

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, October 12, 2016

HESD District Office Board Room

714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information*)

Administrative Panel Recommendations

Case# 17-02 – Kennedy
 Case# 17-03 – Roosevelt
 Case# 17-04 – Roosevelt
 Case# 17-05 – Hamilton
 Case# 17-06 – Hamilton
 Case# 17-07 – Hamilton

- **Conference with Real Property Negotiator** (*Pursuant to Government Code Section 54956.8, trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Sections 54954.5 and/or under Education Code provisions.*)

Property: 1325 Beulah Street

Agency Negotiator: Superintendent Joy Gabler, Randy Edwards & Bob Gin

Negotiating Parties: HESD and John C. Cope

Under Negotiation: Discussion with negotiator regarding status

- **Conference with Real Property Negotiator** (*Pursuant to Government Code Section 54956.8, trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Sections 54954.5 and/or under Education Code provisions.*)

Property: Grangeville Boulevard & 12th Avenue

Agency Negotiator: Superintendent Joy Gabler

Negotiating Parties: HESD and Joe Camara, Co-Trustee of the Donald S. Souza
 Revocable Trust

Under Negotiation: Discussion with negotiator regarding status

OPEN SESSION

- Take action on closed session items

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to Remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated September 23, 2016 and September 30, 2016
- b) Approve minutes of Regular Board Meeting September 28, 2016
- c) Approve interdistrict transfers as recommended

3. INFORMATION ITEMS

- a) Receive for information the following new Board Policy and Administrative Regulation:
(Endo)
 - BP/AR 3230 – Federal Grant Funds

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider declaring obsolete, English Language Arts instructional materials from the 2002 and 2009 State Board of Education (SBE) approved ELA adoption (Rubalcava)
- b) Consider approval of CTL-SEE's proposal to provide a Phase 1 Environmental Site Assessment Report for the property located at 1325 Buelah St., Hanford, CA (Mulligan)
- c) Consider approval of a 4% salary increase along with \$144 per individual increase to the health benefits contribution for all Management/Professional Specialist/Confidential Employees effective July 1, 2016 (Gabler)
- d) Consider approval of increasing the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Coaches to \$11.00 an hour effective January 1, 2017. Restructure the Yard Supervisors Wage Schedule to reflect 4% between K-6 and 7-8 ranges as well as 4% between each step (Gabler)
- e) Consider approval of Amendment No. 1 to the Superintendent's Contract to reflect a 4% salary increase effective July 1, 2016 along with a \$144 increase to health benefits consistent with other certificated administrative positions (Gabler)
- f) Consider approval of the following revised Board Policy: (Simas)
 - BP 0450 – Comprehensive Safety Plan

5. PERSONNEL (Martinez)

- a) Employment
Certificated Short-Term Employment

Classified Johanne Rios, Learning Director, Monroe, effective 10/3/16 to 12/16/16

- Norma Navarrete, Food Service Worker I – 3.25 hrs., effective 10/3/16

Temporary Employees/Substitutes/Yard Supervisors

- Chrystina Arms, Substitute Custodian II, effective 9/28/16
- Juana De La Cruz Moran, Substitute Translator: Oral Interpreter and Written Translator, effective 9/19/16
- Robert Higdon, Substitute Maintenance Worker II and Warehouse/Reprographics and Mail Technician, effective 9/21/16
- Esmeralda Ledesma, Substitute Yard Supervisor, effective 10/3/16
- Brandynn Moore, Substitute Custodian I, effective 9/29/16
- Jorge Navarro, Wrestling Coach, Wilson, effective 11/7/16 to 2/11/17
- Christine Payne, Short-term Yard Supervisor – 1.0 hrs., (Wed. only), Roosevelt, effective 10/5/16 to 12/14/16
- Jason Perreira, Substitute Custodian II, Groundskeeper II, and Warehouse/Reprographics and Mail Technician, effective 9/28/16
- Cristina Solorio, Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 9/9/16 to 10/31/16
- Victor Torres, Substitute Yard Supervisor, effective 9/28/16; Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 9/28/16 to 11/18/16

b) Resignations

- Courtney Acton, Special Education Aide – 5.0 hrs., Simas, effective 11/30/16
- Amanda Chandler, Yard Supervisor – 1.75 hrs., Roosevelt, effective 9/2/16
- Hector Hernandez Garcia, READY Program Tutor – 4.5 hrs., Roosevelt, effective 10/20/16
- Nathalie Olveda, Substitute Yard Supervisor, effective 8/30/16
- Lisa Rose-Houston, Food Service Worker I – 3.0 hrs., Richmond, effective 9/21/16

c) More Hours

- Angela Castro, Short-term Yard Supervisor, from 2.0 hrs. to 2.25 hrs., Monroe, effective 9/12/16 to 10/31/16
- John Garcia, Short-term Yard Supervisor, from 1.25 hrs., to 1.5 hrs., Wilson, effective 9/13/16; Short-term Yard Supervisor, from 1.5 hrs. to 1.75 hrs., Wilson, effective 9/27/16
- Jamie Jordan, Yard Supervisor, from 3.0 hrs. to 3.5 hrs., Simas, effective 9/13/16
- Daniela Meza, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Roosevelt, effective 9/8/16
- Cheyenne Zimmerman, Yard Supervisor, from 3.25 hrs. to 3.5 hrs., Monroe, effective 9/13/16
- Kiessenger Yang, Yard Supervisor, from 1.75 hrs. to 2.5 hrs., King, effective 8/24/16

d) More Hours/Transfer

- Hannah Bruner, Short-term Yard Supervisor, from 1.0 hrs., Monroe to 2.0 hrs., Simas, effective 9/27/16 to 11/18/16

e) Decrease in Hours

- Margaret Blasko, Yard Supervisor, from 3.0 hrs. to 2.0 hrs., Simas, effective 10/13/16
- Julius Rojas, Yard Supervisor, from 2.5 hrs. to 1.75 hrs., effective 8/22/16

f) Leave of Absence

- Calvin Winston, Yard Supervisor – 1.25 hrs., Monroe, effective 8/23/16 to 9/23/16, persona

g) Salary/Wage Schedule for 2016-17

- 2016-2017 Management/Professional Specialist/Confidential Salary Schedule (revised)
- 2016-2017 Non-Represented Part-Time Employee Wage Schedule (revised)

h) Volunteers

<u>Name</u>	<u>School</u>
Melissa Mullins (HESD Employee)	Hamilton
Kassandra Zayas	Hamilton
Savino Perico	King
Deyanira Aguirre	Monroe
Audrey Bunyard	Monroe
Christine Sandoval	Monroe
Jennifer Scoles	Monroe
Amandip Dhillon	Roosevelt
Nallely Vargas	Roosevelt
Francisca Vega	Roosevelt
Taga Cardoza	Simas

6. FINANCIAL (Endo)

- a) Consider adoption of Resolution #11-17: 16-17 Budget Revisions #3

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Liz Simas
DATE: October 3, 2016

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: October 12, 2016

ITEM: Administrative Panel Recommendations

PURPOSE:

Case# 17-02 – Kennedy
Case# 17-03 – Roosevelt
Case# 17-04 – Roosevelt
Case# 17-05 – Hamilton
Case# 17-06 – Hamilton
Case# 17-07 - Hamilton

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/03/2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 10/12/2016

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants listed on the warrant registers dated: 09/23/16 and 09/30/16.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 09/23/2016

Warrant Number	Vendor Number	Vendor Name	Amount
12529547	1142	MICHELE ALEXANDER Travel & Conf/Mileage	\$39.78
12529548	59	AMERIPRIDE UNIFORM SERVICES Laundry/Mop/Mat	\$281.30
12529549	4983	B & H PHOTO-VIDEO Matl's & Supplies	\$184.36
12529550	3258	BANK OF AMERICA Travel & Conf	\$2,590.00
12529551	6769	BEST WESTERN INN & SUITES Travel & Conf	\$292.58
12529552	5806	JASON BRASIL Mileage	\$22.14
12529553	6772	JEFF BRYON Other Services	\$20.00
12529554	6771	THERESA BRYON Other Services	\$20.00
12529555	3644	TIFFANY D CARPENTIERI Mileage	\$23.22
12529556	1667	CDW GOVERNMENT INC. Matl's & Supplies/Equipment	\$1,355.15
12529557	4178	COOK'S COMMUNICATION Matl's & Supplies	\$117.50
12529558	3426	TERESA COYT Mileage	\$49.13
12529559	387	CSBA Travel & Conf	\$996.00
12529560	405	DASSEL'S PETROLEUM INC. Fuel	\$4,783.94
12529561	2781	DEPARTMENT OF TOXIC SUBSTANCES Other Services	\$272.50
12529562	6453	FLOWERS BAKING COMPANY Food	\$1,636.72
12529563	1769	FRESNO PRODUCE Food	\$13,581.53
12529564	6405	MARIBEL GARCIA Other Services	\$25.00
12529565	2749	GARDA CL WEST INC. Other Services	\$493.26
12529566	1393	GAS COMPANY Gas	\$159.09
12529567	591	GOLD STAR FOODS Food	\$16,570.58
12529568	3656	HANFORD AUTO & TRUCK PARTS Matl's & Supplies	\$1,730.25
12529569	641	HANFORD ELEM. REVOLVING FUND Travel & Conf/Postage	\$1,850.59
12529570	2489	HEARTLAND SCHOOL SOLUTIONS Other Services	\$694.75
12529571	4532	HENRY SCHEIN INC Warehouse	\$294.01
12529572	6774	ROBERT HIGDON Other Services	\$23.50
12529573	705	HOLIDAY INN CAPITOL PLAZA Travel & Conf	\$319.70
12529574	5264	HOUGHTON MIFFLIN HARCOURT Books	\$62.37
12529575	3962	KINGS COUNTY GLASS Rentals, Leases & Repairs	\$181.05
12529576	808	KINGS WASTE & RECYCLING Garbage	\$207.20
12529577	5906	MICHAEL KOSS Allowance	\$100.00
12529578	6356	MAUREEN KUIPER Allowance	\$72.28
12529579	986	LAWNMOWER MAN Matl's & Supplies	\$209.87
12529580	838	LAWRENCE TRACTOR COMPANY Matl's & Supplies	\$161.52
12529581	4629	LOWE'S OF HANFORD Warehouse/Matl's & Supplies	\$353.90
12529582	2243	MATSON ALARM Rentals, Leases & Repairs	\$36.00
12529583	1937	ME-N-ED'S PIZZERIA Travel & Conf	\$163.35
12529584	6775	JORGE NAVARRO Other Services	\$21.00
12529585	1058	OFFICE DEPOT Matl's & Supplies	\$488.30
12529586	6257	ORCHARD SUPPLY HARDWARE Matl's & Supplies	\$3,122.27
12529587	5111	P & R PAPER SUPPLY COMPANY INC Matl's & Supplies	\$1,761.00
12529588	6674	PHYSIUS PHYSICAL THERAPY & WEL Other Services	\$50.00
12529589	1168	PRODUCERS DAIRY PRODUCTS Food	\$24,487.93
12529590	1184	PURE FORCE Matl's & Supplies	\$1,488.19
12529591	6763	LYDIA I. RITCHIE Prepaid Meals	\$38.50
12529592	5992	RODRIGUEZ BROS INC Matl's & Supplies	\$560.31
12529593	1303	SAVE MART SUPERMARKETS Food	\$9.98
12529594	3131	SHERWIN-WILLIAMS CO Matl's & Supplies	\$659.15

**Warrant Register For Warrants
Dated 09/23/2016**

Warrant Number	Vendor Number	Vendor Name	Amount
12529595	1356	SILVAS OIL COMPANY INC. Fuel	\$396.94
12529596	1801	SMART & FINAL STORES (HFD/KIT) Food	\$156.50
12529597	2031	SOUTHWEST SCH & OFFICE SUPPLY Warehouse	\$127.71
12529598	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$11,781.48
12529599	2188	SUPPLYWORKS Equipment/Warehouse	\$3,040.67
12529600	1444	SYSCO FOODSERVICES OF MODESTO Food	\$36,192.55
12529601	1466	TERMINIX INTERNATIONAL Other Services	\$25.00
12529602	2138	THE TREE HOUSE Matl's & Supplies	\$475.95
12529603	1521	UNITED REFRIGERATION INC. Matl's & Supplies	\$6,214.34
12529604	6762	BERTH VALDOVINOS Prepaid Meals	\$43.65
12529605	2653	VALLEY OXYGEN Matl's & Supplies/Equipment	\$1,531.81
12529606	6770	RACHELLE VASQUEZ Mileage	\$22.68
Total Amount of All Warrants:			\$142,670.03

Credit Card Register For Payments
Dated 09/23/2016

Document Number	Vendor Number	Vendor Name	Amount
14017158	2	A-Z BUS SALES INC Matl's & Supplies	\$1,713.22
14017159	87	ATHLETIC SUPPLY OF CALIFORNIA Warehouse	\$775.80
14017160	1363	BEST BUY Food	\$6.49
14017161	3903	CENTRAL VALLEY CULLIGAN Equipment Replacement	\$5,650.00
14017162	415	DELRAY TIRE & RETREADING INC. Repairs	\$537.69
14017163	509	EWING IRRIGATION PRODUCTS Matl's & Supplies	\$1,286.29
14017164	5690	INDOFF INCORPORATED Buildings & Improvements	\$4,884.00
14017165	5280	J&E RESTAURANT SUPPLY INC Matl's & Supplies/Equipment	\$3,703.41
14017166	802	KINGS COUNTY PIPE & SUPPLY Matl's & Supplies	\$978.69
14017167	1802	MEDALLION SUPPLY Matl's & Supplies	\$551.71
14017168	962	MEDCO SUPPLY COMPANY Warehouse	\$562.55
14017169	1002	MORGAN & SLATES INC Matl's & Supplies	\$163.31
14017170	1147	POSITIVE PROMOTIONS Matl's & Supplies	\$124.85
14017171	1278	S & S WORLDWIDE INC. Matl's & Supplies	\$488.75
14017172	5294	WEST MUSIC COMPANY Books	\$196.78
Total Amount of All Credit Card Payments:			\$21,623.54

Credit Card Register For Payments
Dated 09/30/2016

Document Number	Vendor Number	Vendor Name	Amount
14017240	416	DEMCO INC. Matl's & Supplies	\$591.09
14017241	546	FRESNO ENVELOPE AND EMBOSSING Matl's & Supplies	\$327.63
14017242	635	HANFORD CHAMBER OF COMMERCE Dues & Memberships	\$250.00
14017243	4141	HMS INC Repairs	\$1,095.00
14017244	5690	INDOFF INCORPORATED Matl's & Supplies	\$3,035.80
14017245	1111	J W PEPPER & SON INC Matl's & Supplies/Books	\$1,319.55
14017246	1278	S & S WORLDWIDE INC. Warehouse	\$298.30
14017247	1316	SCHOLASTIC CLASSROOM MAGAZINES Matl's & Supplies	\$721.88
14017248	1345	SHIFFLER EQUIPMENT SALES INC. Matl's & Supplies	\$388.61
14017249	5294	WEST MUSIC COMPANY Matl's & Supplies	\$1,293.73
14017250	1637	WOODWIND & BRASSWIND Matl's & Supplies	\$747.88
Total Amount of All Credit Card Payments:			\$10,069.47

Credit Card Register For Payments
Dated 09/30/2016

Document Number	Vendor Number	Vendor Name	Amount
14017240	416	DEMCO INC. Matl's & Supplies	\$591.09
14017241	546	FRESNO ENVELOPE AND EMBOSSING Matl's & Supplies	\$327.63
14017242	635	HANFORD CHAMBER OF COMMERCE Dues & Memberships	\$250.00
14017243	4141	HMS INC Repairs	\$1,095.00
14017244	5690	INDOFF INCORPORATED Matl's & Supplies	\$3,035.80
14017245	1111	J W PEPPER & SON INC Matl's & Supplies/Books	\$1,319.55
14017246	1278	S & S WORLDWIDE INC. Warehouse	\$298.30
14017247	1316	SCHOLASTIC CLASSROOM MAGAZINES Matl's & Supplies	\$721.88
14017248	1345	SHIFFLER EQUIPMENT SALES INC. Matl's & Supplies	\$388.61
14017249	5294	WEST MUSIC COMPANY Matl's & Supplies	\$1,293.73
14017250	1637	WOODWIND & BRASSWIND Matl's & Supplies	\$747.88
Total Amount of All Credit Card Payments:			\$10,069.47

Hanford Elementary School District
Minutes of the Regular Board Meeting
September 28, 2016

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on September 28, 2016 at the District Office Board Room, 714 N. White Street, Hanford, CA.

- Call to Order** President Revious called the meeting to order at 5:30 p.m. Trustees Garcia, Garner, Hernandez and Robinson were present.
- Closed Session** Trustees immediately adjourned to closed session for the purpose of:
- Conference with Real Property Negotiator (GC 54956.8) – 1325 Beulah St.
 - Student Discipline pursuant to Education Code section 48918
 - Conference with Labor Negotiator (GC 54957.6) - CSEA
- Open Session** Trustees returned to open session at 6:08 p.m.
- HESD Managers Present** Joy C. Gabler, Superintendent, and the following administrators were present: Don Arakelian, Kristina Baldwin, Lindsey Calvillo, Doug Carlton, Anthony Carrillo, Debra Colvard, Kenny Eggert, David Endo, Javier Espindola, Ramiro Flores, Matthew Gamble, David Goldsmith, Lucy Gomez, Jaime Martinez, Karen McConnell, Gerry Mulligan, Jennifer Pitkin, Julie Pulis, Jill Rubalcava, Cruz Sanchez, Liz Simas and Jason Strickland.
- Real Property Negotiator** The Board met in closed session with Superintendent Joy Gabler, the real estate negotiator for the District, regarding the real property located at 1325 Beulah Street, Hanford, California. The Board received an update on the status of negotiations. No action was taken by the Board.
- Case #17-01** Trustee Hernandez moved to accept the Findings of Facts and expel Case #17-01 for the remainder of the 2016-2017 for violation of Education Code 48915 as determined by the Administrative Panel at hearings held on September 28, 2016. However, Trustee Hernandez further moved that the parents may apply for readmission on or after December 16, 2016. If readmission is granted, the expulsion order shall be suspended and student may attend regular school in probationary status on a Behavior Conditions Plan through June 7, 2017. Trustee Garner seconded; motion carried 5-0:
- Garcia – Yes
 - Garner – Yes
 - Hernandez – Yes
 - Revious – Yes
 - Robinson – Yes
- Public Comments** None
- Board and Staff Comments** April Silva, teacher at JFK, expressed her thanks to the Board and District for allowing the junior high schools to get football teams. She stated it is great to see our District supports the kids. She invited the Board, management, principals, and teachers to attend the first game on Monday, October 10th and the second game on Monday, October 24th. Also, as the President of HETA, April Silva congratulated the teachers for receiving tenured, thanked them for their dedication to HESD, and hopes they will make it their home. There's no other district better than HESD.

Recognition of New Tenured Teachers	Jaime Martinez, Assistant Superintendent of Human Resources, congratulated and introduced newly tenured teachers.
Requests to Address the Board	None
Dates to Remember	President Revious reviewed dates to remember: Regular Board Meeting on October 12th at 5:30 p.m.;

CONSENT ITEMS

Trustee Garner made a motion to take consent items "a" through "e" together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garner then made a motion to approve consent items "a" through "e". Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

The items approved are as follows:

- Warrant listings dated 9/9/16 and 9/16/16.
- Minutes of Regular Board Meeting August 24, 2016 and September 14, 2016.
- Interdistrict transfers as recommended.
- Donation of \$1,000.00 from Hamilton PTC.
- Donation of \$4,752.74 from Monroe PTC.

INFORMATION ITEMS

- BP 0450** Liz Simas, Child Welfare & Attendance Coordinator, presented for information the following revised Board Policy:
- BP 0450 – Comprehensive Safety Plan

BOARD POLICIES AND ADMINISTRATION

- Flocabulary Consultant Contract** Trustee Garner made a motion to approve of consultant contract with Flocabulary to provide training for READY Leads and Tutors to engage students in learning opportunities. Trustee Hernandez seconded; motion carried 5-0:
- Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

**Discovery
Education
Consultant
Contract**

Trustee Hernandez made a motion to approve the consultant contract with Discovery Education to provide Professional Development for grades 7-8 Math/Science teachers on October 21st at no cost to the District. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

**CSEA Collective
Bargaining
Agreement**

Jaime Martinez, Assistant Superintendent to Human Resources, stated he is thankful to work with Ron Riso, President of CSEA, and his team. Negotiations went smooth and both teams worked well together.

Ron Riso, President to CSEA, stated he is also thankful to Jaime Martinez and his team because negotiations went well and they came to an agreement in one day. He also introduced new CSEA member, Tiffany Maline.

Trustee Garcia made a motion to approve the negotiated amendments to the 2014-2017 Collective Bargaining Agreement with the California School Employee Association (CSEA), Chapter #344. Trustee Garner seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

BP 1312.3

Trustee Hernandez made a motion to approve revised Board Policy 1312.3 – Community Relations. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

BP/AR 6171

Trustee Robinson made a motion to approve revised Board Policy and Administrative Regulation 6171 – Title I Programs. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

PERSONNEL

Trustee Garcia made a motion to take Personnel items “a” through “m” together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garcia then made a motion to approve Personnel items "a" through "m".
Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

***Item "a" –
Employment***

The following items were approved:

Temporary Employees/Substitutes/Yard Supervisors

- Jazlyn Martinez Bejar, Substitute READY Program Tutor and Yard Supervisor, effective 9/9/16
- Hillary Carabajal, Short-term Yard Supervisor – 2.0 Hrs., Washington, effective 9/6/16 to 10/31/16
- Linda Cruz, 4-6 Girls Softball Coach, Monroe, effective 8/30/16 to 10/20/16
- Raul Guzman, 4-6 Boys Flag Football Coach, Richmond, effective 8/30/16 to 10/20/16
- Jacqueline Medrano, Substitute Bilingual Aide I, Bilingual Clerk Typist II, Clerk Typist II, Special Circumstance Aide, Special Education Aide, Yard Supervisor, Translator: Oral Interpreter and Written Translator, effective 9/13/16; Short-term Yard Supervisor – 1.0 hrs. Simas, effective 9/13/16 to 10/31/16
- Baleria Plancarte, Substitute Food Service Worker I/II and Yard Supervisor, effective 9/15/16
- Michael Quiñones, 4-6 Boys Flag Football Coach, Washington, effective 8/30/16 to 10/20/16
- Destiny Ramirez, Substitute Yard Supervisor, effective 9/2/16
- Jose Rojas II, 4-6 Boys Flag Football Coach, Monroe, effective 8/30/16 to 10/20/16
- Jacqueline Wong, Substitute Yard Supervisor, effective 9/6/16; Short-term Yard Supervisor – 1.5 hrs., Washington, effective 9/6/16 to 10/31/16

***Item "b" –
Resignations***

- Damon Beck, Substitute Bus Driver, effective 9/2/16
- Francisca Estrada de Saldana, Substitute Babysitter, Translator: Oral Interpreter and Yard Supervisor, effective 4/19/16

***Item "c" –
More Hours***

- Chantel Andresen, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 2.75 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Valerie Brakeman, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Ashley Candelaria, Yard Supervisor, from 1.25 hrs. to 2.25 hrs., Hamilton, effective 8/15/16
- Amalia Cavazos, Yard Supervisor, from 1.0 hrs. to 2.5 hrs., Simas, effective 8/15/16; Yard Supervisor from 2.5 hrs. to 2.75 hrs., effective 9/12/16
- Amy Garcia, Short-term Yard Supervisor, from 1.25 hrs. to 1.5 hrs., Jefferson, effective 8/31/16 to 10/14/16
- Fidel Gonzalez, Yard Supervisor, from 2.25 hrs. to 2.5 hrs., Wilson, effective 8/15/16
- Quinton Green, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Christina Horn, Yard Supervisor, from 1.0 hr. to 3.0 hrs., Lincoln, effective 8/15/16
- Jamie Jordan, Yard Supervisor, from 2.5 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Guadalupe Lopez, Yard Supervisor, from 1.75 hr. to 2.0 hrs., Jefferson, effective 8/15/16
- Daniela Meza, Yard Supervisor, from 1.5 hrs. to 2.5 hr., Roosevelt, effective 8/15/16
- Tanya Miller, Yard Supervisor, from 1.0 hr. to 1.25 hrs., Jefferson, effective 8/15/16
- Sherree Nowack, Yard Supervisor, from 1.75 hrs. to 2.0 hrs., Washington, effective

8/29/16

- Stacey Paez, Yard Supervisor, from 1.5 hrs. To 2.5 hrs., Roosevelt, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.0 hrs. to 2.25 hrs., Washington, effective 8/29/16
- Kiefer Rose, Short-term Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Kennedy, effective 9/5/16 to 10/31/16
- Laura Sandoval, Yard Supervisor, from 2.75 hrs. to 3.75 hrs., Jefferson, effective 8/15/16
- Shirley Smith, Yard Supervisor, from 2.75 hrs. to 3.5 hrs., Lincoln, effective 8/15/16
- Alexis Villa, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Roosevelt, effective 8/15/16
- Kiessinger Yang, Yard Supervisor, from 1.5 hrs. to 1.75 hrs., King, effective 8/15/16
- Cheyenne Zimmerman, Yard Supervisor, from 2.25 hrs. to 3.25 hrs., Monroe, effective 8/15/1

Item "d" – More Hours/Transfer

- Alyssa Null, Food Service Worker II, from 2.5 hrs., Wilson, to 3.0 hrs., Kennedy, effective 10/19/16
- Kathy Woughter, Yard Supervisor, from 2.0 hrs. Richmond to 2.25 hrs., Lincoln, effective 8/15/16

Item "e" – Decrease in Hours

- Gennarina Alvarez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Hamilton, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Simas, effective 8/15/16
- Valerie Brakeman, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Simas, effective 8/15/16
- Steven Cabral, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Richmond effective 8/15/16
- Terri Fredrick, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Washington, effective 8/15/16
- Maria S. Hernandez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Roosevelt, effective 8/15/16
- Josephine Kneisel, Yard Supervisor, from 3.5 hrs. to 2.25 hrs., Roosevelt effective 8/15/16
- Jessica Medina, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Eulalia Olvera Barron, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Teresita Ramirez, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Felimena Reynolds, Yard Supervisor, from 3.25 hrs. to 2.5 hrs., Monroe, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.25 hr. to 2.0 hrs, Washington, effective 8/15/16
- Menchu Rosaroso, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Dilia Silveira, Yard Supervisor, from 1.25 hrs. to 1.0 hrs., Richmond, effective 8/15/16
- Calvin Winston, Yard Supervisor, from 2.0 hrs. to 1.25 hrs., Monroe, effective 8/15/16

Item "f" – Decrease in House/Transfer

- Sherree Nowack, Yard Supervisor, from 3.25 hrs. Kennedy to 1.75 hrs., Washington, effective 8/15/16

**Item “g” –
Promotion/
Transfer**

- Carin DeLaTorre, from Math Coach – Curriculum, Instruction and Professional Development to Learning Director, Roosevelt, effective 9/13/16

**Item “h” – Leave
of Absence**

- Candy Mullins, Food Service Utility Worker – 3.5 hrs., Food Services, effective 9/15/16 to 10/7/16, personal

**Item “i” – Job
Description**

- READY Site Lead (reclassified/retitled from Lead READY Program Tutor)

**Item “j” –
Salaries/Wages**

- Agreement has been reached with CSEA to place the following reclassified position on the Classified Employees’ Salary Schedule as follows:
 - Reclassified/revised from Lead READY Program Tutor (Range 7) to READY Site Lead (Range 10)

**Item “k” –
Salary/Wages
Schedules for
2016-2017**

- 2016-2017 Classified, Substitute/Temporary Wage Schedule (revised)

**Item “l” –
Certificated Staff**

- Certify Employment Status of Non-Permanent Certificated Staff for 2016-17 School Year (EC 44916)
 - See attached listing

**Item “m” –
Volunteers**

<u>Name</u>	<u>School</u>
Heidi Augusto	Hamilton
Theresa Bryon	Hamilton
Debora Harris (HESD Employee)	Hamilton
Scott Baldwin	Jefferson
Melissa Guzman	Jefferson
Lauree Mallard (HESD Employee)	Jefferson
Veronica Martin	Jefferson
Bertha Nuño-Lomeli	Jefferson
Ana Sigala	Jefferson
Gabriela Preciado	King
Jose Preciado Romero	King
Amy Fredrickson	Monroe
Raul Guzman (HESD Employee)	Monroe
Jeanette Valadez	Monroe
Maria Flores	Richmond
Shaka Sudds	Richmond
Ciana Gomes	Roosevelt
Victoria Bair	Simas
Amanda Barnes	Simas
Julie Box	Simas
William Davis	Simas
Elizabeth Eigenman	Simas
Melissa Gonzalez	Simas
Alvin Mello	Simas
Christina Mota	Simas
Jennifer Elliott (HESD Employee)	Washington
Ana Garcia	Washington
Andrew Gonzales	Washington
Jennifer Hardin	Washington
Ana Ramos-Cruz	Jefferson/King

FINANCIAL

Glendale USD Trustee Garcia made a motion to purchase Apple products from Apple Inc.'s piggyback bid issued by Glendale Unified School District. Trustee Garner seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Resolution #10-17 Trustee Garcia made a motion to adopt Resolution #10-17: Budget Revisions #2 which incorporates the increase to classified staff. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Surplus Items David Endo, Chief Business Official provided a list to the Board since it was not provided originally with agenda packet.

Trustee Robinson made a motion to approve declaring the surplus items. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Adjournment There being no further business, President Revious adjourned the meeting at 6:35 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Lupe Hernandez, Clerk

No	Reason	A/D	Sch Req'd	Home Sch	Date
I-165	O	D	Wilson	Pioneer	10/12/2016

No	Reason	A/D	Sch Req'd	Home Sch	Date
O-129	O	A	Tulare	Monroe	10/12/2016
O-130	O	A	Armona	Kennedy	10/12/2016
O-131	O	A	Armona	Kennedy	10/12/2016
O-132	O	A	Armona	Lincoln	10/12/2016

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/03/2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☒ Information
☐ Action

Date you wish to have your item considered: 10/12/2016

ITEM:

Receive the following new Board Policy and Administrative Regulation for information:
 BP/AR 3230 – Federal Grant Funds

PURPOSE:

New mandated policy and mandated regulation reflect major requirements for the management of federal grant funds contained in the Office of Management and Budget's (OMB) Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (commonly called the "Uniform Guidance"), including the mandate to adopt written procedures related to procurement, conflict of interest, cash management, and allowable costs. Policy addresses the board's desire to maintain fiscal integrity and transparency in the use of federal grant funds, key components of the district's financial management system, and the submission of performance reports in accordance with law and the requirements of the awarding agency. Regulation includes material related to allowable costs, procurement, cash management, audits, and records, including requirements for employees to document "time and effort" spent on grant activities. Regulation also reflects the option to delay implementation of the procurement standards in the Uniform Guidance up to July 1, 2017, provided that the decision is documented in the district's procurement policy.

FISCAL IMPACT:

None.

RECOMMENDATIONS:

Consider for adoption at the next Board Meeting.

Hanford ESD

Board Policy

Federal Grant Funds

BP 3230

Business and Noninstructional Operations

The Board Of Trustees recognizes the district's responsibility to maintain fiscal integrity and transparency in the use of all funds awarded through federal grants. The district shall comply with all requirements detailed in any grant agreement with an awarding agency and with the federal Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards specified in 7 CFR 200.0-200.521 and any stricter state laws and district policy.

Any goods or services purchased with federal funds shall be reasonable in cost and necessary for the proper and efficient performance or administration of the program.

The Superintendent or designee shall ensure that the district's financial management systems and procedures provide for the following: (2 CFR 200.302)

1. Identification in district accounts of each federal award received and expended and the federal program under which it was received

(cf. 3100 - Budget)

2. Accurate, current, and complete disclosure of the financial and performance results of each federal award or program in accordance with the reporting requirements of 2 CFR 200.327 and 200.328

(cf. 3460 - Financial Reports and Accountability)

3. Records and supporting documentation that adequately identify the source and application of funds for federally funded activities, including information pertaining to federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income, and interest

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

4. Effective controls and accountability for all funds, property, and other assets and assurance that all assets are used solely for authorized purposes

5. Comparison of actual expenditures with budgeted amounts for each federal award

6. Written procedures to implement provisions governing payments as specified in 2 CFR 200.305

7. Written procedures for determining the allowability of costs in accordance with 2 CFR 200.400-200.475 and the terms and conditions of the federal grant award

(cf. 3400 - Management of District Assets/Accounts)

The Superintendent or designee shall develop and implement appropriate internal control processes to reasonably assure that transactions are properly executed, recorded, and accounted for so that the district can prepare reliable financial statements and federal reports, maintain accountability over assets, and demonstrate compliance with federal laws, regulations, and conditions of the federal award. (2 CFR 200.61, 200.62, 200.303)

Equipment purchased with federal funds shall be properly inventoried and adequately maintained to safeguard against loss, damage, or theft of the property.

(cf. 3270 - Sale and Disposal of Books, Equipment and Supplies)

(cf. 3440 - Inventories)

(cf. 3512 - Equipment)

All staff involved in the administration or implementation of programs and activities supported by federal funds shall receive information and training on the allowable use of federal funds, purchasing procedures, and reporting processes commensurate with their duties.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The district shall submit performance reports to the awarding agency in accordance with the schedule and indicators required for that federal grant by law and the awarding agency. As required, such reports may include a comparison of actual accomplishments to the objectives of the federal award, the relationship between financial data and performance accomplishments, the reasons that established goals were not met if applicable, cost information to demonstrate cost effective practices, analysis and explanation of any cost overruns or high unit costs, and other relevant information. The final performance report shall be submitted within 90 days after the ending date of the grant. (2 CFR 200.301, 200.328)

(cf. 0500 - Accountability)

(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference:

EDUCATION CODE

42122-42129 Budget requirements

CODE OF FEDERAL REGULATIONS, TITLE 2

180.220 Amount of contract subject to suspension and debarment rules

200.0-200.521 Federal uniform grant guidance, especially:

200.1-200.99 Definitions

200.100-200.113 General provisions

200.317-200.326 Procurement standards

200.327-200.329 Monitoring and reporting

200.333-200.337 Record retention

200.400-200.475 Cost principles

200.500-200.521 Audit requirements

CODE OF FEDERAL REGULATIONS, TITLE 34

76.730-76.731 Records related to federal grant programs

CODE OF FEDERAL REGULATIONS, TITLE 48

2.101 Federal acquisition regulation; definitions

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

California Department of Education Audit Guide

California School Accounting Manual

EDUCATION AUDIT APPEALS PANEL PUBLICATIONS

Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Questions and Answers Regarding 2 CFR Part 200, March 17, 2016

WEB SITES

California Department of Education: <http://www.cde.ca.gov>

Education Audit Appeals Panel: <http://www.eaap.ca.gov>

Office of Management and Budget, Uniform Guidance:

https://www.whitehouse.gov/omb/grants_docs

State Controller's Office: <http://www.sco.ca.gov>

System for Award Management (SAM): www.sam.gov/portal/SAM/##11

U.S. Department of Education: <http://www.ed.gov>

U.S. Government Accountability Office: <http://www.gao.gov>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: _____ Hanford, California

Hanford ESD

Administrative Regulation

Federal Grant Funds

AR 3230
Business and Noninstructional Operations

Allowable Costs

Prior to obligating or spending any federal grant funds, the Superintendent or designee shall determine whether a proposed purchase is an allowable expenditure of federal funds in accordance with 2 CFR 200.400-200.475 and the terms and conditions of the federal grant award. He/she shall also determine whether the expense is a direct or indirect cost as defined in 2 CFR 200.413 and 200.414 and, if the purchase will benefit other programs not included in the grant award, the appropriate share to be allocated to the federal grant.

(cf. 3350 - Travel Expenses)

The Superintendent or designee shall review and approve all transactions involving federal grant funds and shall ensure the proper coding of expenditures consistent with the California School Accounting Manual.

(cf. 3300 - Expenditures and Purchases)

(cf. 3314 - Payment for Goods and Services)

Period of Performance

All obligations of federal funds shall occur on or between the beginning and ending dates of the grant project and shall be paid no later than 90 days after the end of the funding period, unless specifically authorized by the grant award to be carried over beyond the initial term of the grant. (2 CFR 200.77, 200.308, 200.309, 200.343)

Procurement

On or before July 1, 2017, or such later date as may be approved in the Uniform Guidance, the Superintendent or designee shall comply with the standards specified in 2 CFR 200.317-200.326 and Appendix II of Part 200 when procuring goods and services needed to carry out a federal grant as well as any more restrictive state laws and district policies concerning the procurement of goods and services.

As appropriate to encourage greater economy and efficiency, the Superintendent or designee shall avoid acquisition of unnecessary or duplicative items, give consideration to consolidating or breaking out procurements, analyze lease versus purchase alternatives, consider entering into

an interagency agreement for procurement of common or shared goods and services, and/or use federal excess or surplus property. (2 CFR 200.318)

The procurement of goods or services with federal funds shall be conducted in a manner that provides full and open competition in accordance with state laws and district regulations and the following requirements:

1. Any purchase of supplies or services that does not exceed the "micro-purchase" threshold specified in 48 CFR 2.101 may be awarded without soliciting competitive quotes, provided that the district considers the price to be reasonable and maintains written evidence of this reasonableness in the record of all micro-purchases. (2 CFR 200.67, 200.320)

2. For any purchase that exceeds the micro-purchase threshold but is less than the bid limit required by Public Contract Code 20111, the Superintendent or designee shall utilize "small-purchase" procedures that include obtaining price or rate quotes from an adequate number of qualified sources. (2 CFR 200.320)

3. Contracts for goods or services over the bid limits required by Public Contract Code 20111 shall be awarded pursuant to California law and AR 3311 - Bids, unless exempt from bidding under the law.

(cf. 3311 - Bids)

4. If a purchase is exempt from bidding and the district's solicitation is by a request for proposals, the award may be made by either a fixed-price or cost-reimbursement type contract awarded to the entity whose proposal is most advantageous to the program, with price and other factors considered. (2 CFR 200.320)

(cf. 3312 - Contracts)

5. Procurement by noncompetitive proposals (sole sourcing) may be used only when the item is available from a single source, the need or emergency will not permit a delay resulting from competitive solicitation, the awarding agency expressly authorizes sole sourcing in response to the district's request, and/or competition is determined inadequate after solicitation of a number of sources. (2 CFR 200.320)

6. Time and materials type contracts may be used only after a determination that no other contract is suitable and if the contract includes a ceiling price that the contractor exceeds at its own risk. Time and materials type contract means a contract whose cost is the sum of the actual cost of materials and direct labor hours charged at fixed hourly rates that reflect wages, general administrative expenses, and profit. (200.328)

For any purchase of \$25,000 or more, the Superintendent or designee shall verify that any vendor which is used to procure goods or services is not excluded or disqualified by the federal government. (2 CFR 180.220, 200.213)

All solicitations shall incorporate a clear and accurate description of the technical requirements for the material, product, or service to be procured. Such description shall not, in competitive procurements, contain features which unduly restrict competition. The description shall avoid detailed product specifications to the extent possible, but may include a statement of the qualitative nature of the material, product, or service to be procured and, when necessary, shall set forth those minimum essential characteristics and standards to which it must conform if it is to satisfy its intended use. When it is impractical or not economical to make a clear and accurate description of the technical requirements, a brand name or equivalent description may be used to define the performance or other salient requirements of procurement, clearly stating the specific features of the named brand which must be met by offers. In addition, every solicitation shall identify all requirements which the offer must fulfill and any other factors to be used in evaluating bids or proposals. (2 CFR 200.319)

The Superintendent or designee shall maintain sufficient records to document the procurement, including, but not limited to, the rationale for the method of procurement, selection of the contract type, contractor selection or rejection, and the basis for the contract price. (2 CFR 200.318)

The Superintendent or designee shall ensure that all contracts for purchases using federal grant funds contain the applicable contract provisions described in Appendix II to Part 200 - Contract Provisions for Non-Federal Entity Contracts Under Federal Awards. (2 CFR 200.326)

Capital Expenditures

The Superintendent or designee shall obtain prior written approval from the awarding agency before using federal funds to make capital expenditures, including the acquisition of land, facilities, equipment, and intellectual property and expenditures to make additions, improvements, modifications, replacements, rearrangements, reinstallations, renovations, or alterations to capital assets that materially increase their value or useful life. (2 CFR 200.12, 200.13, 200.20, 200.33, 200.48, 200.58, 200.89, 200.313, 200.439)

Conflict of Interest

No Governing Board member, district employee, or district representative shall participate in the selection, award, or administration of a contract supported by federal funds if he/she has a real or apparent conflict of interest, such as when he/she or a member of his/her immediate family, his/her partner, or an organization which employs or is about to employ any of them has a financial interest in or a tangible personal benefit from a firm considered for a contract. Such persons are prohibited from soliciting or accepting gratuities, favors, or anything of monetary value from contractors or subcontractors unless the gift is an unsolicited item of nominal value. (2 CFR 200.318)

Employees engaged in the selection, award, and administration of contracts shall also comply with BB 9270 - Conflict of Interest.

(cf. 9270 - Conflict of Interest)

Cash Management

The Superintendent or designee shall ensure the district's compliance with 2 CFR 200.305 pertaining to payments and cash management, including compliance with applicable methods and procedures that minimize the time elapsing between the transfer of funds to the district and the district's disbursement of funds. (2 CFR 200.305)

When authorized by law, the district may receive advance payments of federal grant funds, limited to the minimum amounts needed and timed in accordance with the actual immediate cash requirements of the district for carrying out the purpose of the program or project. Except under specified conditions, the district shall maintain the advance payments in an interest-bearing account. The district shall remit interest earned on the advanced payment to the awarding agency on an annual basis, but may retain interest amounts specified in 2 CFR 200.305 for administrative expenses. (2 CFR 200.305)

When required by the awarding agency, the district shall instead submit a request for reimbursement of actual expenses incurred. The district may also request reimbursement as an alternative to receiving advance payments. (2 CFR 200.305)

The Superintendent or designee shall maintain source documentation supporting the expenditure of federal funds, such as invoices, time sheets, payroll stubs, or other appropriate documentation.

Personnel

All district employees who are paid in full or in part with federal funds, including employees whose salary is paid with state or local funds but is used to meet a required match or in-kind contribution to a federal program, shall document the amount of time they spend on grant activities. (2 CFR 200.430)

Records

Except as otherwise provided in 2 CFR 200.333, or where state law or district policy requires a longer retention period, financial records, supporting documents, statistical records, and all other district records related to a federal award shall be retained for a period of three years from the date of submission of the final expenditure report or, for a federal award that is renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report. (2 CFR 200.333)

(cf. 1340 - Access to District Records)

(cf. 3580 - District Records)

Audits

Whenever the district expends \$750,000 or more in federal grant funds during a fiscal year, it shall arrange for either a single audit or a program-specific audit in accordance with 2 CFR 200.507 or 200.514. (2 CFR 200.501)

The Superintendent or designee shall ensure that the audit meets the requirements specified in 2 CFR 200.500-200.521.

Specified records pertaining to the audit of federal funds expended by the district shall be transmitted to the clearinghouse designated by the federal Office of Management and Budget and shall be made available for public inspection. Such records shall be transmitted within 30 days after receipt of the auditor's report or within nine months after the end of the audit period, whichever is sooner, unless a longer period is agreed to in advance by the federal agency or a different period is specified in a program-specific audit guide. (2 CFR 200.512)

In the event that the audit identifies any deficiency, the Superintendent or designee shall promptly act to either correct the identified deficiency, produce recommended improvements, or demonstrate that the audit finding is invalid or does not warrant action. (2 CFR 200.26, 200.508, 200.511)

Regulation HANFORD ELEMENTARY SCHOOL DISTRICT
adopted: _____ Hanford, California

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jill Rubalcava

DATE: October 3rd, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: October 12th, 2016

ITEM: Consider declaring obsolete, English Language Arts instructional materials from the 2002 and 2009 State Board of Education (SBE) approved ELA adoption.

PURPOSE: The English Language Arts instructional materials from 2002 and 2009 have been replaced with SBE approved materials from the current, 2016 adoption. The newly adopted ELA materials are aligned with the Common Core State Standards.

FISCAL IMPACT: None

RECOMMENDATIONS: Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Joy C. Gabler
FROM: Gerry Mulligan *GM*
DATE: October 3, 2016
FOR: (X) Board Meeting
() Superintendent's Cabinet
FOR: () Information
(X) Action

Date you wish to have your item considered: October 12, 2016

ITEM:

Consider CTL-SEE's proposal for approval to provide a Phase 1 Environmental Site Assessment Report for the property located at 1325 Buelah St., Hanford, CA.

PURPOSE:

CTL-SEE's to provide the District with Site History Research and Field Investigation reports for the possible purchase of the property at 1325 Buelah St.

The property, if purchased, will be used to ease traffic congestion around Richmond School by having an alternate exit route for delivery vehicles going to and from the District Services Facility.

FISCAL IMPACT:

The estimated fee for this agreement is \$4,000.

RECOMMENDATION:

Approve proposal with CTL-SEE's, Inc. to provide an Environmental Site Assessment Report for the property on 1325 Buelah St, Hanford, CA.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/03/16

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 10/12/16

ITEM: Consider approval of a 4% salary increase along with a \$144 per individual increase to the health benefits contribution for all Management/Professional Specialists/Confidential Employees effective July 1, 2016.

PURPOSE: To provide salary and health benefits increase consistent with negotiated settlement with the District's certificated and classified bargaining groups.

FISCAL IMPACT: The fiscal impact of the cost of living increase is \$369,562.00. Attached is the Certification and Disclosure for reference.

RECOMMENDATIONS: Approve

**CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF
COLLECTIVE BARGAINING AGREEMENT**

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Management/Confidential Unit**, during the term of the agreement from **July 1, 2016 to June 30, 2017**.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>400,413</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(400,413)</u>

____ (No budget revisions necessary)

**District Superintendent
(Signature)**

Date

**Chief Business Officer
(Signature)**

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

David Endo

Contact Person

559-585-4626

Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on **October 12, 2016**, took action to approve the proposed Agreement with the **Management/Confidential** Bargaining Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Management/Confidential

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2016 and ending June 30, 2017 and will be acted upon the Governing Board at it meeting on October 12, 2016.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2016-2017	Year 2 2017-2018	Year 3 2018-2019
1	Base Salary	\$ 7,764,644	\$ 328,867	\$ 328,867	\$ 328,867
			4.24%	4.24%	4.24%
2	Other Compensation	\$ 131,193	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 7,895,837	\$ 328,867	\$ 328,867	\$ 328,867
			4.17%	4.17%	4.17%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 1,507,148	\$ 62,689	\$ 68,473	\$ 74,241
			4.16%	4.54%	4.93%
5	Health/Welfare Benefits	\$ 1,082,244	\$ 8,856	\$ 11,808	\$ 11,808
			0.82%	1.09%	1.09%
6	Total Benefits - (Total Lines 4 & 5)	\$ 2,589,392	\$ 71,545	\$ 80,281	\$ 86,049
			2.76%	3.10%	3.32%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 10,485,229	\$ 400,413	\$ 409,148	\$ 414,917
			3.82%	3.90%	3.96%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

A 4.00% retroactive increase to the first step of the management salary schedule for the 2016-2017 school year for Management/Confidential. The subsequent steps will be increased in accordance with the current structure. There will also be a prospective increase of \$12/month to the healthcare cap.

With consideration to the state minimum wage increases, there will be the following changes on the unrepresented salary schedule: 8.16% increase to the first step of the K-6 Yard Supervision schedule and an 8.64% increase to the 7-8 Yard Supervision schedule with a 4.00% increment to in the remaining steps. The Babysitter and Athletic Coach (Non Certificated Walk On Coach) hourly rate will be increased 10%.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement?

Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement and the on schedule costs are ongoing.

E. Source of Funding for Proposed Agreement

1. Current Year

The current year funding will be funded with the unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent
(Signature)

Date

Contact Person: David Endo **Telephone No.:** 559-585-3626

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
Revenue Limit Source (8010-8099)	\$ 50,108,086	\$ -	\$ -		\$ 50,108,086
Remaining Revenues (8100-8799)	\$ 10,705,436	\$ -	\$ 2,965		\$ 10,708,401
TOTAL REVENUES	\$ 60,813,522	\$ -	\$ 2,965		\$ 60,816,487
EXPENDITURES					
1000 Certificated Salaries	\$ 25,622,465	\$ 202,656	\$ (19,669)		\$ 25,805,452
2000 Classified Salaries	\$ 10,224,942	\$ 126,212	\$ (5,955)		\$ 10,345,199
3000 Employees' Benefits	\$ 14,359,890	\$ 71,545	\$ (5,313)		\$ 14,426,122
4000 Books and Supplies	\$ 3,633,112		\$ 12,990		\$ 3,646,102
5000 Services and Operating Exps	\$ 4,494,214	\$ -	\$ (15,296)		\$ 4,478,918
6000 Capital Outlay	\$ 1,411,896	\$ -	\$ (638)		\$ 1,411,257
7000 Other	\$ 626,490	\$ -	\$ -		\$ 626,490
TOTAL EXPENDITURES	\$ 60,373,009	\$ 400,413	\$ (33,881)		\$ 60,739,541
OPERATING SURPLUS (DEFICIT)	\$ 440,512	\$ (400,413)	\$ 36,846		\$ 76,945
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (1,137,000)	\$ -	\$ -		\$ (1,137,000)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (696,488)	\$ (400,413)	\$ 36,846		\$ (1,060,055)
BEGINNING BALANCE	\$ 8,441,697	\$ -	\$ 155,124		\$ 8,596,821
CURRENT-YEAR ENDING BALANCE	\$ 7,745,209	\$ (400,413)	\$ 191,970		\$ 7,536,767
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 621,140		\$ (1)		\$ 621,139
Reserved for Economic Uncertainties	\$ 3,670,000		\$ -		\$ 3,670,000
Board Designated Amounts	\$ -		\$ -		\$ -
Unappropriated Amounts	\$ 3,454,070	\$ (400,413)	\$ 191,971		\$ 3,245,628

A. Date of governing board approval of budget revisions in Col. 1
9/14/2016

Contact Person: David Endo

Date: 09/30/2016

10/3/2016
20162017 Management
DCE

Multiyear Projection

Hanford Elementary School District

	16-17	17-18	%	18-19	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 50,108,086	\$ 52,565,458	4.9%	\$ 53,449,840	1.7%	1
Remaining Revenues (8100-8799)	\$ 10,708,401	\$ 8,736,490	-18.4%	\$ 8,736,490	0.0%	2
TOTAL REVENUES	\$ 60,816,487	\$ 61,301,948	0.8%	\$ 62,186,330	1.4%	
EXPENDITURES						
1000 Certificated Salaries	\$ 25,805,452	\$ 26,202,126	1.5%	\$ 26,737,126	2.0%	3
2000 Classified Salaries	\$ 10,345,199	\$ 10,500,199	1.5%	\$ 10,655,199	1.5%	4
3000 Employees' Benefits	\$ 14,426,122	\$ 15,181,026	5.2%	\$ 15,981,825	5.3%	5
4000 Books and Supplies	\$ 3,646,102	\$ 3,646,102	0.0%	\$ 3,646,102	0.0%	
5000 Services and Operating Exps	\$ 4,478,918	\$ 3,636,537	-18.8%	\$ 3,636,537	0.0%	6
6000 Capital Outlay	\$ 1,411,257	\$ 461,257	-67.3%	\$ 461,257	0.0%	7
7000 Other	\$ 626,490	\$ 626,490	0.0%	\$ 626,490	0.0%	
TOTAL EXPENDITURES	\$ 60,739,541	\$ 60,253,738	-0.8%	\$ 61,744,537	2.5%	
OPERATING SURPLUS (DEFICIT)	\$ 76,945	\$ 1,048,210	1262.3%	\$ 441,793	-57.9%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (1,137,000)	\$ -	-100.0%	\$ -	0.0%	8
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (1,060,055)	\$ 1,048,210	-198.9%	\$ 441,793	-57.9%	
BEGINNING BALANCE	\$ 8,596,821	\$ 7,536,767	-12.3%	\$ 8,584,976	13.9%	
CURRENT-YEAR ENDING BALANCE	\$ 7,536,767	\$ 8,584,976	13.9%	\$ 9,026,769	5.1%	

Explanations:

1	2017-2018: 1.11% COLA and 72.99% gap funding with no change to ADA / 2018-2019: 2.42% COLA and 72.99% gap funding with no change to ADA
2	Removal of (\$1,147k) mandated cost one-time revenues in 2017-2018 / Removal of (\$825k) in CA clean energy act revenue in 2017-2018
3	Step and column increase projected at \$535k in 2016-2017 and 2017-2018 / (\$138k) Educator effectiveness training
4	Step and column increase projected at \$155k in 2016-2017 and 2017-2018
5	STRS rate projected in increase 1.85% in 2017-2018 and 2017-2018 / PERS rate increase projected to increase 1.612% in 2017-2018 and 1.60% in 2018-2019.
6	(\$642k) reduction to repairs related to CA clean energy jobs act funds / (\$200k) reduction to educator effectiveness related services
7	Capital outlay projected to decrease (\$350k) with the completion of data center project and (\$600k) with spending of CA clean energy jobs act funds in 2016-2017 with no changes in 2018-2019
8	(\$1,137) Removal of reserve transfers

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/03/16

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 10/12/16

ITEM: Consider increasing the starting hourly rate for Yard Supervisors, Babysitters and Walk-on Coaches to \$11.00 an hour effective January 1, 2017. Restructure the Yard Supervisors Wage Schedule to reflect 4% between K – 6 and 7 – 8 ranges as well as 4% between each step.

PURPOSE: To provide consistent hourly rates between the steps and ranges for Yard Supervisors and to move the starting hourly rates for Yard Supervisors, Babysitters and Walk-on Coaches to at or above the California minimum wage for 2017.

FISCAL IMPACT: The fiscal impact of the cost of living increase is \$22,600.00.

RECOMMENDATIONS: Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Joy C. Gabler

DATE: 10/03/16

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 10/12/16

ITEM: Consider approval of Amendment No. 1 to the Superintendent's Contract to reflect a 4% salary increase effective July 1, 2016, along with a \$144 increase to health benefits consistent with other certificated administrative positions.

PURPOSE: To provide salary and health benefits increase consistent with the negotiated settlement with the District's certificated and classified bargaining groups.

FISCAL IMPACT: The fiscal impact of the cost of living increase is \$8,251.00.

RECOMMENDATIONS: Approve

EMPLOYMENT AGREEMENT AMENDMENT No. 1

Between

JOY C. GABLER, SUPERINTENDENT

And the

HANFORD ELEMENTARY SCHOOL DISTRICT

This Amendment No. 1 is dated October 12, 2016 and is made in reference to the April 13, 2016 Employment Agreement ("Superintendent's Contract") between the Board of Trustees of the Hanford Elementary School District ("District" or "Board") and Joy C. Gabler ("Superintendent"). Upon approval, this Amendment No. 1 shall be attached to and become a part of the Superintendent's Contract.

WHEREAS, pursuant to Paragraph 2 of the Superintendent's Contract, the Board reserves the right to change the Superintendent's salary upward for any year of the contract with the mutual consent of the Superintendent and the Board; and

WHEREAS, consistent with Paragraph 2, the Board wishes to exercise its right to change the Superintendent's annual salary by granting an increase of four percent (4%) effective July 1, 2016; and

WHEREAS, the parties wish to further modify the Superintendent's Contract in accordance with Government Code section 53260 and the requirements of Assembly Bill 1344 (Chapter 692) (Public Official Contracts and Executive Compensation);

NOW, THEREFORE, the parties hereby agree to modify the Superintendent's Contract as set forth in Sections 1 through 3 herein.

Section 1: ***Amend Paragraph 2 of the Superintendent's Contract to increase the Superintendent's annual salary of \$175,255.00 by four percent (4%) to \$182,265 effective July 1, 2016.***

Section 2: ***Consistent with Government Code section 53260, revise Paragraph 10, "Termination of Agreement" to include a new subparagraph e "Termination for Unlawful Fiscal Practices" as follows:***

- f. Termination for Unlawful Fiscal Practices. Notwithstanding any other provision of this Agreement to the contrary if the Board believes, and subsequently confirms through an independent audit, that the Superintendent has engaged in fraud, misappropriation of funds, or other illegal fiscal practices, then the Board may immediately terminate the Superintendent upon written notice to the Superintendent and the Superintendent shall not be entitled to any compensation of any nature, whether as cash, salary payments, health benefits, or other non-cash settlement as set forth above. This provision is intended to implement the requirements of Government Code section 53260(b).

Section 3: *In accordance AB 1344 and the requirements set forth in Government Code section 53243 et seq., add new Paragraph 14 as follows:*

14. **Effect of Abuse of Office Conviction.** Notwithstanding any other provision of this Agreement, and as mandated by Government Code § 53243 et seq., in the event that the Superintendent is convicted of a crime constituting “abuse of office,” the Superintendent shall reimburse the District to the fullest extent mandated by law (e.g., paid leave, criminal defense expenses, or any cash settlement). In the event of such conviction, the District shall make no payment barred by Government Code § 53243 et seq.

Except as modified by this Amendment No. 1, all other terms and conditions contained in the Superintendent’s Employment Contract dated April 13, 2016 shall remain in full force and effect.

Dated this 12th day of October 2016.

Tim Revious, President
Board of Trustees
Hanford Elementary School District

Joy C. Gabler,
Superintendent
Hanford Elementary School District

I, Lupe Hernandez, Clerk of the Board of Trustees of the Hanford Elementary School District, do hereby certify this Amendment No. 1 to the Superintendent’s Employment Contract was approved by the District’s Board of Trustees in open session as its regular meeting this 12th day of October 2016.

Lupe Hernandez, Clerk, Board of Trustees
Hanford Elementary School District

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Liz Simas
DATE: September 29, 2016

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: 10/12/16

ITEM: Consider for adoption the following revised Board Policy for information:

BP 0450 - Comprehensive Safety Plan

PURPOSE: The following Board Policy adds language stipulating that the components of the Comprehensive Safety Plan shall pertain to both the regular school day and the after school programs

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Adopt

Hanford ESD

Board Policy

Comprehensive Safety Plan

BP 0450

Philosophy, Goals, Objectives and Comprehensive Plans

The Board of Trustees recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that teaches strategies for violence prevention and emphasizes high expectations for student conduct, responsible behavior and respect for others.

The school site council at each district school shall develop a comprehensive school safety plan relevant to the needs and resources of that particular school. These plans shall apply to the regular school day and to after school programs. New school campuses shall develop a safety plan within one year of initiating operations. (Education Code 32281, and 32286)

The plan shall take into account the school's staffing, available resources and building design, as well as other factors unique to the site.

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

Each school shall forward the safety plan to the Board for approval. (Education Code 32288)

The comprehensive safety plan(s) shall be reviewed and updated by March 1 of each year (Education Code 32286)

The Board shall review the comprehensive safety plan(s) in order to ensure compliance with state law, Board policy and administrative regulation and shall approve the plan(s) at a regularly scheduled meeting.

By October 15 of each year, the Superintendent or designee shall notify the California Department of Education of any schools that have not complied with the requirements of Education Code 32281. (Education Code 32288)

Tactical Response Plan

Notwithstanding the process described above, any portion of a comprehensive safety plan that include tactical responses to criminal incidents that may result in death or serious bodily injury at the school site, including steps to be taken to safeguard students and staff, secure the affected school premises, and apprehend the criminal perpetrator(s), shall be developed by district administrators in accordance with Education Code 32281. In developing such strategies, district

administrators shall consult with law enforcement officials and with a representative of an employee bargaining unit, if he/she chooses to participate.

When reviewing the tactical response plan, the Board may meet in closed session to confer with law enforcement officials, provided that any vote to approve the tactical response plan is announced in open session following the closed session. (Education Code 32281)

Public Access to Safety Plan(s)

The Superintendent or designee shall ensure that an updated file of all safety-related plans and materials is readily available for inspection by the public. (Education Code 32282)

However, those portions of the comprehensive safety plan that include tactical responses to criminal incidents shall not be publicly disclosed.

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

32260-32262 Interagency School Safety Demonstration Act of 1985

32270 School safety cadre

32280-32289 School safety plans

32290 Safety devices

35147 School site councils and advisory committees

35183 School dress code; uniforms

35291 Rules

35291.5 School-adopted discipline rules

35294.10-35294.15 School Safety and Violence Prevention Act

41510-41514 School Safety Consolidated Competitive Grant Program

48900-48927 Suspension and expulsion

48950 Speech and other communication

49079 Notification to teacher; student act constituting grounds for suspension or expulsion

67381 Violent crime

PENAL CODE

422.55 Definition of hate crime

626.8 Disruptions

11164-11174.3 Child Abuse and Neglect Reporting Act

CALIFORNIA CONSTITUTION

Article 1, Section 28(c) Right to Safe Schools

CODE OF REGULATIONS, TITLE 5

11987-11987.7 School Community Violence Prevention Program requirements

11992-11993 Definition, persistently dangerous schools

UNITED STATES CODE, TITLE 20

7101-7165 Safe and Drug Free Schools and Communities

7912 Transfers from persistently dangerous schools

UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act

Management Resources

CSBA PUBLICATIONS

Safe Schools: Strategies for Board of Trustees to Ensure Student Success, Third Edition, October 2011

Community Schools: Partnerships Supporting Students, Families and Communities, Policy Brief, October 2010

Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2010

Providing a Safe, Nondiscriminatory School Environment for All Students, Policy Brief, April 2010

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Safe Schools: A Planning Guide for Action, 2002

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, January 2007

Early Warning, Timely Response: A Guide to Safe Schools, August 1998

U.S. SECRET SERVICE AND U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Threat Assessment in Schools: A Guide to Managing Threatening Situations and to Creating Safe School Climates, 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools: <http://www.cde.ca.gov/ls/ss>

California Emergency Management Agency: <http://www.calema.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov/ViolencePrevention>

Federal Bureau of Investigation: <http://www.fbi.gov>

National Alliance for Safe Schools: <http://www.safeschools.org>

National Center for Crisis Management: <http://www.schoolcrisisresponse.com>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

U.S. Secret Service, National Threat Assessment Center:

http://www.secretservice.gov/ntac_ssi.shtml

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: April 22, 1998 Hanford, California

revised: September 19, 2001

revised: May 11, 2005

revised: June 13, 2012

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez

DATE: October 3, 2016

RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **October 12, 2016**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Certificated Short-Term Employment

- Jeanne Rios, Learning Director, Monroe, effective 10/3/16 to 12/16/16

Classified

- Norma Navarrete, Food Service Worker I – 3.25 hrs., effective 10/3/16

Temporary Employees/Substitutes/Yard Supervisors

- Chrystina Arms, Substitute Custodian II, effective 9/28/16
- Juana De La Cruz Moran, Substitute Translator: Oral Interpreter and Written Translator, effective 9/19/16
- Robert Higdon, Substitute Maintenance Worker II and Warehouse/Reprographics and Mail Technician, effective 9/21/16
- Esmeralda Ledesma, Substitute Yard Supervisor, effective 10/3/16
- Brandynn Moore, Substitute Custodian I, effective 9/29/16
- Jorge Navarro, Wrestling Coach, Wilson, effective 11/7/16 to 2/11/17
- Christine Payne, Short-term Yard Supervisor – 1.0 hrs., (Wed. only), Roosevelt, effective 10/5/16 to 12/14/16
- Jason Perreira, Substitute Custodian II, Groundskeeper II, and Warehouse/Reprographics and Mail Technician, effective 9/28/16

Temporary Employees/Substitutes/Yard Supervisors (cont.)

- Cristina Solorio, Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 9/9/16 to 10/31/16
- Victor Torres, Substitute Yard Supervisor, effective 9/28/16; Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 9/28/16 to 11/18/16

b. Resignations

- Courtney Acton, Special Education Aide – 5.0 hrs., Simas, effective 11/30/16
- Amanda Chandler, Yard Supervisor – 1.75 hrs., Roosevelt, effective 9/2/16
- Hector Hernandez Garcia, READY Program Tutor – 4.5 hrs., Roosevelt, effective 10/20/16
- Nathalie Olveda, Substitute Yard Supervisor, effective 8/30/16
- Lisa Rose-Houston, Food Service Worker I – 3.0 hrs., Richmond, effective 9/21/16

c. More Hours

- Angela Castro, Short-term Yard Supervisor, from 2.0 hrs. to 2.25 hrs., Monroe, effective 9/12/16 to 10/31/16
- John Garcia, Short-term Yard Supervisor, from 1.25 hrs. to 1.5 hrs., Wilson, effective 9/13/16; Short-term Yard Supervisor, from 1.5 hrs. to 1.75 hrs., Wilson, effective 9/27/16
- Jamie Jordan, Yard Supervisor, from 3.0 hrs. to 3.5 hrs., Simas, effective 9/13/16
- Daniela Meza, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Roosevelt, effective 9/8/16
- Cheyenne Zimmerman, Yard Supervisor, from 3.25 hrs. to 3.5 hrs., Monroe, effective 9/13/16
- Kiessenger Yang, Yard Supervisor, from 1.75 hrs. to 2.5 hrs., King, effective 8/24/16

d. More Hours/Transfer

- Hannah Bruner, Short-term Yard Supervisor, from 1.0 hrs., Monroe to 2.0 hrs., Simas, effective 9/27/16 to 11/18/16

e. Decrease in Hours

- Margaret Blasko, Yard Supervisor, from 3.0 hrs. to 2.0 hrs., Simas, effective 10/13/16
- Julius Rojas, Yard Supervisor, from 2.5 hrs. to 1.75 hrs., effective 8/22/16

f. Leave of Absence

- Calvin Winston, Yard Supervisor – 1.25 hrs., Monroe, effective 8/23/16 to 9/23/16, personal

g. Salary/Wage Schedule for 2016-17

- 2016-2017 Management/Professional Specialist/Confidential Salary Schedule (revised)
- 2016-2017 Non-Represented Part-Time Employee Wage Schedule (revised)

h. Volunteers

<u>Name</u>	<u>School</u>
Melissa Mullins (HESD Employee)	Hamilton
Kassandra Zayas	Hamilton
Savino Perico	King
Deyanira Aguirre	Monroe
Audrey Bunyard	Monroe
Christine Sandoval	Monroe
Jennifer Scoles	Monroe
Amandip Dhillon	Roosevelt
Nallely Vargas	Roosevelt
Francisca Vega	Roosevelt
Taga Cardoza	Simas

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT
2016-2017 SALARY SCHEDULES *(Interim)*
MANAGEMENT

Range	Position	**Compensated Days Per Year		Step 1	Step 2	Step 3	Step 4	Step 5
0-A	Chief Business Official (225 work + 14 hol + 22 vac)	261	annual daily	133,079 509.88	138,403 530.28	143,939 551.49	149,696 573.55	155,684 596.49
1-A	Assistant Superintendent (225 work + 14 hol + 22 vac)	261	annual daily	117,623 450.66	122,328 468.69	127,221 487.44	132,310 506.93	137,602 527.21
3-A	Director Chief Technology Officer (225 work + 14 hol + 22 vac)	261	annual daily	111,955 428.95	116,433 446.10	121,091 463.95	125,934 482.51	130,972 501.81
3-C	Director Principal (204 work + 13 hol + 20 vac)	237	annual daily	101,661 428.95	105,726 446.10	109,956 463.95	114,355 482.51	118,929 501.81
6-A	Fiscal Services Specialist Child, Welfare, & Attendance Coordinator (225 work + 14 hol + 22 vac)	261	annual daily	103,961 398.32	108,120 414.25	112,445 430.82	116,942 448.06	121,620 465.98
6-C	Vice Principal Learning Director Curriculum Specialist Program Specialist (204 work + 13 hol + 20 vac)	237	annual daily	94,402 398.32	98,177 414.25	102,104 430.82	106,190 448.06	110,437 465.98
10-C	Administrative Intern (204 work + 13 hol + 20 vac)	237	annual daily	85,524 360.86	88,944 375.29	92,501 390.30	96,203 405.92	100,050 422.15
15-A	Program Manager (225 work + 14 hol + 22 vac)	261	annual daily	83,245 318.95	86,575 331.70	90,038 344.97	93,639 358.77	97,385 373.12
15-B	Program Manager (203 work + 13 hol + 20 vac)	236	annual daily	75,272 318.95	78,281 331.70	81,413 344.97	84,670 358.77	88,056 373.12
22-A	Supervisor (225 work + 14 hol + 22 vac)	261	annual daily	70,031 268.32	72,832 279.05	75,746 290.21	78,775 301.82	81,926 313.89
22-C	Supervisor (200 work + 13 hol + 19 vac)	232	annual daily	62,250 268.32	64,740 279.05	67,329 290.21	70,022 301.82	72,822 313.89
23-A	Analyst (225 work + 14 hol + 22 vac)	261	annual daily	68,323 261.77	71,056 272.24	73,898 283.13	76,854 294.46	79,928 306.24
26-C	School Operations Officer (199 work + 13 hol + 19 vac)	231	annual daily	56,151 243.08	58,399 252.81	60,735 262.92	63,165 273.44	65,689 284.37

PROFESSIONAL SPECIALIST

7-C	Psychologist (194 work + 13 hol + 19 vac)	226	annual daily	87,824 388.60	91,338 404.15	94,990 420.31	98,791 437.13	102,742 454.61
11-C	Counselor (194 work + 13 hol + 19 vac)	226	annual daily	79,566 352.06	82,748 366.14	86,056 380.78	89,501 396.02	93,080 411.86

CONFIDENTIAL CLASSIFIED*

28-A	Administrative Assistant	261	annual daily	60,388 231.37	62,803 240.62	65,315 250.25	67,928 260.26	70,645 270.67
29-A	Personnel Specialist	261	annual daily	58,915 225.73	61,271 234.76	63,722 244.15	66,271 253.91	68,922 264.07
32-A	Administrative Secretary	261	annual daily	54,708 209.61	56,896 217.99	59,172 226.71	61,539 235.78	64,001 245.21
34-A	Personnel Assistant	261	annual daily	52,072 199.51	54,155 207.49	56,321 215.79	58,574 224.42	60,917 233.40

* = The number of work days depends on vacation accrual rate.

**Longevity - 15 years = \$2,000 Longevity includes all consecutive years of HESD service
- 20 years = \$2,000 Additional

**If your hire date falls between July 1 and December 31, the applicable longevity stipend will begin that school year.
If your hire date falls between January 1 and June 30, the applicable longevity stipend will begin the following school year.

Adopted: __/__/16
Effective: 07/01/16

2016-2017 NON-REPRESENTED PART-TIME EMPLOYEE WAGE SCHEDULE
(Interim)

JOB TITLE	HOURLY RATE	
Accompanist (up to 80 hours/year)	\$15.00	
Athletic Coach (Non Certificated Walk On Coach)	\$10.00 <u>\$11.00</u>	
Babysitter	\$10.00 <u>\$11.00</u>	
Choral Leader (up to 140 hours/year)	\$15.00	
Translators: Oral Interpreters Written Translators	\$15.00 \$20.00	
Yard Supervisors:	<u>K-6 & K-8 Jefferson</u>	<u>7-8</u>
Entry	\$ 10.17 <u>11.00</u>	\$ 10.53 <u>11.44</u>
Step 2 ¹	\$ 10.62 <u>11.44</u>	\$ 10.97 <u>11.90</u>
Step 3 ¹	\$ 11.09 <u>11.90</u>	\$ 11.44 <u>12.37</u>
Step 4 ¹	\$ 11.54 <u>12.37</u>	\$ 11.89 <u>12.87</u>
Step 5 ¹	\$ 12.00 <u>12.87</u>	\$ 12.37 <u>13.38</u>
Super Max. ²	\$ 12.47 <u>13.38</u>	\$ 12.83 <u>13.92</u>
¹ Annual advancement to Steps 2 through 5 requires satisfactory attendance and job performance and approval by the Superintendent or designee. ² Advancement to the Super Maximum Step requires a minimum of 10 years of regular service in any capacity at the Hanford Elementary School District, satisfactory attendance and job performance, and approval by the Superintendent or designee.		
Substitutes	Lowest Rate for appropriate position	

Adopted: _____, 2016
Effective: January 1, 2017

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 10/03/2016

FOR: ☐ Board Meeting
☒ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 10/12/2016

ITEM:

Consider the adoption of Resolution # 11-17: 16-17 budget revisions #3

PURPOSE:

The Kings County Office of Education requires a formal budget revision with the approval of any collective bargaining agreement. Attached are the budget revisions resulting primarily from the changes to the Management/Unrepresented salary schedules.

FISCAL IMPACT:

Please see the attached budget revisions for details of the fiscal impacts.

RECOMMENDATIONS:

Adopt Resolution #11-17.

Total General Fund Budget Comparison

	16/17 revised	16/17 working	Difference	Comments
BEGINNING BALANCE				
Net Beginning Balance	\$8,596,821	\$8,596,821		
REVENUES				
Local Control Funding Formula Sources	\$50,108,086	\$50,108,086	\$0	
Federal Revenues	\$3,214,441	\$3,217,406	\$2,965	
Other State Revenues	\$5,803,859	\$5,803,859	\$0	
Other Local Revenues	\$1,687,136	\$1,687,136	\$0	
Total Revenues	\$60,813,522	\$60,816,487	\$2,965	
EXPENDITURES				
Certificated Salaries	\$25,622,465	\$25,805,452	\$182,987	Management-Unrepresented salary increases
Classified Salaries	\$10,224,942	\$10,345,199	\$120,257	Management-Unrepresented salary increases
Employee Benefits	\$14,359,890	\$14,426,122	\$66,232	Management-Unrepresented salary increases
Books and Supplies	\$3,633,112	\$3,646,102	\$12,990	
Services, Oth Oper Exp	\$4,494,214	\$4,478,918	(\$15,296)	Transfer of Management-Unrepresented salary increases to Charter Fund
Capital Outlay	\$1,411,896	\$1,411,257	(\$638)	
Other Outgo	\$973,765	\$973,765	\$0	
Direct/Indirect Support	(\$347,275)	(\$347,275)	\$0	
Total Expenditures	\$60,373,009	\$60,739,541	\$366,532	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$1,137,000	\$1,137,000	\$0	
Other Sources/Uses				
Sources	\$0	\$0	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	(\$1,137,000)	(\$1,137,000)	\$0	
NET INCREASE (DECREASE) IN FUND BALANCE	(\$696,488)	(\$1,060,055)	(\$363,567)	
ENDING FUND BALANCE	\$7,900,334	\$7,536,767	(\$363,567)	

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 11-17

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on October 12, 2016 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board
Hanford Elementary School District

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-0332-0-0000-0000-898000-000-0000	\$12,547,738.00	\$133,072.00	\$12,680,810.00
0100-3010-0-0000-0000-829000-000-0000	\$2,400,582.00	\$2,965.00	\$2,403,547.00
0100-6500-0-5770-0000-898030-000-0000	\$1,829,383.00	\$11,665.00	\$1,841,048.00
0100-7400-0-0000-0000-899000-000-0000	\$0.00	\$22,451.26	\$22,451.26
0100-7400-0-0000-0000-899000-023-0000	\$0.00	(\$5,609.26)	(\$5,609.26)
0100-7400-0-0000-0000-899000-025-0000	\$0.00	(\$16,842.00)	(\$16,842.00)
0100-0000-0-0000-0000-898000-000-0000	(\$12,651,378.00)	(\$133,072.00)	(\$12,784,450.00)
0100-0000-0-0000-0000-898030-000-0000	(\$1,829,383.00)	(\$11,665.00)	(\$1,841,048.00)
***Income Total	\$2,296,942.00	\$2,965.00	\$2,299,907.00
Expenses			
0100-0000-0-0000-2700-330100-023-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-024-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-025-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-026-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-027-0000	\$1,658.00	\$66.00	\$1,724.00
0100-0000-0-0000-2700-330100-028-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-029-0000	\$1,658.00	\$66.00	\$1,724.00
0100-0000-0-0000-2700-330100-030-0000	\$1,687.00	\$66.00	\$1,753.00
0100-0000-0-0000-2700-330100-031-0000	\$1,716.00	\$66.00	\$1,782.00
0100-0000-0-0000-2700-330200-020-0021	\$8,302.00	\$193.00	\$8,495.00
0100-0000-0-0000-2700-330200-022-0000	\$10,474.00	(\$492.00)	\$9,982.00
0100-0000-0-0000-2700-330200-023-0000	\$7,606.00	\$186.00	\$7,792.00
0100-0000-0-0000-2700-330200-024-0000	\$9,602.00	\$193.00	\$9,795.00
0100-0000-0-0000-2700-330200-025-0000	\$8,225.00	\$193.00	\$8,418.00
0100-0000-0-0000-2700-330200-026-0000	\$7,733.00	\$179.00	\$7,912.00
0100-0000-0-0000-2700-330200-027-0000	\$8,728.00	\$539.00	\$9,267.00
0100-0000-0-0000-2700-330200-028-0000	\$8,523.00	\$193.00	\$8,716.00
0100-0000-0-0000-2700-330200-029-0000	\$7,743.00	\$186.00	\$7,929.00
0100-0000-0-0000-2700-330200-030-0000	\$10,425.00	\$193.00	\$10,618.00
0100-0000-0-0000-2700-330200-031-0000	\$10,610.00	\$193.00	\$10,803.00
0100-0000-0-0000-2700-340100-022-0000	\$13,429.00	\$81.00	\$13,510.00
0100-0000-0-0000-2700-340100-023-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-024-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-025-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-026-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-027-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-028-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-029-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-030-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340100-031-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2700-340200-020-0021	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-022-0000	\$26,233.00	\$80.00	\$26,313.00
0100-0000-0-0000-2700-340200-023-0000	\$24,936.00	\$80.00	\$25,016.00

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-340200-024-0000	\$26,233.00	\$80.00	\$26,313.00
0100-0000-0-0000-2700-340200-025-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-026-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-027-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-028-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-029-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-2700-340200-030-0000	\$26,233.00	\$80.00	\$26,313.00
0100-0000-0-0000-2700-340200-031-0000	\$26,233.00	\$80.00	\$26,313.00
0100-0000-0-0000-2700-350100-022-0000	\$57.00	\$2.00	\$59.00
0100-0000-0-0000-2700-350100-023-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-024-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-025-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-026-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-027-0000	\$57.00	\$2.00	\$59.00
0100-0000-0-0000-2700-350100-028-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-029-0000	\$57.00	\$2.00	\$59.00
0100-0000-0-0000-2700-350100-030-0000	\$58.00	\$2.00	\$60.00
0100-0000-0-0000-2700-350100-031-0000	\$59.00	\$2.00	\$61.00
0100-0000-0-0000-2700-350200-020-0021	\$54.00	\$2.00	\$56.00
0100-0000-0-0000-2700-350200-022-0000	\$68.00	(\$3.00)	\$65.00
0100-0000-0-0000-2700-350200-023-0000	\$50.00	\$1.00	\$51.00
0100-0000-0-0000-2700-350200-024-0000	\$63.00	\$1.00	\$64.00
0100-0000-0-0000-2700-350200-025-0000	\$54.00	\$1.00	\$55.00
0100-0000-0-0000-2700-350200-026-0000	\$51.00	\$1.00	\$52.00
0100-0000-0-0000-2700-350200-027-0000	\$57.00	\$4.00	\$61.00
0100-0000-0-0000-2700-350200-028-0000	\$56.00	\$1.00	\$57.00
0100-0000-0-0000-2700-350200-029-0000	\$51.00	\$1.00	\$52.00
0100-0000-0-0000-2700-350200-030-0000	\$68.00	\$1.00	\$69.00
0100-0000-0-0000-2700-350200-031-0000	\$69.00	\$2.00	\$71.00
0100-0000-0-0000-2700-360100-022-0000	\$2,401.00	\$96.00	\$2,497.00
0100-0000-0-0000-2700-360100-023-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-024-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-025-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-026-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-027-0000	\$2,401.00	\$96.00	\$2,497.00
0100-0000-0-0000-2700-360100-028-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-029-0000	\$2,401.00	\$96.00	\$2,497.00
0100-0000-0-0000-2700-360100-030-0000	\$2,443.00	\$96.00	\$2,539.00
0100-0000-0-0000-2700-360100-031-0000	\$2,485.00	\$96.00	\$2,581.00
0100-0000-0-0000-2700-360200-020-0021	\$2,279.00	\$53.00	\$2,332.00
0100-0000-0-0000-2700-360200-022-0000	\$2,875.00	(\$135.00)	\$2,740.00
0100-0000-0-0000-2700-360200-023-0000	\$2,088.00	\$51.00	\$2,139.00
0100-0000-0-0000-2700-360200-024-0000	\$2,636.00	\$53.00	\$2,689.00
0100-0000-0-0000-2700-360200-025-0000	\$2,258.00	\$53.00	\$2,311.00

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-360200-026-0000	\$2,123.00	\$49.00	\$2,172.00
0100-0000-0-0000-2700-360200-027-0000	\$2,396.00	\$148.00	\$2,544.00
0100-0000-0-0000-2700-360200-028-0000	\$2,340.00	\$53.00	\$2,393.00
0100-0000-0-0000-2700-360200-029-0000	\$2,125.00	\$52.00	\$2,177.00
0100-0000-0-0000-2700-360200-030-0000	\$2,862.00	\$53.00	\$2,915.00
0100-0000-0-0000-2700-360200-031-0000	\$2,913.00	\$53.00	\$2,966.00
0100-0000-0-0000-2700-575095-020-0021	(\$159,168.00)	(\$3,205.00)	(\$162,373.00)
0100-0000-0-0000-3120-120000-062-0000	\$194,846.00	\$7,794.00	\$202,640.00
0100-0000-0-0000-3120-310100-062-0000	\$24,512.00	\$980.00	\$25,492.00
0100-0000-0-0000-3120-330100-062-0000	\$2,825.00	\$113.00	\$2,938.00
0100-0000-0-0000-3120-340100-062-0000	\$25,068.00	\$168.00	\$25,236.00
0100-0000-0-0000-3120-350100-062-0000	\$97.00	\$4.00	\$101.00
0100-0000-0-0000-3120-360100-062-0000	\$4,092.00	\$163.00	\$4,255.00
0100-0000-0-0000-3600-230000-014-0000	\$92,036.00	\$3,601.00	\$95,637.00
0100-0000-0-0000-3600-320200-014-0000	\$70,996.00	\$501.00	\$71,497.00
0100-0000-0-0000-3600-330200-014-0000	\$39,102.00	\$275.00	\$39,377.00
0100-0000-0-0000-3600-340200-014-0000	\$100,463.00	\$80.00	\$100,543.00
0100-0000-0-0000-3600-350200-014-0000	\$256.00	\$1.00	\$257.00
0100-0000-0-0000-3600-360200-014-0000	\$10,734.00	\$75.00	\$10,809.00
0100-0000-0-0000-7110-340200-002-0000	\$67,145.00	\$400.00	\$67,545.00
0100-0000-0-0000-7110-430000-002-0000	\$1,200.00	\$13,800.00	\$15,000.00
0100-0000-0-0000-7150-130000-002-0000	\$217,349.00	\$8,693.00	\$226,042.00
0100-0000-0-0000-7150-240000-002-0000	\$61,062.00	\$2,415.00	\$63,477.00
0100-0000-0-0000-7150-310100-002-0000	\$27,342.00	\$1,094.00	\$28,436.00
0100-0000-0-0000-7150-320200-002-0000	\$8,620.00	\$336.00	\$8,956.00
0100-0000-0-0000-7150-330100-002-0000	\$3,152.00	\$126.00	\$3,278.00
0100-0000-0-0000-7150-330200-002-0000	\$4,748.00	\$185.00	\$4,933.00
0100-0000-0-0000-7150-340100-002-0000	\$14,548.00	\$80.00	\$14,628.00
0100-0000-0-0000-7150-340200-002-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-7150-350100-002-0000	\$109.00	\$4.00	\$113.00
0100-0000-0-0000-7150-350200-002-0000	\$31.00	\$1.00	\$32.00
0100-0000-0-0000-7150-360100-002-0000	\$4,564.00	\$183.00	\$4,747.00
0100-0000-0-0000-7150-360200-002-0000	\$1,303.00	\$51.00	\$1,354.00
0100-0000-0-0000-7300-230000-004-0000	\$260,879.00	\$10,435.00	\$271,314.00
0100-0000-0-0000-7300-240000-004-0000	\$342,513.00	\$1,231.00	\$343,744.00
0100-0000-0-0000-7300-320200-004-0000	\$83,992.00	\$1,620.00	\$85,612.00
0100-0000-0-0000-7300-330200-004-0000	\$46,259.00	\$892.00	\$47,151.00
0100-0000-0-0000-7300-340200-004-0000	\$91,108.00	\$200.00	\$91,308.00
0100-0000-0-0000-7300-350200-004-0000	\$302.00	\$6.00	\$308.00
0100-0000-0-0000-7300-360200-004-0000	\$12,699.00	\$245.00	\$12,944.00
0100-0000-0-0000-7400-130000-003-0000	\$132,308.00	\$5,292.00	\$137,600.00
0100-0000-0-0000-7400-230000-003-0000	\$193,278.00	\$7,491.00	\$200,769.00
0100-0000-0-0000-7400-240000-003-0000	\$295,088.00	\$10,469.00	\$305,557.00
0100-0000-0-0000-7400-310100-003-0000	\$16,644.00	\$666.00	\$17,310.00

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-7400-320200-003-0000	\$67,917.00	\$2,495.00	\$70,412.00
0100-0000-0-0000-7400-330100-003-0000	\$1,918.00	\$77.00	\$1,995.00
0100-0000-0-0000-7400-330200-003-0000	\$37,406.00	\$1,374.00	\$38,780.00
0100-0000-0-0000-7400-340100-003-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-7400-340200-003-0000	\$81,871.00	\$480.00	\$82,351.00
0100-0000-0-0000-7400-350100-003-0000	\$66.00	\$3.00	\$69.00
0100-0000-0-0000-7400-350200-003-0000	\$244.00	\$9.00	\$253.00
0100-0000-0-0000-7400-360100-003-0000	\$2,778.00	\$112.00	\$2,890.00
0100-0000-0-0000-7400-360200-003-0000	\$10,268.00	\$377.00	\$10,645.00
0100-0000-0-0000-7700-230000-061-0000	\$127,933.00	\$5,037.00	\$132,970.00
0100-0000-0-0000-7700-320200-061-0000	\$27,829.00	\$700.00	\$28,529.00
0100-0000-0-0000-7700-330200-061-0000	\$15,327.00	\$385.00	\$15,712.00
0100-0000-0-0000-7700-340200-061-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0000-0-0000-7700-350200-061-0000	\$100.00	\$3.00	\$103.00
0100-0000-0-0000-7700-360200-061-0000	\$4,207.00	\$106.00	\$4,313.00
0100-0000-0-0000-8200-230000-012-0000	\$74,833.00	\$2,913.00	\$77,746.00
0100-0000-0-0000-8200-230000-016-0000	\$78,776.00	\$3,151.00	\$81,927.00
0100-0000-0-0000-8200-230000-017-0000	\$78,776.00	\$3,151.00	\$81,927.00
0100-0000-0-0000-8200-240000-010-0000	\$32,169.00	\$1,231.00	\$33,400.00
0100-0000-0-0000-8200-320200-010-0000	\$4,468.00	\$171.00	\$4,639.00
0100-0000-0-0000-8200-320200-012-0000	\$48,743.00	\$405.00	\$49,148.00
0100-0000-0-0000-8200-320200-016-0000	\$165,728.00	\$438.00	\$166,166.00
0100-0000-0-0000-8200-320200-017-0000	\$26,322.00	\$438.00	\$26,760.00
0100-0000-0-0000-8200-330200-010-0000	\$2,461.00	\$94.00	\$2,555.00
0100-0000-0-0000-8200-330200-012-0000	\$26,846.00	\$222.00	\$27,068.00
0100-0000-0-0000-8200-330200-016-0000	\$91,276.00	\$241.00	\$91,517.00
0100-0000-0-0000-8200-330200-017-0000	\$14,497.00	\$241.00	\$14,738.00
0100-0000-0-0000-8200-340200-010-0000	\$6,715.00	\$40.00	\$6,755.00
0100-0000-0-0000-8200-340200-012-0000	\$82,471.00	\$80.00	\$82,551.00
0100-0000-0-0000-8200-340200-016-0000	\$266,584.00	\$80.00	\$266,664.00
0100-0000-0-0000-8200-340200-017-0000	\$36,443.00	\$80.00	\$36,523.00
0100-0000-0-0000-8200-350200-010-0000	\$16.00	\$1.00	\$17.00
0100-0000-0-0000-8200-350200-012-0000	\$175.00	\$2.00	\$177.00
0100-0000-0-0000-8200-350200-016-0000	\$597.00	\$1.00	\$598.00
0100-0000-0-0000-8200-350200-017-0000	\$95.00	\$1.00	\$96.00
0100-0000-0-0000-8200-360200-010-0000	\$676.00	\$25.00	\$701.00
0100-0000-0-0000-8200-360200-012-0000	\$7,369.00	\$62.00	\$7,431.00
0100-0000-0-0000-8200-360200-016-0000	\$25,056.00	\$66.00	\$25,122.00
0100-0000-0-0000-8200-360200-017-0000	\$3,980.00	\$66.00	\$4,046.00
0100-0000-0-0000-8200-571040-017-0000	(\$30,550.00)	(\$1,000.00)	(\$31,550.00)
0100-0000-0-1110-1000-290000-020-0021	\$33,033.00	\$2,462.00	\$35,495.00
0100-0000-0-1110-1000-320200-020-0021	\$4,991.00	\$342.00	\$5,333.00
0100-0000-0-1110-1000-330200-020-0021	\$2,749.00	\$188.00	\$2,937.00
0100-0000-0-1110-1000-350100-028-0000	\$777.00	\$1.00	\$778.00

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-350200-020-0021	\$18.00	\$1.00	\$19.00
0100-0000-0-1110-1000-360200-020-0021	\$755.00	\$51.00	\$806.00
0100-0000-0-1110-1000-575095-020-0021	(\$44,446.00)	(\$3,044.00)	(\$47,490.00)
0100-0332-0-0000-2140-130000-053-0000	\$131,751.00	\$5,097.00	\$136,848.00
0100-0332-0-0000-2140-130000-055-0000	\$127,933.00	\$5,037.00	\$132,970.00
0100-0332-0-0000-2140-310100-053-0000	\$16,574.00	\$641.00	\$17,215.00
0100-0332-0-0000-2140-310100-055-0000	\$16,094.00	\$634.00	\$16,728.00
0100-0332-0-0000-2140-330100-053-0000	\$1,910.00	\$74.00	\$1,984.00
0100-0332-0-0000-2140-330100-055-0000	\$1,855.00	\$73.00	\$1,928.00
0100-0332-0-0000-2140-340100-053-0000	\$15,667.00	\$80.00	\$15,747.00
0100-0332-0-0000-2140-340100-055-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0332-0-0000-2140-350100-053-0000	\$66.00	\$2.00	\$68.00
0100-0332-0-0000-2140-350100-055-0000	\$64.00	\$2.00	\$66.00
0100-0332-0-0000-2140-360100-053-0000	\$2,767.00	\$107.00	\$2,874.00
0100-0332-0-0000-2140-360100-055-0000	\$2,687.00	\$105.00	\$2,792.00
0100-0332-0-0000-2150-130000-005-0000	\$63,967.00	\$2,518.00	\$66,485.00
0100-0332-0-0000-2150-310100-005-0000	\$8,047.00	\$317.00	\$8,364.00
0100-0332-0-0000-2150-330100-005-0000	\$928.00	\$36.00	\$964.00
0100-0332-0-0000-2150-340100-005-0000	\$6,715.00	\$40.00	\$6,755.00
0100-0332-0-0000-2150-350100-005-0000	\$32.00	\$1.00	\$33.00
0100-0332-0-0000-2150-360100-005-0000	\$1,343.00	\$53.00	\$1,396.00
0100-0332-0-0000-2150-430000-005-0000	\$16,134.00	(\$1,000.00)	\$15,134.00
0100-0332-0-0000-2420-575095-020-0021	(\$32,350.00)	(\$1,350.00)	(\$33,700.00)
0100-0332-0-0000-2495-571040-005-0000	\$500.00	\$1,000.00	\$1,500.00
0100-0332-0-0000-2700-130000-022-0000	\$30,803.00	\$1,232.00	\$32,035.00
0100-0332-0-0000-2700-130000-023-0000	\$34,001.00	\$1,360.00	\$35,361.00
0100-0332-0-0000-2700-130000-024-0000	\$34,001.00	\$1,360.00	\$35,361.00
0100-0332-0-0000-2700-130000-025-0000	\$35,361.00	\$1,414.00	\$36,775.00
0100-0332-0-0000-2700-130000-026-0000	\$31,579.00	\$1,248.00	\$32,827.00
0100-0332-0-0000-2700-130000-027-0000	\$34,001.00	\$1,360.00	\$35,361.00
0100-0332-0-0000-2700-130000-028-0000	\$34,667.00	\$1,360.00	\$36,027.00
0100-0332-0-0000-2700-130000-029-0000	\$35,361.00	\$1,414.00	\$36,775.00
0100-0332-0-0000-2700-130000-030-0000	\$141,547.00	\$5,556.00	\$147,103.00
0100-0332-0-0000-2700-130000-031-0000	\$138,132.00	\$5,498.00	\$143,630.00
0100-0332-0-0000-2700-310100-022-0000	\$3,875.00	\$155.00	\$4,030.00
0100-0332-0-0000-2700-310100-023-0000	\$4,277.00	\$171.00	\$4,448.00
0100-0332-0-0000-2700-310100-024-0000	\$4,277.00	\$171.00	\$4,448.00
0100-0332-0-0000-2700-310100-025-0000	\$4,448.00	\$178.00	\$4,626.00
0100-0332-0-0000-2700-310100-026-0000	\$3,973.00	\$157.00	\$4,130.00
0100-0332-0-0000-2700-310100-027-0000	\$4,277.00	\$171.00	\$4,448.00
0100-0332-0-0000-2700-310100-028-0000	\$4,361.00	\$171.00	\$4,532.00
0100-0332-0-0000-2700-310100-029-0000	\$4,448.00	\$178.00	\$4,626.00
0100-0332-0-0000-2700-310100-030-0000	\$17,807.00	\$698.00	\$18,505.00
0100-0332-0-0000-2700-310100-031-0000	\$17,377.00	\$692.00	\$18,069.00

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2700-330100-022-0000	\$447.00	\$18.00	\$465.00
0100-0332-0-0000-2700-330100-023-0000	\$493.00	\$20.00	\$513.00
0100-0332-0-0000-2700-330100-024-0000	\$493.00	\$20.00	\$513.00
0100-0332-0-0000-2700-330100-025-0000	\$513.00	\$20.00	\$533.00
0100-0332-0-0000-2700-330100-026-0000	\$458.00	\$18.00	\$476.00
0100-0332-0-0000-2700-330100-027-0000	\$493.00	\$20.00	\$513.00
0100-0332-0-0000-2700-330100-028-0000	\$503.00	\$19.00	\$522.00
0100-0332-0-0000-2700-330100-029-0000	\$513.00	\$20.00	\$533.00
0100-0332-0-0000-2700-330100-030-0000	\$2,052.00	\$81.00	\$2,133.00
0100-0332-0-0000-2700-330100-031-0000	\$2,003.00	\$80.00	\$2,083.00
0100-0332-0-0000-2700-340100-022-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-023-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-024-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-025-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-026-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-027-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-028-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-029-0000	\$4,472.00	\$26.00	\$4,498.00
0100-0332-0-0000-2700-340100-030-0000	\$17,901.00	\$106.00	\$18,007.00
0100-0332-0-0000-2700-340100-031-0000	\$17,901.00	\$106.00	\$18,007.00
0100-0332-0-0000-2700-350100-022-0000	\$15.00	\$1.00	\$16.00
0100-0332-0-0000-2700-350100-023-0000	\$17.00	\$1.00	\$18.00
0100-0332-0-0000-2700-350100-024-0000	\$17.00	\$1.00	\$18.00
0100-0332-0-0000-2700-350100-027-0000	\$17.00	\$1.00	\$18.00
0100-0332-0-0000-2700-350100-028-0000	\$17.00	\$1.00	\$18.00
0100-0332-0-0000-2700-350100-030-0000	\$71.00	\$3.00	\$74.00
0100-0332-0-0000-2700-350100-031-0000	\$69.00	\$3.00	\$72.00
0100-0332-0-0000-2700-360100-022-0000	\$647.00	\$26.00	\$673.00
0100-0332-0-0000-2700-360100-023-0000	\$714.00	\$29.00	\$743.00
0100-0332-0-0000-2700-360100-024-0000	\$714.00	\$29.00	\$743.00
0100-0332-0-0000-2700-360100-025-0000	\$743.00	\$29.00	\$772.00
0100-0332-0-0000-2700-360100-026-0000	\$663.00	\$26.00	\$689.00
0100-0332-0-0000-2700-360100-027-0000	\$714.00	\$29.00	\$743.00
0100-0332-0-0000-2700-360100-028-0000	\$728.00	\$29.00	\$757.00
0100-0332-0-0000-2700-360100-029-0000	\$743.00	\$29.00	\$772.00
0100-0332-0-0000-2700-360100-030-0000	\$2,972.00	\$117.00	\$3,089.00
0100-0332-0-0000-2700-360100-031-0000	\$2,901.00	\$115.00	\$3,016.00
0100-0332-0-0000-3110-120000-020-0000	\$397,940.00	\$15,918.00	\$413,858.00
0100-0332-0-0000-3110-130000-022-0000	\$61,698.00	\$2,468.00	\$64,166.00
0100-0332-0-0000-3110-130000-023-0000	\$68,104.00	\$2,724.00	\$70,828.00
0100-0332-0-0000-3110-130000-024-0000	\$68,104.00	\$2,724.00	\$70,828.00
0100-0332-0-0000-3110-130000-025-0000	\$70,827.00	\$2,833.00	\$73,660.00
0100-0332-0-0000-3110-130000-026-0000	\$63,254.00	\$2,498.00	\$65,752.00
0100-0332-0-0000-3110-130000-027-0000	\$68,104.00	\$2,724.00	\$70,828.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-130000-028-0000	\$69,438.00	\$2,724.00	\$72,162.00
0100-0332-0-0000-3110-130000-029-0000	\$70,827.00	\$2,833.00	\$73,660.00
0100-0332-0-0000-3110-130000-030-0000	\$66,819.00	\$2,619.00	\$69,438.00
0100-0332-0-0000-3110-130000-031-0000	\$72,161.00	\$2,833.00	\$74,994.00
0100-0332-0-0000-3110-310100-020-0000	\$50,061.00	\$2,002.00	\$52,063.00
0100-0332-0-0000-3110-310100-022-0000	\$7,762.00	\$310.00	\$8,072.00
0100-0332-0-0000-3110-310100-023-0000	\$8,567.00	\$343.00	\$8,910.00
0100-0332-0-0000-3110-310100-024-0000	\$8,567.00	\$343.00	\$8,910.00
0100-0332-0-0000-3110-310100-025-0000	\$8,910.00	\$356.00	\$9,266.00
0100-0332-0-0000-3110-310100-026-0000	\$7,957.00	\$315.00	\$8,272.00
0100-0332-0-0000-3110-310100-027-0000	\$8,567.00	\$343.00	\$8,910.00
0100-0332-0-0000-3110-310100-028-0000	\$8,735.00	\$343.00	\$9,078.00
0100-0332-0-0000-3110-310100-029-0000	\$8,910.00	\$356.00	\$9,266.00
0100-0332-0-0000-3110-310100-030-0000	\$8,406.00	\$329.00	\$8,735.00
0100-0332-0-0000-3110-310100-031-0000	\$9,078.00	\$356.00	\$9,434.00
0100-0332-0-0000-3110-330100-020-0000	\$5,770.00	\$231.00	\$6,001.00
0100-0332-0-0000-3110-330100-022-0000	\$895.00	\$35.00	\$930.00
0100-0332-0-0000-3110-330100-023-0000	\$988.00	\$39.00	\$1,027.00
0100-0332-0-0000-3110-330100-024-0000	\$988.00	\$39.00	\$1,027.00
0100-0332-0-0000-3110-330100-025-0000	\$1,027.00	\$41.00	\$1,068.00
0100-0332-0-0000-3110-330100-026-0000	\$917.00	\$36.00	\$953.00
0100-0332-0-0000-3110-330100-027-0000	\$988.00	\$39.00	\$1,027.00
0100-0332-0-0000-3110-330100-028-0000	\$1,007.00	\$39.00	\$1,046.00
0100-0332-0-0000-3110-330100-029-0000	\$1,027.00	\$41.00	\$1,068.00
0100-0332-0-0000-3110-330100-030-0000	\$969.00	\$38.00	\$1,007.00
0100-0332-0-0000-3110-330100-031-0000	\$1,046.00	\$41.00	\$1,087.00
0100-0332-0-0000-3110-340100-020-0000	\$64,907.00	\$410.00	\$65,317.00
0100-0332-0-0000-3110-340100-022-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-023-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-024-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-025-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-026-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-027-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-028-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-029-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-030-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-340100-031-0000	\$8,957.00	\$54.00	\$9,011.00
0100-0332-0-0000-3110-350100-020-0000	\$199.00	\$8.00	\$207.00
0100-0332-0-0000-3110-350100-022-0000	\$31.00	\$1.00	\$32.00
0100-0332-0-0000-3110-350100-023-0000	\$34.00	\$1.00	\$35.00
0100-0332-0-0000-3110-350100-024-0000	\$34.00	\$1.00	\$35.00
0100-0332-0-0000-3110-350100-025-0000	\$35.00	\$2.00	\$37.00
0100-0332-0-0000-3110-350100-027-0000	\$34.00	\$1.00	\$35.00
0100-0332-0-0000-3110-350100-028-0000	\$35.00	\$1.00	\$36.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-350100-029-0000	\$35.00	\$2.00	\$37.00
0100-0332-0-0000-3110-350100-030-0000	\$33.00	\$2.00	\$35.00
0100-0332-0-0000-3110-350100-031-0000	\$36.00	\$1.00	\$37.00
0100-0332-0-0000-3110-360100-020-0000	\$8,357.00	\$334.00	\$8,691.00
0100-0332-0-0000-3110-360100-022-0000	\$1,296.00	\$51.00	\$1,347.00
0100-0332-0-0000-3110-360100-023-0000	\$1,430.00	\$57.00	\$1,487.00
0100-0332-0-0000-3110-360100-024-0000	\$1,430.00	\$57.00	\$1,487.00
0100-0332-0-0000-3110-360100-025-0000	\$1,487.00	\$60.00	\$1,547.00
0100-0332-0-0000-3110-360100-026-0000	\$1,328.00	\$53.00	\$1,381.00
0100-0332-0-0000-3110-360100-027-0000	\$1,430.00	\$57.00	\$1,487.00
0100-0332-0-0000-3110-360100-028-0000	\$1,458.00	\$57.00	\$1,515.00
0100-0332-0-0000-3110-360100-029-0000	\$1,487.00	\$60.00	\$1,547.00
0100-0332-0-0000-3110-360100-030-0000	\$1,403.00	\$55.00	\$1,458.00
0100-0332-0-0000-3110-360100-031-0000	\$1,515.00	\$60.00	\$1,575.00
0100-0332-0-0000-3130-290000-063-0000	\$120,941.00	\$4,678.00	\$125,619.00
0100-0332-0-0000-3130-320200-063-0000	\$23,544.00	\$649.00	\$24,193.00
0100-0332-0-0000-3130-330200-063-0000	\$12,967.00	\$358.00	\$13,325.00
0100-0332-0-0000-3130-340200-063-0000	\$24,936.00	\$80.00	\$25,016.00
0100-0332-0-0000-3130-350200-063-0000	\$85.00	\$2.00	\$87.00
0100-0332-0-0000-3130-360200-063-0000	\$3,560.00	\$98.00	\$3,658.00
0100-0332-0-0000-3140-575095-020-0021	(\$43,757.00)	(\$1,494.00)	(\$45,251.00)
0100-0332-0-1110-1000-290000-020-0000	\$448,102.00	\$26,854.00	\$474,956.00
0100-0332-0-1110-1000-290020-020-0000	\$9,000.00	(\$9,000.00)	\$0.00
0100-0332-0-1110-1000-290020-022-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-023-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-024-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-025-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-026-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-027-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-028-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-029-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-030-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-290020-031-0000	\$0.00	\$900.00	\$900.00
0100-0332-0-1110-1000-320200-020-0000	\$71,070.00	\$2,480.00	\$73,550.00
0100-0332-0-1110-1000-320200-022-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-023-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-024-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-025-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-026-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-027-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-028-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-029-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-030-0000	\$0.00	\$125.00	\$125.00
0100-0332-0-1110-1000-320200-031-0000	\$0.00	\$125.00	\$125.00

Pending Budget Revision
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Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-330200-020-0000	\$39,142.00	\$1,366.00	\$40,508.00
0100-0332-0-1110-1000-330200-022-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-023-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-024-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-025-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-026-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-027-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-028-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-029-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-030-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-330200-031-0000	\$0.00	\$69.00	\$69.00
0100-0332-0-1110-1000-340200-020-0000	\$8,042.00	(\$1.00)	\$8,041.00
0100-0332-0-1110-1000-350200-020-0000	\$256.00	\$9.00	\$265.00
0100-0332-0-1110-1000-360100-023-0000	\$9.00	\$12.00	\$21.00
0100-0332-0-1110-1000-360200-020-0000	\$10,745.00	\$375.00	\$11,120.00
0100-0332-0-1110-1000-360200-022-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-023-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-024-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-025-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-026-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-027-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-028-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-029-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-030-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1110-1000-360200-031-0000	\$0.00	\$19.00	\$19.00
0100-0332-0-1135-4000-130000-057-0000	\$59,177.00	\$2,287.00	\$61,464.00
0100-0332-0-1135-4000-310100-057-0000	\$8,350.00	\$288.00	\$8,638.00
0100-0332-0-1135-4000-330100-057-0000	\$962.00	\$34.00	\$996.00
0100-0332-0-1135-4000-340100-057-0000	\$6,715.00	\$40.00	\$6,755.00
0100-0332-0-1135-4000-350100-057-0000	\$33.00	\$1.00	\$34.00
0100-0332-0-1135-4000-360100-057-0000	\$1,394.00	\$48.00	\$1,442.00
0100-0332-0-3550-2700-130000-038-0000	\$59,177.00	\$2,287.00	\$61,464.00
0100-0332-0-3550-2700-310100-038-0000	\$7,444.00	\$288.00	\$7,732.00
0100-0332-0-3550-2700-330100-038-0000	\$858.00	\$33.00	\$891.00
0100-0332-0-3550-2700-340100-038-0000	\$6,715.00	\$40.00	\$6,755.00
0100-0332-0-3550-2700-350100-038-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-3550-2700-360100-038-0000	\$1,243.00	\$48.00	\$1,291.00
0100-3010-0-0000-2150-130000-005-0000	\$63,967.00	\$2,518.00	\$66,485.00
0100-3010-0-0000-2150-310100-005-0000	\$8,047.00	\$317.00	\$8,364.00
0100-3010-0-0000-2150-330100-005-0000	\$928.00	\$36.00	\$964.00
0100-3010-0-0000-2150-340100-005-0000	\$6,715.00	\$40.00	\$6,755.00
0100-3010-0-0000-2150-350100-005-0000	\$32.00	\$1.00	\$33.00
0100-3010-0-0000-2150-360100-005-0000	\$1,343.00	\$53.00	\$1,396.00
0100-3150-0-0000-2140-440000-022-0000	\$0.00	\$3,205.00	\$3,205.00

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3150-0-1110-1000-420000-024-0000	\$1,000.00	\$4,643.76	\$5,643.76
0100-3150-0-1110-1000-430000-024-0000	\$13,435.95	(\$4,643.76)	\$8,792.19
0100-3150-0-1110-1000-580009-022-0000	\$14,569.00	(\$3,205.00)	\$11,364.00
0100-3327-0-5771-3120-120000-039-0000	\$24,698.00	\$988.00	\$25,686.00
0100-3327-0-5771-3120-310100-039-0000	\$3,107.00	\$124.00	\$3,231.00
0100-3327-0-5771-3120-330100-039-0000	\$358.00	\$14.00	\$372.00
0100-3327-0-5771-3120-350100-039-0000	\$12.00	\$1.00	\$13.00
0100-3327-0-5771-3120-360100-039-0000	\$519.00	\$20.00	\$539.00
0100-3327-0-5771-3120-580000-039-0000	\$51,676.00	(\$1,147.00)	\$50,529.00
0100-4035-0-0000-2140-130000-005-0000	\$104,703.00	\$4,188.00	\$108,891.00
0100-4035-0-0000-2140-310100-005-0000	\$25,462.00	\$527.00	\$25,989.00
0100-4035-0-0000-2140-330100-005-0000	\$2,935.00	\$61.00	\$2,996.00
0100-4035-0-0000-2140-350100-005-0000	\$101.00	\$2.00	\$103.00
0100-4035-0-0000-2140-360100-005-0000	\$4,250.00	\$88.00	\$4,338.00
0100-4035-0-0000-2140-520000-005-0000	\$40,992.63	(\$4,866.00)	\$36,126.63
0100-4203-0-0000-2420-420000-005-0000	\$5,000.00	(\$1,415.00)	\$3,585.00
0100-4203-0-0000-2495-430000-005-0000	\$8,000.00	(\$1,000.00)	\$7,000.00
0100-4203-0-0000-2495-580009-005-0000	\$6,750.00	\$1,415.00	\$8,165.00
0100-4203-0-1110-1000-520003-005-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6500-0-5770-1110-290000-039-0000	\$16,211.00	\$1,251.00	\$17,462.00
0100-6500-0-5770-1110-320200-039-0000	\$3,912.00	\$173.00	\$4,085.00
0100-6500-0-5770-1110-330200-039-0000	\$2,154.00	\$96.00	\$2,250.00
0100-6500-0-5770-1110-350200-039-0000	\$14.00	\$1.00	\$15.00
0100-6500-0-5770-1110-360200-039-0000	\$591.00	\$27.00	\$618.00
0100-6500-0-5770-1110-430000-039-0000	\$3,046.00	(\$600.00)	\$2,446.00
0100-6500-0-5770-1110-580009-039-0000	\$0.00	\$600.00	\$600.00
0100-6500-0-5770-3120-120000-039-0000	\$214,043.00	\$8,562.00	\$222,605.00
0100-6500-0-5770-3120-310100-039-0000	\$26,927.00	\$1,077.00	\$28,004.00
0100-6500-0-5770-3120-330100-039-0000	\$3,104.00	\$124.00	\$3,228.00
0100-6500-0-5770-3120-340100-039-0000	\$27,753.00	\$170.00	\$27,923.00
0100-6500-0-5770-3120-350100-039-0000	\$107.00	\$4.00	\$111.00
0100-6500-0-5770-3120-360100-039-0000	\$4,495.00	\$180.00	\$4,675.00
0100-6512-0-5770-3120-120000-039-0000	\$189,848.00	\$7,594.00	\$197,442.00
0100-6512-0-5770-3120-310100-039-0000	\$23,883.00	\$955.00	\$24,838.00
0100-6512-0-5770-3120-330100-039-0000	\$2,753.00	\$110.00	\$2,863.00
0100-6512-0-5770-3120-340100-039-0000	\$25,515.00	\$152.00	\$25,667.00
0100-6512-0-5770-3120-350100-039-0000	\$95.00	\$4.00	\$99.00
0100-6512-0-5770-3120-360100-039-0000	\$3,987.00	\$159.00	\$4,146.00
0100-8150-0-0000-8100-230000-010-0000	\$125,933.00	\$5,037.00	\$130,970.00
0100-8150-0-0000-8100-230000-011-0000	\$70,032.00	\$2,801.00	\$72,833.00
0100-8150-0-0000-8100-320200-010-0000	\$17,492.00	\$700.00	\$18,192.00
0100-8150-0-0000-8100-320200-011-0000	\$79,399.00	\$389.00	\$79,788.00
0100-8150-0-0000-8100-330200-010-0000	\$9,634.00	\$385.00	\$10,019.00
0100-8150-0-0000-8100-330200-011-0000	\$43,730.00	\$214.00	\$43,944.00

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-8150-0-0000-8100-340200-010-0000	\$13,429.00	\$80.00	\$13,509.00
0100-8150-0-0000-8100-340200-011-0000	\$105,485.00	\$80.00	\$105,565.00
0100-8150-0-0000-8100-350200-010-0000	\$63.00	\$2.00	\$65.00
0100-8150-0-0000-8100-350200-011-0000	\$286.00	\$1.00	\$287.00
0100-8150-0-0000-8100-360200-010-0000	\$2,645.00	\$105.00	\$2,750.00
0100-8150-0-0000-8100-360200-011-0000	\$12,004.00	\$59.00	\$12,063.00
0100-8150-0-0000-8100-640000-010-0000	\$167,671.46	(\$117,671.46)	\$50,000.00
0100-8150-0-0000-8100-640000-011-0000	\$10,000.00	\$90,000.00	\$100,000.00
0100-8150-0-0000-8100-640000-012-0000	\$0.00	\$27,033.18	\$27,033.18
0100-0000-0-0000-2100-130000-053-0000	\$111,670.00	\$4,400.00	\$116,070.00
0100-0000-0-0000-2100-130000-062-0000	\$136,308.00	\$5,292.00	\$141,600.00
0100-0000-0-0000-2100-230000-062-0000	\$80,854.00	\$3,074.00	\$83,928.00
0100-0000-0-0000-2100-310100-053-0000	\$14,048.00	\$554.00	\$14,602.00
0100-0000-0-0000-2100-310100-062-0000	\$17,148.00	\$665.00	\$17,813.00
0100-0000-0-0000-2100-320200-062-0000	\$15,092.00	\$427.00	\$15,519.00
0100-0000-0-0000-2100-330100-053-0000	\$1,619.00	\$64.00	\$1,683.00
0100-0000-0-0000-2100-330100-062-0000	\$1,976.00	\$77.00	\$2,053.00
0100-0000-0-0000-2100-330200-062-0000	\$6,312.00	\$2,235.00	\$8,547.00
0100-0000-0-0000-2100-340100-053-0000	\$11,191.00	\$90.00	\$11,281.00
0100-0000-0-0000-2100-340100-062-0000	\$13,429.00	\$80.00	\$13,509.00
0100-0000-0-0000-2100-340200-062-0000	\$19,183.00	\$80.00	\$19,263.00
0100-0000-0-0000-2100-350100-053-0000	\$56.00	\$2.00	\$58.00
0100-0000-0-0000-2100-350100-062-0000	\$68.00	\$3.00	\$71.00
0100-0000-0-0000-2100-350200-062-0000	\$54.00	\$2.00	\$56.00
0100-0000-0-0000-2100-360100-053-0000	\$2,345.00	\$92.00	\$2,437.00
0100-0000-0-0000-2100-360100-062-0000	\$2,862.00	\$112.00	\$2,974.00
0100-0000-0-0000-2100-360200-062-0000	\$2,282.00	\$64.00	\$2,346.00
0100-0000-0-0000-2700-130000-022-0000	\$114,353.00	\$4,574.00	\$118,927.00
0100-0000-0-0000-2700-130000-023-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-024-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-025-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-026-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-027-0000	\$114,353.00	\$4,574.00	\$118,927.00
0100-0000-0-0000-2700-130000-028-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-029-0000	\$114,353.00	\$4,574.00	\$118,927.00
0100-0000-0-0000-2700-130000-030-0000	\$116,353.00	\$4,574.00	\$120,927.00
0100-0000-0-0000-2700-130000-031-0000	\$118,353.00	\$4,574.00	\$122,927.00
0100-0000-0-0000-2700-230000-020-0021	\$65,162.00	\$2,526.00	\$67,688.00
0100-0000-0-0000-2700-230000-022-0000	\$67,162.00	(\$6,429.00)	\$60,733.00
0100-0000-0-0000-2700-230000-023-0000	\$60,735.00	\$2,429.00	\$63,164.00
0100-0000-0-0000-2700-230000-024-0000	\$63,162.00	\$2,526.00	\$65,688.00
0100-0000-0-0000-2700-230000-025-0000	\$65,162.00	\$2,526.00	\$67,688.00
0100-0000-0-0000-2700-230000-026-0000	\$62,397.00	\$2,336.00	\$64,733.00
0100-0000-0-0000-2700-230000-027-0000	\$67,162.00	\$7,054.00	\$74,216.00

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-230000-028-0000	\$63,162.00	\$2,526.00	\$65,688.00
0100-0000-0-0000-2700-230000-029-0000	\$60,735.00	\$2,429.00	\$63,164.00
0100-0000-0-0000-2700-230000-030-0000	\$65,162.00	\$2,526.00	\$67,688.00
0100-0000-0-0000-2700-230000-031-0000	\$65,162.00	\$2,526.00	\$67,688.00
0100-0000-0-0000-2700-310100-022-0000	\$14,386.00	\$575.00	\$14,961.00
0100-0000-0-0000-2700-310100-023-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-024-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-025-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-026-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-027-0000	\$14,386.00	\$575.00	\$14,961.00
0100-0000-0-0000-2700-310100-028-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-029-0000	\$14,386.00	\$575.00	\$14,961.00
0100-0000-0-0000-2700-310100-030-0000	\$14,637.00	\$576.00	\$15,213.00
0100-0000-0-0000-2700-310100-031-0000	\$14,889.00	\$575.00	\$15,464.00
0100-0000-0-0000-2700-320200-020-0021	\$15,074.00	\$351.00	\$15,425.00
0100-0000-0-0000-2700-320200-022-0000	\$19,017.00	(\$863.00)	\$18,154.00
0100-0000-0-0000-2700-320200-023-0000	\$13,810.00	\$338.00	\$14,148.00
0100-0000-0-0000-2700-320200-024-0000	\$17,434.00	\$351.00	\$17,785.00
0100-0000-0-0000-2700-320200-025-0000	\$14,934.00	\$351.00	\$15,285.00
0100-0000-0-0000-2700-320200-026-0000	\$14,041.00	\$324.00	\$14,365.00
0100-0000-0-0000-2700-320200-027-0000	\$15,847.00	\$979.00	\$16,826.00
0100-0000-0-0000-2700-320200-028-0000	\$15,474.00	\$351.00	\$15,825.00
0100-0000-0-0000-2700-320200-029-0000	\$14,059.00	\$337.00	\$14,396.00
0100-0000-0-0000-2700-320200-030-0000	\$18,928.00	\$351.00	\$19,279.00
0100-0000-0-0000-2700-320200-031-0000	\$19,264.00	\$351.00	\$19,615.00
0100-0000-0-0000-2700-330100-022-0000	\$1,658.00	\$66.00	\$1,724.00
0100-0332-0-0000-3110-350100-026-0000	\$32.00	\$1.00	\$33.00
***Expense Total	<u>\$11,957,747.04</u>	<u>\$366,531.72</u>	<u>\$12,324,278.76</u>
Balance Sheet Accounts			
0100-1100-0-0000-0000-979100-027-0000	(\$2,682.00)	\$1.00	(\$2,681.00)
0100-1100-0-0000-0000-979100-029-0000	(\$3,915.00)	(\$1.00)	(\$3,916.00)
0100-7400-0-0000-0000-979100-000-0000	\$0.00	(\$22,451.26)	(\$22,451.26)
0100-7400-0-0000-0000-979100-023-0000	\$5,609.26	\$5,609.26	\$11,218.52
0100-7400-0-0000-0000-979100-025-0000	\$16,842.00	\$16,842.00	\$33,684.00
0100-8150-0-0000-0000-974000-000-0000	\$163,520.97	(\$35,502.72)	\$128,018.25
***Balance Sheet Account Total	<u>\$179,375.23</u>	<u>(\$35,502.72)</u>	<u>\$143,872.51</u>
Fund Totals			
Total: Income	\$2,296,942.00	\$2,965.00	\$2,299,907.00
Total: Expenses	\$11,957,747.04	\$366,531.72	\$12,324,278.76
Total: Balance Sheet Accounts	\$179,375.23	(\$35,502.72)	\$143,872.51

Pending Budget Revision
Control Number 20170006

Resolution No. 11-17

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-898000-000-0000	(\$544,183.00)	(\$7,312.00)	(\$551,495.00)
0900-0332-0-0000-0000-898000-000-0000	\$542,183.00	\$7,312.00	\$549,495.00
***Income Total	<u>(\$2,000.00)</u>	<u>\$0.00</u>	<u>(\$2,000.00)</u>
Expenses			
0900-0000-0-0000-2700-130000-021-0000	\$116,353.00	\$4,574.00	\$120,927.00
0900-0000-0-0000-2700-310100-021-0000	\$14,637.00	\$576.00	\$15,213.00
0900-0000-0-0000-2700-330100-021-0000	\$1,687.00	\$66.00	\$1,753.00
0900-0000-0-0000-2700-340100-021-0000	\$13,429.00	\$80.00	\$13,509.00
0900-0000-0-0000-2700-350100-021-0000	\$58.00	\$2.00	\$60.00
0900-0000-0-0000-2700-360100-021-0000	\$2,443.00	\$96.00	\$2,539.00
0900-0000-0-0000-2700-575095-020-0021	\$159,168.00	\$3,205.00	\$162,373.00
0900-0000-0-1110-1000-575095-021-0021	\$44,446.00	\$3,044.00	\$47,490.00
0900-0332-0-0000-2420-575095-020-0021	\$32,350.00	\$1,350.00	\$33,700.00
0900-0332-0-0000-2700-130000-021-0000	\$31,436.00	\$1,257.00	\$32,693.00
0900-0332-0-0000-2700-310100-021-0000	\$3,955.00	\$158.00	\$4,113.00
0900-0332-0-0000-2700-330100-021-0000	\$456.00	\$18.00	\$474.00
0900-0332-0-0000-2700-340100-021-0000	\$4,472.00	\$26.00	\$4,498.00
0900-0332-0-0000-2700-360100-021-0000	\$660.00	\$27.00	\$687.00
0900-0332-0-0000-3110-130000-021-0000	\$62,966.00	\$2,519.00	\$65,485.00
0900-0332-0-0000-3110-310100-021-0000	\$7,921.00	\$317.00	\$8,238.00
0900-0332-0-0000-3110-330100-021-0000	\$913.00	\$37.00	\$950.00
0900-0332-0-0000-3110-340100-021-0000	\$8,957.00	\$54.00	\$9,011.00
0900-0332-0-0000-3110-350100-021-0000	\$31.00	\$2.00	\$33.00
0900-0332-0-0000-3110-360100-021-0000	\$1,322.00	\$53.00	\$1,375.00
0900-0332-0-0000-3140-575095-020-0021	\$43,757.00	\$1,494.00	\$45,251.00
0900-1100-0-0000-2700-575095-020-0021	\$0.00	\$505.00	\$505.00
0900-1100-0-1176-1000-575095-020-0021	\$0.00	\$3,024.00	\$3,024.00
***Expense Total	<u>\$551,417.00</u>	<u>\$22,484.00</u>	<u>\$573,901.00</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$52,766.92	(\$18,955.00)	\$33,811.92
***Balance Sheet Account Total	<u>\$52,766.92</u>	<u>(\$18,955.00)</u>	<u>\$33,811.92</u>
Fund Totals			
Total: Income	(\$2,000.00)	\$0.00	(\$2,000.00)
Total: Expenses	\$551,417.00	\$22,484.00	\$573,901.00
Total: Balance Sheet Accounts	\$52,766.92	(\$18,955.00)	\$33,811.92

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1300-5310-0-0000-3700-230000-008-0000	\$163,662.00	\$6,546.00	\$170,208.00
1300-5310-0-0000-3700-320200-008-0000	\$142,449.00	\$909.00	\$143,358.00
1300-5310-0-0000-3700-330200-008-0000	\$78,454.00	\$501.00	\$78,955.00
1300-5310-0-0000-3700-340200-008-0000	\$183,432.00	\$160.00	\$183,592.00
1300-5310-0-0000-3700-350200-008-0000	\$513.00	\$3.00	\$516.00
1300-5310-0-0000-3700-360200-008-0000	\$21,537.00	\$137.00	\$21,674.00
***Expense Total	<u>\$590,047.00</u>	<u>\$8,256.00</u>	<u>\$598,303.00</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$727,339.73	(\$42,354.00)	\$684,985.73
***Balance Sheet Account Total	<u>\$727,339.73</u>	<u>(\$42,354.00)</u>	<u>\$684,985.73</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$590,047.00	\$8,256.00	\$598,303.00
Total: Balance Sheet Accounts	\$727,339.73	(\$42,354.00)	\$684,985.73

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8100-560000-031-0000	\$85,000.00	\$15,000.00	\$100,000.00
1400-0000-0-0000-8500-620000-031-0000	\$280,534.87	(\$15,000.00)	\$265,534.87
***Expense Total	<u>\$365,534.87</u>	<u>\$0.00</u>	<u>\$365,534.87</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$365,534.87	\$0.00	\$365,534.87
Total: Balance Sheet Accounts	\$0.00	\$0.00	\$0.00

Pending Budget Revision
Control Number 20170006
Resolution No. 11-17

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
4000-0000-0-0000-8500-610000-010-0000	\$50,000.00	\$5,000.00	\$55,000.00
***Expense Total	<u>\$50,000.00</u>	<u>\$5,000.00</u>	<u>\$55,000.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$1,294,269.53	(\$5,000.00)	\$1,289,269.53
***Balance Sheet Account Total	<u>\$1,294,269.53</u>	<u>(\$5,000.00)</u>	<u>\$1,289,269.53</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$50,000.00	\$5,000.00	\$55,000.00
Total: Balance Sheet Accounts	\$1,294,269.53	(\$5,000.00)	\$1,289,269.53