0100-0000-0-0000-3600-360200-014-0000	\$0.00	\$10,764.00	\$10,764.00
0100-0000-0-0000-3600-360200-014-0072	\$0.00	\$96.00	\$96.00
0100-0000-0-0000-3600-370200-001-0000	\$0.00	\$11,553.00	\$11,553.00
0100-0000-0-0000-3600-430000-014-0000	\$0.00	\$45,500.00	\$45,500.00
0100-0000-0-0000-3600-430010-014-0000	\$0.00	\$48,000.00	\$48,000.00
0100-0000-0-0000-3600-440000-014-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-3600-520000-014-0000	\$0.00	\$800.00	\$800.00
0100-0000-0-0000-3600-520003-014-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-3600-530000-014-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-3600-560000-014-0000	\$0.00	\$18,545.00	\$18,545.00
0100-0000-0-0000-3600-571020-014-0000	\$0.00	(\$123,590.00)	(\$123,590.00)
0100-0000-0-0000-3600-571020-014-0174	\$0.00	(\$60,875.00)	(\$60,875.00)
0100-0000-0-0000-3600-571030-014-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-3600-571040-014-0000	\$0.00	\$125.00	\$125.00
0100-0000-0-0000-3600-575020-014-0174	\$0.00	(\$13,000.00)	(\$13,000.00)
0100-0000-0-0000-3600-575096-001-0000	\$0.00	(\$73,065.00)	(\$73,065.00)
0100-0000-0-0000-3600-580000-014-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0000-0-0000-3600-580000-014-0174	\$0.00	\$130,000.00	\$130,000.00
0100-0000-0-0000-3600-650000-014-0000	\$0.00	\$35,000.00	\$35,000.00
0100-0000-0-0000-7110-230000-002-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7110-320200-001-0000	\$0.00	(\$2,709.00)	(\$2,709.00)
0100-0000-0-0000-7110-320200-002-0000	\$0.00	\$2,709.00	\$2,709.00
0100-0000-0-0000-7110-330200-002-0000	\$0.00	\$1,148.00	\$1,148.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7110-340200-002-0000	\$0.00	\$71,225.00	\$71,225.00
0100-0000-0-0000-7110-350200-002-0000	\$0.00	\$8.00	\$8.00
0100-0000-0-0000-7110-360200-002-0000	\$0.00	\$282.00	\$282.00
0100-0000-0-0000-7110-430000-002-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-7110-520000-002-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-7110-520003-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7110-530000-002-0000	\$0.00	\$11,945.00	\$11,945.00
0100-0000-0-0000-7110-580000-002-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-7110-580010-002-0000	\$0.00	\$50,000.00	\$50,000.00
0100-0000-0-0000-7110-590030-002-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7150-130000-002-0000	\$0.00	\$185,460.00	\$185,460.00
0100-0000-0-0000-7150-240000-002-0000	\$0.00	\$69,831.00	\$69,831.00
0100-0000-0-0000-7150-240020-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-310100-002-0000	\$0.00	\$30,193.00	\$30,193.00
0100-0000-0-0000-7150-320200-002-0000	\$0.00	\$12,792.00	\$12,792.00
0100-0000-0-0000-7150-330100-002-0000	\$0.00	\$2,689.00	\$2,689.00
0100-0000-0-0000-7150-330200-002-0000	\$0.00	\$5,419.00	\$5,419.00
0100-0000-0-0000-7150-340100-002-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-7150-340200-002-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-7150-350100-002-0000	\$0.00	\$93.00	\$93.00
0100-0000-0-0000-7150-350200-002-0000	\$0.00	\$35.00	\$35.00
0100-0000-0-0000-7150-360100-002-0000	\$0.00	\$3,487.00	\$3,487.00
0100-0000-0-0000-7150-360200-002-0000	\$0.00	\$1,332.00	\$1,332.00
0100-0000-0-0000-7150-370100-001-0000	\$0.00	\$32,480.00	\$32,480.00
0100-0000-0-0000-7150-430000-002-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7150-520000-002-0000	\$0.00	\$12,500.00	\$12,500.00
0100-0000-0-0000-7150-520003-002-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-7150-530000-002-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7150-560000-002-0000	\$0.00	\$2,385.00	\$2,385.00
0100-0000-0-0000-7150-571005-002-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7150-571030-002-0000	\$0.00	\$11,900.00	\$11,900.00
0100-0000-0-0000-7150-571040-002-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7150-575030-002-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-7150-580000-002-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7190-580070-004-0000	\$0.00	\$36,485.00	\$36,485.00
0100-0000-0-0000-7200-430000-061-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7200-440000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7200-540000-001-0000	\$0.00	\$302,000.00	\$302,000.00
0100-0000-0-0000-7200-580000-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-7200-590010-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-7210-731000-000-0000	\$0.00	(\$422,718.00)	(\$422,718.00)
0100-0000-0-0000-7210-735000-000-0000	\$0.00	(\$347,000.00)	(\$347,000.00)
0100-0000-0-0000-7300-230000-004-0000	\$0.00	\$282,211.00	\$282,211.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7300-240000-004-0000	\$0.00	\$365,387.00	\$365,387.00
0100-0000-0-0000-7300-240020-004-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0000-0-0000-7300-320200-004-0000	\$0.00	\$117,191.00	\$117,191.00
0100-0000-0-0000-7300-330200-004-0000	\$0.00	\$49,641.00	\$49,641.00
0100-0000-0-0000-7300-340200-004-0000	\$0.00	\$95,383.00	\$95,383.00
0100-0000-0-0000-7300-350200-004-0000	\$0.00	\$324.00	\$324.00
0100-0000-0-0000-7300-360200-004-0000	\$0.00	\$12,199.00	\$12,199.00
0100-0000-0-0000-7300-370200-001-0000	\$0.00	\$25,794.00	\$25,794.00
0100-0000-0-0000-7300-430000-004-0000	\$0.00	\$6,390.00	\$6,390.00
0100-0000-0-0000-7300-520000-004-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-0000-7300-520003-004-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7300-530000-004-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7300-560000-004-0000	\$0.00	\$885.00	\$885.00
0100-0000-0-0000-7300-571030-004-0000	\$0.00	\$610.00	\$610.00
0100-0000-0-0000-7300-571040-004-0000	\$0.00	\$4,500.00	\$4,500.00
0100-0000-0-0000-7300-580000-004-0000	\$0.00	\$18,050.00	\$18,050.00
0100-0000-0-0000-7300-580011-004-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-0000-7300-590030-004-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7400-130000-003-0000	\$0.00	\$142,038.00	\$142,038.00
0100-0000-0-0000-7400-240000-003-0000	\$0.00	\$518,436.00	\$518,436.00
0100-0000-0-0000-7400-240020-003-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-7400-310100-003-0000	\$0.00	\$23,124.00	\$23,124.00
0100-0000-0-0000-7400-320200-003-0000	\$0.00	\$93,738.00	\$93,738.00
0100-0000-0-0000-7400-330100-003-0000	\$0.00	\$2,060.00	\$2,060.00
0100-0000-0-0000-7400-330200-003-0000	\$0.00	\$39,706.00	\$39,706.00
0100-0000-0-0000-7400-340100-003-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-7400-340200-003-0000	\$0.00	\$86,767.00	\$86,767.00
0100-0000-0-0000-7400-350100-003-0000	\$0.00	\$71.00	\$71.00
0100-0000-0-0000-7400-350200-003-0000	\$0.00	\$260.00	\$260.00
0100-0000-0-0000-7400-360100-003-0000	\$0.00	\$2,670.00	\$2,670.00
0100-0000-0-0000-7400-360200-003-0000	\$0.00	\$9,758.00	\$9,758.00
0100-0000-0-0000-7400-370200-001-0000	\$0.00	\$12,950.00	\$12,950.00
0100-0000-0-0000-7400-430000-003-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-7400-440000-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7400-520000-003-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-7400-520003-003-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0000-0-0000-7400-530000-003-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7400-560000-003-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-7400-571005-003-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-7400-571030-003-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-7400-571040-003-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7400-575030-003-0000	\$0.00	\$1,600.00	\$1,600.00
0100-0000-0-0000-7400-580000-003-0000	\$0.00	\$51,750.00	\$51,750.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7400-580000-003-0103	\$0.00	\$16,000.00	\$16,000.00
0100-0000-0-0000-7400-580011-003-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0000-0-0000-7400-590030-003-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7550-240000-015-0000	\$0.00	\$56,847.00	\$56,847.00
0100-0000-0-0000-7550-320200-015-0000	\$0.00	\$10,267.00	\$10,267.00
0100-0000-0-0000-7550-330200-015-0000	\$0.00	\$4,349.00	\$4,349.00
0100-0000-0-0000-7550-340200-015-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0000-0-0000-7550-350200-015-0000	\$0.00	\$28.00	\$28.00
0100-0000-0-0000-7550-360200-015-0000	\$0.00	\$1,069.00	\$1,069.00
0100-0000-0-0000-7550-430000-015-0000	\$0.00	\$32,000.00	\$32,000.00
0100-0000-0-0000-7550-440000-015-0000	\$0.00	\$7,300.00	\$7,300.00
0100-0000-0-0000-7550-520003-015-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-7550-560000-015-0000	\$0.00	\$28,000.00	\$28,000.00
0100-0000-0-0000-7550-571030-015-0000	\$0.00	(\$133,737.00)	(\$133,737.00)
0100-0000-0-0000-7550-575090-015-0000	\$0.00	(\$17,675.00)	(\$17,675.00)
0100-0000-0-0000-7550-650000-015-0000	\$0.00	\$69,000.00	\$69,000.00
0100-0000-0-0000-7700-230000-061-0000	\$0.00	\$135,290.00	\$135,290.00
0100-0000-0-0000-7700-240000-061-0000	\$0.00	\$73,091.00	\$73,091.00
0100-0000-0-0000-7700-240020-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-290020-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-320200-061-0000	\$0.00	\$37,778.00	\$37,778.00
0100-0000-0-0000-7700-330200-061-0000	\$0.00	\$16,002.00	\$16,002.00
0100-0000-0-0000-7700-340200-061-0000	\$0.00	\$26,199.00	\$26,199.00
0100-0000-0-0000-7700-350200-061-0000	\$0.00	\$105.00	\$105.00
0100-0000-0-0000-7700-360200-061-0000	\$0.00	\$3,933.00	\$3,933.00
0100-0000-0-0000-7700-370200-001-0000	\$0.00	\$4,279.00	\$4,279.00
0100-0000-0-0000-7700-430000-061-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-7700-440000-061-0000	\$0.00	\$15,000.00	\$15,000.00
0100-0000-0-0000-7700-520000-061-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-7700-520003-061-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-7700-530000-061-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-7700-560000-061-0000	\$0.00	\$40.00	\$40.00
0100-0000-0-0000-7700-571030-061-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-7700-571040-061-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-7700-571055-061-0000	\$0.00	(\$6,001.00)	(\$6,001.00)
0100-0000-0-0000-7700-580000-004-0000	\$0.00	\$63,863.00	\$63,863.00
0100-0000-0-0000-7700-580000-061-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0000-0-0000-7700-580000-061-2561	\$0.00	\$275,000.00	\$275,000.00
0100-0000-0-0000-7700-580011-061-0000	\$0.00	\$163,000.00	\$163,000.00
0100-0000-0-0000-7700-650000-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8100-370200-001-0000	\$0.00	\$26,022.00	\$26,022.00
0100-0000-0-0000-8200-220000-012-0000	\$0.00	\$377,451.00	\$377,451.00
0100-0000-0-0000-8200-220000-016-0000	\$0.00	\$1,316,211.00	\$1,316,211.00

Pending Budget Revision
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Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-220000-016-0021	\$0.00	\$102,356.00	\$102,356.00
0100-0000-0-0000-8200-220000-017-0000	\$0.00	\$188,460.00	\$188,460.00
0100-0000-0-0000-8200-220010-012-0000	\$0.00	\$4,087.00	\$4,087.00
0100-0000-0-0000-8200-220010-016-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-0000-8200-220010-016-0021	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-220010-017-0000	\$0.00	\$5,800.00	\$5,800.00
0100-0000-0-0000-8200-220020-012-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-220020-016-0021	\$0.00	\$1,850.00	\$1,850.00
0100-0000-0-0000-8200-220020-017-0000	\$0.00	\$1,900.00	\$1,900.00
0100-0000-0-0000-8200-220020-022-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-023-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-024-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-025-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-026-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-027-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-028-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-029-0000	\$0.00	\$850.00	\$850.00
0100-0000-0-0000-8200-220020-030-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-220020-031-0000	\$0.00	\$1,700.00	\$1,700.00
0100-0000-0-0000-8200-240000-010-0000	\$0.00	\$33,967.00	\$33,967.00
0100-0000-0-0000-8200-240020-016-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-8200-320200-010-0000	\$0.00	\$6,134.00	\$6,134.00
0100-0000-0-0000-8200-320200-012-0000	\$0.00	\$69,448.00	\$69,448.00
0100-0000-0-0000-8200-320200-016-0000	\$0.00	\$241,356.00	\$241,356.00
0100-0000-0-0000-8200-320200-016-0021	\$0.00	\$19,181.00	\$19,181.00
0100-0000-0-0000-8200-320200-017-0000	\$0.00	\$35,427.00	\$35,427.00
0100-0000-0-0000-8200-320200-022-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-023-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-024-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-025-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-026-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-027-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-028-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-029-0000	\$0.00	\$154.00	\$154.00
0100-0000-0-0000-8200-320200-030-0000	\$0.00	\$307.00	\$307.00
0100-0000-0-0000-8200-320200-031-0000	\$0.00	\$307.00	\$307.00
0100-0000-0-0000-8200-330200-010-0000	\$0.00	\$2,598.00	\$2,598.00
0100-0000-0-0000-8200-330200-012-0000	\$0.00	\$29,417.00	\$29,417.00
0100-0000-0-0000-8200-330200-016-0000	\$0.00	\$102,235.00	\$102,235.00
0100-0000-0-0000-8200-330200-016-0021	\$0.00	\$8,125.00	\$8,125.00
0100-0000-0-0000-8200-330200-017-0000	\$0.00	\$15,006.00	\$15,006.00
0100-0000-0-0000-8200-330200-022-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-023-0000	\$0.00	\$65.00	\$65.00

Pending Budget Revision
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ResolutionNo. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-330200-024-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-025-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-026-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-027-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-028-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-029-0000	\$0.00	\$65.00	\$65.00
0100-0000-0-0000-8200-330200-030-0000	\$0.00	\$130.00	\$130.00
0100-0000-0-0000-8200-330200-031-0000	\$0.00	\$130.00	\$130.00
0100-0000-0-0000-8200-340200-010-0000	\$0.00	\$7,123.00	\$7,123.00
0100-0000-0-0000-8200-340200-012-0000	\$0.00	\$85,969.00	\$85,969.00
0100-0000-0-0000-8200-340200-016-0000	\$0.00	\$301,141.00	\$301,141.00
0100-0000-0-0000-8200-340200-016-0021	\$0.00	\$23,908.00	\$23,908.00
0100-0000-0-0000-8200-340200-017-0000	\$0.00	\$38,153.00	\$38,153.00
0100-0000-0-0000-8200-350200-010-0000	\$0.00	\$17.00	\$17.00
0100-0000-0-0000-8200-350200-012-0000	\$0.00	\$192.00	\$192.00
0100-0000-0-0000-8200-350200-016-0000	\$0.00	\$668.00	\$668.00
0100-0000-0-0000-8200-350200-016-0021	\$0.00	\$53.00	\$53.00
0100-0000-0-0000-8200-350200-017-0000	\$0.00	\$98.00	\$98.00
0100-0000-0-0000-8200-350200-030-0000	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-350200-031-0000	\$0.00	\$1.00	\$1.00
0100-0000-0-0000-8200-360200-010-0000	\$0.00	\$639.00	\$639.00
0100-0000-0-0000-8200-360200-012-0000	\$0.00	\$7,229.00	\$7,229.00
0100-0000-0-0000-8200-360200-016-0000	\$0.00	\$25,125.00	\$25,125.00
0100-0000-0-0000-8200-360200-016-0021	\$0.00	\$1,997.00	\$1,997.00
0100-0000-0-0000-8200-360200-017-0000	\$0.00	\$3,688.00	\$3,688.00
0100-0000-0-0000-8200-360200-022-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-023-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-024-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-025-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-026-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-027-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-028-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-029-0000	\$0.00	\$16.00	\$16.00
0100-0000-0-0000-8200-360200-030-0000	\$0.00	\$32.00	\$32.00
0100-0000-0-0000-8200-360200-031-0000	\$0.00	\$32.00	\$32.00
0100-0000-0-0000-8200-370200-001-0000	\$0.00	\$11,454.00	\$11,454.00
0100-0000-0-0000-8200-430000-010-0000	\$0.00	\$13,500.00	\$13,500.00
0100-0000-0-0000-8200-430000-012-0000	\$0.00	\$62,912.00	\$62,912.00
0100-0000-0-0000-8200-430000-016-0000	\$0.00	\$81,500.00	\$81,500.00
0100-0000-0-0000-8200-430000-017-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-430010-012-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-8200-430010-016-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-430010-017-0000	\$0.00	\$3,000.00	\$3,000.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-440000-010-0000	\$0.00	\$19,000.00	\$19,000.00
0100-0000-0-0000-8200-440000-012-0000	\$0.00	\$6,000.00	\$6,000.00
0100-0000-0-0000-8200-440000-016-0000	\$0.00	\$12,800.00	\$12,800.00
0100-0000-0-0000-8200-520000-012-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-0000-8200-520003-012-0000	\$0.00	\$100.00	\$100.00
0100-0000-0-0000-8200-550010-010-0000	\$0.00	\$65,000.00	\$65,000.00
0100-0000-0-0000-8200-550020-010-0000	\$0.00	\$800,000.00	\$800,000.00
0100-0000-0-0000-8200-550030-010-0000	\$0.00	\$190,000.00	\$190,000.00
0100-0000-0-0000-8200-550050-012-0000	\$0.00	\$2,750.00	\$2,750.00
0100-0000-0-0000-8200-550055-010-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0000-0-0000-8200-550060-010-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-550060-014-0000	\$0.00	\$4,100.00	\$4,100.00
0100-0000-0-0000-8200-550060-016-0000	\$0.00	\$7,200.00	\$7,200.00
0100-0000-0-0000-8200-550070-010-0000	\$0.00	\$14,300.00	\$14,300.00
0100-0000-0-0000-8200-550080-010-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-8200-560000-010-0000	\$0.00	\$36,000.00	\$36,000.00
0100-0000-0-0000-8200-560000-010-0024	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-560000-010-0026	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-560000-010-0029	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-560000-010-0030	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-8200-560000-012-0000	\$0.00	\$23,010.00	\$23,010.00
0100-0000-0-0000-8200-560000-016-0000	\$0.00	\$5,000.00	\$5,000.00
0100-0000-0-0000-8200-560000-017-0000	\$0.00	\$3,298.00	\$3,298.00
0100-0000-0-0000-8200-571005-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571030-012-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-8200-571040-017-0000	\$0.00	(\$32,637.00)	(\$32,637.00)
0100-0000-0-0000-8200-575040-017-0000	\$0.00	(\$4,046.00)	(\$4,046.00)
0100-0000-0-0000-8200-575095-016-0021	\$0.00	(\$159,470.00)	(\$159,470.00)
0100-0000-0-0000-8200-575096-010-0000	\$0.00	(\$214,358.00)	(\$214,358.00)
0100-0000-0-0000-8200-580000-010-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-0000-8200-580000-012-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-8200-580000-017-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-8200-590030-017-0000	\$0.00	\$36,000.00	\$36,000.00
0100-0000-0-0000-8200-640000-016-0000	\$0.00	\$6,189.00	\$6,189.00
0100-0000-0-0000-8200-650000-012-0000	\$0.00	\$36,000.00	\$36,000.00
0100-0000-0-0000-8500-620000-061-2561	\$0.00	\$675,300.00	\$675,300.00
0100-0000-0-0000-9200-714200-001-0000	\$0.00	\$819,588.00	\$819,588.00
0100-0000-0-0000-9300-761900-001-0000	\$0.00	\$162,500.00	\$162,500.00
0100-0000-0-0000-9300-761900-001-1111	\$0.00	\$1,831,000.00	\$1,831,000.00
0100-0000-0-1110-1000-110000-020-0000	\$0.00	\$100,000.00	\$100,000.00
0100-0000-0-1110-1000-110000-022-0000	\$0.00	\$1,682,804.00	\$1,682,804.00
0100-0000-0-1110-1000-110000-023-0000	\$0.00	\$1,340,865.00	\$1,340,865.00
0100-0000-0-1110-1000-110000-024-0000	\$0.00	\$2,286,333.00	\$2,286,333.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-110000-025-0000	\$0.00	\$1,479,200.00	\$1,479,200.00
0100-0000-0-1110-1000-110000-026-0000	\$0.00	\$1,852,411.00	\$1,852,411.00
0100-0000-0-1110-1000-110000-027-0000	\$0.00	\$1,666,439.00	\$1,666,439.00
0100-0000-0-1110-1000-110000-028-0000	\$0.00	\$1,451,009.00	\$1,451,009.00
0100-0000-0-1110-1000-110000-029-0000	\$0.00	\$1,495,066.00	\$1,495,066.00
0100-0000-0-1110-1000-110010-003-0000	\$0.00	\$1,750.00	\$1,750.00
0100-0000-0-1110-1000-110010-020-0000	\$0.00	\$350,000.00	\$350,000.00
0100-0000-0-1110-1000-110010-053-0000	\$0.00	\$12,000.00	\$12,000.00
0100-0000-0-1110-1000-110040-020-0000	\$0.00	\$18,075.00	\$18,075.00
0100-0000-0-1110-1000-110040-053-0000	\$0.00	\$16,000.00	\$16,000.00
0100-0000-0-1110-1000-210010-003-0000	\$0.00	\$2,300.00	\$2,300.00
0100-0000-0-1110-1000-210010-060-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-1110-1000-310100-001-0000	\$0.00	(\$30,000.00)	(\$30,000.00)
0100-0000-0-1110-1000-310100-003-0000	\$0.00	\$285.00	\$285.00
0100-0000-0-1110-1000-310100-020-0000	\$0.00	\$76,203.00	\$76,203.00
0100-0000-0-1110-1000-310100-022-0000	\$0.00	\$273,960.00	\$273,960.00
0100-0000-0-1110-1000-310100-023-0000	\$0.00	\$218,293.00	\$218,293.00
0100-0000-0-1110-1000-310100-024-0000	\$0.00	\$372,215.00	\$372,215.00
0100-0000-0-1110-1000-310100-025-0000	\$0.00	\$240,814.00	\$240,814.00
0100-0000-0-1110-1000-310100-026-0000	\$0.00	\$301,573.00	\$301,573.00
0100-0000-0-1110-1000-310100-027-0000	\$0.00	\$271,296.00	\$271,296.00
0100-0000-0-1110-1000-310100-028-0000	\$0.00	\$236,224.00	\$236,224.00
0100-0000-0-1110-1000-310100-029-0000	\$0.00	\$243,397.00	\$243,397.00
0100-0000-0-1110-1000-310100-053-0000	\$0.00	\$4,558.00	\$4,558.00
0100-0000-0-1110-1000-320200-003-0000	\$0.00	\$415.00	\$415.00
0100-0000-0-1110-1000-320200-060-0000	\$0.00	\$90.00	\$90.00
0100-0000-0-1110-1000-330100-003-0000	\$0.00	\$25.00	\$25.00
0100-0000-0-1110-1000-330100-020-0000	\$0.00	\$6,787.00	\$6,787.00
0100-0000-0-1110-1000-330100-022-0000	\$0.00	\$24,401.00	\$24,401.00
0100-0000-0-1110-1000-330100-023-0000	\$0.00	\$19,443.00	\$19,443.00
0100-0000-0-1110-1000-330100-024-0000	\$0.00	\$33,152.00	\$33,152.00
0100-0000-0-1110-1000-330100-025-0000	\$0.00	\$21,448.00	\$21,448.00
0100-0000-0-1110-1000-330100-026-0000	\$0.00	\$26,860.00	\$26,860.00
0100-0000-0-1110-1000-330100-027-0000	\$0.00	\$24,163.00	\$24,163.00
0100-0000-0-1110-1000-330100-028-0000	\$0.00	\$21,040.00	\$21,040.00
0100-0000-0-1110-1000-330100-029-0000	\$0.00	\$21,678.00	\$21,678.00
0100-0000-0-1110-1000-330100-053-0000	\$0.00	\$406.00	\$406.00
0100-0000-0-1110-1000-330200-003-0000	\$0.00	\$176.00	\$176.00
0100-0000-0-1110-1000-330200-060-0000	\$0.00	\$38.00	\$38.00
0100-0000-0-1110-1000-340100-022-0000	\$0.00	\$344,256.00	\$344,256.00
0100-0000-0-1110-1000-340100-023-0000	\$0.00	\$243,848.00	\$243,848.00
0100-0000-0-1110-1000-340100-024-0000	\$0.00	\$387,288.00	\$387,288.00
0100-0000-0-1110-1000-340100-025-0000	\$0.00	\$272,536.00	\$272,536.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-340100-026-0000	\$0.00	\$329,912.00	\$329,912.00
0100-0000-0-1110-1000-340100-027-0000	\$0.00	\$286,880.00	\$286,880.00
0100-0000-0-1110-1000-340100-028-0000	\$0.00	\$272,536.00	\$272,536.00
0100-0000-0-1110-1000-340100-029-0000	\$0.00	\$258,192.00	\$258,192.00
0100-0000-0-1110-1000-350100-003-0000	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-350100-020-0000	\$0.00	\$234.00	\$234.00
0100-0000-0-1110-1000-350100-022-0000	\$0.00	\$841.00	\$841.00
0100-0000-0-1110-1000-350100-023-0000	\$0.00	\$670.00	\$670.00
0100-0000-0-1110-1000-350100-024-0000	\$0.00	\$1,143.00	\$1,143.00
0100-0000-0-1110-1000-350100-025-0000	\$0.00	\$740.00	\$740.00
0100-0000-0-1110-1000-350100-026-0000	\$0.00	\$926.00	\$926.00
0100-0000-0-1110-1000-350100-027-0000	\$0.00	\$833.00	\$833.00
0100-0000-0-1110-1000-350100-028-0000	\$0.00	\$726.00	\$726.00
0100-0000-0-1110-1000-350100-029-0000	\$0.00	\$748.00	\$748.00
0100-0000-0-1110-1000-350100-053-0000	\$0.00	\$14.00	\$14.00
0100-0000-0-1110-1000-350200-003-0000	\$0.00	\$1.00	\$1.00
0100-0000-0-1110-1000-360100-003-0000	\$0.00	\$33.00	\$33.00
0100-0000-0-1110-1000-360100-020-0000	\$0.00	\$8,800.00	\$8,800.00
0100-0000-0-1110-1000-360100-022-0000	\$0.00	\$31,637.00	\$31,637.00
0100-0000-0-1110-1000-360100-023-0000	\$0.00	\$25,208.00	\$25,208.00
0100-0000-0-1110-1000-360100-024-0000	\$0.00	\$42,983.00	\$42,983.00
0100-0000-0-1110-1000-360100-025-0000	\$0.00	\$27,809.00	\$27,809.00
0100-0000-0-1110-1000-360100-026-0000	\$0.00	\$34,825.00	\$34,825.00
0100-0000-0-1110-1000-360100-027-0000	\$0.00	\$31,329.00	\$31,329.00
0100-0000-0-1110-1000-360100-028-0000	\$0.00	\$27,279.00	\$27,279.00
0100-0000-0-1110-1000-360100-029-0000	\$0.00	\$28,107.00	\$28,107.00
0100-0000-0-1110-1000-360100-053-0000	\$0.00	\$526.00	\$526.00
0100-0000-0-1110-1000-360200-003-0000	\$0.00	\$43.00	\$43.00
0100-0000-0-1110-1000-360200-060-0000	\$0.00	\$9.00	\$9.00
0100-0000-0-1110-1000-370100-001-0000	\$0.00	\$227,001.00	\$227,001.00
0100-0000-0-1110-1000-430000-010-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0000-0-1110-1000-430000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-1110-1000-430000-061-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0000-0-1110-1000-440000-010-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0000-0-1110-1000-520000-053-0000	\$0.00	\$8,200.00	\$8,200.00
0100-0000-0-1110-1000-520003-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-1110-1000-540000-001-0000	\$0.00	\$12,100.00	\$12,100.00
0100-0000-0-1110-1000-571025-020-0000	\$0.00	(\$353,117.00)	(\$353,117.00)
0100-0000-0-1142-3160-430000-060-0000	\$0.00	\$500.00	\$500.00
0100-0000-0-1150-1000-110040-071-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0000-0-1150-1000-310100-071-0000	\$0.00	\$3,256.00	\$3,256.00
0100-0000-0-1150-1000-330100-071-0000	\$0.00	\$290.00	\$290.00
0100-0000-0-1150-1000-350100-071-0000	\$0.00	\$10.00	\$10.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1150-1000-360100-071-0000	\$0.00	\$376.00	\$376.00
0100-0000-0-1150-1000-520003-071-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-1176-4000-210060-020-0021	\$0.00	\$2,445.00	\$2,445.00
0100-0000-0-1176-4000-320200-020-0021	\$0.00	\$442.00	\$442.00
0100-0000-0-1176-4000-330200-020-0021	\$0.00	\$187.00	\$187.00
0100-0000-0-1176-4000-350200-020-0021	\$0.00	\$1.00	\$1.00
0100-0000-0-1176-4000-360200-020-0021	\$0.00	\$46.00	\$46.00
0100-0000-0-1176-4000-575095-020-0021	\$0.00	(\$3,121.00)	(\$3,121.00)
0100-0041-0-0000-8200-430000-010-0000	\$0.00	\$10,000.00	\$10,000.00
0100-0041-0-0000-8200-560000-010-0000	\$0.00	\$16,000.00	\$16,000.00
0100-0097-0-0000-7400-430000-003-0000	\$0.00	\$27,000.00	\$27,000.00
0100-0332-0-0000-2100-420000-062-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2100-520000-062-0000	\$0.00	\$3,750.00	\$3,750.00
0100-0332-0-0000-2100-520003-062-0000	\$0.00	\$1,050.00	\$1,050.00
0100-0332-0-0000-2140-130000-055-0000	\$0.00	\$135,290.00	\$135,290.00
0100-0332-0-0000-2140-240000-051-0000	\$0.00	\$63,127.00	\$63,127.00
0100-0332-0-0000-2140-240020-051-0000	\$0.00	\$130.00	\$130.00
0100-0332-0-0000-2140-310100-055-0000	\$0.00	\$22,025.00	\$22,025.00
0100-0332-0-0000-2140-320200-051-0000	\$0.00	\$11,424.00	\$11,424.00
0100-0332-0-0000-2140-330100-055-0000	\$0.00	\$1,962.00	\$1,962.00
0100-0332-0-0000-2140-330200-051-0000	\$0.00	\$4,839.00	\$4,839.00
0100-0332-0-0000-2140-340100-055-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0332-0-0000-2140-340200-051-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-2140-350100-055-0000	\$0.00	\$68.00	\$68.00
0100-0332-0-0000-2140-350200-051-0000	\$0.00	\$32.00	\$32.00
0100-0332-0-0000-2140-360100-055-0000	\$0.00	\$2,543.00	\$2,543.00
0100-0332-0-0000-2140-360200-051-0000	\$0.00	\$1,189.00	\$1,189.00
0100-0332-0-0000-2140-420000-051-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2140-430000-051-0000	\$0.00	\$3,550.00	\$3,550.00
0100-0332-0-0000-2140-430021-051-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2140-520000-051-0000	\$0.00	\$9,500.00	\$9,500.00
0100-0332-0-0000-2140-520003-051-0000	\$0.00	\$2,186.00	\$2,186.00
0100-0332-0-0000-2140-520003-055-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2140-560000-051-0000	\$0.00	\$680.00	\$680.00
0100-0332-0-0000-2140-571005-051-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-0000-2140-571020-051-0000	\$0.00	\$90.00	\$90.00
0100-0332-0-0000-2140-571030-051-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2140-571040-051-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-2140-575030-051-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2140-580000-051-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-0000-2140-580009-051-0000	\$0.00	\$2,400.00	\$2,400.00
0100-0332-0-0000-2150-130000-005-0000	\$0.00	\$67,645.00	\$67,645.00
0100-0332-0-0000-2150-240000-053-0000	\$0.00	\$60,133.00	\$60,133.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2150-310100-005-0000	\$0.00	\$11,013.00	\$11,013.00
0100-0332-0-0000-2150-320200-053-0000	\$0.00	\$10,860.00	\$10,860.00
0100-0332-0-0000-2150-330100-005-0000	\$0.00	\$981.00	\$981.00
0100-0332-0-0000-2150-330200-053-0000	\$0.00	\$4,600.00	\$4,600.00
0100-0332-0-0000-2150-340100-005-0000	\$0.00	\$7,123.00	\$7,123.00
0100-0332-0-0000-2150-340200-053-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-2150-350100-005-0000	\$0.00	\$34.00	\$34.00
0100-0332-0-0000-2150-350200-053-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-0000-2150-360100-005-0000	\$0.00	\$1,272.00	\$1,272.00
0100-0332-0-0000-2150-360200-053-0000	\$0.00	\$1,130.00	\$1,130.00
0100-0332-0-0000-2150-430000-005-0000	\$0.00	\$5,500.00	\$5,500.00
0100-0332-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-2420-220000-020-0000	\$0.00	\$265,161.00	\$265,161.00
0100-0332-0-0000-2420-220000-020-0021	\$0.00	\$24,265.00	\$24,265.00
0100-0332-0-0000-2420-220000-056-0000	\$0.00	\$57,263.00	\$57,263.00
0100-0332-0-0000-2420-220020-056-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2420-240000-061-0000	\$0.00	\$400,251.00	\$400,251.00
0100-0332-0-0000-2420-320200-020-0000	\$0.00	\$47,888.00	\$47,888.00
0100-0332-0-0000-2420-320200-020-0021	\$0.00	\$4,382.00	\$4,382.00
0100-0332-0-0000-2420-320200-056-0000	\$0.00	\$10,414.00	\$10,414.00
0100-0332-0-0000-2420-320200-061-0000	\$0.00	\$72,285.00	\$72,285.00
0100-0332-0-0000-2420-330200-020-0000	\$0.00	\$20,285.00	\$20,285.00
0100-0332-0-0000-2420-330200-020-0021	\$0.00	\$1,856.00	\$1,856.00
0100-0332-0-0000-2420-330200-056-0000	\$0.00	\$4,411.00	\$4,411.00
0100-0332-0-0000-2420-330200-061-0000	\$0.00	\$30,619.00	\$30,619.00
0100-0332-0-0000-2420-340200-020-0000	\$0.00	\$12,970.00	\$12,970.00
0100-0332-0-0000-2420-340200-020-0021	\$0.00	\$1,297.00	\$1,297.00
0100-0332-0-0000-2420-340200-056-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-2420-340200-061-0000	\$0.00	\$71,724.00	\$71,724.00
0100-0332-0-0000-2420-350200-020-0000	\$0.00	\$133.00	\$133.00
0100-0332-0-0000-2420-350200-020-0021	\$0.00	\$12.00	\$12.00
0100-0332-0-0000-2420-350200-056-0000	\$0.00	\$29.00	\$29.00
0100-0332-0-0000-2420-350200-061-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-0000-2420-360200-020-0000	\$0.00	\$4,985.00	\$4,985.00
0100-0332-0-0000-2420-360200-020-0021	\$0.00	\$456.00	\$456.00
0100-0332-0-0000-2420-360200-056-0000	\$0.00	\$1,084.00	\$1,084.00
0100-0332-0-0000-2420-360200-061-0000	\$0.00	\$7,525.00	\$7,525.00
0100-0332-0-0000-2420-430000-056-0000	\$0.00	\$2,850.00	\$2,850.00
0100-0332-0-0000-2420-520003-056-0000	\$0.00	\$300.00	\$300.00
0100-0332-0-0000-2420-520003-061-0000	\$0.00	\$10,035.00	\$10,035.00
0100-0332-0-0000-2420-571040-056-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-2420-575095-020-0021	\$0.00	(\$32,184.00)	(\$32,184.00)
0100-0332-0-0000-2420-575096-001-0000	\$0.00	(\$57,456.00)	(\$57,456.00)

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2420-580011-056-0000	\$0.00	\$30,000.00	\$30,000.00
0100-0332-0-0000-2495-290030-005-0000	\$0.00	\$799.00	\$799.00
0100-0332-0-0000-2495-320200-005-0000	\$0.00	\$144.00	\$144.00
0100-0332-0-0000-2495-330200-005-0000	\$0.00	\$61.00	\$61.00
0100-0332-0-0000-2495-360200-005-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-0000-2495-571030-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-2495-575030-005-0000	\$0.00	\$4,046.00	\$4,046.00
0100-0332-0-0000-2495-575030-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-0000-2495-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-029-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2495-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2700-130000-022-0000	\$0.00	\$35,987.00	\$35,987.00
0100-0332-0-0000-2700-130000-023-0000	\$0.00	\$37,426.00	\$37,426.00
0100-0332-0-0000-2700-130000-024-0000	\$0.00	\$37,426.00	\$37,426.00
0100-0332-0-0000-2700-130000-025-0000	\$0.00	\$37,426.00	\$37,426.00
0100-0332-0-0000-2700-130000-026-0000	\$0.00	\$35,002.00	\$35,002.00
0100-0332-0-0000-2700-130000-027-0000	\$0.00	\$33,272.00	\$33,272.00
0100-0332-0-0000-2700-130000-028-0000	\$0.00	\$38,092.00	\$38,092.00
0100-0332-0-0000-2700-130000-029-0000	\$0.00	\$37,426.00	\$37,426.00
0100-0332-0-0000-2700-130000-030-0000	\$0.00	\$150,483.00	\$150,483.00
0100-0332-0-0000-2700-130000-031-0000	\$0.00	\$150,483.00	\$150,483.00
0100-0332-0-0000-2700-130040-072-0000	\$0.00	\$6,638.00	\$6,638.00
0100-0332-0-0000-2700-240000-062-0000	\$0.00	\$28,363.00	\$28,363.00
0100-0332-0-0000-2700-240020-062-0000	\$0.00	\$1,900.00	\$1,900.00
0100-0332-0-0000-2700-240020-072-0000	\$0.00	\$2,653.00	\$2,653.00
0100-0332-0-0000-2700-310100-022-0000	\$0.00	\$5,859.00	\$5,859.00
0100-0332-0-0000-2700-310100-023-0000	\$0.00	\$6,093.00	\$6,093.00
0100-0332-0-0000-2700-310100-024-0000	\$0.00	\$6,093.00	\$6,093.00
0100-0332-0-0000-2700-310100-025-0000	\$0.00	\$6,093.00	\$6,093.00
0100-0332-0-0000-2700-310100-026-0000	\$0.00	\$5,698.00	\$5,698.00
0100-0332-0-0000-2700-310100-027-0000	\$0.00	\$5,417.00	\$5,417.00
0100-0332-0-0000-2700-310100-028-0000	\$0.00	\$6,201.00	\$6,201.00
0100-0332-0-0000-2700-310100-029-0000	\$0.00	\$6,093.00	\$6,093.00
0100-0332-0-0000-2700-310100-030-0000	\$0.00	\$24,499.00	\$24,499.00
0100-0332-0-0000-2700-310100-031-0000	\$0.00	\$24,499.00	\$24,499.00
0100-0332-0-0000-2700-310100-072-0000	\$0.00	\$1,081.00	\$1,081.00
0100-0332-0-0000-2700-320200-062-0000	\$0.00	\$5,465.00	\$5,465.00

Pending Budget Revision
Control Number 20190002
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-320200-072-0000	\$0.00	\$479.00	\$479.00
0100-0332-0-0000-2700-330100-022-0000	\$0.00	\$522.00	\$522.00
0100-0332-0-0000-2700-330100-023-0000	\$0.00	\$543.00	\$543.00
0100-0332-0-0000-2700-330100-024-0000	\$0.00	\$543.00	\$543.00
0100-0332-0-0000-2700-330100-025-0000	\$0.00	\$543.00	\$543.00
0100-0332-0-0000-2700-330100-026-0000	\$0.00	\$508.00	\$508.00
0100-0332-0-0000-2700-330100-027-0000	\$0.00	\$482.00	\$482.00
0100-0332-0-0000-2700-330100-028-0000	\$0.00	\$552.00	\$552.00
0100-0332-0-0000-2700-330100-029-0000	\$0.00	\$543.00	\$543.00
0100-0332-0-0000-2700-330100-030-0000	\$0.00	\$2,182.00	\$2,182.00
0100-0332-0-0000-2700-330100-031-0000	\$0.00	\$2,182.00	\$2,182.00
0100-0332-0-0000-2700-330100-072-0000	\$0.00	\$96.00	\$96.00
0100-0332-0-0000-2700-330200-062-0000	\$0.00	\$2,315.00	\$2,315.00
0100-0332-0-0000-2700-330200-072-0000	\$0.00	\$203.00	\$203.00
0100-0332-0-0000-2700-340100-022-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-023-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-024-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-025-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-026-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-027-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-028-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-029-0000	\$0.00	\$4,744.00	\$4,744.00
0100-0332-0-0000-2700-340100-030-0000	\$0.00	\$18,989.00	\$18,989.00
0100-0332-0-0000-2700-340100-031-0000	\$0.00	\$18,989.00	\$18,989.00
0100-0332-0-0000-2700-340200-062-0000	\$0.00	\$5,977.00	\$5,977.00
0100-0332-0-0000-2700-350100-022-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-0000-2700-350100-023-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-2700-350100-024-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-2700-350100-025-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-2700-350100-026-0000	\$0.00	\$18.00	\$18.00
0100-0332-0-0000-2700-350100-027-0000	\$0.00	\$17.00	\$17.00
0100-0332-0-0000-2700-350100-028-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-2700-350100-029-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-0000-2700-350100-030-0000	\$0.00	\$75.00	\$75.00
0100-0332-0-0000-2700-350100-031-0000	\$0.00	\$75.00	\$75.00
0100-0332-0-0000-2700-350100-072-0000	\$0.00	\$3.00	\$3.00
0100-0332-0-0000-2700-350200-062-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-0000-2700-350200-072-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-0000-2700-360100-022-0000	\$0.00	\$677.00	\$677.00
0100-0332-0-0000-2700-360100-023-0000	\$0.00	\$704.00	\$704.00
0100-0332-0-0000-2700-360100-024-0000	\$0.00	\$704.00	\$704.00
0100-0332-0-0000-2700-360100-025-0000	\$0.00	\$704.00	\$704.00
0100-0332-0-0000-2700-360100-026-0000	\$0.00	\$658.00	\$658.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-360100-027-0000	\$0.00	\$626.00	\$626.00
0100-0332-0-0000-2700-360100-028-0000	\$0.00	\$716.00	\$716.00
0100-0332-0-0000-2700-360100-029-0000	\$0.00	\$704.00	\$704.00
0100-0332-0-0000-2700-360100-030-0000	\$0.00	\$2,829.00	\$2,829.00
0100-0332-0-0000-2700-360100-031-0000	\$0.00	\$2,829.00	\$2,829.00
0100-0332-0-0000-2700-360100-072-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-0000-2700-360200-062-0000	\$0.00	\$569.00	\$569.00
0100-0332-0-0000-2700-360200-072-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-030-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2700-520003-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-120000-020-0000	\$0.00	\$455,565.00	\$455,565.00
0100-0332-0-0000-3110-130000-022-0000	\$0.00	\$72,082.00	\$72,082.00
0100-0332-0-0000-3110-130000-023-0000	\$0.00	\$74,965.00	\$74,965.00
0100-0332-0-0000-3110-130000-024-0000	\$0.00	\$74,965.00	\$74,965.00
0100-0332-0-0000-3110-130000-025-0000	\$0.00	\$74,965.00	\$74,965.00
0100-0332-0-0000-3110-130000-026-0000	\$0.00	\$70,109.00	\$70,109.00
0100-0332-0-0000-3110-130000-027-0000	\$0.00	\$66,643.00	\$66,643.00
0100-0332-0-0000-3110-130000-028-0000	\$0.00	\$76,299.00	\$76,299.00
0100-0332-0-0000-3110-130000-029-0000	\$0.00	\$74,965.00	\$74,965.00
0100-0332-0-0000-3110-130000-030-0000	\$0.00	\$76,299.00	\$76,299.00
0100-0332-0-0000-3110-130000-031-0000	\$0.00	\$76,299.00	\$76,299.00
0100-0332-0-0000-3110-310100-020-0000	\$0.00	\$74,166.00	\$74,166.00
0100-0332-0-0000-3110-310100-022-0000	\$0.00	\$11,735.00	\$11,735.00
0100-0332-0-0000-3110-310100-023-0000	\$0.00	\$12,204.00	\$12,204.00
0100-0332-0-0000-3110-310100-024-0000	\$0.00	\$12,204.00	\$12,204.00
0100-0332-0-0000-3110-310100-025-0000	\$0.00	\$12,204.00	\$12,204.00
0100-0332-0-0000-3110-310100-026-0000	\$0.00	\$11,414.00	\$11,414.00
0100-0332-0-0000-3110-310100-027-0000	\$0.00	\$10,850.00	\$10,850.00
0100-0332-0-0000-3110-310100-028-0000	\$0.00	\$12,421.00	\$12,421.00
0100-0332-0-0000-3110-310100-029-0000	\$0.00	\$12,204.00	\$12,204.00
0100-0332-0-0000-3110-310100-030-0000	\$0.00	\$12,421.00	\$12,421.00
0100-0332-0-0000-3110-310100-031-0000	\$0.00	\$12,421.00	\$12,421.00
0100-0332-0-0000-3110-330100-020-0000	\$0.00	\$6,606.00	\$6,606.00
0100-0332-0-0000-3110-330100-022-0000	\$0.00	\$1,045.00	\$1,045.00
0100-0332-0-0000-3110-330100-023-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0332-0-0000-3110-330100-024-0000	\$0.00	\$1,087.00	\$1,087.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-330100-025-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0332-0-0000-3110-330100-026-0000	\$0.00	\$1,017.00	\$1,017.00
0100-0332-0-0000-3110-330100-027-0000	\$0.00	\$966.00	\$966.00
0100-0332-0-0000-3110-330100-028-0000	\$0.00	\$1,106.00	\$1,106.00
0100-0332-0-0000-3110-330100-029-0000	\$0.00	\$1,087.00	\$1,087.00
0100-0332-0-0000-3110-330100-030-0000	\$0.00	\$1,106.00	\$1,106.00
0100-0332-0-0000-3110-330100-031-0000	\$0.00	\$1,106.00	\$1,106.00
0100-0332-0-0000-3110-340100-020-0000	\$0.00	\$71,225.00	\$71,225.00
0100-0332-0-0000-3110-340100-022-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-023-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-024-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-025-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-026-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-027-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-028-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-029-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-030-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-340100-031-0000	\$0.00	\$9,501.00	\$9,501.00
0100-0332-0-0000-3110-350100-020-0000	\$0.00	\$228.00	\$228.00
0100-0332-0-0000-3110-350100-022-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-0000-3110-350100-023-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-0000-3110-350100-024-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-0000-3110-350100-025-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-0000-3110-350100-026-0000	\$0.00	\$35.00	\$35.00
0100-0332-0-0000-3110-350100-027-0000	\$0.00	\$33.00	\$33.00
0100-0332-0-0000-3110-350100-028-0000	\$0.00	\$38.00	\$38.00
0100-0332-0-0000-3110-350100-029-0000	\$0.00	\$37.00	\$37.00
0100-0332-0-0000-3110-350100-030-0000	\$0.00	\$38.00	\$38.00
0100-0332-0-0000-3110-350100-031-0000	\$0.00	\$38.00	\$38.00
0100-0332-0-0000-3110-360100-020-0000	\$0.00	\$8,565.00	\$8,565.00
0100-0332-0-0000-3110-360100-022-0000	\$0.00	\$1,355.00	\$1,355.00
0100-0332-0-0000-3110-360100-023-0000	\$0.00	\$1,409.00	\$1,409.00
0100-0332-0-0000-3110-360100-024-0000	\$0.00	\$1,409.00	\$1,409.00
0100-0332-0-0000-3110-360100-025-0000	\$0.00	\$1,409.00	\$1,409.00
0100-0332-0-0000-3110-360100-026-0000	\$0.00	\$1,318.00	\$1,318.00
0100-0332-0-0000-3110-360100-027-0000	\$0.00	\$1,253.00	\$1,253.00
0100-0332-0-0000-3110-360100-028-0000	\$0.00	\$1,434.00	\$1,434.00
0100-0332-0-0000-3110-360100-029-0000	\$0.00	\$1,409.00	\$1,409.00
0100-0332-0-0000-3110-360100-030-0000	\$0.00	\$1,434.00	\$1,434.00
0100-0332-0-0000-3110-360100-031-0000	\$0.00	\$1,434.00	\$1,434.00
0100-0332-0-0000-3110-520003-020-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-120000-062-0000	\$0.00	\$89,770.00	\$89,770.00
0100-0332-0-0000-3130-130000-063-0000	\$0.00	\$135,290.00	\$135,290.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-240000-063-0000	\$0.00	\$54,787.00	\$54,787.00
0100-0332-0-0000-3130-240020-063-0000	\$0.00	\$799.00	\$799.00
0100-0332-0-0000-3130-290000-020-0000	\$0.00	\$474,686.00	\$474,686.00
0100-0332-0-0000-3130-290000-053-0000	\$0.00	\$52,906.00	\$52,906.00
0100-0332-0-0000-3130-290020-072-0000	\$0.00	\$3,937.00	\$3,937.00
0100-0332-0-0000-3130-310100-062-0000	\$0.00	\$14,615.00	\$14,615.00
0100-0332-0-0000-3130-310100-063-0000	\$0.00	\$22,025.00	\$22,025.00
0100-0332-0-0000-3130-320200-020-0000	\$0.00	\$85,728.00	\$85,728.00
0100-0332-0-0000-3130-320200-053-0000	\$0.00	\$9,555.00	\$9,555.00
0100-0332-0-0000-3130-320200-063-0000	\$0.00	\$10,039.00	\$10,039.00
0100-0332-0-0000-3130-320200-072-0000	\$0.00	\$711.00	\$711.00
0100-0332-0-0000-3130-330100-062-0000	\$0.00	\$1,302.00	\$1,302.00
0100-0332-0-0000-3130-330100-063-0000	\$0.00	\$1,962.00	\$1,962.00
0100-0332-0-0000-3130-330200-020-0000	\$0.00	\$36,313.00	\$36,313.00
0100-0332-0-0000-3130-330200-053-0000	\$0.00	\$4,047.00	\$4,047.00
0100-0332-0-0000-3130-330200-063-0000	\$0.00	\$4,252.00	\$4,252.00
0100-0332-0-0000-3130-330200-072-0000	\$0.00	\$301.00	\$301.00
0100-0332-0-0000-3130-340100-062-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0332-0-0000-3130-340100-063-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0332-0-0000-3130-340200-020-0000	\$0.00	\$95,632.00	\$95,632.00
0100-0332-0-0000-3130-340200-053-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-3130-340200-063-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-3130-350100-062-0000	\$0.00	\$45.00	\$45.00
0100-0332-0-0000-3130-350100-063-0000	\$0.00	\$68.00	\$68.00
0100-0332-0-0000-3130-350200-020-0000	\$0.00	\$237.00	\$237.00
0100-0332-0-0000-3130-350200-053-0000	\$0.00	\$26.00	\$26.00
0100-0332-0-0000-3130-350200-063-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-0000-3130-350200-072-0000	\$0.00	\$2.00	\$2.00
0100-0332-0-0000-3130-360100-062-0000	\$0.00	\$1,688.00	\$1,688.00
0100-0332-0-0000-3130-360100-063-0000	\$0.00	\$2,543.00	\$2,543.00
0100-0332-0-0000-3130-360200-020-0000	\$0.00	\$8,924.00	\$8,924.00
0100-0332-0-0000-3130-360200-053-0000	\$0.00	\$995.00	\$995.00
0100-0332-0-0000-3130-360200-063-0000	\$0.00	\$1,045.00	\$1,045.00
0100-0332-0-0000-3130-360200-072-0000	\$0.00	\$74.00	\$74.00
0100-0332-0-0000-3130-430000-063-0000	\$0.00	\$5,900.00	\$5,900.00
0100-0332-0-0000-3130-520000-063-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3130-520003-063-0000	\$0.00	\$882.00	\$882.00
0100-0332-0-0000-3130-530000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3130-530000-063-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3130-560000-063-0000	\$0.00	\$165.00	\$165.00
0100-0332-0-0000-3130-571030-063-0000	\$0.00	\$4,900.00	\$4,900.00
0100-0332-0-0000-3130-571040-063-0000	\$0.00	\$2,700.00	\$2,700.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3130-575030-063-0000	\$0.00	\$50.00	\$50.00
0100-0332-0-0000-3130-575096-001-0000	\$0.00	(\$24,069.00)	(\$24,069.00)
0100-0332-0-0000-3130-580000-063-0000	\$0.00	\$16,374.00	\$16,374.00
0100-0332-0-0000-3140-120000-062-0000	\$0.00	\$513,818.00	\$513,818.00
0100-0332-0-0000-3140-120040-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-0000-3140-120040-072-0000	\$0.00	\$5,444.00	\$5,444.00
0100-0332-0-0000-3140-220000-020-0000	\$0.00	\$310,979.00	\$310,979.00
0100-0332-0-0000-3140-220000-020-0021	\$0.00	\$31,013.00	\$31,013.00
0100-0332-0-0000-3140-220020-072-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-3140-310100-062-0000	\$0.00	\$84,301.00	\$84,301.00
0100-0332-0-0000-3140-310100-072-0000	\$0.00	\$886.00	\$886.00
0100-0332-0-0000-3140-320200-020-0000	\$0.00	\$56,163.00	\$56,163.00
0100-0332-0-0000-3140-320200-020-0021	\$0.00	\$5,601.00	\$5,601.00
0100-0332-0-0000-3140-320200-072-0000	\$0.00	\$361.00	\$361.00
0100-0332-0-0000-3140-330100-062-0000	\$0.00	\$7,508.00	\$7,508.00
0100-0332-0-0000-3140-330100-072-0000	\$0.00	\$79.00	\$79.00
0100-0332-0-0000-3140-330200-020-0000	\$0.00	\$23,790.00	\$23,790.00
0100-0332-0-0000-3140-330200-020-0021	\$0.00	\$2,372.00	\$2,372.00
0100-0332-0-0000-3140-330200-072-0000	\$0.00	\$153.00	\$153.00
0100-0332-0-0000-3140-340100-062-0000	\$0.00	\$71,720.00	\$71,720.00
0100-0332-0-0000-3140-340200-020-0000	\$0.00	\$119,540.00	\$119,540.00
0100-0332-0-0000-3140-340200-020-0021	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-0000-3140-350100-062-0000	\$0.00	\$259.00	\$259.00
0100-0332-0-0000-3140-350100-072-0000	\$0.00	\$3.00	\$3.00
0100-0332-0-0000-3140-350200-020-0000	\$0.00	\$155.00	\$155.00
0100-0332-0-0000-3140-350200-020-0021	\$0.00	\$16.00	\$16.00
0100-0332-0-0000-3140-350200-072-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-0000-3140-360100-062-0000	\$0.00	\$9,735.00	\$9,735.00
0100-0332-0-0000-3140-360100-072-0000	\$0.00	\$102.00	\$102.00
0100-0332-0-0000-3140-360200-020-0000	\$0.00	\$5,846.00	\$5,846.00
0100-0332-0-0000-3140-360200-020-0021	\$0.00	\$583.00	\$583.00
0100-0332-0-0000-3140-360200-072-0000	\$0.00	\$38.00	\$38.00
0100-0332-0-0000-3140-430000-062-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-0000-3140-440000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-0000-3140-520000-062-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-3140-520003-062-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-3140-560000-062-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-3140-571005-062-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-0000-3140-571030-062-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-0000-3140-571040-062-0000	\$0.00	\$250.00	\$250.00
0100-0332-0-0000-3140-575095-020-0021	\$0.00	(\$51,539.00)	(\$51,539.00)
0100-0332-0-0000-3140-575096-001-0000	\$0.00	(\$56,247.00)	(\$56,247.00)
0100-0332-0-0000-3140-590030-062-0000	\$0.00	\$50.00	\$50.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-640000-062-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0332-0-0000-8200-220020-020-0057	\$0.00	\$5,000.00	\$5,000.00
0100-0332-0-0000-8200-220020-072-0000	\$0.00	\$2,870.00	\$2,870.00
0100-0332-0-0000-8200-320200-020-0057	\$0.00	\$903.00	\$903.00
0100-0332-0-0000-8200-320200-072-0000	\$0.00	\$518.00	\$518.00
0100-0332-0-0000-8200-330200-020-0057	\$0.00	\$383.00	\$383.00
0100-0332-0-0000-8200-330200-072-0000	\$0.00	\$220.00	\$220.00
0100-0332-0-0000-8200-350200-020-0057	\$0.00	\$3.00	\$3.00
0100-0332-0-0000-8200-350200-072-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-0000-8200-360200-020-0057	\$0.00	\$94.00	\$94.00
0100-0332-0-0000-8200-360200-072-0000	\$0.00	\$54.00	\$54.00
0100-0332-0-0000-8300-510000-063-0000	\$0.00	\$171,040.00	\$171,040.00
0100-0332-0-0000-8300-580000-063-0000	\$0.00	\$25,000.00	\$25,000.00
0100-0332-0-1110-1000-110000-023-0000	\$0.00	\$154,110.00	\$154,110.00
0100-0332-0-1110-1000-110000-027-0000	\$0.00	\$68,784.00	\$68,784.00
0100-0332-0-1110-1000-110000-028-0000	\$0.00	\$71,536.00	\$71,536.00
0100-0332-0-1110-1000-110000-029-0000	\$0.00	\$63,595.00	\$63,595.00
0100-0332-0-1110-1000-110010-005-0000	\$0.00	\$849.00	\$849.00
0100-0332-0-1110-1000-110010-022-0000	\$0.00	\$423.00	\$423.00
0100-0332-0-1110-1000-110010-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-110010-024-0000	\$0.00	\$424.00	\$424.00
0100-0332-0-1110-1000-110010-025-0000	\$0.00	\$424.00	\$424.00
0100-0332-0-1110-1000-110010-026-0000	\$0.00	\$1,722.00	\$1,722.00
0100-0332-0-1110-1000-110010-027-0000	\$0.00	\$935.00	\$935.00
0100-0332-0-1110-1000-110010-051-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-110040-072-0000	\$0.00	\$85,367.00	\$85,367.00
0100-0332-0-1110-1000-210000-020-0000	\$0.00	\$35,022.00	\$35,022.00
0100-0332-0-1110-1000-290000-020-0000	\$0.00	\$627,944.00	\$627,944.00
0100-0332-0-1110-1000-290000-020-0021	\$0.00	\$43,567.00	\$43,567.00
0100-0332-0-1110-1000-290010-020-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-290010-020-0021	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-290020-020-0000	\$0.00	\$220.00	\$220.00
0100-0332-0-1110-1000-290020-020-0021	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-290020-022-0000	\$0.00	\$1,485.00	\$1,485.00
0100-0332-0-1110-1000-290020-023-0000	\$0.00	\$985.00	\$985.00
0100-0332-0-1110-1000-290020-024-0000	\$0.00	\$1,766.00	\$1,766.00
0100-0332-0-1110-1000-290020-025-0000	\$0.00	\$1,047.00	\$1,047.00
0100-0332-0-1110-1000-290020-026-0000	\$0.00	\$1,266.00	\$1,266.00
0100-0332-0-1110-1000-290020-027-0000	\$0.00	\$1,328.00	\$1,328.00
0100-0332-0-1110-1000-290020-028-0000	\$0.00	\$1,094.00	\$1,094.00
0100-0332-0-1110-1000-290020-029-0000	\$0.00	\$1,016.00	\$1,016.00
0100-0332-0-1110-1000-290020-030-0000	\$0.00	\$1,156.00	\$1,156.00
0100-0332-0-1110-1000-290020-031-0000	\$0.00	\$1,156.00	\$1,156.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-310100-005-0000	\$0.00	\$138.00	\$138.00
0100-0332-0-1110-1000-310100-022-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-310100-023-0000	\$0.00	\$25,252.00	\$25,252.00
0100-0332-0-1110-1000-310100-024-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-310100-025-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-310100-026-0000	\$0.00	\$280.00	\$280.00
0100-0332-0-1110-1000-310100-027-0000	\$0.00	\$11,350.00	\$11,350.00
0100-0332-0-1110-1000-310100-028-0000	\$0.00	\$11,646.00	\$11,646.00
0100-0332-0-1110-1000-310100-029-0000	\$0.00	\$10,353.00	\$10,353.00
0100-0332-0-1110-1000-310100-051-0000	\$0.00	\$407.00	\$407.00
0100-0332-0-1110-1000-310100-072-0000	\$0.00	\$13,898.00	\$13,898.00
0100-0332-0-1110-1000-320200-020-0000	\$0.00	\$123,383.00	\$123,383.00
0100-0332-0-1110-1000-320200-020-0001	\$0.00	(\$123,383.00)	(\$123,383.00)
0100-0332-0-1110-1000-320200-020-0021	\$0.00	\$8,410.00	\$8,410.00
0100-0332-0-1110-1000-320200-022-0000	\$0.00	\$268.00	\$268.00
0100-0332-0-1110-1000-320200-023-0000	\$0.00	\$178.00	\$178.00
0100-0332-0-1110-1000-320200-024-0000	\$0.00	\$319.00	\$319.00
0100-0332-0-1110-1000-320200-025-0000	\$0.00	\$189.00	\$189.00
0100-0332-0-1110-1000-320200-026-0000	\$0.00	\$229.00	\$229.00
0100-0332-0-1110-1000-320200-027-0000	\$0.00	\$240.00	\$240.00
0100-0332-0-1110-1000-320200-028-0000	\$0.00	\$198.00	\$198.00
0100-0332-0-1110-1000-320200-029-0000	\$0.00	\$183.00	\$183.00
0100-0332-0-1110-1000-320200-030-0000	\$0.00	\$209.00	\$209.00
0100-0332-0-1110-1000-320200-031-0000	\$0.00	\$209.00	\$209.00
0100-0332-0-1110-1000-330100-005-0000	\$0.00	\$12.00	\$12.00
0100-0332-0-1110-1000-330100-022-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-330100-023-0000	\$0.00	\$2,248.00	\$2,248.00
0100-0332-0-1110-1000-330100-024-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-330100-025-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1110-1000-330100-026-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-1000-330100-027-0000	\$0.00	\$1,011.00	\$1,011.00
0100-0332-0-1110-1000-330100-028-0000	\$0.00	\$1,037.00	\$1,037.00
0100-0332-0-1110-1000-330100-029-0000	\$0.00	\$922.00	\$922.00
0100-0332-0-1110-1000-330100-051-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-1110-1000-330100-072-0000	\$0.00	\$1,238.00	\$1,238.00
0100-0332-0-1110-1000-330200-020-0000	\$0.00	\$52,264.00	\$52,264.00
0100-0332-0-1110-1000-330200-020-0021	\$0.00	\$3,562.00	\$3,562.00
0100-0332-0-1110-1000-330200-022-0000	\$0.00	\$114.00	\$114.00
0100-0332-0-1110-1000-330200-023-0000	\$0.00	\$75.00	\$75.00
0100-0332-0-1110-1000-330200-024-0000	\$0.00	\$135.00	\$135.00
0100-0332-0-1110-1000-330200-025-0000	\$0.00	\$80.00	\$80.00
0100-0332-0-1110-1000-330200-026-0000	\$0.00	\$97.00	\$97.00
0100-0332-0-1110-1000-330200-027-0000	\$0.00	\$102.00	\$102.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-330200-028-0000	\$0.00	\$84.00	\$84.00
0100-0332-0-1110-1000-330200-029-0000	\$0.00	\$78.00	\$78.00
0100-0332-0-1110-1000-330200-030-0000	\$0.00	\$88.00	\$88.00
0100-0332-0-1110-1000-330200-031-0000	\$0.00	\$88.00	\$88.00
0100-0332-0-1110-1000-340100-023-0000	\$0.00	\$28,688.00	\$28,688.00
0100-0332-0-1110-1000-340100-027-0000	\$0.00	\$14,344.00	\$14,344.00
0100-0332-0-1110-1000-340100-028-0000	\$0.00	\$14,344.00	\$14,344.00
0100-0332-0-1110-1000-340100-029-0000	\$0.00	\$14,344.00	\$14,344.00
0100-0332-0-1110-1000-340200-020-0000	\$0.00	\$8,041.00	\$8,041.00
0100-0332-0-1110-1000-350100-023-0000	\$0.00	\$78.00	\$78.00
0100-0332-0-1110-1000-350100-026-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350100-027-0000	\$0.00	\$35.00	\$35.00
0100-0332-0-1110-1000-350100-028-0000	\$0.00	\$36.00	\$36.00
0100-0332-0-1110-1000-350100-029-0000	\$0.00	\$32.00	\$32.00
0100-0332-0-1110-1000-350100-051-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350100-072-0000	\$0.00	\$43.00	\$43.00
0100-0332-0-1110-1000-350200-020-0000	\$0.00	\$342.00	\$342.00
0100-0332-0-1110-1000-350200-020-0021	\$0.00	\$23.00	\$23.00
0100-0332-0-1110-1000-350200-022-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-024-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-026-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-027-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-028-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-030-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-031-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-360100-005-0000	\$0.00	\$16.00	\$16.00
0100-0332-0-1110-1000-360100-022-0000	\$0.00	\$8.00	\$8.00
0100-0332-0-1110-1000-360100-023-0000	\$0.00	\$2,917.00	\$2,917.00
0100-0332-0-1110-1000-360100-024-0000	\$0.00	\$8.00	\$8.00
0100-0332-0-1110-1000-360100-025-0000	\$0.00	\$8.00	\$8.00
0100-0332-0-1110-1000-360100-026-0000	\$0.00	\$33.00	\$33.00
0100-0332-0-1110-1000-360100-027-0000	\$0.00	\$1,311.00	\$1,311.00
0100-0332-0-1110-1000-360100-028-0000	\$0.00	\$1,345.00	\$1,345.00
0100-0332-0-1110-1000-360100-029-0000	\$0.00	\$1,196.00	\$1,196.00
0100-0332-0-1110-1000-360100-051-0000	\$0.00	\$47.00	\$47.00
0100-0332-0-1110-1000-360100-072-0000	\$0.00	\$1,605.00	\$1,605.00
0100-0332-0-1110-1000-360200-020-0000	\$0.00	\$12,844.00	\$12,844.00
0100-0332-0-1110-1000-360200-020-0021	\$0.00	\$875.00	\$875.00
0100-0332-0-1110-1000-360200-022-0000	\$0.00	\$28.00	\$28.00
0100-0332-0-1110-1000-360200-023-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-024-0000	\$0.00	\$33.00	\$33.00
0100-0332-0-1110-1000-360200-025-0000	\$0.00	\$20.00	\$20.00
0100-0332-0-1110-1000-360200-026-0000	\$0.00	\$24.00	\$24.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-360200-027-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1110-1000-360200-028-0000	\$0.00	\$21.00	\$21.00
0100-0332-0-1110-1000-360200-029-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-030-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-1110-1000-360200-031-0000	\$0.00	\$22.00	\$22.00
0100-0332-0-1110-1000-410000-052-0000	\$0.00	\$1,227,229.00	\$1,227,229.00
0100-0332-0-1110-1000-430000-022-0000	\$0.00	\$11,316.00	\$11,316.00
0100-0332-0-1110-1000-430000-023-0000	\$0.00	\$8,447.00	\$8,447.00
0100-0332-0-1110-1000-430000-024-0000	\$0.00	\$11,755.00	\$11,755.00
0100-0332-0-1110-1000-430000-025-0000	\$0.00	\$9,008.00	\$9,008.00
0100-0332-0-1110-1000-430000-026-0000	\$0.00	\$13,565.00	\$13,565.00
0100-0332-0-1110-1000-430000-027-0000	\$0.00	\$8,435.00	\$8,435.00
0100-0332-0-1110-1000-430000-028-0000	\$0.00	\$9,204.00	\$9,204.00
0100-0332-0-1110-1000-430000-029-0000	\$0.00	\$8,956.00	\$8,956.00
0100-0332-0-1110-1000-430000-030-0000	\$0.00	\$2,217.00	\$2,217.00
0100-0332-0-1110-1000-430000-031-0000	\$0.00	\$11,493.00	\$11,493.00
0100-0332-0-1110-1000-430000-050-0000	\$0.00	\$500,000.00	\$500,000.00
0100-0332-0-1110-1000-430000-050-0170	\$0.00	\$64,222.00	\$64,222.00
0100-0332-0-1110-1000-430000-056-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1110-1000-430000-062-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1110-1000-430000-072-0000	\$0.00	\$16,500.00	\$16,500.00
0100-0332-0-1110-1000-440000-056-0000	\$0.00	\$11,353.00	\$11,353.00
0100-0332-0-1110-1000-560000-050-0000	\$0.00	\$40,000.00	\$40,000.00
0100-0332-0-1110-1000-560000-056-0000	\$0.00	\$2,245.00	\$2,245.00
0100-0332-0-1110-1000-571005-056-0000	\$0.00	(\$18,022.00)	(\$18,022.00)
0100-0332-0-1110-1000-571005-072-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-1110-1000-571020-050-0170	\$0.00	\$90,000.00	\$90,000.00
0100-0332-0-1110-1000-571020-072-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0332-0-1110-1000-571025-020-0000	\$0.00	\$353,117.00	\$353,117.00
0100-0332-0-1110-1000-571030-056-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1110-1000-575005-056-0000	\$0.00	(\$825.00)	(\$825.00)
0100-0332-0-1110-1000-575030-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-1000-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-1110-1000-575030-029-0000	\$0.00	\$2,498.00	\$2,498.00
0100-0332-0-1110-1000-575030-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-575030-072-0000	\$0.00	\$2,010.00	\$2,010.00
0100-0332-0-1110-1000-575095-020-0021	\$0.00	(\$59,437.00)	(\$59,437.00)

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-640000-050-0000	\$0.00	\$110,000.00	\$110,000.00
0100-0332-0-1134-1000-110000-020-0000	\$0.00	\$207,756.00	\$207,756.00
0100-0332-0-1134-1000-310100-020-0000	\$0.00	\$33,823.00	\$33,823.00
0100-0332-0-1134-1000-330100-020-0000	\$0.00	\$3,012.00	\$3,012.00
0100-0332-0-1134-1000-340100-020-0000	\$0.00	\$43,032.00	\$43,032.00
0100-0332-0-1134-1000-350100-020-0000	\$0.00	\$104.00	\$104.00
0100-0332-0-1134-1000-360100-020-0000	\$0.00	\$3,906.00	\$3,906.00
0100-0332-0-1134-1000-430000-053-0000	\$0.00	\$3,954.00	\$3,954.00
0100-0332-0-1134-1000-520003-053-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1134-1000-575096-001-0000	\$0.00	(\$23,166.00)	(\$23,166.00)
0100-0332-0-1135-1000-110010-057-0030	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-110010-057-0031	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-1000-310100-057-0030	\$0.00	\$326.00	\$326.00
0100-0332-0-1135-1000-310100-057-0031	\$0.00	\$326.00	\$326.00
0100-0332-0-1135-1000-330100-057-0030	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-330100-057-0031	\$0.00	\$29.00	\$29.00
0100-0332-0-1135-1000-350100-057-0030	\$0.00	\$1.00	\$1.00
0100-0332-0-1135-1000-350100-057-0031	\$0.00	\$1.00	\$1.00
0100-0332-0-1135-1000-360100-057-0030	\$0.00	\$38.00	\$38.00
0100-0332-0-1135-1000-360100-057-0031	\$0.00	\$38.00	\$38.00
0100-0332-0-1135-4000-110040-057-0020	\$0.00	\$40,800.00	\$40,800.00
0100-0332-0-1135-4000-110040-057-0030	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-110040-057-0031	\$0.00	\$37,800.00	\$37,800.00
0100-0332-0-1135-4000-130000-057-0000	\$0.00	\$62,517.00	\$62,517.00
0100-0332-0-1135-4000-310100-057-0000	\$0.00	\$10,178.00	\$10,178.00
0100-0332-0-1135-4000-310100-057-0020	\$0.00	\$6,642.00	\$6,642.00
0100-0332-0-1135-4000-310100-057-0030	\$0.00	\$6,154.00	\$6,154.00
0100-0332-0-1135-4000-310100-057-0031	\$0.00	\$6,154.00	\$6,154.00
0100-0332-0-1135-4000-330100-057-0000	\$0.00	\$906.00	\$906.00
0100-0332-0-1135-4000-330100-057-0020	\$0.00	\$592.00	\$592.00
0100-0332-0-1135-4000-330100-057-0030	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-330100-057-0031	\$0.00	\$548.00	\$548.00
0100-0332-0-1135-4000-340100-057-0000	\$0.00	\$7,123.00	\$7,123.00
0100-0332-0-1135-4000-350100-057-0000	\$0.00	\$31.00	\$31.00
0100-0332-0-1135-4000-350100-057-0020	\$0.00	\$20.00	\$20.00
0100-0332-0-1135-4000-350100-057-0030	\$0.00	\$19.00	\$19.00
0100-0332-0-1135-4000-350100-057-0031	\$0.00	\$19.00	\$19.00
0100-0332-0-1135-4000-360100-057-0000	\$0.00	\$1,175.00	\$1,175.00
0100-0332-0-1135-4000-360100-057-0020	\$0.00	\$767.00	\$767.00
0100-0332-0-1135-4000-360100-057-0030	\$0.00	\$711.00	\$711.00
0100-0332-0-1135-4000-360100-057-0031	\$0.00	\$711.00	\$711.00
0100-0332-0-1135-4000-430000-057-0000	\$0.00	\$5,300.00	\$5,300.00
0100-0332-0-1135-4000-430000-057-0030	\$0.00	\$22,000.00	\$22,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1135-4000-430000-057-0031	\$0.00	\$22,000.00	\$22,000.00
0100-0332-0-1135-4000-520003-057-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-1135-4000-520003-057-0030	\$0.00	\$425.00	\$425.00
0100-0332-0-1135-4000-520003-057-0031	\$0.00	\$425.00	\$425.00
0100-0332-0-1135-4000-571020-057-0030	\$0.00	\$19,300.00	\$19,300.00
0100-0332-0-1135-4000-571020-057-0031	\$0.00	\$19,300.00	\$19,300.00
0100-0332-0-1135-4000-571040-057-0000	\$0.00	\$25.00	\$25.00
0100-0332-0-1135-4000-575030-057-0000	\$0.00	\$800.00	\$800.00
0100-0332-0-1135-4000-580000-057-0000	\$0.00	\$1,460.00	\$1,460.00
0100-0332-0-1135-4000-580009-057-0000	\$0.00	\$20,854.00	\$20,854.00
0100-0332-0-1156-1000-110000-020-0000	\$0.00	\$355,672.00	\$355,672.00
0100-0332-0-1156-1000-210040-075-0000	\$0.00	\$11,000.00	\$11,000.00
0100-0332-0-1156-1000-210040-075-0021	\$0.00	\$955.00	\$955.00
0100-0332-0-1156-1000-210040-075-0031	\$0.00	\$900.00	\$900.00
0100-0332-0-1156-1000-310100-020-0000	\$0.00	\$57,903.00	\$57,903.00
0100-0332-0-1156-1000-320200-075-0000	\$0.00	\$1,987.00	\$1,987.00
0100-0332-0-1156-1000-320200-075-0021	\$0.00	\$172.00	\$172.00
0100-0332-0-1156-1000-320200-075-0031	\$0.00	\$163.00	\$163.00
0100-0332-0-1156-1000-330100-020-0000	\$0.00	\$5,157.00	\$5,157.00
0100-0332-0-1156-1000-330200-075-0000	\$0.00	\$842.00	\$842.00
0100-0332-0-1156-1000-330200-075-0021	\$0.00	\$73.00	\$73.00
0100-0332-0-1156-1000-330200-075-0031	\$0.00	\$69.00	\$69.00
0100-0332-0-1156-1000-340100-020-0000	\$0.00	\$64,548.00	\$64,548.00
0100-0332-0-1156-1000-350100-020-0000	\$0.00	\$178.00	\$178.00
0100-0332-0-1156-1000-350200-075-0000	\$0.00	\$6.00	\$6.00
0100-0332-0-1156-1000-360100-020-0000	\$0.00	\$6,687.00	\$6,687.00
0100-0332-0-1156-1000-360200-075-0000	\$0.00	\$207.00	\$207.00
0100-0332-0-1156-1000-360200-075-0021	\$0.00	\$18.00	\$18.00
0100-0332-0-1156-1000-360200-075-0031	\$0.00	\$17.00	\$17.00
0100-0332-0-1156-1000-420000-075-0030	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1156-1000-420000-075-0031	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1156-1000-430000-075-0030	\$0.00	\$10,890.00	\$10,890.00
0100-0332-0-1156-1000-430000-075-0031	\$0.00	\$10,890.00	\$10,890.00
0100-0332-0-1156-1000-440000-075-0030	\$0.00	\$4,925.00	\$4,925.00
0100-0332-0-1156-1000-440000-075-0031	\$0.00	\$4,925.00	\$4,925.00
0100-0332-0-1156-1000-520000-075-0030	\$0.00	\$2,917.00	\$2,917.00
0100-0332-0-1156-1000-520000-075-0031	\$0.00	\$2,918.00	\$2,918.00
0100-0332-0-1156-1000-520003-075-0030	\$0.00	\$725.00	\$725.00
0100-0332-0-1156-1000-520003-075-0031	\$0.00	\$725.00	\$725.00
0100-0332-0-1156-1000-530000-075-0030	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-530000-075-0031	\$0.00	\$400.00	\$400.00
0100-0332-0-1156-1000-560000-075-0030	\$0.00	\$7,100.00	\$7,100.00
0100-0332-0-1156-1000-560000-075-0031	\$0.00	\$7,100.00	\$7,100.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1156-1000-571020-075-0030	\$0.00	\$6,000.00	\$6,000.00
0100-0332-0-1156-1000-571020-075-0031	\$0.00	\$6,000.00	\$6,000.00
0100-0332-0-1156-1000-571030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-571030-075-0031	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-575030-075-0030	\$0.00	\$250.00	\$250.00
0100-0332-0-1156-1000-575095-075-0021	\$0.00	(\$1,218.00)	(\$1,218.00)
0100-0332-0-1156-1000-580000-075-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-1156-1000-580011-075-0030	\$0.00	\$160.00	\$160.00
0100-0332-0-1160-1000-110000-020-0000	\$0.00	\$315,853.00	\$315,853.00
0100-0332-0-1160-1000-310100-020-0000	\$0.00	\$51,421.00	\$51,421.00
0100-0332-0-1160-1000-330100-020-0000	\$0.00	\$4,580.00	\$4,580.00
0100-0332-0-1160-1000-340100-020-0000	\$0.00	\$57,376.00	\$57,376.00
0100-0332-0-1160-1000-350100-020-0000	\$0.00	\$158.00	\$158.00
0100-0332-0-1160-1000-360100-020-0000	\$0.00	\$5,938.00	\$5,938.00
0100-0332-0-1160-1000-430021-020-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-1160-1000-575096-001-0000	\$0.00	(\$34,057.00)	(\$34,057.00)
0100-0332-0-3550-1000-110000-038-0000	\$0.00	\$293,052.00	\$293,052.00
0100-0332-0-3550-1000-110010-038-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-210000-038-0000	\$0.00	\$61,949.00	\$61,949.00
0100-0332-0-3550-1000-210030-038-0000	\$0.00	\$216.00	\$216.00
0100-0332-0-3550-1000-310100-038-0000	\$0.00	\$47,790.00	\$47,790.00
0100-0332-0-3550-1000-320200-038-0000	\$0.00	\$11,227.00	\$11,227.00
0100-0332-0-3550-1000-330100-038-0000	\$0.00	\$4,257.00	\$4,257.00
0100-0332-0-3550-1000-330200-038-0000	\$0.00	\$4,756.00	\$4,756.00
0100-0332-0-3550-1000-340100-038-0000	\$0.00	\$43,032.00	\$43,032.00
0100-0332-0-3550-1000-340200-038-0000	\$0.00	\$3,891.00	\$3,891.00
0100-0332-0-3550-1000-350100-038-0000	\$0.00	\$147.00	\$147.00
0100-0332-0-3550-1000-350200-038-0000	\$0.00	\$31.00	\$31.00
0100-0332-0-3550-1000-360100-038-0000	\$0.00	\$5,519.00	\$5,519.00
0100-0332-0-3550-1000-360200-038-0000	\$0.00	\$1,169.00	\$1,169.00
0100-0332-0-3550-1000-420000-038-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-3550-1000-430000-038-0000	\$0.00	\$15,334.00	\$15,334.00
0100-0332-0-3550-1000-440000-038-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-3550-1000-560000-038-0000	\$0.00	\$600.00	\$600.00
0100-0332-0-3550-1000-571030-038-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-3550-1000-575030-038-0000	\$0.00	\$506.00	\$506.00
0100-0332-0-3550-1000-580009-038-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-3550-2700-130000-038-0000	\$0.00	\$62,517.00	\$62,517.00
0100-0332-0-3550-2700-310100-038-0000	\$0.00	\$10,178.00	\$10,178.00
0100-0332-0-3550-2700-330100-038-0000	\$0.00	\$906.00	\$906.00
0100-0332-0-3550-2700-340100-038-0000	\$0.00	\$7,123.00	\$7,123.00
0100-0332-0-3550-2700-350100-038-0000	\$0.00	\$31.00	\$31.00
0100-0332-0-3550-2700-360100-038-0000	\$0.00	\$1,175.00	\$1,175.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-3550-2700-430000-038-0000	\$0.00	\$1,850.00	\$1,850.00
0100-0332-0-3550-2700-520003-038-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-3550-2700-560000-038-0000	\$0.00	\$200.00	\$200.00
0100-0332-0-3550-2700-571040-038-0000	\$0.00	\$100.00	\$100.00
0100-0332-0-3550-3130-240000-038-0000	\$0.00	\$59,816.00	\$59,816.00
0100-0332-0-3550-3130-320200-038-0000	\$0.00	\$10,803.00	\$10,803.00
0100-0332-0-3550-3130-330200-038-0000	\$0.00	\$4,576.00	\$4,576.00
0100-0332-0-3550-3130-340200-038-0000	\$0.00	\$11,954.00	\$11,954.00
0100-0332-0-3550-3130-350200-038-0000	\$0.00	\$30.00	\$30.00
0100-0332-0-3550-3130-360200-038-0000	\$0.00	\$1,125.00	\$1,125.00
0100-0332-0-3550-3140-430000-038-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2420-420000-022-0000	\$0.00	\$2,153.00	\$2,153.00
0100-1100-0-0000-2420-420000-023-0000	\$0.00	\$1,582.00	\$1,582.00
0100-1100-0-0000-2420-420000-024-0000	\$0.00	\$2,450.00	\$2,450.00
0100-1100-0-0000-2420-420000-025-0000	\$0.00	\$1,628.00	\$1,628.00
0100-1100-0-0000-2420-420000-026-0000	\$0.00	\$2,111.00	\$2,111.00
0100-1100-0-0000-2420-420000-027-0000	\$0.00	\$1,876.00	\$1,876.00
0100-1100-0-0000-2420-420000-028-0000	\$0.00	\$1,740.00	\$1,740.00
0100-1100-0-0000-2420-420000-029-0000	\$0.00	\$1,666.00	\$1,666.00
0100-1100-0-0000-2420-420000-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2420-420000-031-0000	\$0.00	\$2,188.00	\$2,188.00
0100-1100-0-0000-2495-290030-022-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-2495-320200-022-0000	\$0.00	\$54.00	\$54.00
0100-1100-0-0000-2495-330200-022-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-0000-2495-360200-022-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-0000-2495-580009-029-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-290030-022-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-2700-290030-027-0000	\$0.00	\$25.00	\$25.00
0100-1100-0-0000-2700-320200-022-0000	\$0.00	\$54.00	\$54.00
0100-1100-0-0000-2700-320200-027-0000	\$0.00	\$5.00	\$5.00
0100-1100-0-0000-2700-330200-022-0000	\$0.00	\$23.00	\$23.00
0100-1100-0-0000-2700-330200-027-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-0000-2700-360200-022-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-0000-2700-420000-030-0000	\$0.00	\$125.00	\$125.00
0100-1100-0-0000-2700-420000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-430000-022-0000	\$0.00	\$2,500.00	\$2,500.00
0100-1100-0-0000-2700-430000-023-0000	\$0.00	\$1,800.00	\$1,800.00
0100-1100-0-0000-2700-430000-024-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-025-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-0000-2700-430000-026-0000	\$0.00	\$1,236.00	\$1,236.00
0100-1100-0-0000-2700-430000-027-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-430000-028-0000	\$0.00	\$1,223.00	\$1,223.00
0100-1100-0-0000-2700-430000-029-0000	\$0.00	\$1,700.00	\$1,700.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-430000-030-0000	\$0.00	\$6,550.00	\$6,550.00
0100-1100-0-0000-2700-430000-031-0000	\$0.00	\$18,000.00	\$18,000.00
0100-1100-0-0000-2700-440000-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-520000-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-520000-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-520003-022-0000	\$0.00	\$900.00	\$900.00
0100-1100-0-0000-2700-520003-023-0000	\$0.00	\$1,050.00	\$1,050.00
0100-1100-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-030-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-520003-031-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-560000-022-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-560000-023-0000	\$0.00	\$375.00	\$375.00
0100-1100-0-0000-2700-560000-024-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-560000-025-0000	\$0.00	\$389.00	\$389.00
0100-1100-0-0000-2700-560000-026-0000	\$0.00	\$473.00	\$473.00
0100-1100-0-0000-2700-560000-027-0000	\$0.00	\$317.00	\$317.00
0100-1100-0-0000-2700-560000-028-0000	\$0.00	\$246.00	\$246.00
0100-1100-0-0000-2700-560000-029-0000	\$0.00	\$249.00	\$249.00
0100-1100-0-0000-2700-560000-030-0000	\$0.00	\$322.00	\$322.00
0100-1100-0-0000-2700-560000-031-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-0000-2700-571005-022-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-571005-024-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-025-0000	\$0.00	\$260.00	\$260.00
0100-1100-0-0000-2700-571005-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571005-028-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571005-031-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-0000-2700-571030-022-0000	\$0.00	\$2,600.00	\$2,600.00
0100-1100-0-0000-2700-571030-023-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-0000-2700-571030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-571030-025-0000	\$0.00	\$2,200.00	\$2,200.00
0100-1100-0-0000-2700-571030-027-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-0000-2700-571030-028-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-571030-029-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-2700-571030-030-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-430000-024-0000	\$0.00	\$26,282.00	\$26,282.00
0100-1100-0-0000-2700-571030-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-0000-2700-571040-022-0000	\$0.00	\$1,100.00	\$1,100.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-0000-2700-571040-024-0000	\$0.00	\$900.00	\$900.00
0100-1100-0-0000-2700-571040-025-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-2700-571040-026-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-571040-027-0000	\$0.00	\$643.00	\$643.00
0100-1100-0-0000-2700-571040-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-2700-571040-029-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-2700-571040-030-0000	\$0.00	\$5,000.00	\$5,000.00
0100-1100-0-0000-2700-571040-031-0000	\$0.00	\$4,500.00	\$4,500.00
0100-1100-0-0000-2700-575030-024-0000	\$0.00	\$150.00	\$150.00
0100-1100-0-0000-2700-575030-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-0000-2700-580000-030-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-2700-580000-031-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-0000-3140-430000-022-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-0000-3140-430000-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-024-0000	\$0.00	\$750.00	\$750.00
0100-1100-0-0000-3140-430000-025-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-026-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-027-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-028-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-029-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-0000-3140-430000-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-0000-3140-430000-031-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-022-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-023-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-110010-024-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-110010-027-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-110010-028-0000	\$0.00	\$665.00	\$665.00
0100-1100-0-1110-1000-110010-029-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-110010-030-0000	\$0.00	\$3,300.00	\$3,300.00
0100-1100-0-1110-1000-110010-031-0000	\$0.00	\$2,850.00	\$2,850.00
0100-1100-0-1110-1000-310100-022-0000	\$0.00	\$98.00	\$98.00
0100-1100-0-1110-1000-310100-023-0000	\$0.00	\$49.00	\$49.00
0100-1100-0-1110-1000-310100-024-0000	\$0.00	\$98.00	\$98.00
0100-1100-0-1110-1000-310100-027-0000	\$0.00	\$163.00	\$163.00
0100-1100-0-1110-1000-310100-028-0000	\$0.00	\$108.00	\$108.00
0100-1100-0-1110-1000-310100-029-0000	\$0.00	\$130.00	\$130.00
0100-1100-0-1110-1000-310100-030-0000	\$0.00	\$537.00	\$537.00
0100-1100-0-1110-1000-310100-031-0000	\$0.00	\$464.00	\$464.00
0100-1100-0-1110-1000-330100-022-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-023-0000	\$0.00	\$4.00	\$4.00
0100-1100-0-1110-1000-330100-024-0000	\$0.00	\$9.00	\$9.00
0100-1100-0-1110-1000-330100-027-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-330100-028-0000	\$0.00	\$10.00	\$10.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-330100-029-0000	\$0.00	\$12.00	\$12.00
0100-1100-0-1110-1000-330100-030-0000	\$0.00	\$48.00	\$48.00
0100-1100-0-1110-1000-330100-031-0000	\$0.00	\$41.00	\$41.00
0100-1100-0-1110-1000-350100-027-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-350100-030-0000	\$0.00	\$2.00	\$2.00
0100-1100-0-1110-1000-350100-031-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1110-1000-360100-022-0000	\$0.00	\$11.00	\$11.00
0100-1100-0-1110-1000-360100-023-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-1110-1000-360100-024-0000	\$0.00	\$11.00	\$11.00
0100-1100-0-1110-1000-360100-027-0000	\$0.00	\$19.00	\$19.00
0100-1100-0-1110-1000-360100-028-0000	\$0.00	\$13.00	\$13.00
0100-1100-0-1110-1000-360100-029-0000	\$0.00	\$15.00	\$15.00
0100-1100-0-1110-1000-360100-030-0000	\$0.00	\$62.00	\$62.00
0100-1100-0-1110-1000-360100-031-0000	\$0.00	\$54.00	\$54.00
0100-1100-0-1110-1000-420000-022-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-430000-022-0000	\$0.00	\$19,603.00	\$19,603.00
0100-1100-0-1110-1000-430000-023-0000	\$0.00	\$12,489.00	\$12,489.00
0100-1100-0-1110-1000-430000-025-0000	\$0.00	\$15,894.00	\$15,894.00
0100-1100-0-1110-1000-430000-026-0000	\$0.00	\$23,844.00	\$23,844.00
0100-1100-0-1110-1000-430000-027-0000	\$0.00	\$19,686.00	\$19,686.00
0100-1100-0-1110-1000-430000-028-0000	\$0.00	\$17,844.00	\$17,844.00
0100-1100-0-1110-1000-430000-029-0000	\$0.00	\$16,986.00	\$16,986.00
0100-1100-0-1110-1000-430000-030-0000	\$0.00	\$43,337.00	\$43,337.00
0100-1100-0-1110-1000-430000-031-0000	\$0.00	\$30,898.00	\$30,898.00
0100-1100-0-1110-1000-430021-022-0000	\$0.00	\$5,200.00	\$5,200.00
0100-1100-0-1110-1000-430021-023-0000	\$0.00	\$4,400.00	\$4,400.00
0100-1100-0-1110-1000-430021-024-0000	\$0.00	\$5,800.00	\$5,800.00
0100-1100-0-1110-1000-430021-025-0000	\$0.00	\$3,800.00	\$3,800.00
0100-1100-0-1110-1000-430021-026-0000	\$0.00	\$5,200.00	\$5,200.00
0100-1100-0-1110-1000-430021-027-0000	\$0.00	\$4,800.00	\$4,800.00
0100-1100-0-1110-1000-430021-028-0000	\$0.00	\$4,600.00	\$4,600.00
0100-1100-0-1110-1000-430021-029-0000	\$0.00	\$3,900.00	\$3,900.00
0100-1100-0-1110-1000-430021-030-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1100-0-1110-1000-430021-031-0000	\$0.00	\$5,600.00	\$5,600.00
0100-1100-0-1110-1000-440000-022-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-440000-027-0000	\$0.00	\$1,255.00	\$1,255.00
0100-1100-0-1110-1000-520000-030-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-520000-031-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-560000-022-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-560000-023-0000	\$0.00	\$2,897.00	\$2,897.00
0100-1100-0-1110-1000-560000-024-0000	\$0.00	\$4,500.00	\$4,500.00
0100-1100-0-1110-1000-560000-025-0000	\$0.00	\$2,719.00	\$2,719.00
0100-1100-0-1110-1000-560000-026-0000	\$0.00	\$4,617.00	\$4,617.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-560000-027-0000	\$0.00	\$3,822.00	\$3,822.00
0100-1100-0-1110-1000-560000-028-0000	\$0.00	\$3,447.00	\$3,447.00
0100-1100-0-1110-1000-560000-029-0000	\$0.00	\$2,968.00	\$2,968.00
0100-1100-0-1110-1000-560000-030-0000	\$0.00	\$5,143.00	\$5,143.00
0100-1100-0-1110-1000-560000-031-0000	\$0.00	\$3,793.00	\$3,793.00
0100-1100-0-1110-1000-571005-022-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1110-1000-571005-022-0160	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571005-023-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571005-023-0160	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-024-0160	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571005-025-0160	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-571005-026-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-027-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-027-0160	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571005-028-0160	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571005-029-0000	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571005-029-0160	\$0.00	\$1,100.00	\$1,100.00
0100-1100-0-1110-1000-571005-030-0000	\$0.00	\$800.00	\$800.00
0100-1100-0-1110-1000-571005-031-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-571020-022-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571020-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-571020-024-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571020-025-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571020-026-0000	\$0.00	\$2,100.00	\$2,100.00
0100-1100-0-1110-1000-571020-027-0000	\$0.00	\$200.00	\$200.00
0100-1100-0-1110-1000-571020-029-0000	\$0.00	\$250.00	\$250.00
0100-1100-0-1110-1000-571020-030-0000	\$0.00	\$14,075.00	\$14,075.00
0100-1100-0-1110-1000-571020-031-0000	\$0.00	\$7,000.00	\$7,000.00
0100-1100-0-1110-1000-571030-022-0000	\$0.00	\$100.00	\$100.00
0100-1100-0-1110-1000-571030-022-0160	\$0.00	\$300.00	\$300.00
0100-1100-0-1110-1000-571030-023-0000	\$0.00	\$3,000.00	\$3,000.00
0100-1100-0-1110-1000-571030-024-0000	\$0.00	\$4,000.00	\$4,000.00
0100-1100-0-1110-1000-571030-025-0000	\$0.00	\$600.00	\$600.00
0100-1100-0-1110-1000-571030-026-0000	\$0.00	\$2,422.00	\$2,422.00
0100-1100-0-1110-1000-571030-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-571030-028-0000	\$0.00	\$2,100.00	\$2,100.00
0100-1100-0-1110-1000-571030-028-0160	\$0.00	\$170.00	\$170.00
0100-1100-0-1110-1000-571030-029-0000	\$0.00	\$1,500.00	\$1,500.00
0100-1100-0-1110-1000-571030-030-0000	\$0.00	\$7,900.00	\$7,900.00
0100-1100-0-1110-1000-571030-031-0000	\$0.00	\$15,000.00	\$15,000.00
0100-1100-0-1110-1000-571040-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-571040-027-0000	\$0.00	\$57.00	\$57.00
0100-1100-0-1110-1000-575030-022-0000	\$0.00	\$1,000.00	\$1,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-575030-023-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1110-1000-575030-024-0000	\$0.00	\$700.00	\$700.00
0100-1100-0-1110-1000-575030-025-0000	\$0.00	\$1,200.00	\$1,200.00
0100-1100-0-1110-1000-575030-026-0000	\$0.00	\$1,675.00	\$1,675.00
0100-1100-0-1110-1000-575030-027-0000	\$0.00	\$1,800.00	\$1,800.00
0100-1100-0-1110-1000-575030-028-0000	\$0.00	\$706.00	\$706.00
0100-1100-0-1110-1000-575030-030-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-1000-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-580009-028-0000	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1110-1000-580011-031-0000	\$0.00	\$500.00	\$500.00
0100-1100-0-1176-1000-110040-030-0000	\$0.00	\$15,000.00	\$15,000.00
0100-1100-0-1176-1000-110040-031-0000	\$0.00	\$12,900.00	\$12,900.00
0100-1100-0-1176-1000-310100-030-0000	\$0.00	\$2,442.00	\$2,442.00
0100-1100-0-1176-1000-310100-031-0000	\$0.00	\$2,100.00	\$2,100.00
0100-1100-0-1176-1000-330100-030-0000	\$0.00	\$218.00	\$218.00
0100-1100-0-1176-1000-330100-031-0000	\$0.00	\$187.00	\$187.00
0100-1100-0-1176-1000-350100-030-0000	\$0.00	\$8.00	\$8.00
0100-1100-0-1176-1000-350100-031-0000	\$0.00	\$6.00	\$6.00
0100-1100-0-1176-1000-360100-030-0000	\$0.00	\$282.00	\$282.00
0100-1100-0-1176-1000-360100-031-0000	\$0.00	\$243.00	\$243.00
0100-1400-0-1110-1000-110000-030-0000	\$0.00	\$1,989,603.00	\$1,989,603.00
0100-1400-0-1110-1000-110000-031-0000	\$0.00	\$1,955,521.00	\$1,955,521.00
0100-1400-0-1110-1000-310100-030-0000	\$0.00	\$323,907.00	\$323,907.00
0100-1400-0-1110-1000-310100-031-0000	\$0.00	\$318,359.00	\$318,359.00
0100-1400-0-1110-1000-330100-030-0000	\$0.00	\$28,849.00	\$28,849.00
0100-1400-0-1110-1000-330100-031-0000	\$0.00	\$28,355.00	\$28,355.00
0100-1400-0-1110-1000-340100-030-0000	\$0.00	\$315,568.00	\$315,568.00
0100-1400-0-1110-1000-340100-031-0000	\$0.00	\$315,568.00	\$315,568.00
0100-1400-0-1110-1000-350100-030-0000	\$0.00	\$995.00	\$995.00
0100-1400-0-1110-1000-350100-031-0000	\$0.00	\$978.00	\$978.00
0100-1400-0-1110-1000-360100-030-0000	\$0.00	\$37,405.00	\$37,405.00
0100-1400-0-1110-1000-360100-031-0000	\$0.00	\$36,764.00	\$36,764.00
0100-3010-0-0000-2140-190000-005-0000	\$0.00	\$784,478.00	\$784,478.00
0100-3010-0-0000-2140-310100-005-0000	\$0.00	\$127,713.00	\$127,713.00
0100-3010-0-0000-2140-330100-005-0000	\$0.00	\$11,375.00	\$11,375.00
0100-3010-0-0000-2140-340100-005-0000	\$0.00	\$114,653.00	\$114,653.00
0100-3010-0-0000-2140-350100-005-0000	\$0.00	\$392.00	\$392.00
0100-3010-0-0000-2140-360100-005-0000	\$0.00	\$14,748.00	\$14,748.00
0100-3010-0-0000-2140-520003-005-0000	\$0.00	\$20,000.00	\$20,000.00
0100-3010-0-0000-2150-130000-005-0000	\$0.00	\$67,645.00	\$67,645.00
0100-3010-0-0000-2150-240000-005-0000	\$0.00	\$54,537.00	\$54,537.00
0100-3010-0-0000-2150-240020-005-0000	\$0.00	\$7,856.00	\$7,856.00
0100-3010-0-0000-2150-310100-005-0000	\$0.00	\$11,013.00	\$11,013.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3010-0-0000-2150-320200-005-0000	\$0.00	\$11,268.00	\$11,268.00
0100-3010-0-0000-2150-330100-005-0000	\$0.00	\$981.00	\$981.00
0100-3010-0-0000-2150-330200-005-0000	\$0.00	\$4,783.00	\$4,783.00
0100-3010-0-0000-2150-340100-005-0000	\$0.00	\$7,123.00	\$7,123.00
0100-3010-0-0000-2150-340200-005-0000	\$0.00	\$11,954.00	\$11,954.00
0100-3010-0-0000-2150-350100-005-0000	\$0.00	\$34.00	\$34.00
0100-3010-0-0000-2150-350200-005-0000	\$0.00	\$31.00	\$31.00
0100-3010-0-0000-2150-360100-005-0000	\$0.00	\$1,272.00	\$1,272.00
0100-3010-0-0000-2150-360200-005-0000	\$0.00	\$1,173.00	\$1,173.00
0100-3010-0-0000-2150-420000-005-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3010-0-0000-2150-430000-005-0000	\$0.00	\$8,000.00	\$8,000.00
0100-3010-0-0000-2150-440000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2150-520000-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3010-0-0000-2150-520003-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2700-240010-030-0000	\$0.00	\$800.00	\$800.00
0100-3010-0-0000-2150-560000-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3010-0-0000-2495-430000-005-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3010-0-0000-2495-571030-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-0000-2495-571040-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-0000-2495-580011-005-0000	\$0.00	\$30,897.00	\$30,897.00
0100-3010-0-0000-2495-590030-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3010-0-0000-7210-731000-000-0000	\$0.00	\$89,891.00	\$89,891.00
0100-3010-0-1110-1000-430000-005-0167	\$0.00	\$16,147.00	\$16,147.00
0100-3010-0-1110-1000-520000-005-0000	\$0.00	\$77,198.00	\$77,198.00
0100-3010-0-1110-1000-580009-005-0000	\$0.00	\$100,000.00	\$100,000.00
0100-3010-0-1110-1000-580011-005-0000	\$0.00	\$152,591.00	\$152,591.00
0100-3150-0-0000-2140-571055-030-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-0000-2140-580009-031-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-0000-2420-220050-024-0000	\$0.00	\$471.00	\$471.00
0100-3150-0-0000-2420-320200-024-0000	\$0.00	\$85.00	\$85.00
0100-3150-0-0000-2420-330200-024-0000	\$0.00	\$36.00	\$36.00
0100-3150-0-0000-2420-350200-024-0000	\$0.00	\$1.00	\$1.00
0100-3150-0-0000-2420-360200-024-0000	\$0.00	\$9.00	\$9.00
0100-3150-0-0000-2495-290030-021-0000	\$0.00	\$194.00	\$194.00
0100-3150-0-0000-2495-290030-022-0000	\$0.00	\$3,142.00	\$3,142.00
0100-3150-0-0000-2495-290030-023-0000	\$0.00	\$550.00	\$550.00
0100-3150-0-0000-2495-290030-024-0000	\$0.00	\$393.00	\$393.00
0100-3150-0-0000-2495-290030-025-0000	\$0.00	\$236.00	\$236.00
0100-3150-0-0000-2495-290030-027-0000	\$0.00	\$118.00	\$118.00
0100-3150-0-0000-2495-320200-021-0000	\$0.00	\$35.00	\$35.00
0100-3150-0-0000-2495-320200-022-0000	\$0.00	\$567.00	\$567.00
0100-3150-0-0000-2495-320200-023-0000	\$0.00	\$99.00	\$99.00
0100-3150-0-0000-2495-320200-024-0000	\$0.00	\$71.00	\$71.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-0000-2495-320200-025-0000	\$0.00	\$43.00	\$43.00
0100-3150-0-0000-2495-320200-027-0000	\$0.00	\$21.00	\$21.00
0100-3150-0-0000-2495-330200-021-0000	\$0.00	\$15.00	\$15.00
0100-3150-0-0000-2495-330200-022-0000	\$0.00	\$240.00	\$240.00
0100-3150-0-0000-2495-330200-023-0000	\$0.00	\$42.00	\$42.00
0100-3150-0-0000-2495-330200-024-0000	\$0.00	\$30.00	\$30.00
0100-3150-0-0000-2495-330200-025-0000	\$0.00	\$18.00	\$18.00
0100-3150-0-0000-2495-330200-027-0000	\$0.00	\$9.00	\$9.00
0100-3150-0-0000-2495-350200-022-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-360200-021-0000	\$0.00	\$4.00	\$4.00
0100-3150-0-0000-2495-360200-022-0000	\$0.00	\$59.00	\$59.00
0100-3150-0-0000-2495-360200-023-0000	\$0.00	\$10.00	\$10.00
0100-3150-0-0000-2495-360200-024-0000	\$0.00	\$7.00	\$7.00
0100-3150-0-0000-2495-360200-025-0000	\$0.00	\$4.00	\$4.00
0100-3150-0-0000-2495-360200-027-0000	\$0.00	\$2.00	\$2.00
0100-3150-0-0000-2495-430000-021-0000	\$0.00	\$1,162.00	\$1,162.00
0100-3150-0-0000-2495-430000-022-0000	\$0.00	\$9,000.00	\$9,000.00
0100-3150-0-0000-2495-430000-023-0000	\$0.00	\$2,324.00	\$2,324.00
0100-3150-0-0000-2495-430000-024-0000	\$0.00	\$4,103.00	\$4,103.00
0100-3150-0-0000-2495-430000-025-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2495-430000-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-0000-2495-430000-027-0000	\$0.00	\$2,100.00	\$2,100.00
0100-3150-0-0000-2495-430000-028-0000	\$0.00	\$2,199.00	\$2,199.00
0100-3150-0-0000-2495-430000-029-0000	\$0.00	\$2,166.00	\$2,166.00
0100-3150-0-0000-2495-430000-030-0000	\$0.00	\$4,200.00	\$4,200.00
0100-3150-0-0000-2495-430000-031-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-0000-2495-571030-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-0000-2495-580009-023-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2495-580009-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-0000-2700-520000-022-0000	\$0.00	\$3,500.00	\$3,500.00
0100-3150-0-0000-3130-290020-027-0000	\$0.00	\$393.00	\$393.00
0100-3150-0-0000-3130-320200-027-0000	\$0.00	\$71.00	\$71.00
0100-3150-0-0000-3130-330200-027-0000	\$0.00	\$30.00	\$30.00
0100-3150-0-0000-3130-360200-027-0000	\$0.00	\$7.00	\$7.00
0100-3150-0-0000-3130-520000-027-0000	\$0.00	\$600.00	\$600.00
0100-0000-0-0000-2100-130000-053-0000	\$0.00	\$144,038.00	\$144,038.00
0100-0000-0-0000-2100-130000-062-0000	\$0.00	\$144,038.00	\$144,038.00
0100-0000-0-0000-2100-240000-062-0000	\$0.00	\$120,470.00	\$120,470.00
0100-0000-0-0000-2100-240020-062-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0000-0-0000-2100-290020-055-0000	\$0.00	\$120.00	\$120.00
0100-0000-0-0000-2100-290030-055-0000	\$0.00	\$8,000.00	\$8,000.00
0100-0000-0-0000-2100-310100-053-0000	\$0.00	\$23,449.00	\$23,449.00
0100-0000-0-0000-2100-310100-062-0000	\$0.00	\$23,449.00	\$23,449.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2100-320200-055-0000	\$0.00	\$1,466.00	\$1,466.00
0100-0000-0-0000-2100-320200-062-0000	\$0.00	\$22,028.00	\$22,028.00
0100-0000-0-0000-2100-330100-053-0000	\$0.00	\$2,089.00	\$2,089.00
0100-0000-0-0000-2100-330100-062-0000	\$0.00	\$2,089.00	\$2,089.00
0100-0000-0-0000-2100-330200-055-0000	\$0.00	\$621.00	\$621.00
0100-0000-0-0000-2100-330200-062-0000	\$0.00	\$9,331.00	\$9,331.00
0100-0000-0-0000-2100-340100-053-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2100-340100-062-0000	\$0.00	\$14,245.00	\$14,245.00
0100-0000-0-0000-2100-340200-062-0000	\$0.00	\$20,222.00	\$20,222.00
0100-0000-0-0000-2100-350100-053-0000	\$0.00	\$72.00	\$72.00
0100-0000-0-0000-2100-350100-062-0000	\$0.00	\$72.00	\$72.00
0100-0000-0-0000-2100-350200-055-0000	\$0.00	\$4.00	\$4.00
0100-0000-0-0000-2100-350200-062-0000	\$0.00	\$61.00	\$61.00
0100-0000-0-0000-2100-360100-053-0000	\$0.00	\$2,708.00	\$2,708.00
0100-0000-0-0000-2100-360100-062-0000	\$0.00	\$2,708.00	\$2,708.00
0100-0000-0-0000-2100-360200-055-0000	\$0.00	\$153.00	\$153.00
0100-0000-0-0000-2100-360200-062-0000	\$0.00	\$2,293.00	\$2,293.00
0100-0000-0-0000-2100-370100-001-0000	\$0.00	\$1,084.00	\$1,084.00
0100-0000-0-0000-2100-420000-053-0000	\$0.00	\$400.00	\$400.00
0100-0000-0-0000-2100-430000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-0000-2100-520000-053-0000	\$0.00	\$2,121.00	\$2,121.00
0100-0000-0-0000-2100-520003-053-0000	\$0.00	\$1,125.00	\$1,125.00
0100-0000-0-0000-2100-520003-055-0000	\$0.00	\$50.00	\$50.00
0100-0000-0-0000-2100-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2100-530000-053-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-2100-560000-053-0000	\$0.00	\$390.00	\$390.00
0100-0000-0-0000-2100-571005-053-0000	\$0.00	\$300.00	\$300.00
0100-0000-0-0000-2100-571020-053-3120	\$0.00	\$1,000.00	\$1,000.00
0100-0000-0-0000-2100-571030-053-0000	\$0.00	\$4,000.00	\$4,000.00
0100-0000-0-0000-2100-571040-053-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2100-575030-053-0000	\$0.00	\$4,400.00	\$4,400.00
0100-3150-0-0000-7210-731000-000-0000	\$0.00	\$58,836.00	\$58,836.00
0100-3150-0-1110-1000-110010-021-0000	\$0.00	\$6,267.00	\$6,267.00
0100-3150-0-1110-1000-110010-022-0000	\$0.00	\$4,178.00	\$4,178.00
0100-3150-0-1110-1000-110010-023-0000	\$0.00	\$5,849.00	\$5,849.00
0100-3150-0-1110-1000-110010-024-0000	\$0.00	\$2,507.00	\$2,507.00
0100-3150-0-1110-1000-110010-025-0000	\$0.00	\$8,356.00	\$8,356.00
0100-3150-0-1110-1000-110010-026-0000	\$0.00	\$5,849.00	\$5,849.00
0100-3150-0-1110-1000-110010-027-0000	\$0.00	\$5,014.00	\$5,014.00
0100-3150-0-1110-1000-110010-028-0000	\$0.00	\$4,848.00	\$4,848.00
0100-3150-0-1110-1000-110010-029-0000	\$0.00	\$3,343.00	\$3,343.00
0100-3150-0-1110-1000-110010-030-0000	\$0.00	\$3,343.00	\$3,343.00
0100-3150-0-1110-1000-110010-031-0000	\$0.00	\$969.00	\$969.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-110040-022-0000	\$0.00	\$25,193.00	\$25,193.00
0100-3150-0-1110-1000-110040-023-0000	\$0.00	\$11,464.00	\$11,464.00
0100-3150-0-1110-1000-110040-024-0000	\$0.00	\$10,613.00	\$10,613.00
0100-3150-0-1110-1000-110040-025-0000	\$0.00	\$16,712.00	\$16,712.00
0100-3150-0-1110-1000-110040-026-0000	\$0.00	\$6,685.00	\$6,685.00
0100-3150-0-1110-1000-110040-027-0000	\$0.00	\$9,912.00	\$9,912.00
0100-3150-0-1110-1000-110040-028-0000	\$0.00	\$3,343.00	\$3,343.00
0100-3150-0-1110-1000-110040-029-0000	\$0.00	\$5,432.00	\$5,432.00
0100-3150-0-1110-1000-110040-030-0000	\$0.00	\$14,206.00	\$14,206.00
0100-3150-0-1110-1000-210000-024-0000	\$0.00	\$37,070.00	\$37,070.00
0100-3150-0-1110-1000-210000-025-0000	\$0.00	\$12,221.00	\$12,221.00
0100-3150-0-1110-1000-210000-028-0000	\$0.00	\$36,500.00	\$36,500.00
0100-3150-0-1110-1000-210000-029-0000	\$0.00	\$24,762.00	\$24,762.00
0100-3150-0-1110-1000-210040-028-0000	\$0.00	\$6,285.00	\$6,285.00
0100-3150-0-1110-1000-210040-029-0000	\$0.00	\$2,200.00	\$2,200.00
0100-3150-0-1110-1000-310100-021-0000	\$0.00	\$1,020.00	\$1,020.00
0100-3150-0-1110-1000-310100-022-0000	\$0.00	\$4,783.00	\$4,783.00
0100-3150-0-1110-1000-310100-023-0000	\$0.00	\$2,820.00	\$2,820.00
0100-3150-0-1110-1000-310100-024-0000	\$0.00	\$2,136.00	\$2,136.00
0100-3150-0-1110-1000-310100-025-0000	\$0.00	\$4,081.00	\$4,081.00
0100-3150-0-1110-1000-310100-026-0000	\$0.00	\$2,041.00	\$2,041.00
0100-3150-0-1110-1000-310100-027-0000	\$0.00	\$2,430.00	\$2,430.00
0100-3150-0-1110-1000-310100-028-0000	\$0.00	\$1,333.00	\$1,333.00
0100-3150-0-1110-1000-310100-029-0000	\$0.00	\$1,429.00	\$1,429.00
0100-3150-0-1110-1000-310100-030-0000	\$0.00	\$2,857.00	\$2,857.00
0100-3150-0-1110-1000-310100-031-0000	\$0.00	\$158.00	\$158.00
0100-3150-0-1110-1000-320200-024-0000	\$0.00	\$6,695.00	\$6,695.00
0100-3150-0-1110-1000-320200-025-0000	\$0.00	\$2,207.00	\$2,207.00
0100-3150-0-1110-1000-320200-028-0000	\$0.00	\$7,727.00	\$7,727.00
0100-3150-0-1110-1000-320200-029-0000	\$0.00	\$4,869.00	\$4,869.00
0100-3150-0-1110-1000-330100-021-0000	\$0.00	\$91.00	\$91.00
0100-3150-0-1110-1000-330100-022-0000	\$0.00	\$426.00	\$426.00
0100-3150-0-1110-1000-330100-023-0000	\$0.00	\$251.00	\$251.00
0100-3150-0-1110-1000-330100-024-0000	\$0.00	\$190.00	\$190.00
0100-3150-0-1110-1000-330100-025-0000	\$0.00	\$363.00	\$363.00
0100-3150-0-1110-1000-330100-026-0000	\$0.00	\$182.00	\$182.00
0100-3150-0-1110-1000-330100-027-0000	\$0.00	\$216.00	\$216.00
0100-3150-0-1110-1000-330100-028-0000	\$0.00	\$119.00	\$119.00
0100-3150-0-1110-1000-330100-029-0000	\$0.00	\$127.00	\$127.00
0100-3150-0-1110-1000-330100-030-0000	\$0.00	\$254.00	\$254.00
0100-3150-0-1110-1000-330100-031-0000	\$0.00	\$14.00	\$14.00
0100-3150-0-1110-1000-330200-024-0000	\$0.00	\$2,836.00	\$2,836.00
0100-3150-0-1110-1000-330200-025-0000	\$0.00	\$935.00	\$935.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-330200-028-0000	\$0.00	\$3,273.00	\$3,273.00
0100-3150-0-1110-1000-330200-029-0000	\$0.00	\$2,063.00	\$2,063.00
0100-3150-0-1110-1000-350100-021-0000	\$0.00	\$3.00	\$3.00
0100-3150-0-1110-1000-350100-022-0000	\$0.00	\$15.00	\$15.00
0100-3150-0-1110-1000-350100-023-0000	\$0.00	\$9.00	\$9.00
0100-3150-0-1110-1000-350100-024-0000	\$0.00	\$7.00	\$7.00
0100-3150-0-1110-1000-350100-025-0000	\$0.00	\$13.00	\$13.00
0100-3150-0-1110-1000-350100-026-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-1110-1000-350100-027-0000	\$0.00	\$7.00	\$7.00
0100-3150-0-1110-1000-350100-028-0000	\$0.00	\$4.00	\$4.00
0100-3150-0-1110-1000-350100-029-0000	\$0.00	\$4.00	\$4.00
0100-3150-0-1110-1000-350100-030-0000	\$0.00	\$9.00	\$9.00
0100-3150-0-1110-1000-350200-024-0000	\$0.00	\$19.00	\$19.00
0100-3150-0-1110-1000-350200-025-0000	\$0.00	\$6.00	\$6.00
0100-3150-0-1110-1000-350200-028-0000	\$0.00	\$21.00	\$21.00
0100-3150-0-1110-1000-350200-029-0000	\$0.00	\$13.00	\$13.00
0100-3150-0-1110-1000-360100-021-0000	\$0.00	\$118.00	\$118.00
0100-3150-0-1110-1000-360100-022-0000	\$0.00	\$552.00	\$552.00
0100-3150-0-1110-1000-360100-023-0000	\$0.00	\$325.00	\$325.00
0100-3150-0-1110-1000-360100-024-0000	\$0.00	\$247.00	\$247.00
0100-3150-0-1110-1000-360100-025-0000	\$0.00	\$471.00	\$471.00
0100-3150-0-1110-1000-360100-026-0000	\$0.00	\$236.00	\$236.00
0100-3150-0-1110-1000-360100-027-0000	\$0.00	\$281.00	\$281.00
0100-3150-0-1110-1000-360100-028-0000	\$0.00	\$154.00	\$154.00
0100-3150-0-1110-1000-360100-029-0000	\$0.00	\$165.00	\$165.00
0100-3150-0-1110-1000-360100-030-0000	\$0.00	\$330.00	\$330.00
0100-3150-0-1110-1000-360100-031-0000	\$0.00	\$18.00	\$18.00
0100-3150-0-1110-1000-360200-024-0000	\$0.00	\$697.00	\$697.00
0100-3150-0-1110-1000-360200-025-0000	\$0.00	\$230.00	\$230.00
0100-3150-0-1110-1000-360200-028-0000	\$0.00	\$804.00	\$804.00
0100-3150-0-1110-1000-360200-029-0000	\$0.00	\$507.00	\$507.00
0100-3150-0-1110-1000-420000-021-0000	\$0.00	\$7,675.00	\$7,675.00
0100-3150-0-1110-1000-420000-022-0000	\$0.00	\$10,500.00	\$10,500.00
0100-3150-0-1110-1000-420000-023-0000	\$0.00	\$14,926.00	\$14,926.00
0100-3150-0-1110-1000-420000-024-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-1110-1000-420000-025-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-1110-1000-420000-026-0000	\$0.00	\$20,500.00	\$20,500.00
0100-3150-0-1110-1000-420000-027-0000	\$0.00	\$15,728.00	\$15,728.00
0100-3150-0-1110-1000-420000-029-0000	\$0.00	\$14,000.00	\$14,000.00
0100-3150-0-1110-1000-420000-030-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-420000-031-0000	\$0.00	\$36,000.00	\$36,000.00
0100-3150-0-1110-1000-430000-021-0000	\$0.00	\$9,342.00	\$9,342.00
0100-3150-0-1110-1000-430000-022-0000	\$0.00	\$20,825.00	\$20,825.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-430000-023-0000	\$0.00	\$24,222.00	\$24,222.00
0100-3150-0-1110-1000-430000-024-0000	\$0.00	\$12,308.00	\$12,308.00
0100-3150-0-1110-1000-430000-025-0000	\$0.00	\$16,816.00	\$16,816.00
0100-3150-0-1110-1000-430000-026-0000	\$0.00	\$37,477.00	\$37,477.00
0100-3150-0-1110-1000-430000-027-0000	\$0.00	\$17,700.00	\$17,700.00
0100-3150-0-1110-1000-430000-028-0000	\$0.00	\$6,813.00	\$6,813.00
0100-3150-0-1110-1000-430000-029-0000	\$0.00	\$14,850.00	\$14,850.00
0100-3150-0-1110-1000-430000-030-0000	\$0.00	\$30,000.00	\$30,000.00
0100-3150-0-1110-1000-430000-031-0000	\$0.00	\$17,278.00	\$17,278.00
0100-3150-0-1110-1000-430006-021-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-022-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-023-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-024-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-025-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-026-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-027-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-028-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-029-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-430006-030-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3150-0-1110-1000-430006-031-0000	\$0.00	\$15,000.00	\$15,000.00
0100-3150-0-1110-1000-520000-021-0000	\$0.00	\$8,500.00	\$8,500.00
0100-3150-0-1110-1000-520000-022-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3150-0-1110-1000-520000-023-0000	\$0.00	\$1,500.00	\$1,500.00
0100-3150-0-1110-1000-520000-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-520000-025-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-520000-026-0000	\$0.00	\$12,000.00	\$12,000.00
0100-3150-0-1110-1000-520000-027-0000	\$0.00	\$1,900.00	\$1,900.00
0100-3150-0-1110-1000-520000-029-0000	\$0.00	\$4,200.00	\$4,200.00
0100-3150-0-1110-1000-520000-030-0000	\$0.00	\$16,612.00	\$16,612.00
0100-3150-0-1110-1000-520000-031-0000	\$0.00	\$10,000.00	\$10,000.00
0100-3150-0-1110-1000-520003-021-0000	\$0.00	\$750.00	\$750.00
0100-3150-0-1110-1000-520003-022-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-520003-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-520003-025-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-026-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-520003-027-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-029-0000	\$0.00	\$300.00	\$300.00
0100-3150-0-1110-1000-520003-030-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-520003-031-0000	\$0.00	\$750.00	\$750.00
0100-3150-0-1110-1000-571005-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571005-027-0000	\$0.00	\$362.00	\$362.00
0100-3150-0-1110-1000-571020-025-0000	\$0.00	\$7,000.00	\$7,000.00
0100-3150-0-1110-1000-571020-029-0000	\$0.00	\$900.00	\$900.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-571030-023-0000	\$0.00	\$1,689.00	\$1,689.00
0100-3150-0-1110-1000-571030-027-0000	\$0.00	\$2,000.00	\$2,000.00
0100-3150-0-1110-1000-571055-023-0000	\$0.00	\$500.00	\$500.00
0100-3150-0-1110-1000-571055-024-0000	\$0.00	\$1,000.00	\$1,000.00
0100-3150-0-1110-1000-571055-025-0000	\$0.00	\$200.00	\$200.00
0100-3150-0-1110-1000-571055-026-0000	\$0.00	\$3,000.00	\$3,000.00
0100-3150-0-1110-1000-571055-027-0000	\$0.00	\$1,076.00	\$1,076.00
0100-3150-0-1110-1000-571055-030-0000	\$0.00	\$100.00	\$100.00
0100-3150-0-1110-1000-580009-022-0000	\$0.00	\$10,900.00	\$10,900.00
0100-3150-0-1110-1000-580009-023-0000	\$0.00	\$7,200.00	\$7,200.00
0100-3150-0-1110-1000-580009-026-0000	\$0.00	\$23,000.00	\$23,000.00
0100-3150-0-1110-1000-580009-028-0000	\$0.00	\$3,872.00	\$3,872.00
0100-3150-0-1110-1000-580009-029-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3150-0-1110-1000-580011-021-0000	\$0.00	\$9,100.00	\$9,100.00
0100-3150-0-1110-1000-580011-022-0000	\$0.00	\$12,000.00	\$12,000.00
0100-3150-0-1110-1000-580011-023-0000	\$0.00	\$16,270.00	\$16,270.00
0100-3150-0-1110-1000-580011-024-0000	\$0.00	\$28,000.00	\$28,000.00
0100-3150-0-1110-1000-580011-025-0000	\$0.00	\$6,125.00	\$6,125.00
0100-3150-0-1110-1000-580011-026-0000	\$0.00	\$5,000.00	\$5,000.00
0100-3150-0-1110-1000-580011-027-0000	\$0.00	\$8,700.00	\$8,700.00
0100-3150-0-1110-1000-580011-028-0000	\$0.00	\$12,000.00	\$12,000.00
0100-3150-0-1110-1000-580011-029-0000	\$0.00	\$2,500.00	\$2,500.00
0100-3150-0-1110-1000-580011-030-0000	\$0.00	\$27,000.00	\$27,000.00
0100-3150-0-1110-1000-580011-031-0000	\$0.00	\$17,500.00	\$17,500.00
0100-3150-0-3550-1000-430000-038-0000	\$0.00	\$3,759.00	\$3,759.00
0100-3310-0-5770-1110-210000-039-0000	\$0.00	\$187,936.00	\$187,936.00
0100-3310-0-5770-1110-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-3310-0-5770-1110-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-3310-0-5770-1110-320200-039-0000	\$0.00	\$34,754.00	\$34,754.00
0100-3310-0-5770-1110-330200-039-0000	\$0.00	\$14,721.00	\$14,721.00
0100-3310-0-5770-1110-340200-039-0000	\$0.00	\$11,932.00	\$11,932.00
0100-3310-0-5770-1110-350200-039-0000	\$0.00	\$96.00	\$96.00
0100-3310-0-5770-1110-360200-039-0000	\$0.00	\$3,618.00	\$3,618.00
0100-3311-0-5770-9200-714200-039-0000	\$0.00	\$583.00	\$583.00
0100-3327-0-5771-3120-120000-039-0000	\$0.00	\$44,438.00	\$44,438.00
0100-3327-0-5771-3120-310100-039-0000	\$0.00	\$7,235.00	\$7,235.00
0100-3327-0-5771-3120-330100-039-0000	\$0.00	\$644.00	\$644.00
0100-3327-0-5771-3120-340100-039-0000	\$0.00	\$4,986.00	\$4,986.00
0100-3327-0-5771-3120-350100-039-0000	\$0.00	\$22.00	\$22.00
0100-3327-0-5771-3120-360100-039-0000	\$0.00	\$835.00	\$835.00
0100-3327-0-5771-3120-580000-039-0000	\$0.00	\$7,303.00	\$7,303.00
0100-3327-0-5771-7210-731000-000-0000	\$0.00	\$966.00	\$966.00
0100-4035-0-0000-2140-190000-005-0000	\$0.00	\$133,290.00	\$133,290.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4035-0-0000-2140-310100-005-0000	\$0.00	\$21,700.00	\$21,700.00
0100-4035-0-0000-2140-330100-005-0000	\$0.00	\$1,933.00	\$1,933.00
0100-4035-0-0000-2140-340100-005-0000	\$0.00	\$14,245.00	\$14,245.00
0100-4035-0-0000-2140-350100-005-0000	\$0.00	\$67.00	\$67.00
0100-4035-0-0000-2140-360100-005-0000	\$0.00	\$2,506.00	\$2,506.00
0100-4035-0-0000-2140-430000-005-0000	\$0.00	\$50,000.00	\$50,000.00
0100-4035-0-0000-2140-520000-005-0000	\$0.00	\$75,000.00	\$75,000.00
0100-4035-0-0000-2140-520003-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4035-0-0000-2140-580009-005-0000	\$0.00	\$21,000.00	\$21,000.00
0100-4035-0-0000-7210-731000-000-0000	\$0.00	\$16,455.00	\$16,455.00
0100-4035-0-1110-1000-110040-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4035-0-1110-1000-310100-005-0000	\$0.00	\$1,628.00	\$1,628.00
0100-4035-0-1110-1000-330100-005-0000	\$0.00	\$145.00	\$145.00
0100-4035-0-1110-1000-350100-005-0000	\$0.00	\$5.00	\$5.00
0100-4035-0-1110-1000-360100-005-0000	\$0.00	\$188.00	\$188.00
0100-4035-0-1110-1000-520000-040-0000	\$0.00	\$12,814.00	\$12,814.00
0100-4035-0-1110-1000-580009-005-0000	\$0.00	\$43,461.00	\$43,461.00
0100-4203-0-0000-2140-420000-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-4203-0-0000-2140-520000-005-0000	\$0.00	\$8,000.00	\$8,000.00
0100-4203-0-0000-2140-520003-005-0000	\$0.00	\$700.00	\$700.00
0100-4203-0-0000-2150-520000-005-0000	\$0.00	\$5,000.00	\$5,000.00
0100-4203-0-0000-2150-520003-005-0000	\$0.00	\$700.00	\$700.00
0100-4203-0-0000-2495-190040-005-0000	\$0.00	\$7,521.00	\$7,521.00
0100-4203-0-0000-2495-290030-005-0000	\$0.00	\$6,265.00	\$6,265.00
0100-4203-0-0000-2495-310100-005-0000	\$0.00	\$1,224.00	\$1,224.00
0100-4203-0-0000-2495-320200-005-0000	\$0.00	\$1,131.00	\$1,131.00
0100-4203-0-0000-2495-330100-005-0000	\$0.00	\$109.00	\$109.00
0100-4203-0-0000-2495-330200-005-0000	\$0.00	\$479.00	\$479.00
0100-4203-0-0000-2495-350100-005-0000	\$0.00	\$4.00	\$4.00
0100-4203-0-0000-2495-350200-005-0000	\$0.00	\$3.00	\$3.00
0100-4203-0-0000-2495-360100-005-0000	\$0.00	\$141.00	\$141.00
0100-4203-0-0000-2495-360200-005-0000	\$0.00	\$118.00	\$118.00
0100-4203-0-0000-2495-420000-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-4203-0-0000-2495-430000-005-0000	\$0.00	\$7,000.00	\$7,000.00
0100-4203-0-0000-2495-571005-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-4203-0-0000-2495-571030-005-0000	\$0.00	\$4,000.00	\$4,000.00
0100-4203-0-0000-2495-580009-005-0000	\$0.00	\$14,000.00	\$14,000.00
0100-4203-0-0000-2495-580011-005-0000	\$0.00	\$10,000.00	\$10,000.00
0100-4203-0-0000-7210-731000-000-0000	\$0.00	\$5,570.00	\$5,570.00
0100-4203-0-1110-1000-110010-005-0000	\$0.00	\$10,028.00	\$10,028.00
0100-4203-0-1110-1000-110040-005-0000	\$0.00	\$104,227.00	\$104,227.00
0100-4203-0-1110-1000-290030-005-0000	\$0.00	\$3,928.00	\$3,928.00
0100-4203-0-1110-1000-310100-005-0000	\$0.00	\$18,601.00	\$18,601.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-4203-0-1110-1000-320200-005-0000	\$0.00	\$709.00	\$709.00
0100-4203-0-1110-1000-330100-005-0000	\$0.00	\$1,657.00	\$1,657.00
0100-4203-0-1110-1000-330200-005-0000	\$0.00	\$300.00	\$300.00
0100-4203-0-1110-1000-350100-005-0000	\$0.00	\$57.00	\$57.00
0100-4203-0-1110-1000-350200-005-0000	\$0.00	\$2.00	\$2.00
0100-4203-0-1110-1000-360100-005-0000	\$0.00	\$2,148.00	\$2,148.00
0100-4203-0-1110-1000-360200-005-0000	\$0.00	\$74.00	\$74.00
0100-4203-0-1110-1000-420000-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-4203-0-1110-1000-430000-005-0000	\$0.00	\$20,000.00	\$20,000.00
0100-4203-0-1110-1000-440000-005-0000	\$0.00	\$1,054.00	\$1,054.00
0100-4203-0-1110-1000-520000-005-0000	\$0.00	\$13,000.00	\$13,000.00
0100-4203-0-1110-1000-520003-005-0000	\$0.00	\$200.00	\$200.00
0100-4203-0-1110-1000-571005-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-4203-0-1110-1000-571030-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-4203-0-1110-1000-580009-005-0000	\$0.00	\$11,011.00	\$11,011.00
0100-4203-0-1110-1000-580011-005-0000	\$0.00	\$2,000.00	\$2,000.00
0100-5640-0-0000-2100-520000-062-0000	\$0.00	\$250.00	\$250.00
0100-5640-0-0000-2100-520003-062-0000	\$0.00	\$50.00	\$50.00
0100-5640-0-0000-3120-430000-062-0000	\$0.00	\$1,200.00	\$1,200.00
0100-5640-0-0000-3120-520000-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3120-520003-062-0000	\$0.00	\$300.00	\$300.00
0100-6500-0-5750-3600-580000-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-5640-0-0000-3140-430000-062-0000	\$0.00	\$3,650.00	\$3,650.00
0100-5640-0-0000-3140-440000-062-0000	\$0.00	\$6,300.00	\$6,300.00
0100-5640-0-0000-3140-520000-062-0000	\$0.00	\$6,500.00	\$6,500.00
0100-5640-0-0000-3140-520003-062-0000	\$0.00	\$500.00	\$500.00
0100-5640-0-0000-3140-530000-062-0000	\$0.00	\$600.00	\$600.00
0100-5640-0-0000-3140-571005-062-0000	\$0.00	\$100.00	\$100.00
0100-5640-0-0000-3140-571030-062-0000	\$0.00	\$100.00	\$100.00
0100-5640-0-0000-3140-580000-062-0000	\$0.00	\$2,500.00	\$2,500.00
0100-5640-0-0000-7200-430000-062-0000	\$0.00	\$1,250.00	\$1,250.00
0100-5640-0-1110-1000-430000-062-0000	\$0.00	\$1,200.00	\$1,200.00
0100-6010-0-1110-4000-220000-062-0000	\$0.00	\$887,859.00	\$887,859.00
0100-6010-0-1110-4000-220010-062-0000	\$0.00	\$22,530.00	\$22,530.00
0100-6010-0-1110-4000-220020-062-0000	\$0.00	\$25,800.00	\$25,800.00
0100-6010-0-1110-4000-320200-062-0000	\$0.00	\$169,076.00	\$169,076.00
0100-6010-0-1110-4000-330200-062-0000	\$0.00	\$71,618.00	\$71,618.00
0100-6010-0-1110-4000-340200-062-0000	\$0.00	\$58,365.00	\$58,365.00
0100-6010-0-1110-4000-350200-062-0000	\$0.00	\$468.00	\$468.00
0100-6010-0-1110-4000-360200-062-0000	\$0.00	\$17,600.00	\$17,600.00
0100-6010-0-1110-4000-430000-021-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-022-0000	\$0.00	\$910.00	\$910.00
0100-6010-0-1110-4000-430000-023-0000	\$0.00	\$1,350.00	\$1,350.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6010-0-1110-4000-430000-024-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-025-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-026-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-027-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-028-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-029-0000	\$0.00	\$1,350.00	\$1,350.00
0100-6010-0-1110-4000-430000-062-0000	\$0.00	\$8,000.00	\$8,000.00
0100-6010-0-1110-4000-440000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6010-0-1110-4000-520003-062-0000	\$0.00	\$200.00	\$200.00
0100-6010-0-1110-4000-560000-062-0000	\$0.00	\$750.00	\$750.00
0100-6010-0-1110-4000-571005-021-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-022-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-023-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-024-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-025-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-026-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-027-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-028-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-029-0000	\$0.00	\$100.00	\$100.00
0100-6010-0-1110-4000-571005-062-0000	\$0.00	\$50.00	\$50.00
0100-6010-0-1110-4000-571020-062-0000	\$0.00	\$500.00	\$500.00
0100-6010-0-1110-4000-571030-062-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6010-0-1110-4000-571040-062-0000	\$0.00	\$200.00	\$200.00
0100-6010-0-1110-4000-571055-062-0000	\$0.00	\$25.00	\$25.00
0100-6010-0-1110-4000-575030-021-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-022-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-023-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-024-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-025-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-026-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-027-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-028-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-029-0000	\$0.00	\$250.00	\$250.00
0100-6010-0-1110-4000-575030-062-0000	\$0.00	\$6,000.00	\$6,000.00
0100-6010-0-1110-4000-580009-022-0000	\$0.00	\$440.00	\$440.00
0100-6300-0-1110-1000-410000-052-0000	\$0.00	\$182,400.00	\$182,400.00
0100-6300-0-1110-1000-420000-052-0000	\$0.00	\$2,600.00	\$2,600.00
0100-6300-0-1110-1000-580011-052-0000	\$0.00	\$37,125.00	\$37,125.00
0100-6500-0-5750-3600-510000-039-0000	\$0.00	\$430,717.00	\$430,717.00
0100-6500-0-5770-1110-110000-039-0000	\$0.00	\$641,020.00	\$641,020.00
0100-6500-0-5770-1110-110010-039-0000	\$0.00	\$3,150.00	\$3,150.00
0100-6500-0-5770-1110-110040-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5770-1110-110040-039-0072	\$0.00	\$3,702.00	\$3,702.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5770-1110-210030-039-0072	\$0.00	\$2,596.00	\$2,596.00
0100-6500-0-5770-1110-210040-039-0000	\$0.00	\$3,550.00	\$3,550.00
0100-6500-0-5770-1110-290000-039-0000	\$0.00	\$6,870.00	\$6,870.00
0100-6500-0-5770-1110-290010-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1110-310100-039-0000	\$0.00	\$105,115.00	\$105,115.00
0100-6500-0-5770-1110-310100-039-0072	\$0.00	\$603.00	\$603.00
0100-6500-0-5770-1110-320200-039-0000	\$0.00	\$1,972.00	\$1,972.00
0100-6500-0-5770-1110-320200-039-0072	\$0.00	\$469.00	\$469.00
0100-6500-0-5770-1110-320200-053-0000	\$0.00	\$289.00	\$289.00
0100-6500-0-5770-1110-330100-039-0000	\$0.00	\$9,362.00	\$9,362.00
0100-6500-0-5770-1110-330100-039-0072	\$0.00	\$54.00	\$54.00
0100-6500-0-5770-1110-330200-039-0000	\$0.00	\$835.00	\$835.00
0100-6500-0-5770-1110-330200-039-0072	\$0.00	\$199.00	\$199.00
0100-6500-0-5770-1110-330200-053-0000	\$0.00	\$122.00	\$122.00
0100-6500-0-5770-1110-340100-039-0000	\$0.00	\$114,752.00	\$114,752.00
0100-6500-0-5770-1110-350100-039-0000	\$0.00	\$323.00	\$323.00
0100-6500-0-5770-1110-350100-039-0072	\$0.00	\$2.00	\$2.00
0100-6500-0-5770-1110-350200-039-0000	\$0.00	\$5.00	\$5.00
0100-6500-0-5770-1110-350200-039-0072	\$0.00	\$1.00	\$1.00
0100-6500-0-5770-1110-350200-053-0000	\$0.00	\$1.00	\$1.00
0100-6500-0-5770-1110-360100-039-0000	\$0.00	\$12,139.00	\$12,139.00
0100-6500-0-5770-1110-360100-039-0072	\$0.00	\$70.00	\$70.00
0100-6500-0-5770-1110-360200-039-0000	\$0.00	\$205.00	\$205.00
0100-6500-0-5770-1110-360200-039-0072	\$0.00	\$49.00	\$49.00
0100-6500-0-5770-1110-360200-053-0000	\$0.00	\$30.00	\$30.00
0100-6500-0-5770-1110-420000-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1110-430000-039-0000	\$0.00	\$1,800.00	\$1,800.00
0100-6500-0-5770-1110-571030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1110-575030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5770-1110-580009-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5770-1110-580011-039-0000	\$0.00	\$1,100.00	\$1,100.00
0100-6500-0-5770-1120-110000-039-0000	\$0.00	\$1,046,693.00	\$1,046,693.00
0100-6500-0-5770-1120-110010-039-0000	\$0.00	\$3,880.00	\$3,880.00
0100-6500-0-5770-1120-110040-039-0000	\$0.00	\$2,985.00	\$2,985.00
0100-6500-0-5770-1120-210000-039-0000	\$0.00	\$196,332.00	\$196,332.00
0100-6500-0-5770-1120-210010-039-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6500-0-5770-1120-210030-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1120-210040-039-0000	\$0.00	\$750.00	\$750.00
0100-6500-0-5770-1120-290030-039-0000	\$0.00	\$900.00	\$900.00
0100-6500-0-5770-1120-310100-039-0000	\$0.00	\$171,519.00	\$171,519.00
0100-6500-0-5770-1120-320200-039-0000	\$0.00	\$36,568.00	\$36,568.00
0100-6500-0-5770-1120-330100-039-0000	\$0.00	\$15,277.00	\$15,277.00
0100-6500-0-5770-1120-330200-039-0000	\$0.00	\$15,490.00	\$15,490.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5770-1120-340100-039-0000	\$0.00	\$172,128.00	\$172,128.00
0100-6500-0-5770-1120-340200-039-0000	\$0.00	\$12,451.00	\$12,451.00
0100-6500-0-5770-1120-350100-039-0000	\$0.00	\$527.00	\$527.00
0100-6500-0-5770-1120-350200-039-0000	\$0.00	\$101.00	\$101.00
0100-6500-0-5770-1120-360100-039-0000	\$0.00	\$19,807.00	\$19,807.00
0100-6500-0-5770-1120-360200-039-0000	\$0.00	\$3,807.00	\$3,807.00
0100-6500-0-5770-1120-430000-039-0000	\$0.00	\$1,800.00	\$1,800.00
0100-6500-0-5770-1120-520003-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6500-0-5770-1130-210000-039-0000	\$0.00	\$131,579.00	\$131,579.00
0100-6500-0-5770-1130-210010-039-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6500-0-5770-1130-210030-039-0000	\$0.00	\$200.00	\$200.00
0100-6500-0-5770-1130-210030-053-0000	\$0.00	\$1,600.00	\$1,600.00
0100-6500-0-5770-1130-210040-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5770-1130-320200-039-0000	\$0.00	\$24,522.00	\$24,522.00
0100-6500-0-5770-1130-330200-039-0000	\$0.00	\$10,387.00	\$10,387.00
0100-6500-0-5770-1130-340200-039-0000	\$0.00	\$17,142.00	\$17,142.00
0100-6500-0-5770-1130-350200-039-0000	\$0.00	\$68.00	\$68.00
0100-6500-0-5770-1130-360200-039-0000	\$0.00	\$2,553.00	\$2,553.00
0100-6500-0-5770-1180-580000-039-0000	\$0.00	\$24,406.00	\$24,406.00
0100-6500-0-5770-2100-430000-039-0000	\$0.00	\$1,800.00	\$1,800.00
0100-6500-0-5770-2100-440000-039-0000	\$0.00	\$600.00	\$600.00
0100-6500-0-5770-2100-520000-039-0000	\$0.00	\$250.00	\$250.00
0100-6500-0-5770-2100-520003-039-0000	\$0.00	\$300.00	\$300.00
0100-6500-0-5770-2100-560000-039-0000	\$0.00	\$400.00	\$400.00
0100-6500-0-5770-2100-571005-039-0000	\$0.00	\$150.00	\$150.00
0100-6500-0-5770-2100-571030-039-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5770-2100-571040-039-0000	\$0.00	\$700.00	\$700.00
0100-6500-0-5770-2100-580000-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5770-2100-590030-039-0000	\$0.00	\$100.00	\$100.00
0100-6500-0-5770-3120-120000-039-0000	\$0.00	\$327,273.00	\$327,273.00
0100-6500-0-5770-3120-310100-039-0000	\$0.00	\$53,280.00	\$53,280.00
0100-6500-0-5770-3120-330100-039-0000	\$0.00	\$4,745.00	\$4,745.00
0100-6500-0-5770-3120-340100-039-0000	\$0.00	\$40,313.00	\$40,313.00
0100-6500-0-5770-3120-350100-039-0000	\$0.00	\$164.00	\$164.00
0100-6500-0-5770-3120-360100-039-0000	\$0.00	\$6,153.00	\$6,153.00
0100-6500-0-5770-3120-430000-039-0000	\$0.00	\$12,596.00	\$12,596.00
0100-6500-0-5770-3120-520000-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-3120-520003-039-0000	\$0.00	\$600.00	\$600.00
0100-6500-0-5770-3120-580011-039-0000	\$0.00	\$3,500.00	\$3,500.00
0100-6500-0-5770-7210-731000-000-0000	\$0.00	\$170,000.00	\$170,000.00
0100-6500-0-5770-9200-714200-039-0000	\$0.00	\$800,000.00	\$800,000.00
0100-6512-0-5770-1190-110010-039-0000	\$0.00	\$100.00	\$100.00
0100-6512-0-5770-1190-210030-039-0000	\$0.00	\$505.00	\$505.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6512-0-5770-1190-310100-039-0000	\$0.00	\$16.00	\$16.00
0100-6512-0-5770-1190-320200-039-0000	\$0.00	\$91.00	\$91.00
0100-6512-0-5770-1190-330100-039-0000	\$0.00	\$1.00	\$1.00
0100-6512-0-5770-1190-330200-039-0000	\$0.00	\$39.00	\$39.00
0100-6512-0-5770-1190-360100-039-0000	\$0.00	\$2.00	\$2.00
0100-6512-0-5770-1190-360200-039-0000	\$0.00	\$9.00	\$9.00
0100-6512-0-5770-3120-120000-039-0000	\$0.00	\$151,612.00	\$151,612.00
0100-6512-0-5770-3120-310100-039-0000	\$0.00	\$24,682.00	\$24,682.00
0100-6512-0-5770-3120-330100-039-0000	\$0.00	\$2,198.00	\$2,198.00
0100-6512-0-5770-3120-340100-039-0000	\$0.00	\$20,655.00	\$20,655.00
0100-6512-0-5770-3120-350100-039-0000	\$0.00	\$76.00	\$76.00
0100-6512-0-5770-3120-360100-039-0000	\$0.00	\$2,850.00	\$2,850.00
0100-6512-0-5770-3120-520003-039-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6512-0-5770-3120-580009-039-0000	\$0.00	\$23,000.00	\$23,000.00
0100-6512-0-5770-7210-731000-000-0000	\$0.00	\$11,000.00	\$11,000.00
0100-7690-0-0000-2100-310120-001-0000	\$0.00	\$33,992.00	\$33,992.00
0100-7690-0-0000-2140-310120-001-0000	\$0.00	\$81,711.00	\$81,711.00
0100-7690-0-0000-2495-310120-001-0000	\$0.00	\$627.00	\$627.00
0100-7690-0-0000-2700-310120-001-0000	\$0.00	\$146,524.00	\$146,524.00
0100-7690-0-0000-3110-310120-001-0000	\$0.00	\$90,496.00	\$90,496.00
0100-7690-0-0000-3120-310120-001-0000	\$0.00	\$13,467.00	\$13,467.00
0100-7690-0-0000-3130-310120-001-0000	\$0.00	\$9,944.00	\$9,944.00
0100-7690-0-0000-3140-310120-001-0000	\$0.00	\$39,678.00	\$39,678.00
0100-7690-0-0000-3160-310120-001-0000	\$0.00	\$40.00	\$40.00
0100-7690-0-0000-7150-310120-001-0000	\$0.00	\$14,948.00	\$14,948.00
0100-7690-0-0000-7200-310120-001-0000	\$0.00	\$959.00	\$959.00
0100-7690-0-0000-7400-310120-001-0000	\$0.00	\$10,253.00	\$10,253.00
0100-7690-0-1110-1000-310120-001-0000	\$0.00	\$1,512,062.00	\$1,512,062.00
0100-7690-0-1110-4000-310120-001-0000	\$0.00	\$11,286.00	\$11,286.00
0100-7690-0-3550-1000-310120-001-0000	\$0.00	\$22,607.00	\$22,607.00
0100-7690-0-3550-2700-310120-001-0000	\$0.00	\$5,019.00	\$5,019.00
0100-7690-0-5770-1110-310120-001-0000	\$0.00	\$44,275.00	\$44,275.00
0100-7690-0-5770-1120-310120-001-0000	\$0.00	\$80,997.00	\$80,997.00
0100-7690-0-5770-1190-310120-001-0000	\$0.00	\$16.00	\$16.00
0100-7690-0-5770-2100-310120-001-0000	\$0.00	\$254.00	\$254.00
0100-7690-0-5770-3120-310120-001-0000	\$0.00	\$40,532.00	\$40,532.00
0100-8150-0-0000-7210-731000-000-0000	\$0.00	\$70,000.00	\$70,000.00
0100-8150-0-0000-8100-220000-011-0000	\$0.00	\$521,526.00	\$521,526.00
0100-8150-0-0000-8100-220010-011-0000	\$0.00	\$200.00	\$200.00
0100-8150-0-0000-8100-220020-011-0000	\$0.00	\$700.00	\$700.00
0100-8150-0-0000-8100-230000-010-0000	\$0.00	\$133,290.00	\$133,290.00
0100-8150-0-0000-8100-240000-011-0000	\$0.00	\$72,185.00	\$72,185.00
0100-8150-0-0000-8100-240020-011-0000	\$0.00	\$300.00	\$300.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-320200-010-0000	\$0.00	\$24,072.00	\$24,072.00
0100-8150-0-0000-8100-320200-011-0000	\$0.00	\$107,441.00	\$107,441.00
0100-8150-0-0000-8100-330200-010-0000	\$0.00	\$10,197.00	\$10,197.00
0100-8150-0-0000-8100-330200-011-0000	\$0.00	\$45,511.00	\$45,511.00
0100-8150-0-0000-8100-340200-010-0000	\$0.00	\$14,245.00	\$14,245.00
0100-8150-0-0000-8100-340200-011-0000	\$0.00	\$109,877.00	\$109,877.00
0100-8150-0-0000-8100-350200-010-0000	\$0.00	\$67.00	\$67.00
0100-8150-0-0000-8100-350200-011-0000	\$0.00	\$297.00	\$297.00
0100-8150-0-0000-8100-360200-010-0000	\$0.00	\$2,506.00	\$2,506.00
0100-8150-0-0000-8100-360200-011-0000	\$0.00	\$11,184.00	\$11,184.00
0100-8150-0-0000-8100-430000-010-0000	\$0.00	\$650.00	\$650.00
0100-8150-0-0000-8100-430000-011-0000	\$0.00	\$121,000.00	\$121,000.00
0100-8150-0-0000-8100-430010-010-0000	\$0.00	\$1,200.00	\$1,200.00
0100-8150-0-0000-8100-430010-011-0000	\$0.00	\$13,750.00	\$13,750.00
0100-8150-0-0000-8100-440000-011-0000	\$0.00	\$10,000.00	\$10,000.00
0100-8150-0-0000-8100-520000-010-0000	\$0.00	\$1,500.00	\$1,500.00
0100-8150-0-0000-8100-520000-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-530000-010-0000	\$0.00	\$800.00	\$800.00
0100-8150-0-0000-8100-530000-011-0000	\$0.00	\$215.00	\$215.00
0100-8150-0-0000-8100-550050-011-0000	\$0.00	\$750.00	\$750.00
0100-8150-0-0000-8100-560000-010-0000	\$0.00	\$15,185.00	\$15,185.00
0100-8150-0-0000-8100-560000-011-0000	\$0.00	\$56,000.00	\$56,000.00
0100-8150-0-0000-8100-560000-018-0000	\$0.00	\$25,000.00	\$25,000.00
0100-8150-0-0000-8100-560000-018-0021	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-560000-018-0022	\$0.00	\$12,500.00	\$12,500.00
0100-8150-0-0000-8100-560000-018-0023	\$0.00	\$25,000.00	\$25,000.00
0100-8150-0-0000-8100-560000-018-0025	\$0.00	\$35,500.00	\$35,500.00
0100-8150-0-0000-8100-560000-018-0026	\$0.00	\$23,000.00	\$23,000.00
0100-8150-0-0000-8100-560000-018-0028	\$0.00	\$105,000.00	\$105,000.00
0100-8150-0-0000-8100-560000-018-0029	\$0.00	\$33,000.00	\$33,000.00
0100-8150-0-0000-8100-560000-018-0030	\$0.00	\$60,000.00	\$60,000.00
0100-8150-0-0000-8100-560000-018-0031	\$0.00	\$20,000.00	\$20,000.00
0100-8150-0-0000-8100-571005-011-0000	\$0.00	\$50.00	\$50.00
0100-8150-0-0000-8100-571030-010-0000	\$0.00	\$3,750.00	\$3,750.00
0100-8150-0-0000-8100-571030-011-0000	\$0.00	\$400.00	\$400.00
0100-8150-0-0000-8100-571040-010-0000	\$0.00	\$250.00	\$250.00
0100-8150-0-0000-8100-571040-011-0000	\$0.00	\$100.00	\$100.00
0100-8150-0-0000-8100-575096-001-0000	\$0.00	(\$172,727.00)	(\$172,727.00)
0100-8150-0-0000-8100-580000-011-0000	\$0.00	\$6,100.00	\$6,100.00
0100-8150-0-0000-8100-640000-011-0000	\$0.00	\$45,023.00	\$45,023.00
0100-8150-0-0000-8100-650000-011-0000	\$0.00	\$35,000.00	\$35,000.00
0100-8150-0-0000-8500-620000-018-0022	\$0.00	\$300,000.00	\$300,000.00
0100-8150-0-0000-8500-620000-018-0031	\$0.00	\$50,000.00	\$50,000.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
***Expense Total	\$0.00	\$68,420,571.00	\$68,420,571.00
Balance Sheet Accounts			
0100-0041-0-0000-0000-979100-000-0000	\$0.00	\$135,457.89	\$135,457.89
0100-0097-0-0000-0000-979100-000-0000	\$0.00	\$20,355.80	\$20,355.80
0100-1100-0-0000-0000-979100-000-0000	\$0.00	\$214,983.04	\$214,983.04
0100-0000-0-0000-0000-971100-000-0000	\$0.00	\$5,050.00	\$5,050.00
0100-0000-0-0000-0000-971200-000-0000	\$0.00	\$108,188.00	\$108,188.00
0100-0000-0-0000-0000-978900-000-0000	\$0.00	\$4,100,000.00	\$4,100,000.00
0100-0000-0-0000-0000-979100-000-0000	\$0.00	\$9,539,943.35	\$9,539,943.35
0100-6300-0-0000-0000-974000-000-0000	\$0.00	\$43,875.00	\$43,875.00
0100-6512-0-0000-0000-974000-000-0000	\$0.00	\$406,034.12	\$406,034.12
0100-6512-0-0000-0000-979100-000-0000	\$0.00	\$387,794.12	\$387,794.12
0100-8150-0-0000-0000-974000-000-0000	\$0.00	\$93,006.00	\$93,006.00
***Balance Sheet Account Total	\$0.00	\$15,054,687.32	\$15,054,687.32
Fund Totals			
Total: Income	\$0.00	\$69,380,647.00	\$69,380,647.00
Total: Expenses	\$0.00	\$68,420,571.00	\$68,420,571.00
Total: Balance Sheet Accounts	\$0.00	\$15,054,687.32	\$15,054,687.32

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-801100-000-0000	\$0.00	\$3,837,269.00	\$3,837,269.00
0900-0000-0-0000-0000-809600-000-0000	\$0.00	\$203,319.00	\$203,319.00
0900-0000-0-0000-0000-855000-000-0000	\$0.00	\$6,800.00	\$6,800.00
0900-0000-0-0000-0000-855000-000-1111	\$0.00	\$164,500.00	\$164,500.00
0900-0000-0-0000-0000-866000-000-0000	\$0.00	\$6,000.00	\$6,000.00
0900-0000-0-0000-0000-869900-021-0000	\$0.00	\$6,851.00	\$6,851.00
0900-0000-0-0000-0000-898000-000-0000	\$0.00	(\$598,300.00)	(\$598,300.00)
0900-0332-0-0000-0000-898000-000-0000	\$0.00	\$598,300.00	\$598,300.00
0900-1100-0-0000-0000-856000-000-0000	\$0.00	\$68,000.00	\$68,000.00
0900-1100-0-0000-0000-898000-000-0000	\$0.00	(\$54,415.00)	(\$54,415.00)
0900-1100-0-0000-0000-898000-020-0000	\$0.00	\$3,059.00	\$3,059.00
0900-1100-0-0000-0000-898000-021-0000	\$0.00	\$51,356.00	\$51,356.00
0900-1400-0-0000-0000-801200-000-0000	\$0.00	\$96,394.00	\$96,394.00
0900-6300-0-0000-0000-856000-000-0000	\$0.00	\$22,000.00	\$22,000.00
0900-7690-0-0000-0000-859000-000-0000	\$0.00	\$135,367.00	\$135,367.00
***Income Total	\$0.00	\$4,546,500.00	\$4,546,500.00
Expenses			
0900-0000-0-0000-2100-575096-001-0000	\$0.00	\$44,558.00	\$44,558.00
0900-0000-0-0000-2700-130000-021-0000	\$0.00	\$123,033.00	\$123,033.00
0900-0000-0-0000-2700-310100-021-0000	\$0.00	\$20,030.00	\$20,030.00
0900-0000-0-0000-2700-330100-021-0000	\$0.00	\$1,784.00	\$1,784.00
0900-0000-0-0000-2700-340100-021-0000	\$0.00	\$14,245.00	\$14,245.00
0900-0000-0-0000-2700-350100-021-0000	\$0.00	\$62.00	\$62.00
0900-0000-0-0000-2700-360100-021-0000	\$0.00	\$2,313.00	\$2,313.00
0900-0000-0-0000-2700-575095-020-0021	\$0.00	\$174,852.00	\$174,852.00
0900-0000-0-0000-3120-575096-001-0000	\$0.00	\$17,083.00	\$17,083.00
0900-0000-0-0000-3130-575096-001-0000	\$0.00	\$6,454.00	\$6,454.00
0900-0000-0-0000-3160-575096-001-0000	\$0.00	\$2,268.00	\$2,268.00
0900-0000-0-0000-3600-575096-001-0000	\$0.00	\$73,065.00	\$73,065.00
0900-0000-0-0000-7200-540000-021-0000	\$0.00	\$12,851.00	\$12,851.00
0900-0000-0-0000-7210-735000-000-0000	\$0.00	\$190,000.00	\$190,000.00
0900-0000-0-0000-8100-575096-001-0000	\$0.00	\$172,727.00	\$172,727.00
0900-0000-0-0000-8200-550010-021-0000	\$0.00	\$6,000.00	\$6,000.00
0900-0000-0-0000-8200-550020-021-0000	\$0.00	\$40,000.00	\$40,000.00
0900-0000-0-0000-8200-550030-021-0000	\$0.00	\$10,500.00	\$10,500.00
0900-0000-0-0000-8200-575095-016-0021	\$0.00	\$159,470.00	\$159,470.00
0900-0000-0-0000-8200-575096-010-0000	\$0.00	\$214,358.00	\$214,358.00
0900-0000-0-0000-8200-640000-016-0000	\$0.00	\$5,010.00	\$5,010.00
0900-0000-0-0000-9300-761900-001-0000	\$0.00	\$6,800.00	\$6,800.00
0900-0000-0-0000-9300-761900-001-1111	\$0.00	\$164,500.00	\$164,500.00
0900-0000-0-1110-1000-110000-021-0000	\$0.00	\$1,415,680.00	\$1,415,680.00
0900-0000-0-1110-1000-110010-021-0000	\$0.00	\$25,000.00	\$25,000.00

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0900-0000-0-1110-1000-310100-021-0000	\$0.00	\$234,543.00	\$234,543.00
0900-0000-0-1110-1000-330100-021-0000	\$0.00	\$20,890.00	\$20,890.00
0900-0000-0-1110-1000-340100-001-0000	\$0.00	(\$36.00)	(\$36.00)
0900-0000-0-1110-1000-340100-021-0000	\$0.00	\$243,848.00	\$243,848.00
0900-0000-0-1110-1000-350100-021-0000	\$0.00	\$720.00	\$720.00
0900-0000-0-1110-1000-360100-021-0000	\$0.00	\$27,085.00	\$27,085.00
0900-0000-0-1110-1000-540000-021-0000	\$0.00	\$935.00	\$935.00
0900-0000-0-1110-1000-571025-001-0000	\$0.00	(\$27,423.00)	(\$27,423.00)
0900-0000-0-1110-1000-575095-021-0021	\$0.00	\$59,437.00	\$59,437.00
0900-0332-0-0000-2100-580009-053-0000	\$0.00	\$19,400.00	\$19,400.00
0900-0332-0-0000-2420-575095-020-0021	\$0.00	\$32,184.00	\$32,184.00
0900-0332-0-0000-2420-575096-001-0000	\$0.00	\$57,456.00	\$57,456.00
0900-0332-0-0000-2495-575030-021-0000	\$0.00	\$500.00	\$500.00
0900-0332-0-0000-2700-130000-021-0000	\$0.00	\$35,987.00	\$35,987.00
0900-0332-0-0000-2700-310100-021-0000	\$0.00	\$5,859.00	\$5,859.00
0900-0332-0-0000-2700-330100-021-0000	\$0.00	\$522.00	\$522.00
0900-0332-0-0000-2700-340100-021-0000	\$0.00	\$4,744.00	\$4,744.00
0900-0332-0-0000-2700-350100-021-0000	\$0.00	\$18.00	\$18.00
0900-0332-0-0000-2700-360100-021-0000	\$0.00	\$677.00	\$677.00
0900-0332-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0900-0332-0-0000-2700-520003-021-0170	\$0.00	\$1,000.00	\$1,000.00
0900-0332-0-0000-3110-130000-021-0000	\$0.00	\$72,082.00	\$72,082.00
0900-0332-0-0000-3110-310100-021-0000	\$0.00	\$11,735.00	\$11,735.00
0900-0332-0-0000-3110-330100-021-0000	\$0.00	\$1,045.00	\$1,045.00
0900-0332-0-0000-3110-340100-021-0000	\$0.00	\$9,501.00	\$9,501.00
0900-0332-0-0000-3110-350100-021-0000	\$0.00	\$36.00	\$36.00
0900-0332-0-0000-3110-360100-021-0000	\$0.00	\$1,355.00	\$1,355.00
0900-0332-0-0000-3130-575096-001-0000	\$0.00	\$24,069.00	\$24,069.00
0900-0332-0-0000-3140-575095-020-0021	\$0.00	\$51,539.00	\$51,539.00
0900-0332-0-0000-3140-575096-001-0000	\$0.00	\$56,247.00	\$56,247.00
0900-0332-0-1110-1000-110010-021-0000	\$0.00	\$1,721.00	\$1,721.00
0900-0332-0-1110-1000-310100-021-0000	\$0.00	\$280.00	\$280.00
0900-0332-0-1110-1000-330100-021-0000	\$0.00	\$25.00	\$25.00
0900-0332-0-1110-1000-350100-021-0000	\$0.00	\$1.00	\$1.00
0900-0332-0-1110-1000-360100-021-0000	\$0.00	\$32.00	\$32.00
0900-0332-0-1110-1000-430000-021-0000	\$0.00	\$13,244.00	\$13,244.00
0900-0332-0-1110-1000-430000-021-0170	\$0.00	\$4,000.00	\$4,000.00
0900-0332-0-1110-1000-571025-001-0000	\$0.00	\$27,423.00	\$27,423.00
0900-0332-0-1110-1000-575020-021-0170	\$0.00	\$9,500.00	\$9,500.00
0900-0332-0-1110-1000-580009-021-0000	\$0.00	\$26,529.00	\$26,529.00
0900-0332-0-1134-1000-575096-001-0000	\$0.00	\$23,166.00	\$23,166.00
0900-0332-0-1156-1000-110000-021-0000	\$0.00	\$35,768.00	\$35,768.00
0900-0332-0-1156-1000-310100-021-0000	\$0.00	\$5,823.00	\$5,823.00

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0900-0332-0-1156-1000-330100-021-0000	\$0.00	\$519.00	\$519.00
0900-0332-0-1156-1000-340100-021-0000	\$0.00	\$7,172.00	\$7,172.00
0900-0332-0-1156-1000-350100-021-0000	\$0.00	\$18.00	\$18.00
0900-0332-0-1156-1000-360100-021-0000	\$0.00	\$672.00	\$672.00
0900-0332-0-1156-1000-420000-075-0000	\$0.00	\$1,600.00	\$1,600.00
0900-0332-0-1156-1000-430000-075-0000	\$0.00	\$11,625.00	\$11,625.00
0900-0332-0-1156-1000-440000-075-0000	\$0.00	\$2,325.00	\$2,325.00
0900-0332-0-1156-1000-520003-075-0000	\$0.00	\$457.00	\$457.00
0900-0332-0-1156-1000-530000-075-0000	\$0.00	\$219.00	\$219.00
0900-0332-0-1156-1000-560000-075-0000	\$0.00	\$2,000.00	\$2,000.00
0900-0332-0-1156-1000-575005-075-0000	\$0.00	\$25.00	\$25.00
0900-0332-0-1156-1000-575020-075-0000	\$0.00	\$1,500.00	\$1,500.00
0900-0332-0-1156-1000-575030-075-0000	\$0.00	\$200.00	\$200.00
0900-0332-0-1156-1000-575090-075-0000	\$0.00	\$475.00	\$475.00
0900-0332-0-1156-1000-575095-075-0021	\$0.00	\$1,218.00	\$1,218.00
0900-0332-0-1160-1000-575096-001-0000	\$0.00	\$34,057.00	\$34,057.00
0900-1100-0-0000-2420-420000-021-0000	\$0.00	\$1,719.00	\$1,719.00
0900-1100-0-0000-2700-430000-021-0000	\$0.00	\$2,500.00	\$2,500.00
0900-1100-0-0000-2700-440000-021-0000	\$0.00	\$4,000.00	\$4,000.00
0900-1100-0-0000-2700-520000-021-0000	\$0.00	\$250.00	\$250.00
0900-1100-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0900-1100-0-0000-2700-560000-021-0000	\$0.00	\$712.00	\$712.00
0900-1100-0-0000-2700-575005-021-0000	\$0.00	\$250.00	\$250.00
0900-1100-0-0000-2700-575030-021-0000	\$0.00	\$250.00	\$250.00
0900-1100-0-0000-2700-575040-021-0000	\$0.00	\$546.00	\$546.00
0900-1100-0-0000-3140-430000-021-0000	\$0.00	\$600.00	\$600.00
0900-1100-0-1110-1000-430000-021-0000	\$0.00	\$15,000.00	\$15,000.00
0900-1100-0-1110-1000-430021-021-0000	\$0.00	\$3,800.00	\$3,800.00
0900-1100-0-1110-1000-560000-021-0000	\$0.00	\$3,129.00	\$3,129.00
0900-1100-0-1110-1000-575005-021-0160	\$0.00	\$250.00	\$250.00
0900-1100-0-1110-1000-575020-021-0000	\$0.00	\$2,000.00	\$2,000.00
0900-1100-0-1110-1000-575030-021-0000	\$0.00	\$1,500.00	\$1,500.00
0900-1100-0-1110-1000-575090-021-0000	\$0.00	\$1,600.00	\$1,600.00
0900-1100-0-1110-1000-580000-021-0000	\$0.00	\$500.00	\$500.00
0900-1100-0-1176-1000-110040-021-0000	\$0.00	\$10,028.00	\$10,028.00
0900-1100-0-1176-1000-310100-021-0000	\$0.00	\$1,633.00	\$1,633.00
0900-1100-0-1176-1000-330100-021-0000	\$0.00	\$145.00	\$145.00
0900-1100-0-1176-1000-350100-021-0000	\$0.00	\$5.00	\$5.00
0900-1100-0-1176-1000-360100-021-0000	\$0.00	\$189.00	\$189.00
0900-1100-0-1176-1000-575095-020-0021	\$0.00	\$3,121.00	\$3,121.00
0900-1400-0-1110-1000-110000-021-0000	\$0.00	\$68,539.00	\$68,539.00
0900-1400-0-1110-1000-310100-021-0000	\$0.00	\$11,158.00	\$11,158.00
0900-1400-0-1110-1000-330100-021-0000	\$0.00	\$994.00	\$994.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0900-1400-0-1110-1000-340100-001-0000	\$0.00	\$36.00	\$36.00
0900-1400-0-1110-1000-340100-021-0000	\$0.00	\$14,344.00	\$14,344.00
0900-1400-0-1110-1000-350100-021-0000	\$0.00	\$34.00	\$34.00
0900-1400-0-1110-1000-360100-021-0000	\$0.00	\$1,289.00	\$1,289.00
0900-6300-0-1110-1000-410000-021-0000	\$0.00	\$22,000.00	\$22,000.00
0900-7690-0-0000-2140-310120-001-0000	\$0.00	\$8.00	\$8.00
0900-7690-0-0000-2700-310120-001-0000	\$0.00	\$12,638.00	\$12,638.00
0900-7690-0-0000-3110-310120-001-0000	\$0.00	\$5,542.00	\$5,542.00
0900-7690-0-1110-1000-310120-001-0000	\$0.00	\$117,179.00	\$117,179.00
***Expense Total	<u>\$0.00</u>	<u>\$4,369,180.00</u>	<u>\$4,369,180.00</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$0.00	\$410,949.87	\$410,949.87
0900-0000-0-0000-0000-979100-000-0000	\$0.00	\$247,152.87	\$247,152.87
0900-1100-0-0000-0000-978000-000-0000	\$0.00	\$28,636.26	\$28,636.26
0900-1100-0-0000-0000-979100-000-0000	\$0.00	\$15,113.26	\$15,113.26
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$701,852.26</u>	<u>\$701,852.26</u>
Fund Totals			
Total: Income	\$0.00	\$4,546,500.00	\$4,546,500.00
Total: Expenses	\$0.00	\$4,369,180.00	\$4,369,180.00
Total: Balance Sheet Accounts	\$0.00	\$701,852.26	\$701,852.26

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4002	\$0.00	\$55,107.00	\$55,107.00
1300-5310-0-0000-0000-822000-000-4004	\$0.00	\$1,870,812.00	\$1,870,812.00
1300-5310-0-0000-0000-822000-000-4026	\$0.00	\$19,116.00	\$19,116.00
1300-5310-0-0000-0000-822000-000-4028	\$0.00	\$532,699.00	\$532,699.00
1300-5310-0-0000-0000-822000-000-4030	\$0.00	\$95,040.00	\$95,040.00
1300-5310-0-0000-0000-822000-000-4050	\$0.00	\$16,448.00	\$16,448.00
1300-5310-0-0000-0000-852000-000-4004	\$0.00	\$167,779.00	\$167,779.00
1300-5310-0-0000-0000-852000-000-4028	\$0.00	\$75,661.00	\$75,661.00
1300-5310-0-0000-0000-852000-000-4050	\$0.00	\$1,232.00	\$1,232.00
1300-5310-0-0000-0000-863100-000-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-0000-863400-000-4005	\$0.00	\$2,385.00	\$2,385.00
1300-5310-0-0000-0000-863400-000-4024	\$0.00	\$477.00	\$477.00
1300-5310-0-0000-0000-863400-000-4035	\$0.00	\$87,300.00	\$87,300.00
1300-5310-0-0000-0000-866000-000-0000	\$0.00	\$10,000.00	\$10,000.00
1300-5310-0-0000-0000-867700-000-4002	\$0.00	\$20,000.00	\$20,000.00
1300-5310-0-0000-0000-867700-000-4003	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-0000-867700-000-4005	\$0.00	\$2,160.00	\$2,160.00
1300-5310-0-0000-0000-867700-000-4010	\$0.00	\$1,100.00	\$1,100.00
1300-5310-0-0000-0000-867700-000-4026	\$0.00	\$250.00	\$250.00
1300-5310-0-0000-0000-867700-000-4027	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-0000-869900-000-0000	\$0.00	\$5,000.00	\$5,000.00
1300-5310-0-0000-3700-822100-000-4040	\$0.00	\$245,000.00	\$245,000.00
***Income Total	\$0.00	\$3,223,766.00	\$3,223,766.00
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$0.00	\$171,711.00	\$171,711.00
1300-5310-0-0000-3700-220010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-220020-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-220020-008-4050	\$0.00	\$2,850.00	\$2,850.00
1300-5310-0-0000-3700-220080-008-0000	\$0.00	\$529,896.00	\$529,896.00
1300-5310-0-0000-3700-220081-008-0000	\$0.00	\$4,000.00	\$4,000.00
1300-5310-0-0000-3700-220081-008-4050	\$0.00	\$15,062.00	\$15,062.00
1300-5310-0-0000-3700-220082-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-230000-008-0000	\$0.00	\$99,109.00	\$99,109.00
1300-5310-0-0000-3700-240000-008-0000	\$0.00	\$241,334.00	\$241,334.00
1300-5310-0-0000-3700-240010-008-0000	\$0.00	\$500.00	\$500.00
1300-5310-0-0000-3700-240020-008-0000	\$0.00	\$8,000.00	\$8,000.00
1300-5310-0-0000-3700-290030-008-4050	\$0.00	\$2,170.00	\$2,170.00
1300-5310-0-0000-3700-320200-001-0000	\$0.00	(\$80,000.00)	(\$80,000.00)
1300-5310-0-0000-3700-320200-008-0000	\$0.00	\$193,432.00	\$193,432.00
1300-5310-0-0000-3700-320200-008-4050	\$0.00	\$3,627.00	\$3,627.00
1300-5310-0-0000-3700-330200-008-0000	\$0.00	\$81,935.00	\$81,935.00
1300-5310-0-0000-3700-330200-008-4050	\$0.00	\$1,536.00	\$1,536.00

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-340200-008-0000	\$0.00	\$190,831.00	\$190,831.00
1300-5310-0-0000-3700-350200-008-0000	\$0.00	\$536.00	\$536.00
1300-5310-0-0000-3700-350200-008-4050	\$0.00	\$10.00	\$10.00
1300-5310-0-0000-3700-360200-008-0000	\$0.00	\$20,136.00	\$20,136.00
1300-5310-0-0000-3700-360200-008-4050	\$0.00	\$378.00	\$378.00
1300-5310-0-0000-3700-430000-008-0000	\$0.00	\$33,340.00	\$33,340.00
1300-5310-0-0000-3700-430000-008-0020	\$0.00	\$72,000.00	\$72,000.00
1300-5310-0-0000-3700-430000-008-4030	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-3700-430000-008-4035	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-430000-008-4050	\$0.00	\$1,225.00	\$1,225.00
1300-5310-0-0000-3700-430010-008-0000	\$0.00	\$5,575.00	\$5,575.00
1300-5310-0-0000-3700-430010-008-4050	\$0.00	\$425.00	\$425.00
1300-5310-0-0000-3700-440000-008-0000	\$0.00	\$50,000.00	\$50,000.00
1300-5310-0-0000-3700-470000-008-0000	\$0.00	\$1,248,899.00	\$1,248,899.00
1300-5310-0-0000-3700-470000-008-4030	\$0.00	\$54,000.00	\$54,000.00
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$34,000.00	\$34,000.00
1300-5310-0-0000-3700-470000-008-4035	\$0.00	\$43,650.00	\$43,650.00
1300-5310-0-0000-3700-470000-008-4040	\$0.00	\$245,000.00	\$245,000.00
1300-5310-0-0000-3700-470000-008-4050	\$0.00	\$8,840.00	\$8,840.00
1300-5310-0-0000-3700-520000-008-0000	\$0.00	\$2,650.00	\$2,650.00
1300-5310-0-0000-3700-520003-008-0000	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-560000-008-0000	\$0.00	\$12,500.00	\$12,500.00
1300-5310-0-0000-3700-560000-008-4050	\$0.00	\$240.00	\$240.00
1300-5310-0-0000-3700-575005-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-3700-575030-008-0000	\$0.00	(\$84,541.00)	(\$84,541.00)
1300-5310-0-0000-3700-575040-008-0000	\$0.00	\$3,500.00	\$3,500.00
1300-5310-0-0000-3700-575090-008-0000	\$0.00	\$15,000.00	\$15,000.00
1300-5310-0-0000-3700-575090-008-4050	\$0.00	\$600.00	\$600.00
1300-5310-0-0000-3700-580000-008-0000	\$0.00	\$23,375.00	\$23,375.00
1300-5310-0-0000-3700-580000-008-4050	\$0.00	\$1,000.00	\$1,000.00
1300-5310-0-0000-3700-590030-008-0000	\$0.00	\$200.00	\$200.00
1300-5310-0-0000-3700-640000-008-0000	\$0.00	\$35,000.00	\$35,000.00
1300-5310-0-0000-3700-650000-008-0000	\$0.00	\$121,000.00	\$121,000.00
1300-5310-0-0000-7210-735000-000-0000	\$0.00	\$157,000.00	\$157,000.00
1300-5310-0-0000-8200-550060-008-0000	\$0.00	\$3,000.00	\$3,000.00
1300-5310-0-0000-8200-550070-008-0000	\$0.00	\$300.00	\$300.00
1300-5310-0-0000-8200-550080-008-0000	\$0.00	\$6,500.00	\$6,500.00
***Expense Total	\$0.00	\$3,600,331.00	\$3,600,331.00
Balance Sheet Accounts			
1300-5310-0-0000-0000-971100-000-0000	\$0.00	\$410.00	\$410.00
1300-5310-0-0000-0000-971200-000-0000	\$0.00	\$34,278.00	\$34,278.00
1300-5310-0-0000-0000-974000-000-0000	\$0.00	\$768,061.57	\$768,061.57

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
1300-5310-0-0000-0000-979100-000-0000	\$0.00	\$1,179,314.57	\$1,179,314.57
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$1,982,064.14</u>	<u>\$1,982,064.14</u>
Fund Totals			
Total: Income	\$0.00	\$3,223,766.00	\$3,223,766.00
Total: Expenses	\$0.00	\$3,600,331.00	\$3,600,331.00
Total: Balance Sheet Accounts	\$0.00	\$1,982,064.14	\$1,982,064.14

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1400-0000-0-0000-0000-809100-000-0000	\$0.00	\$300,000.00	\$300,000.00
1400-0000-0-0000-0000-866000-000-0000	\$0.00	\$2,000.00	\$2,000.00
***Income Total	<u>\$0.00</u>	<u>\$302,000.00</u>	<u>\$302,000.00</u>
Expenses			
1400-0000-0-0000-8500-620000-030-0000	\$0.00	\$302,000.00	\$302,000.00
***Expense Total	<u>\$0.00</u>	<u>\$302,000.00</u>	<u>\$302,000.00</u>
Fund Totals			
Total: Income	\$0.00	\$302,000.00	\$302,000.00
Total: Expenses	\$0.00	\$302,000.00	\$302,000.00
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1500-0000-0-0000-0000-866000-000-0000	\$0.00	\$725.00	\$725.00
***Income Total	<u>\$0.00</u>	<u>\$725.00</u>	<u>\$725.00</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-978000-000-0000	\$0.00	\$49,532.97	\$49,532.97
1500-0000-0-0000-0000-979100-000-0000	\$0.00	\$48,807.97	\$48,807.97
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$98,340.94</u>	<u>\$98,340.94</u>
Fund Totals			
Total: Income	\$0.00	\$725.00	\$725.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$98,340.94	\$98,340.94

Fund: 2000 SPECIAL RESERVE FUND FOR OTHER

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-0000-866000-000-0000	\$0.00	\$45,000.00	\$45,000.00
2000-0000-0-0000-9300-891900-000-0000	\$0.00	\$169,300.00	\$169,300.00
2000-0000-0-0000-9300-891900-000-1111	\$0.00	\$1,995,500.00	\$1,995,500.00
***Income Total	<u>\$0.00</u>	<u>\$2,209,800.00</u>	<u>\$2,209,800.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$0.00	\$5,124,212.96	\$5,124,212.96
2000-0000-0-0000-0000-979100-000-0000	\$0.00	\$2,914,412.96	\$2,914,412.96
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$8,038,625.92</u>	<u>\$8,038,625.92</u>
Fund Totals			
Total: Income	\$0.00	\$2,209,800.00	\$2,209,800.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$0.00	\$8,038,625.92	\$8,038,625.92

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 2100 Building Fund-Local

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2100-9010-0-0000-0000-866000-000-0000	\$0.00	\$32,583.00	\$32,583.00
***Income Total	<u>\$0.00</u>	<u>\$32,583.00</u>	<u>\$32,583.00</u>
Expenses			
2100-9010-0-0000-8500-620000-021-0000	\$0.00	\$1,990,000.00	\$1,990,000.00
2100-9010-0-0000-8500-620000-023-0000	\$0.00	\$2,240,200.00	\$2,240,200.00
***Expense Total	<u>\$0.00</u>	<u>\$4,230,200.00</u>	<u>\$4,230,200.00</u>
Balance Sheet Accounts			
2100-9010-0-0000-0000-979100-000-0000	\$0.00	\$4,197,617.00	\$4,197,617.00
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$4,197,617.00</u>	<u>\$4,197,617.00</u>
Fund Totals			
Total: Income	\$0.00	\$32,583.00	\$32,583.00
Total: Expenses	\$0.00	\$4,230,200.00	\$4,230,200.00
Total: Balance Sheet Accounts	\$0.00	\$4,197,617.00	\$4,197,617.00

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2500-0000-0-0000-0000-866000-000-0000	\$0.00	\$5,000.00	\$5,000.00
2500-0000-0-0000-0000-868100-000-0000	\$0.00	\$260,000.00	\$260,000.00
***Income Total	<u>\$0.00</u>	<u>\$265,000.00</u>	<u>\$265,000.00</u>
Expenses			
2500-0000-0-0000-7200-580000-004-0000	\$0.00	\$20,000.00	\$20,000.00
2500-0000-0-0000-8700-560000-020-0000	\$0.00	\$145,000.00	\$145,000.00
***Expense Total	<u>\$0.00</u>	<u>\$165,000.00</u>	<u>\$165,000.00</u>
Balance Sheet Accounts			
2500-0000-0-0000-0000-978000-000-0000	\$0.00	\$301,337.46	\$301,337.46
2500-0000-0-0000-0000-979100-000-0000	\$0.00	\$201,337.46	\$201,337.46
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$502,674.92</u>	<u>\$502,674.92</u>
Fund Totals			
Total: Income	\$0.00	\$265,000.00	\$265,000.00
Total: Expenses	\$0.00	\$165,000.00	\$165,000.00
Total: Balance Sheet Accounts	\$0.00	\$502,674.92	\$502,674.92

Pending Budget Revision
Control Number 20190002
ResolutionNo. 25-18

Fund: 3500 SCHOOL FACILITY PROGRAM

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
3500-7710-0-0000-9300-891300-022-0000	\$0.00	\$2,475,000.00	\$2,475,000.00
***Income Total	<u>\$0.00</u>	<u>\$2,475,000.00</u>	<u>\$2,475,000.00</u>
Expenses			
3500-7710-0-0000-8500-620000-022-0000	\$0.00	\$2,475,000.00	\$2,475,000.00
***Expense Total	<u>\$0.00</u>	<u>\$2,475,000.00</u>	<u>\$2,475,000.00</u>
Fund Totals			
Total: Income	\$0.00	\$2,475,000.00	\$2,475,000.00
Total: Expenses	\$0.00	\$2,475,000.00	\$2,475,000.00
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-0000-866000-000-0000	\$0.00	\$15,000.00	\$15,000.00
***Income Total	<u>\$0.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
Expenses			
4000-0000-0-0000-9300-761300-022-0000	\$0.00	\$2,475,000.00	\$2,475,000.00
***Expense Total	<u>\$0.00</u>	<u>\$2,475,000.00</u>	<u>\$2,475,000.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$0.00	\$462,960.11	\$462,960.11
4000-0000-0-0000-0000-979100-000-0000	\$0.00	\$2,922,960.11	\$2,922,960.11
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$3,385,920.22</u>	<u>\$3,385,920.22</u>
Fund Totals			
Total: Income	\$0.00	\$15,000.00	\$15,000.00
Total: Expenses	\$0.00	\$2,475,000.00	\$2,475,000.00
Total: Balance Sheet Accounts	\$0.00	\$3,385,920.22	\$3,385,920.22

Pending Budget Revision
Control Number 20190002
Resolution No. 25-18

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
6720-0000-0-0000-0000-866000-000-0000	\$0.00	\$5,000.00	\$5,000.00
6720-0000-0-0000-0000-867400-000-0000	\$0.00	\$685,000.00	\$685,000.00
***Income Total	<u>\$0.00</u>	<u>\$690,000.00</u>	<u>\$690,000.00</u>
Expenses			
6720-0000-0-0000-6000-580000-000-0140	\$0.00	\$31,500.00	\$31,500.00
6720-0000-0-0000-6000-580000-000-0141	\$0.00	\$625,000.00	\$625,000.00
***Expense Total	<u>\$0.00</u>	<u>\$656,500.00</u>	<u>\$656,500.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-979100-000-0000	\$0.00	\$465,938.64	\$465,938.64
***Balance Sheet Account Total	<u>\$0.00</u>	<u>\$465,938.64</u>	<u>\$465,938.64</u>
Fund Totals			
Total: Income	\$0.00	\$690,000.00	\$690,000.00
Total: Expenses	\$0.00	\$656,500.00	\$656,500.00
Total: Balance Sheet Accounts	\$0.00	\$465,938.64	\$465,938.64

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider the adoption of Resolution # 26-18: Board Delegation of Powers.

PURPOSE:

This resolution allows the Chief Business Official to adjust budgets, make transfers, and other financial transactions necessary to close the fiscal year.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Adopt Resolution #26-18.

RESOLUTION NO. 26-18
RESOLUTION OF THE GOVERNING BOARD
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT

BOARD DELEGATION OF POWERS/DUTIES OF GOVERNING BOARD
(EDUCATION CODE §35161)

WHEREAS, Education Code § 35161 provides that “the governing board of any school district may execute any powers delegated by law to it or to the district of which it is the governing board, and shall discharge any duty imposed by law upon it or upon the district of which it is the governing board . . .”; and

WHEREAS, Stats. 1987, c. 1452, § 200, effective January 1, 1988, amended Education Code § 35161 and added the following new language which provides further that the governing board “. . . may delegate to an officer or employee of the district any of those powers or duties. The governing board; however, retains ultimate responsibility over the performance of those powers or duties so delegated . . .”, and

WHEREAS, the Governing Board of the Hanford Elementary School District recognizes that while the authority provided in Education Code § 35161 authorizes the Board to delegate any of its powers and duties, the Governing Board retains the ultimate responsibility over the performance of those powers or duties.

NOW THEREFORE, BE IT RESOLVED that in accordance with the authority provided in Education Code § 35161, the Governing Board of the Hanford Elementary School District hereby delegates the authority to act on its behalf in performance of the duties and powers granted to the Board in law to the following officers or employees of the district and for the responsibilities and period of time indicated below:

Board delegated power or duty including any limitations or restrictions applicable thereto:

2016/2017 budget revisions, journal entries, and/or transfers to close financial statements for the fiscal year.

Board authorized district officers / employees: David Endo

Board authorized time period: June 27, 2018 – October 12, 2018.

The foregoing resolution was adopted by the at a regular meeting of the Board of Trustees of the Hanford Elementary School District on June 27, 2018 by the following vote:

Ayes:

Noes:

Absent:

Dated: June 27, 2018

Jeff Garner
President, Board of Trustees

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider adoption of Resolution #28-18, which allows the District to apply for funding from the California Energy Commission's School Bus Replacement Program.

PURPOSE:

The California Energy Commission is accepting School Bus Replacement applications for electric/CNG bus replacements. This program provides funding for school districts to replace old buses with cleaner emission school buses based on bus age and district demographics.

FISCAL IMPACT:

There may be upfront costs associated with the purchase of a new school bus and installation of related infrastructure. The grant will cover the entire cost of an electric school bus (based on statewide bid results) and up to \$165,000 for a CNG school bus. Additionally, the grant will also reimburse up to \$60,000 for electric charging infrastructure or up to \$500,000 for CNG infrastructure.

RECOMMENDATIONS:

Adopt Resolution #28-18, which allows the District to apply for funding from the California Energy Commission's School Bus Replacement Program.

RESOLUTION NO. 28-18
RESOLUTION OF THE GOVERNING BOARD
OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT

CALIFORNIA ENERGY COMMISSION
SCHOOL BUS REPLACEMENT PROGRAM

WHEREAS, the California Energy Commission's School Bus Replacement Program provides grant funding to public school districts and county offices of education to replace old diesel school buses; and

WHEREAS, the Governing Board of the Hanford Elementary School District authorizes the Chief Business Official, David Endo to apply for school bus grant funding from the California Energy Commission to replace an old school bus(es).

WHEREAS, the Governing Board of the Hanford Elementary School District recognizes that while the authority provided in Education Code § 35161 authorizes the Board to delegate any of its powers and duties, the Governing Board retains the ultimate responsibility over the performance of those powers or duties.

BE IT ALSO RESOLVED, that if recommended for funding by the California Energy Commission, the Governing Board of the Hanford Elementary School District authorizes the Hanford Elementary School District to accept a grant for a school bus replacement and vehicle infrastructure.

BE IT FURTHER RESOLVED, that the Chief Business Official is hereby authorized and empowered to execute in the name of the Hanford Elementary School District all necessary documents to implement and carry out the purpose of this resolution, and to undertake all actions necessary to undertake and complete the projects.

The foregoing resolution was adopted by the at a regular meeting of the Board of Trustees of the Hanford Elementary School District on June 27, 2018 by the following vote:

Ayes:
Noes:
Absent:

Dated: June 27, 2018

Jeff Garner
President, Board of Trustees

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 06/18/2018

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 06/27/2018

ITEM:

Consider adoption of the 2018-2019 Hanford Elementary School District Budget.

PURPOSE:

Included for your review is a copy of the proposed 2018-2019 Hanford Elementary School District Budget that was reviewed during the public hearing on June 13, 2018.

FISCAL IMPACT:

The fiscal impact of the budget is detailed in the attachment.

RECOMMENDATIONS:

Adopt the 2018-2019 Hanford Elementary School District Budget.