

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, September 28, 2016

HESD District Office Board Room

714 N. White Street, Hanford, CA

OPEN SESSION

5:30 p.m.

- Call to Order
- Members Present
- Pledge to the Flag

CLOSED SESSION

- **Conference with Real Property Negotiator** *(Pursuant to Government Code Section 54956.8, trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Sections 54954.5 and/or under Education Code provisions.)*

Property: 1325 Beulah Street

Agency Negotiator: Superintendent Joy Gabler, Randy Edwards & Bob Gin

Negotiating Parties: HESD and John C. Cope

Under Negotiation: Discussion with negotiator regarding status

- **Student Discipline** *(Education Code Section 48918... requires closed sessions in order to prevent the disclosure of confidential student record information)*

Administrative Panel Recommendations

Case# 17-01 - Richmond

- **Personnel** *(Pursuant to Government Code 54956.9, trustees will adjourn to Closed Session to discuss the items listed below. The items to be discussed shall be announced in accordance with Government Code Section 54954.5 and/or under Education Code provisions)*

Conference with Labor Negotiators – (GC 54957.6)

Agency Representatives: J. Gabler & J. Martinez, Employee Organization: CSEA

OPEN SESSION

- Take action on closed session items

1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the President and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to Remember
- e) Recognition of New Tenured Teachers

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aides and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Accept warrant listings dated September 9, 2016 and September 16, 2016
- b) Approve minutes of Regular Board Meeting August 24, 2016 and September 14, 2016
- c) Approve interdistrict transfers as recommended
- d) Approve donation of \$1,000.00 from Hamilton PTC
- e) Approve donation of \$4,752.74 from Monroe PTC

3. INFORMATION ITEMS

- a) Receive for information the following revised Board Policy: (Simas)
 - BP 0450 – Comprehensive Safety Plan

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider approval of consultant contract with Flocabulary (Rubalcava)
- b) Consider approval of consultant contract with Discovery Education (Rubalcava)
- c) Hear public comments and consider approval of negotiated amendments to the 2014-2017 Collective Bargaining Agreement with the California School Employee Association (CSEA), Chapter #344 (Martinez)
- d) Consider approval of the following revised Board Policy: (Carlton)
 - BP 1312.3 - Community Relations
- e) Consider approval of the following revised Board Policy and Administrative Regulation: (Carlton)
 - BP/AR 6171 – Title I Programs

5. PERSONNEL (Martinez)

a) Employment

Temporary Employees/Substitutes/Yard Supervisors

- Jazlyn Martinez Bejar, Substitute READY Program Tutor and Yard Supervisor, effective 9/9/16
- Hillary Carabajal, Short-term Yard Supervisor – 2.0 Hrs., Washington, effective 9/6/16 to 10/31/16
- Linda Cruz, 4-6 Girls Softball Coach, Monroe, effective 8/30/16 to 10/20/16
- Raul Guzman, 4-6 Boys Flag Football Coach, Richmond, effective 8/30/16 to 10/20/16
- Jacqueline Medrano, Substitute Bilingual Aide I, Bilingual Clerk Typist II, Clerk Typist II, Special Circumstance Aide, Special Education Aide, Yard Supervisor, Translator: Oral Interpreter and Written Translator, effective 9/13/16; Short-term Yard Supervisor – 1.0 hrs. Simas, effective 9/13/16 to 10/31/16
- Baleria Plancarte, Substitute Food Service Worker I/II and Yard Supervisor, effective 9/15/16
- Michael Quiñones, 4-6 Boys Flag Football Coach, Washington, effective 8/30/16 to 10/20/16
- Destiny Ramirez, Substitute Yard Supervisor, effective 9/2/16
- Jose Rojas II, 4-6 Boys Flag Football Coach, Monroe, effective 8/30/16 to 10/20/16
- Jacqueline Wong, Substitute Yard Supervisor, effective 9/6/16; Short-term Yard Supervisor – 1.5 hrs., Washington, effective 9/6/16 to 10/31/16

b) Resignations

- Damon Beck, Substitute Bus Driver, effective 9/2/16
- Francisca Estrada de Saldana, Substitute Babysitter, Translator: Oral Interpreter and Yard Supervisor, effective 4/19/16

c) More Hours

- Chantel Andresen, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 2.75 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Valerie Brakeman, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Ashley Candelaria, Yard Supervisor, from 1.25 hrs. to 2.25 hrs., Hamilton, effective 8/15/16
- Amalia Cavazos, Yard Supervisor, from 1.0 hrs. to 2.5 hrs., Simas, effective 8/15/16; Yard Supervisor from 2.5 hrs. to 2.75 hrs., effective 9/12/16
- Amy Garcia, Short-term Yard Supervisor, from 1.25 hrs. to 1.5 hrs., Jefferson, effective 8/31/16 to 10/14/16
- Fidel Gonzalez, Yard Supervisor, from 2.25 hrs. to 2.5 hrs., Wilson, effective 8/15/16
- Quinton Green, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Christina Horn, Yard Supervisor, from 1.0 hr. to 3.0 hrs., Lincoln, effective 8/15/16
- Jamie Jordan, Yard Supervisor, from 2.5 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Guadalupe Lopez, Yard Supervisor, from 1.75 hr. to 2.0 hrs., Jefferson, effective 8/15/16
- Daniela Meza, Yard Supervisor, from 1.5 hrs. to 2.5 hr., Roosevelt, effective 8/15/16
- Tanya Miller, Yard Supervisor, from 1.0 hr. to 1.25 hrs., Jefferson, effective 8/15/16
- Sherree Nowack, Yard Supervisor, from 1.75 hrs. to 2.0 hrs., Washington, effective 8/29/16
- Stacey Paez, Yard Supervisor, from 1.5 hrs. To 2.5 hrs., Roosevelt, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.0 hrs. to 2.25 hrs., Washington, effective 8/29/16
- Kiefer Rose, Short-term Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Kennedy, effective 9/5/16 to 10/31/16
- Laura Sandoval, Yard Supervisor, from 2.75 hrs. to 3.75 hrs., Jefferson, effective 8/15/16
- Shirley Smith, Yard Supervisor, from 2.75 hrs. to 3.5 hrs., Lincoln, effective 8/15/16
- Alexis Villa, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Roosevelt, effective 8/15/16
- Kiessinger Yang, Yard Supervisor, from 1.5 hrs. to 1.75 hrs., King, effective 8/15/16
- Cheyenne Zimmerman, Yard Supervisor, from 2.25 hrs. to 3.25 hrs., Monroe, effective 8/15/16

d) More Hours/Transfer

- Alyssa Null, Food Service Worker II, from 2.5 hrs., Wilson, to 3.0 hrs., Kennedy, effective 10/19/16
- Kathy Woughter, Yard Supervisor, from 2.0 hrs. Richmond to 2.25 hrs., Lincoln, effective 8/15/16

e) Decrease in Hours

- Gennarina Alvarez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Hamilton, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Simas, effective 8/15/16
- Valerie Brakeman, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Simas, effective 8/15/16
- Steven Cabral, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Richmond effective 8/15/16
- Terri Fredrick, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Washington, effective 8/15/16
- Maria S. Hernandez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Roosevelt, effective 8/15/16
- Josephine Kneisel, Yard Supervisor, from 3.5 hrs. to 2.25 hrs., Roosevelt effective 8/15/16
- Jessica Medina, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Eulalia Olvera Barron, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16

e) Decrease in Hours (Cont.)

- Teresita Ramirez, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Felimena Reynolds, Yard Supervisor, from 3.25 hrs. to 2.5 hrs., Monroe, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.25 hr. to 2.0 hrs, Washington, effective 8/15/16
- Menchu Rosaroso, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Dilia Silveira, Yard Supervisor, from 1.25 hrs. to 1.0 hrs., Richmond, effective 8/15/16
- Calvin Winston, Yard Supervisor, from 2.0 hrs. to 1.25 hrs., Monroe, effective 8/15/16

f) Decrease in Hours/Transfer

- Sherree Nowack, Yard Supervisor, from 3.25 hrs. Kennedy to 1.75 hrs., Washington, effective 8/15/16

g) Promotion/Transfer

- Carin DeLaTorre, from Math Coach – Curriculum, Instruction and Professional Development to Learning Director, Roosevelt, effective 9/13/16

h) Leave of Absence

- Candy Mullins, Food Service Utility Worker – 3.5 hrs., Food Services, effective 9/15/16 to 10/7/16, personal

i) Job Description

- READY Site Lead (reclassified/retitled from Lead READY Program Tutor)

j) Salaries/Wages

Agreement has been reached with CSEA to place the following reclassified position on the Classified Employees' Salary Schedule as follows:

- Reclassified/revised from Lead READY Program Tutor (Range 7) to READY Site Lead (Range 10)

k) Salary/Wages Schedules for 2016-2017

- 2016-2017 Classified, Substitute/Temporary Wage Schedule (revised)

l) Certify Employment Status of Non-Permanent Certificated Staff for 2016-17 School Year (EC 44916)

- See attached listing

m) Volunteers

<u>Name</u>	<u>School</u>
Heidi Augusto	Hamilton
Theresa Bryon	Hamilton
Debora Harris (HESD Employee)	Hamilton
Scott Baldwin	Jefferson
Melissa Guzman	Jefferson
Lauree Mallard (HESD Employee)	Jefferson
Veronica Martin	Jefferson
Bertha Nuño-Lomeli	Jefferson
Ana Sigala	Jefferson
Gabriela Preciado	King
Jose Preciado Romero	King
Amy Fredrickson	Monroe
Raul Guzman (HESD Employee)	Monroe
Jeanette Valadez	Monroe
Maria Flores	Richmond
Shaka Sudds	Richmond
Ciana Gomes	Roosevelt
Victoria Bair	Simas

m) Volunteers (Cont.)

Amanda Barnes	Simas
Julie Box	Simas
William Davis	Simas
Elizabeth Eigenman	Simas
Melissa Gonzalez	Simas
Alvin Mello	Simas
Christina Mota	Simas
Jennifer Elliott (HESD Employee)	Washington
Ana Garcia	Washington
Andrew Gonzales	Washington
Jennifer Hardin	Washington
Ana Ramos-Cruz	Jefferson/King

6. FINANCIAL (Endo)

- a) Consider approval to purchase Apple products from Apple Inc.'s piggyback bid issued by Glendale Unified School District
- b) Consider adoption of Resolution #10-17: 16-17 Budget Revisions #2
- c) Consider declaration of surplus items

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Liz Simas
DATE: September 21, 2016

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Administrative Panel Recommendations

PURPOSE:

Case# 17-01 - Richmond

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/19/2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/28/2016

ITEM:

Consider approval of warrants.

PURPOSE:

The administration is requesting the approval of the warrants listed on the warrant registers dated: 09/09/16 and 09/16/16.

FISCAL IMPACT:

See attached.

RECOMMENDATIONS:

Approve the warrants.

Warrant Register For Warrants

Dated 09/09/2016

Warrant Number	Vendor Number	Vendor Name	Amount
12528560	3031	A-Z BUS SALES Rentals, Leases & Repairs	\$117,744.91
12528561	4566	ALLIED STORAGE CONTAINERS Rentals, Leases	\$91.38
12528562	6431	AMAZON.COM Warehouse/Books/Matl's & Supplies	\$7,254.46
12528563	4415	HEATHER BRASIL Matl's & Supplies	\$27.94
12528564	5410	CRUZ CHAVEZ Payroll Liability Holding	\$9.54
12528565	6748	CHURCHILL IB BOOSTERS Matl's & Supplies	\$150.00
12528566	6721	DAULT LEWIS FLOORING PARTNERSH Repairs	\$4,900.00
12528567	5960	LAUREN FRANCO Mileage	\$16.58
12528568	1393	GAS COMPANY Gas	\$128.57
12528569	632	CITY OF HANFORD Water/Sewer	\$31,606.52
12528570	6688	RENE T HERNANDEZ Land Improvements	\$9,408.00
12528571	711	THE HORN SHOP Matl's & Supplies	\$572.93
12528572	5264	HOUGHTON MIFFLIN HARCOURT Textbooks/Books	\$19,116.65
12528573	5703	TERESA JAQUEZ Inst'l Consultant	\$619.20
12528574	5937	JESSICA KNODEL Allowance	\$90.64
12528575	912	MANGINI ASSOCIATES INC. Land & Building Improvements	\$58,364.03
12528576	6757	JAZLYN MARTINEZ BEJAR Other Services	\$21.00
12528577	2243	MATSON ALARM Other Services	\$82.81
12528578	6756	BRANDYNN MOORE Other Services	\$20.00
12528579	5510	NEWEGG.COM Matl's & Supplies	\$3,051.90
12528580	6755	SHERATON PARK HOTEL Travel & Conf	\$388.60
12528581	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$7,689.43
12528582	2031	SOUTHWEST SCH & OFFICE SUPPLY Warehouse	\$690.53
12528583	1404	STANISLAUS FOUNDATION – ADMIN Other Services	\$2,596.00
12528584	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$25,200.72
12528585	1466	TERMINIX INTERNATIONAL Pest Control	\$351.00
12528586	4114	TULARE COUNTY OFFICE OF EDUCAT Books	\$275.00
12528587	1504	TURF STAR INC. Matl's & Supplies	\$537.51
12528588	6760	MELISA WAKEFIELD Payroll Liability Holding	\$9.45
12528589	1873	ZEE MEDICAL SERVICE CO. Matl's & Supplies	\$963.58
Total Amount of All Warrants:			\$291,978.88

Credit Card Register For Payments
Dated 09/09/2016

Document Number	Vendor Number	Vendor Name	Amount
14016966	6005	ACE ELEVATOR LOAD TEST & REPAI Repairs	\$700.00
14016967	91	AUTOMATED OFFICE SYSTEMS Rentals, Leases & Repairs	\$8,720.27
14016968	297	CENTRAL SANITARY SUPPLY Warehouse	\$358.58
14016969	4141	HMS INC Rentals, Leases & Repairs	\$4,385.00
14016970	831	LAKESHORE LEARNING Matl's & Supplies	\$61.23
14016971	994	MOBILE MODULAR MGMT. CORP. Rentals, Leases & Repairs	\$22,800.00
14016972	2109	ORGANIZED SPORTS INC. Matl's & Supplies	\$5,278.25
14016973	1188	QUILL CORPORATION Warehouse	\$898.11
14016974	3513	SIGNMAX Matl's & Supplies	\$59.49
Total Amount of All Credit Card Payments:			\$43,260.93

Warrant Register For Warrants

Dated 09/16/2016

Warrant Number	Vendor Number	Vendor Name	Amount
12529023	5638	AMERICAN SAFETY & HEALTH Matl's & Supplies/Dues & Memberships	\$1,025.11
12529024	4670	ALICIA ARTHUR Allowance	\$100.00
12529025	3654	JOSEFA BUSTOS-PELAYO Matl's & Supplies	\$46.81
12529026	4911	CALIFORNIA DEPT. OF EDUCATION Interest	\$140.80
12529027	236	STATE OF CALIFORNIA Other Services	\$669.00
12529028	1833	CASH Dues & Memberships	\$750.00
12529029	1667	CDW GOVERNMENT INC. Equipment/Matl's & Supplies	\$1,206.75
12529030	6673	CENTRAL VALLEY COMMUNITY BANK Buildings & Improvements	\$24,158.95
12529031	4452	CENTRAL VALLEY SUPPORT SERVICE Other Services	\$47.50
12529032	6456	AMANDA CHANDLER All Other Local Revenues	\$21.00
12529033	324	CHILDS & COMPANY INC. Matl's & Supplies	\$145.22
12529034	3237	CLAUDIA DAVIS Allowance	\$100.84
12529035	5463	SARA DECUIR Mileage	\$60.21
12529036	6767	MARY LOU ANN DEEDS Health & Welfare	\$63.80
12529037	5786	DOCUMENT TRACKING SERVICES Other Services	\$148.36
12529038	6758	FIRST Matl's & Supplies	\$75.00
12529039	6672	FORCUM/MACKEY CONSTRUCTION Buildings & Improvements	\$459,018.97
12529040	3479	FRESNO RACK AND SHELVING Matl's & Supplies	\$1,071.78
12529041	1393	GAS COMPANY Gas	\$317.83
12529042	5323	NATIVIDAD GEORGE Matl's & Supplies	\$9.12
12529043	1458	JULIAN GONZALEZ Allowance	\$99.62
12529044	620	GRISWOLD LASALLE COBB DOWD Legal	\$1,420.05
12529045	622	CHERYL GUILBEAU Mileage	\$21.60
12529046	779	KEENAN & ASSOC./CPIC Health & Welfare	\$5,377.50
12529047	778	KEENAN & ASSOC./MED. EYE SERV. Health & Welfare	\$10,279.91
12529048	5990	KELLER FORD Matl's & Supplies	\$478.46
12529049	6459	MELODY LEE Mileage	\$37.37
12529050	937	MATSON ALARM CO. INC. Other Services	\$562.00
12529051	6739	NEARPOD INC. Inst'l Consultant	\$995.00
12529052	4669	NEW MANAGEMENT Inst'l Consultant	\$2,122.54
12529053	6765	DEBORAH NICHOLS Other Services	\$21.00
12529054	4149	KELLIE NOJI All Other Local Revenues	\$44.98
12529055	1058	OFFICE DEPOT Matl's & Supplies	\$995.51
12529056	6764	OLD MISSION SAN JUAN BAUTISTA Matl's & Supplies	\$150.00
12529057	1071	ORIENTAL TRADING CO. INC. Matl's & Supplies	\$639.09
12529058	1105	PEARSON LEARNING GROUP Inst'l Consultant	\$10,000.00
12529059	6674	PHYSIUS PHYSICAL THERAPY & WEL Other Services	\$100.00
12529060	1227	RENAISSANCE LEARNING INC. Inst'l Consultant	\$17,441.00
12529061	1293	SAN JOAQUIN CHEMICALS INC. Matl's & Supplies	\$1,128.75
12529062	1326	SCHOOL SERVICES OF CALIF. INC. Other Services	\$610.00
12529063	1327	SCHOOL SPECIALTY Matl's & Supplies	\$360.93
12529064	1356	SILVAS OIL COMPANY INC. Fuel	\$296.06
12529065	6368	SINCLAIR RESEARCH GROUP Inst'l Consultant	\$3,500.00
12529066	1367	SISC III Health & Welfare	\$530,474.00
12529067	1392	SOUTHERN CALIFORNIA EDISON CO. Electricity	\$62,534.42
12529068	2031	SOUTHWEST SCH & OFFICE SUPPLY Warehouse	\$683.86
12529069	1403	STANISLAUS FOUNDATION – DENTAL Other Services	\$6,794.12
12529070	1405	STAPLES *6252 Matl's & Supplies	\$1,147.11

**Warrant Register For Warrants
Dated 09/16/2016**

Warrant Number	Vendor Number	Vendor Name	Amount
12529071	5946	THE HARTFORD Health & Welfare	\$1,101.00
12529072	6726	TOUCHBOARDS.COM Equipment/Matl's & Supplies	\$5,664.74
12529073	6644	TYLER TECHNOLOGIES Rentals, Leases & Repairs	\$2,420.50
12529074	1508	U.S. POSTAL SERVICE (CMRS-FP) Postage	\$4,000.00
12529075	1544	VALLEY OAK CABINET MFG. Matl's & Supplies	\$35.00
12529076	1554	SONIA VELO Mileage	\$34.78
12529077	1612	MICHELLE E. WHITE Matl's & Supplies	\$26.83
12529078	1643	EDWARD E. WOUGHTER Other Services	\$60.00

Total Amount of All Warrants:**\$1,160,834.78**

Credit Card Register For Payments

Dated 09/16/2016

Document Number	Vendor Number	Vendor Name	Amount
14017041	87	ATHLETIC SUPPLY OF CALIFORNIA Warehouse	\$881.75
14017042	176	BSN SPORTS Warehouse	\$115.22
14017043	4859	CALIFORNIA DIESEL COMPLIANCE Rentals, Leases & Repairs	\$510.00
14017044	366	CORWIN PRESS INC. Matl's & Supplies	\$88.41
14017045	2103	EDGEWOOD PRESS Matl's & Supplies	\$634.38
14017046	529	FOLLETT SCHOOL SOLUTIONS Textbooks	\$5,521.09
14017047	4430	G W SCHOOL SUPPLY Allowance	\$100.00
14017048	599	GOPHER SPORT Matl's & Supplies	\$3,125.94
14017049	831	LAKESHORE LEARNING Matl's & Supplies/Warehouse	\$3,270.20
14017050	4276	LEARNING A-Z Inst'l Consultant	\$2,938.95
14017051	854	LIBRARY STORE INC. Matl's & Supplies	\$109.42
14017052	994	MOBILE MODULAR MGMT. CORP. Rentals, Leases & Repairs	\$3,900.00
14017053	5764	QUINN COMPANY Matl's & Supplies	\$906.87
14017054	1214	REALLY GOOD STUFF Matl's & Supplies	\$287.05
14017055	2524	ROCHESTER 100 INC. Allowance	\$47.50
14017056	2876	S & S DISCOUNT SPORTS Warehouse	\$2.47
14017057	1345	SHIFFLER EQUIPMENT SALES INC. Matl's & Supplies	\$276.81
14017058	2173	US GAMES Matl's & Supplies	\$458.91
Total Amount of All Credit Card Payments:			\$23,174.97

Hanford Elementary School District
Minutes of the Regular Board Meeting
August 24, 2016

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on August 24, 2016 at the District Office Board Room, 714 N. White Street, Hanford, CA.

- Call to Order** President Revious called the meeting to order at 5:30 p.m. Trustees Garcia, Garner, Hernandez and Robinson were present.
- Closed Session** Trustees immediately adjourned to closed session for the purpose of:
- Conference with Real Property Negotiator (GC 54956.8) – 1325 Beulah St.
- Open Session** Trustees returned to open session at 6:00 p.m.
- HESD Managers Present** Joy C. Gabler, Superintendent, and the following administrators were present: Don Arakelian, Linsey Calvillo, Doug Carlton, Anthony Carrillo, Debra Colvard, David Endo, Javier Espindola, Ramiro Flores, Matthew Gamble, David Goldsmith, Lucy Gomez, Jaime Martinez, Karen McConnell, Gerry Mulligan, Jennifer Pitkin, Jill Rubalcava, and Jason Strickland.
- Public Comments** None
- Board and Staff Comments** None
- Requests to Address the Board** None
- Dates to Remember** President Revious reviewed dates to remember: Junior High Back-to-School Night on August 25th at 6:00 p.m.; Jefferson Back-to-School Night on August 30th at 6:00 p.m.; Elementary Back-to-School Night on September 1st at 6:00 p.m.; Holiday on September 5th.

CONSENT ITEMS

Trustee Revious asked for a motion to approve item "a". Trustee Robinson asked to recuse herself from voting on warrant 12526001 since she is related to the owner of this business. Trustee Revious then asked for a motion to approve item "a". Trustee Garcia made a motion to approve consent item "a". Trustee Hernandez seconded; motion carried 4-0:

- Garcia – Yes
- Garner – Yes
- Hernandez – Yes
- Revious – Yes
- Robinson – Abstain

Trustee Garcia made a motion to take consent items "b" through "d" together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garcia then made a motion to approve consent items "b" through "d". Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

The items approved are as follows:

- a) Warrant listings dated 8/8/16 and 8/12/16.
- b) Minutes of Regular Board Meeting August 10, 2016.
- c) Interdistrict transfers as recommended.
- d) Donation of \$229.51 from Lee Richmond.

INFORMATION ITEMS

BP 4362

Jaime Martinez, Assistant Superintendent of Human Resources, presented for information the following revised Board Policy:

- BP 4362 – Vacation and Holidays

District's Initial Proposal

Jaime Martinez, Assistant Superintendent of Human Resources, presented for information the District's initial proposal to California School Employees Association (CSEA) for 2016-2017 amendments to the 2014-2017 Collective Bargaining Agreement between Hanford Elementary School District (HESD) and CSEA reopened articles.

CSEA's Initial Proposal

Jaime Martinez, Assistant Superintendent of Human Resources, presented for information the California School Employees Association's (CSEA) initial proposal for 2016-2017 amendments to the 2014-2017 Collective Bargaining Agreement between Hanford Elementary School District (HESD) and CSEA reopened articles.

BOARD POLICIES AND ADMINISTRATION

Notice of Completion

Trustee Garner made a motion to approve the filing of Notice of Completion for the Central Kitchen remodel project with the Kings County Recorder's Office. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

TCOE Consultant Trustee Garner made a motion to approve the consultant contract with Tulare County

- Contract** Office of Education to provide 9 ELA professional development sessions for Roosevelt K-6 teachers. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Sports
Officiating
Services** Trustee Hernandez made a motion to approve the consultant contract with Sports Officiation Services for junior high schools home sports contests during 2016-17 school year. Trustee Garcia seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Kings County
Sports Officials** Trustee Garner made a motion to approve the consultant contract with Kings County Sports Officials for grades 4-6 after school sports program during the 2016-17 school year. Trustee Garcia seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- SMAA** Trustee Garcia made a motion to approve the continue contract with Madera County Superintendent of Schools to coordinate the School-based Medi-Cal Administrative Activities (SMAA) medi-cal billing. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- AR 4112.1** Trustee Garcia made a motion to approve the revised Administrative Regulation 4112.1 – Employment Agreements. Trustee Robinson seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- AR 4261.1** Trustee Garcia made a motion to approve the revised Administrative Regulation 4261.1 – Personal Illness/Injury Leave. Trustee Robinson seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

PERSONNEL

Trustee Garner made a motion to take Personnel items "a, b, and e" through "g" together. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garner then made a motion to approve Personnel items "a, b, and e" through "g". Trustee Robinson seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garner then made a motion to approve Personnel items "c". Trustee Garcia seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Board of Trustees congratulated Jill Rubalcava on her promotion to Assistant Superintendent of Curriculum, Instruction & Professional Development. Jill Rubalcava gave thanks to the Board of Trustees and Joy Gabler, Superintendent, for the opportunity.

Trustee Garcia then made a motion to approve Personnel items "d". Trustee Hernandez seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Board of Trustees congratulated Debra Colvard on her promotion to Director of Curriculum, Instruction & Professional Development. Debra Colvard gave thanks to the Board of Trustees and Joy Gabler, Superintendent, for the opportunity.

***Item "a" –
Employment***

The following items were approved:

Classified

- Graciela "Grace" Alvarez, Bilingual Health Care Assistant – 6.0 hrs., King, effective 8/9/16
- Juana De La Cruz Moran, Food Service Worker II – 2.5 hrs., Kennedy, effective 8/12/16
- Jayde Johnson, READY Program Tutor – 4.5 hrs., Simas, effective 8/9/16
- Jarrod King, Special Education Aide – 5.0 hrs., Wilson, effective 8/15/16
- Brianna Stokes, Food Service Worker I – 3.25 hrs., Jefferson, effective 8/12/16
- Lesley Walker-Flores, Special Education Aide – 5.0 hrs., Roosevelt, effective 8/15/16
- Daisy Wallace, Health Care Assistant – 6.0 hrs., Monroe, effective 8/9/16

Temporary Employees/Substitutes/Yard Supervisors

- Yvonne Anaya, Substitute Yard Supervisor, effective 8/15/16
- Hannah Bruner, Short-term Yard Supervisor – 1.0 hrs., Monroe, effective 8/15/16 to 10/31/16
- Angela Castro, Substitute Yard Supervisor, effective 8/15/16; Short-term Yard Supervisor – 2.0 hrs., Monroe, effective 8/15/16 to 10/31/16
- Jolee Davis, Substitute READY Program Tutor, effective 8/9/16
- Rachael Garcia, Substitute Yard Supervisor, effective 8/15/16
- Jenny Gonzalez, Short-term Yard Supervisor – 1.25 hrs., Lincoln, effective 8/15/16 to 10/31/16
- Bailey King, Substitute READY Program Tutor, effective 8/15/16
- Sylvia Lombera, Substitute Yard Supervisor, effective 8/15/16; Short-term Yard Supervisor – 1.0 hr., Roosevelt, effective 8/15/16 to 10/14/16
- Sara Maravilla, Short-term Yard Supervisor – 1.75 hrs., Washington, effective 8/15/16 to 10/31/16
- Cherii Martin, Short-term Yard Supervisor – 1.5 hrs., King, effective 8/15/16 to 10/31/16
- Penney Olson, Substitute Yard Supervisor, effective 8/15/16
- Lorenzo Rivera, Substitute READY Program Tutor, effective 8/15/16
- Menchu Rosaroso, Short-term Special Education Aide – 5.0 hrs., Washington, effective 8/15/16 to 12/16/16
- Kiefer Rose, Substitute Yard Supervisor, effective 8/15/16; Short-term Yard Supervisor – 3.0 hrs., Kennedy, effective 8/15/16 to 10/31/16
- Sandy Bautista Vasquez, Short-term Yard Supervisor – 1.5 hrs., Roosevelt, effective 8/15/16 to 10/31/16
- Teberh Zewoldemariam, Substitute Clerk Trainee and Yard Supervisor, effective 8/15/16

***Item "b" –
Resignations***

- Patricia Edmond, Yard Supervisor – 3.0 hrs., Lincoln, effective 8/11/16
- Mirella Garibay, Substitute Babysitter and Yard Supervisor, effective 6/3/16
- Deanna Luna, Substitute Yard Supervisor, effective 6/3/16
- Anna Mauldin, Yard Supervisor – 1.5 hrs., King, effective 6/3/16
- Sherry Miller, Yard Supervisor – 3.0 hrs., Lincoln, effective 6/3/16
- Melanie Pimentel, Yard Supervisor – 2.0 hrs., Washington, effective 2/1/16

***Item "c" –
Promotion***

- Jill Rubalcava, from Director, Curriculum and Instruction to Assistant Superintendent of Curriculum, Instruction and Professional Development/District Office, effective 8/25/16

***Item "d" –
Promotion/Transfer***

- Debra Colvard, from Principal, King to Director of Curriculum and Instruction, Curriculum, Instruction and Professional Development/District Office, effective 8/25/16

***Item "e" –
Approve Variable
Term Waiver
Request, EC
44253.3***

- BCLAD for Leslie Llamas, 4th Grade FLI Teacher, Jefferson Charter Academy for 2016-17 school year
- BCLAD for Oscar Tafolla, 4th Grade FLI Teacher, Jefferson Charter Academy for 2016-17

***Item "f" –
Internship
Credential
Program
agreement w/
TCSS***

- Authorize to enter into a teacher intern program as a partnership between the Tulare County Superintendent of Schools and Hanford Elementary School District. This two year agreement shall become effective as of July 1, 2016 and shall expire on June 30, 2018.

***Item "g" -
Volunteers***

Name
Gloria Godinez-Avila

School
Hamilton

FINANCIAL

**Kings County
Treasurer's
Report**

Trustee Garner made a motion to approve the Kings County Treasurer's Quarterly Compliance Report ending on June 30, 2016. The interest rate for the quarter was 0.8406%. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

**KCG Accounting
Standard 31
Report**

Trustee Robinson made a motion to approve the Kings County Government Accounting Standard 31 Report detailing the fair value of the Kings County Treasury's investments on June 30, 2016. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Adjournment

There being no further business, President Revious adjourned the meeting at 6:25 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Lupe Hernandez, Clerk

Hanford Elementary School District
Minutes of the Regular Board Meeting
September 14, 2016

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on September 14, 2016 at the District Office Board Room, 714 N. White Street, Hanford, CA.

- Call to Order** President Revious called the meeting to order at 5:30 p.m. Trustees Garcia, Garner, Hernandez and Robinson were present.
- Closed Session** Trustees immediately adjourned to closed session for the purpose of:
- Conference with Real Property Negotiator (GC 54956.8) – 1325 Beulah St.
 - Conference with Labor Negotiator (GC 54957.6) - CSEA
- Open Session** Trustees returned to open session at 6:15 p.m.
- HESD Managers Present** Joy C. Gabler, Superintendent, and the following administrators were present: Don Arakelian, Kristina Baldwin, Doug Carlton, Anthony Carrillo, Kenny Eggert, David Endo, David Goldsmith, Lucy Gomez, Jaime Martinez, Karen McConnell, Gerry Mulligan, Jill Rubalcava, and Cruz Sanchez.
- Real Property Negotiator** The Board met in closed session with Superintendent Joy Gabler, the real estate negotiator for the District, regarding the real property located at 1325 Beulah Street, Hanford, California. The Board reviewed an appraisal of the real property. The Board also gave direction to the real estate negotiator on terms and conditions (including the timing of payment of consideration) and other matters that are essential to arrive at a purchase price and payment terms that would be acceptable to the Board. No action was taken by the Board.
- Public Hearing** At 6:17 p.m. President Revious opened the Public Hearing: Sufficiency of Instructional Material. Hanford Elementary School District has sufficient textbooks and instructional materials. There were no questions or comments from the public. President Revious closed the public hearing at 6:18 p.m.
- Public Comments** None
- Board and Staff Comments** Superintendent Joy Gabler acknowledged the two MLK students that participated in Hanford Track Meet, Chance Jasso and Jayden Newton. Coaches Andrew Martinez and Crystal Flores supported the students. They made the Regional Jr Olympics where Jade placed 2nd place and Chance 3rd place.
- Trustee Garcia stated he appreciated that the students decided to represent MLK even though other teams had asked them to join their teams.
- Superintendent Joy Gabler stated it is an honor to have one of our teachers from Jefferson Charter, Veronica Pelayo, be asked to represent on the panel at Fresno State for the Pura Belpre Award.
- Trustee Revious stated he is grateful to the administrative team of HESD for their graceful help in the time of need during the passing of his father-in-law.

**Requests to
Address the
Board**

None

**Dates to
Remember**

President Revious reviewed dates to remember: Grades 4-6 Fall Round-Robin #1 on September 24th at 8:30 a.m.; Regular Board Meeting on September 28th at 5:30 p.m.

CONSENT ITEMS

Trustee Garner made a motion to take consent items "a" through "c" together. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Garner then made a motion to approve consent items "a" through "c". Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

The items approved are as follows:

- a) Warrant listings dated 8/19/16, 8/26/16, and 9/2/16.
- b) Donation of books from retired teacher Ruth Tolle.
- c) Donation of \$150.00 from Silicon Valley Community Foundation Edison International to Simas School.

INFORMATION ITEMS

LCAP

Doug Carlton, Director of Program Development Assessment and Accountability, presented for information the revisions made to the 2016-2017 to 2018-2019 Local Control Accountability Plan (LCAP). Several minor technical revisions were made to the LCAP at the request of the Kings County Office of Education (KCOE).

**Summer
Projects**

Gerry Mulligan, Director of Facilities and Operations, presented for information an update on summer projects with a PowerPoint presentation showing pictures from the Central Kitchen remodel, Woodrow Wilson's gym floor and JFK's shade structure.

BP 1312.3

Doug Carlton, Director of Program Development Assessment and Accountability, presented for information the following revised Board Policy:

- BP 1312.3 – Community Relations

BP/AR 6171

Doug Carlton, Director of Program Development Assessment and Accountability, presented for information the following revised Board Policy and Administrative Regulation:

- BP/AR 6171 – Title I Programs

BOARD POLICIES AND ADMINISTRATION

- Resolution #5-17** Trustee Garcia made a motion to adopt Resolution #5-17: Sufficiency of Instructional Materials. Trustee Robinson seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- TCOE Consultant, Jared Marr** Trustee Hernandez made a motion to approve the consultant contract with Tulare County Office of Education consultant, Jared Marr to provide ongoing planning support and in-class coaching to Jr. High School teachers on Next Generation Science Standards. Trustee Garcia seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Children's Storybook Garden & Museum** Trustee Garcia made a motion to approve the consultant contract with Children's Storybook Garden & Museum to provide an in-class 30 minutes standards-aligned lesson for transitional kindergarten, kindergarten, 1st and 2nd grade students. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Data Center Project** Trustee Revious asked for a motion to approve the Data Center project to BVI Construction. Trustee Robinson stated she has a financial interest in this matter. Her husband is an employee of Robinson's Interiors, a subcontractor that the low bidder intends to utilize. She recused herself from this item and stepped out of the room for the Board's discussion of the matter.

Trustee Garner made a motion to approve the Data Center project to BVI Construction. Trustee Hernandez seconded; motion carried 4-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Absent
- TWB Inspections Contarct** Trustee Garcia made a motion to approve the contract with TWB Inspections to oversee the data center project. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

MOU County of Kings Trustee Garner made a motion to approve the Memorandum of Understanding between the County of Kings and the Hanford Elementary School District. The agreement allows registered nurses when employed as school nurses in the HESD to act under the direction of the Health Officer when administering immunizations or tuberculosis tests to school employees or to students with written consent from a parent or guardian. Trustee Garcia seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Big Smiles of CA Trustee Hernandez made a motion to approve the Memorandum of Understanding between Big Smile of California and the Hanford Elementary School District of one year to provide preventive dental services. Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

BP 4362 Trustee Garcia made a motion to approve revised Board Policy 4362 – Vacation and Holiday. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

District's Initial Proposal to CSEA Trustee Garcia made a motion to approve HESD's initial proposal for 2016-2017 Amendments to the Collective Bargaining Agreement between Hanford Elementary School District and California School Employees Association (reopened articles). Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

CSEA Initial Proposal Trustee Garcia made a motion to approve CSEA's initial proposal for 2016-2017 Amendments to the 2014-2017 Collective Bargaining Agreement between Hanford Elementary School District and CSEA (reopened articles). Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

PERSONNEL

Trustee Revious congratulated MLK's new principal, Dr. Cruz Sanchez-Leal.

Trustee Hernandez made a motion to take Personnel items "a" through "i" together.
Trustee Robinson seconded; motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Trustee Hernandez then made a motion to approve Personnel items "a" through "i".
Trustee Robinson seconded; the motion carried 5-0:

Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes

Item "a" – Employment

The following items were approved:

Classified

- Melody Cantrell, Educational Tutor K-6 – 3.5 hrs., Monroe, effective 9/1/16
- Antonia Lopez, Educational Tutor K-6 – 3.5 hrs., Washington, effective 9/1/16
- Nicolette Martins, Educational Tutor K-6 – 3.5 hrs., Monroe, effective 9/1/16

Temporary Employees/Substitutes/Yard Supervisors

- Angelica Acevedo, Substitute Food Service Worker I/II and Yard Supervisor, effective 8/29/16
- Allyson Amos, Substitute READY Program Tutor, effective 9/1/16
- Hannah Bruner, Substitute Yard Supervisor, effective 8/12/16 (revised)
- Melody Cantrell, Substitute READY Program Tutor, effective 8/19/16
- Alessandra Chavez, Substitute Yard Supervisor, effective 8/15/16; Short-term Yard Supervisor – 1.0 hr., Richmond, effective 8/22/16 to 10/31/16
- Linda Cruz, Substitute Clerk Typist II, effective 8/11/16
- Devon Anne Daniel, Substitute Special Education Aide, effective 8/29/16
- Antonia Lopez, Substitute Media Services Aide and Yard Supervisor, effective 8/25/16
- Nicolette Martins, Substitute READY Program tutor, effective 8/17/16
- Jesus Martinez Medina, Substitute Yard Supervisor, effective 8/24/16
- Ayeshia Medina, Substitute Yard Supervisor, effective 8/23/16
- Norma Navarrete, Substitute Food Service Worker I/II and Yard Supervisor, effective 8/18/16
- Nathalie Olveda, Substitute Yard Supervisor, effective 8/26/16
- Michelle Simmons, Substitute Yard Supervisor, effective 8/18/16; Short-term Yard Supervisor – 2.0 hrs., Lincoln, effective 8/18/16 to 10/31/16
- Nelson Simon, Percussion Coach, effective 8/31/16 to 6/7/16
- Cristina Solorio, Substitute Yard Supervisor, effective 8/26/16
- Sandra Virden, Short-term Yard Supervisor – 2.25 hrs., Roosevelt, effective 8/29/16 to 10/24/16

**Item "b" –
Resignations**

- Angela Gutierrez, Food Service Worker I – 3.25 hrs., Roosevelt, effective 9/2/16
- Marlyn Sanchez-Ibarra, Bilingual Health Care Assistant – 6.0 hrs., Hamilton, effective 9/9/16

**Item "c" –
Retirement**

- Svetlana DeSilva, Food Service Worker II – 3.0 hrs., Kennedy, effective 10/18/16

**Item "d" – More
Hours**

- Jenny Gonzalez, Short-term Yard Supervisor, from 1.25 hrs., to 2.0 hrs., Lincoln, effective 8/15/16 to 10/31/16

**Item "e" –
Promotion**

- Brianna Stokes, from Food Service Worker I – 3.25 hrs., to Media Services Aide – 5.5 hrs., Jefferson, effective 8/29/16

**Item "f" –
Promotion/Transfer**

- Cruz Sanchez-Leal, from Learning Director, Roosevelt to Principal, King effective 9/1/16

**Item "g" –
Certificated
Transfers,
effective
8/24/16**

Involuntary Transfers

- Jill Loughran, from King Kindergarten to Simas 2nd Grade
- Courtney Stone, from Lincoln Kindergarten to Washington Kindergarten

Combination Class Assignments

- Lisa Hinojos, from Lincoln Kindergarten to Lincoln Transitional Kindergarten/Kindergarten Combination Class
- Kim Washburn, from Richmond Kindergarten to Richmond Transitional Kindergarten/Kindergarten Combination Class
- Cynthia Medina, from King Transitional Kindergarten to King Transitional Kindergarten/Kindergarten Combination Class

**Item "h" – Leave
of Absence**

- Josephine Kneisel, Yard Supervisor – 2.25 hrs., Roosevelt, effective 8/26/16 to 10/24/16, medical

**Item "i" –
Volunteers**

<u>Name</u>	<u>School</u>
Brianna Fisher	Hamilton
Jennifer Pitkin (HESD Employee)	Jefferson
Blanca Martinez (HESD Employee)	Jefferson
Carlos Rodriguez Jr. (HESD Employee)	Jefferson
Olga Hernandez (HESD Employee)	King
Yessenia Chacon (HESD Employee)	Lincoln
Carrie Stewart	Lincoln
Irene Casillas	Monroe
Janeth Guzman	Monroe
Yolanda Reyna	Monroe
Maria Garcia-Ferrer	Richmond
Carolina Ortega de Garcia (HESD Employee)	Simas
Debra Revious (HESD Employee)	Simas
Nelida Quiroz	Washington
Jose Castorena	Jefferson & King

FINANCIAL

- Surplus Items** Trustee Garner made a motion to approve declaring the surplus items. Trustee Robinson seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Financial Report** Trustee Garner made a motion to approve the unaudited actuals financial report presented by David Endo, Chief Business Official. Trustee Garcia seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Expenditures for Classroom Teacher's Salaries** Trustee Garcia made a motion to approve the request for exemption from the required expenditures for classroom teacher's salaries. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Resolution #6-17** Trustee Robinson made a motion to adopt Resolution #6-17: Budget Revisions 2015-16 Final. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Resolution #7-17** Trustee Garner made a motion to adopt Resolution #7-17: Gann Limit, establishing limits of public expenditures for Hanford Elementary School District. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes
Robinson – Yes
- Resolution #8-17** Trustee Robinson made a motion to adopt Resolution #8-17: 457(b) Plan Board Resolution, approval of adoption agreement and approval of third party administration contract. Trustee Hernandez seconded; motion carried 5-0:
Garcia – Yes
Garner – Yes
Hernandez – Yes
Revious – Yes

Robinson – Yes

Resolution #9-17 Trustee Garcia made a motion to adopt Resolution #9-17: 403(b) Plan Board Resolution, approval of 403(b) Comply plan and approval of 403(b) Comply contract. Trustee Hernandez seconded; motion carried 5-0:

Garcia – Yes

Garner – Yes

Hernandez – Yes

Revious – Yes

Robinson – Yes

Adjournment There being no further business, President Revious adjourned the meeting at 7:10 p.m.

Respectfully submitted,

Joy C. Gabler,
Secretary to the Board of Trustees

Approved:

Timothy Revious, President

Lupe Hernandez, Clerk

No	A/D	Sch Req'd	Home Sch	Date
I-149	A	Wilson	Lakeside	9/28/2016
I-150	A	Richmond	Lakeside	9/28/2016
I-151	A	Wilson	Pioneer	9/28/2016
I-152	D	Roosevelt	Pioneer	9/28/2016
I-153	A	Richmond	Lemoore	9/28/2016
I-154	A	Monroe	Lakeside	9/28/2016
I-154	A	Richmond	Lemoore	9/28/2016
I-155	A	Roosevelt	Pioneer	9/28/2016
I-156	A	Monroe	Armona	9/28/2016
I-157	D	Roosevelt	Armona	9/28/2016
I-158	D	Roosevelt	Armona	9/28/2016
I-159	A	Simas	Pioneer	9/28/2016
I-160	A	Richmond	Lakeside	9/28/2016
I-161	A	Richmond	Lakeside	9/28/2016
I-162	A	Richmond	Lakeside	9/28/2016
I-163	A	Jefferson	Lemoore	9/28/2016
I-164	A	Jefferson	Lemoore	9/28/2016

No	A/D	Sch Req'd	Home Sch	Date
O-124	A	Armona	Washington	9/28/2016
O-125	A	Kit Carson	Monroe	9/28/2016
O-126	A	Kit Carson	Monroe	9/28/2016
O-127	A	Lemoore	Washington	9/28/2016

O-128	A	Lemoore	Roosevelt	9/28/2016
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HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form**TO:** Joy C. Gabler**FROM:** Ramiro Flores**DATE:** 9/16/16**FOR:** (X) Board Meeting
() Superintendent's Cabinet**FOR:** () Information
(X) Action

Date you wish to have your item considered: September 28, 2016

ITEM: Consider approval of donations to Hamilton School from:

- Hamilton PTC in amount of 1000.00

PURPOSE: Monies to be used to purchase student rewards for the stinger store.**FISCAL IMPACT:**

Increase of \$1000.00 to account # 0100-1100-0-1110-1000-430000-029-0000.

RECOMMENDATION: Accept donations.

HANFORD ELEMENTARY SCHOOL DISTRICTAGENDA REQUEST FORM

TO: Joy Gabler

FROM: Julie Pulis

DATE: September, 16, 2016

For: ☒ Board Meeting
☐ Superintendent's CabinetFor: ☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Donation of \$4752.74 from Monroe PTCPURPOSE: Accept donation of \$4752.74Band Instruments \$1795.25
0100-0000-0-1110-1000-440000-024-0000BMX Assembly \$1479.75
0100-1100-0-1110-1000-430000-024-0000Yearbook \$1477.74
0100-1100-0-1110-1000-571030-024-0000FISCAL IMPACT (if any): \$4752.74RECOMMENDATION (if any): Action.

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler
FROM: Liz Simas
DATE: September 21, 2016

For: ☒ Board Meeting
☐ Superintendent's Cabinet
☒ Information
☐ Action

Date you wish to have your item considered: 09/28/16

ITEM: Receive the following revised Board Policy for information:

BP 0450 - Comprehensive Safety Plan

PURPOSE: The following Board Policy adds language stipulating that the components of the Comprehensive Safety Plan shall pertain to both the regular school day and the before/after school programs

FISCAL IMPACT (if any): None

RECOMMENDATION (if any): Review for Information and consider for adoption at the next regular Board meeting.

Hanford ESD

Board Policy

Comprehensive Safety Plan

BP 0450

Philosophy, Goals, Objectives and Comprehensive Plans

The Board of Trustees recognizes that students and staff have the right to a safe and secure campus where they are free from physical and psychological harm. The Board is fully committed to maximizing school safety and to creating a positive learning environment that teaches strategies for violence prevention and emphasizes high expectations for student conduct, responsible behavior and respect for others.

The school site council at each district school shall develop a comprehensive school safety plan relevant to the needs and resources of that particular school. These plans shall apply to the regular school day and to after school programs. New school campuses shall develop a safety plan within one year of initiating operations. (Education Code 32281, and 32286)

The plan shall take into account the school's staffing, available resources and building design, as well as other factors unique to the site.

(cf. 0420 - School Plans/Site Councils)

(cf. 1220 - Citizen Advisory Committees)

Each school shall forward the safety plan to the Board for approval. (Education Code 32288)

The comprehensive safety plan(s) shall be reviewed and updated by March 1 of each year (Education Code 32286)

The Board shall review the comprehensive safety plan(s) in order to ensure compliance with state law, Board policy and administrative regulation and shall approve the plan(s) at a regularly scheduled meeting.

By October 15 of each year, the Superintendent or designee shall notify the California Department of Education of any schools that have not complied with the requirements of Education Code 32281. (Education Code 32288)

Tactical Response Plan

Notwithstanding the process described above, any portion of a comprehensive safety plan that include tactical responses to criminal incidents that may result in death or serious bodily injury at the school site, including steps to be taken to safeguard students and staff, secure the affected school premises, and apprehend the criminal perpetrator(s), shall be developed by district administrators in accordance with Education Code 32281. In developing such strategies, district

administrators shall consult with law enforcement officials and with a representative of an employee bargaining unit, if he/she chooses to participate.

When reviewing the tactical response plan, the Board may meet in closed session to confer with law enforcement officials, provided that any vote to approve the tactical response plan is announced in open session following the closed session. (Education Code 32281)

Public Access to Safety Plan(s)

The Superintendent or designee shall ensure that an updated file of all safety-related plans and materials is readily available for inspection by the public. (Education Code 32282)

However, those portions of the comprehensive safety plan that include tactical responses to criminal incidents shall not be publicly disclosed.

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

32260-32262 Interagency School Safety Demonstration Act of 1985

32270 School safety cadre

32280-32289 School safety plans

32290 Safety devices

35147 School site councils and advisory committees

35183 School dress code; uniforms

35291 Rules

35291.5 School-adopted discipline rules

35294.10-35294.15 School Safety and Violence Prevention Act

41510-41514 School Safety Consolidated Competitive Grant Program

48900-48927 Suspension and expulsion

48950 Speech and other communication

49079 Notification to teacher; student act constituting grounds for suspension or expulsion

67381 Violent crime

PENAL CODE

422.55 Definition of hate crime

626.8 Disruptions

11164-11174.3 Child Abuse and Neglect Reporting Act

CALIFORNIA CONSTITUTION

Article 1, Section 28(c) Right to Safe Schools

CODE OF REGULATIONS, TITLE 5

11987-11987.7 School Community Violence Prevention Program requirements

11992-11993 Definition, persistently dangerous schools

UNITED STATES CODE, TITLE 20

7101-7165 Safe and Drug Free Schools and Communities

7912 Transfers from persistently dangerous schools

UNITED STATES CODE, TITLE 42
12101-12213 Americans with Disabilities Act

Management Resources

CSBA PUBLICATIONS

Safe Schools: Strategies for Board of Trustees to Ensure Student Success, Third Edition, October 2011

Community Schools: Partnerships Supporting Students, Families and Communities, Policy Brief, October 2010

Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2010

Providing a Safe, Nondiscriminatory School Environment for All Students, Policy Brief, April 2010

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Safe Schools: A Planning Guide for Action, 2002

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Practical Information on Crisis Planning: A Guide for Schools and Communities, January 2007

Early Warning, Timely Response: A Guide to Safe Schools, August 1998

U.S. SECRET SERVICE AND U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Threat Assessment in Schools: A Guide to Managing Threatening Situations and to Creating Safe School Climates, 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools: <http://www.cde.ca.gov/ls/ss>

California Emergency Management Agency: <http://www.calema.ca.gov>

California Healthy Kids Survey: <http://chks.wested.org>

Centers for Disease Control and Prevention: <http://www.cdc.gov/ViolencePrevention>

Federal Bureau of Investigation: <http://www.fbi.gov>

National Alliance for Safe Schools: <http://www.safeschools.org>

National Center for Crisis Management: <http://www.schoolcrisisresponse.com>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

U.S. Secret Service, National Threat Assessment Center:

http://www.secretservice.gov/ntac_ssi.shtml

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: April 22, 1998 Hanford, California

revised: September 19, 2001

revised: May 11, 2005

revised: June 13, 2012

revised:

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jill Rubalcava

DATE: September 19, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Consultant Contract with Flocabulary

PURPOSE: To provide training for READY Leads and Tutors, on utilizing the existing online resource, Flocabulary, to engage students in relevant learning opportunities.

FISCAL IMPACT: \$3,500**RECOMMENDATIONS:** Approval

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: Jill Rubalcava

DATE: September 19, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Consultant Contract with Discovery Education**PURPOSE:** To provide Professional Development for grades 7-8 Math/Science Teachers at District Wide PD Day, October 21st.**FISCAL IMPACT:** \$3,500**RECOMMENDATIONS:** Approval

Hanford Elementary School District
HUMAN RESOURCES DEPARTMENT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez

DATE: September 19, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

☐ Information
☒ Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **September 28, 2016**

ITEM: Hear public comments and consider approval of negotiated amendments to the 2014-2017 Collective Bargaining Agreement with the California School Employees Association (CSEA), Chapter #344.

PURPOSE: To comply with the requirement of Government Code Section 3547 for hearing of public comments prior to approval of amendments to CSEA's 2014-2017 Collective Bargaining Agreement, and authorize implementation of the Tentative Agreements. CSEA ratified the Tentative Agreement on September 21, 2016.

FISCAL IMPACT: The costs of the negotiated contract amendments and funding sources are attached.

RECOMMENDATION: Hear public comments and approve amendments.

Tentative Agreement – September 15, 2016
2016-2017 Negotiations with CSEA

ARTICLE 22: HEALTH AND WELFARE BENEFITS

A. Regular Employees Working Six (6) Hours or More

1. For each Bargaining Unit member employed in a position assigned thirty (30) hours or more per week, excluding extra-/overtime hours, the District shall provide the following health and welfare benefits to the employee and his/her eligible dependents, effective as follows:

- a. **New employees:** On the first day of the month following the first day of active duty.

- b. **Employees in the District whose eligibility results from an increase in hours:**

If the assignment begins in the current school year, on the first day of the month following appointment to and acceptance of the position, regardless of the date the employee actually assumes the duties of his/her new position.

If the assignment begins the next school year, benefits will begin the 1st of the month following the first day of active duty in the new school year.

- c. Provision of the above benefits is contingent upon timely submission of completed enrollment forms by the employee to the Human Resources Department. Participation shall not be available on a retroactive basis if enrollment forms are not submitted prior to the first of the month for which eligibility was determined.

2. **The health and welfare benefits shall include the following:**

- a. **Medical Insurance:**

Preferred Provider Medical Program. The benefits of the plan shall fully conform to specifications presented to and agreed upon by the Union during discussions leading to agreement on this provision.

The Bargaining Unit may select a different medical and/or prescription insurance plan for its members, effective October 1 of each year, unless

a specific year is stipulated, from alternatives available with current plan provider and submitted by the District to CSEA by June 1 of each year, unless a specific year is stipulated, provided the Bargaining Unit has ratified the change and notified the Human Resources Department by the deadline date provided in accordance with the Medical Plan Administrator guidelines. CSEA shall select three (3) plan designs from those available through the plan provider. In addition, the District and CSEA will mutually agree on the fourth plan design from those available through the plan provider. It is specifically agreed that, should CSEA fail to notify the District of a medical and/or prescription drug plan change by such deadline of each year, eligible Bargaining Unit members shall remain covered by their current medical and prescription drug plans as available through the current plan provider. Benefit changes will become effective the first day of any month following the applicable waiting period, as specified in the Plan Administrator guidelines.

b. Dental Insurance:

A District Self-Funded Incentive Dental Plan for employees and eligible dependents, featuring a scale of 70 - 100% payment of reasonable and customary fees for covered services. Effective October 1, 2001, the maximum annual benefit for each individual covered by this insurance shall be Two Thousand Dollars (\$2,000).

c. Vision Insurance:

A Vision Plan for the employee and eligible dependents, paying for authorized service on the basis of a schedule for eye examination, glass lenses, and frames.

d. Life Insurance:

A \$50,000 Basic Life Insurance Plan (plus Accidental Death and Dismemberment Plan) paying on the death of an employee under age 65, from any cause authorized by the plan provider, the amount of \$50,000 to the beneficiary named by the employee. Employees over age 65 shall be eligible for a reduced benefit amount as set forth in the policy established

by the insurance company. During an unpaid leave for any reason, life insurance will be discontinued (per the insurance company). Employees have the option to convert to an individual plan.

3. Eligible spouses and dependents who have medical, dental, and/or vision insurance benefits through employment other than the District shall use benefit plans from their employment as primary coverage.
4. Effective ~~November 1, 2015~~ October 1, 2016, the maximum annual District contribution toward the total premiums for the above benefits shall be Eleven Thousand ~~Three Hundred Seventy Two~~ Five Hundred and Seven Dollars and Zero Cents (~~\$11,372~~) (\$11,507) per employee.
5. Monthly payroll deductions shall begin with the October (i.e. the first month of the plan year) pay warrant for which total health benefit plan costs exceed the maximum District contribution, and shall be for the difference between the monthly total costs and the monthly maximum District contribution as defined above.

B. Regular Employees Working Three (3) But Less than Six (6) Hours

1. The District agrees to provide the following health and welfare benefits to each Bargaining Unit member employed in a position assigned at least fifteen (15) but less than thirty (30) hours per week, excluding extra-/overtime hours, and for a scheduled work year of nine (9) months of contracted working days or more per fiscal year. Each qualified employee will begin coverage as follows:
 - a. **New employees:** On the first day of the month following the first day of active duty.
 - b. **Employees in the District whose eligibility results from an increase in hours:**
 If the assignment begins in the current school year, on the first day of the month following appointment to and acceptance of the position, regardless of the date the employee actually assumes the duties of his/her new position.

If the assignment begins the next school year, benefits will begin the 1st of the month following the first day of active duty in the new school year.

- c. Provision of the above benefits is contingent upon timely submission of completed enrollment forms by the employee to the Human Resources Department. Participation shall not be available on a retroactive basis if enrollment forms are not submitted prior to the first of the month for which eligibility was determined.

2. The health and welfare benefits shall consist of the following coverage:

a. Dental Insurance:

A District Self-Funded Incentive Dental Plan for employees and eligible dependents, featuring a scale of 70 - 100% payment of reasonable and customary fees for covered services. Effective October 1, 2001, the maximum annual benefit for each individual covered by this insurance shall be Two Thousand Dollars (\$2,000).

b. Vision Insurance:

A Vision Plan for the employee and eligible dependents, paying for authorized service on the basis of a schedule for eye examination, glass lenses, and frames.

c. Life Insurance:

A \$50,000 Basic Life Insurance Plan (plus Accidental Death and Dismemberment Plan) paying on the death of an employee under age 65, from any cause authorized by the plan provider, the amount of \$50,000 to the beneficiary named by the employee. The District contribution to the premium for life insurance benefits shall be 100% of the cost.

Employees over age 65 shall be eligible for a reduced benefit amount as set forth in the policy established by the insurance company. During an unpaid leave for any reason, life insurance will be discontinued (per the insurance company). Employees have the option to convert to an individual plan.

3. Eligible spouses and dependents who have dental and/or vision insurance benefits through employment other than the District shall use benefit plans from their employment as primary coverage.
4. Effective ~~November 1, 2015~~ October 1, 2016, the maximum annual District contribution toward the total premiums for the above benefits shall be One Thousand Two Hundred and Ninety-Seven Dollars and Thirty-Two Cents (\$1,297.32). Monthly payroll deductions shall begin with the October (i.e., first month of the plan year) pay warrant for which total health benefit plan costs exceed the maximum District contribution, and shall be for the difference between the monthly total costs and the monthly maximum District contribution as defined above.

C. Retirees

1. Effective July 1, 2007, for retirees under age 65 meeting the following criteria, the District will contribute one hundred percent (100%) of the maximum contribution for active employees toward the premium for the current District plan for medical and dental coverage only for the employee and dependents for a period of ten (10) years or until reaching age sixty-five (65), whichever comes first:
 - a. Thirteen (13) consecutive years of service; and
 - b. Participating in the District group medical insurance program as in Section A.2.a. above at the time immediately prior to retiring;
 - c. Age fifty-five (55) or older but not older than 64; and
 - d. Sign up for the appropriate plan immediately upon retirement without a break in coverage; and
 - e. Timely payment by retiree of his/her share of the premium as required by the District as a condition to remain eligible for this benefit.
2. Retirees who participated in the District's medical insurance program in accordance with Section 1. above who don't meet the service requirement, or who are 65 or older, will be allowed to continue their medical and dental insurance benefits at no cost to the District. Eligible retirees must pay the full

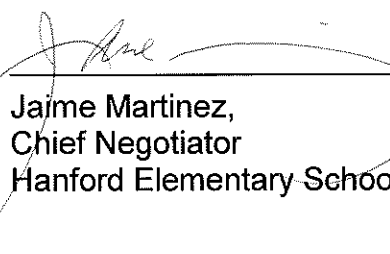
cost of premiums as outlined by the District at the time of election of continuation, and as updated on a periodic basis.

3. Upon attainment of age 65, all retirees and eligible dependents must enroll in Medicare Part B and in Medicare Part A, and pay the required Medicare premium(s), as a condition to continued participation in the District's medical group insurance.

Retirees who participated in the District's \$50,000 Basic Life Insurance Program retiring from the District at age 55 or older, but not older than 64; with at least 13 consecutive years of service may choose to continue to participate in the Basic Life Insurance Program until the attainment of age 65 at no cost to the District. Failure to make timely premium payments shall result in cancellation of insurance coverage.

FOR THE DISTRICT:

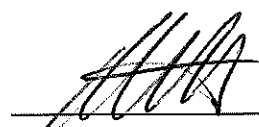
FOR CSEA:



 Jaime Martinez,
 Chief Negotiator
 Hanford Elementary School District

9/15/16

 Date



 Ron Riso,
 Chief Negotiations Chair
 CSEA Chapter #344

9/15/16

 Date

Tentative Agreement – September 15, 2016
2016-2017 Negotiations with CSEA

ARTICLE 23: PAY AND ALLOWANCES

- A. The ~~2014-2015~~ 2015-2016 Classified Salary Schedule shall be increased by six percent ~~(6.0%)~~ four point three four percent (4.34%) and become the ~~2015-2016~~ 2016-2017 Classified Salary Schedule.
- B. All new employees shall be placed on the salary schedule in a uniform manner.
 - 1. All new employees shall be rated in not higher than Step 2. Three (3) years of prior work experience in a similar job classification are required for Step 2 placement. The District with mutual agreement will have flexibility to go beyond Step 2 for hard to fill job classifications.
 - 2. An employee who is promoted to a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%). This minimum five percent (5%) increase shall be based on what the employee would have earned during the twelve months following the date of the promotion including step advancement, if any, had s/he not been promoted.
- C. **Frequency:** Employees shall be paid once per month payable on or before the last working day of the month. If the normal pay date falls on a holiday or weekend, the paycheck shall be issued on the preceding work day.
- D. **Step Advancement:**
 - 1. Employees' step advancement date shall be July 1 of each year.
 - 2. New employees shall receive a step increase on July 1 if they were employed effective on or before December 31 of the preceding year.
- E. An employee regularly contracted to work in two (2) separate job classifications in one (1) fiscal year shall be paid for all hours in paid status at the range and step of the classification which is the higher of the two.
- F. **Longevity Pay:** The District shall pay longevity pay for each employee who qualifies as follows:
 - 1. Full-time employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

- a. Fifteen (15) years: One Thousand One Hundred Twenty-Five Dollars (\$1,125)
 - b. Twenty (20) years: Two Thousand Two Hundred Fifty Dollars (\$2,250)
 - c. Thirty (30) years: Three Thousand Three Hundred Seventy-Five Dollars (\$3,375)
- 2. Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service:
 - 3. Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.
- G. **Bilingual Stipend:** Any employee who is required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Said payments shall be paid each month on a one-twelfth (1/12) basis for each twelve (12) month employee, on a one-eleventh (1/11) basis for each eleven (11) month employee, and on a one-tenth (1/10) basis for each ten (10) month employee as part of the employee's regular monthly paycheck. Eligibility for said stipend shall commence on the first of the month following the completion of demonstrated competency. Stipend payment is not to be considered a part of the employee's regular rate of pay.

BILINGUAL STIPEND SCHEDULE

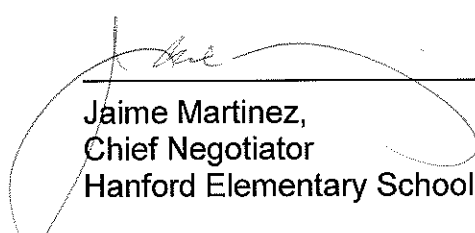
8 hour employee.....	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

- H. **Out of Classification Work:** An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%).

- I. Upon appropriate written authorization from the employee, the District shall deduct from the salary of any employee and make appropriate remittance for annuities, credit union, savings bonds, charitable donations, or any other plans or programs jointly approved by the Union and the District.
- J. **On-Call Bus Driver Stipend.** For a limited number of classified employees who work within the District and who serve in classifications other than those positions requiring a School Bus Driver's License Certification, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call Bus Driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of on-call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year.
- K. **LVN Licensure Incentive:** Any Health Care Assistant (or Bilingual Health Care Assistant) who secures and maintains a valid California Licensed Vocational Nurse (L.V.N.) licensure shall be entitled to a five percent (5%) incentive increase in his or her hourly rate of pay for all hours worked. The five percent (5%) incentive increase will become effective the first of the month following documentation and receipt of a California L.V.N. license and will remain in effect as long as a valid L.V.N. license is maintained. The employee is responsible to provide annual verification to the District of a current L.V.N. licensure in order to receive the incentive.

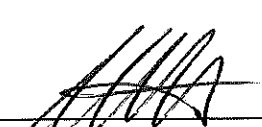
FOR THE DISTRICT:

FOR CSEA:


 Jaime Martinez,
 Chief Negotiator
 Hanford Elementary School District

Date

9/15/16


 Ron Riso,
 Chief Negotiations Chair
 CSEA Chapter #344

Date

9/15/16

SIDE AGREEMENT
BETWEEN
HANFORD ELEMENTARY SCHOOL DISTRICT (DISTRICT)
AND
CALIFORNIA SCHOOL EMPLOYEES ASSOCIATION

Local Chapter #344

District and CSEA negotiated appropriate salary ranges for the below listed revised job classification and agreed to place this reclassification on the following range of the Classified Salary Schedule effective July 1, 2016.

From:	Lead READY Tutor	Range 7
To:	READY Site Lead	Range 10

Upon approval by the Board of Trustees, the revised job description for READY Site Lead and salary range per above shall become part of the 2016-2017 collective bargaining agreement between the parties.

For purpose of this reclassification only, CSEA and the District agree that the cost of the above salary range changes shall not be included in calculating the total compensation increase to the classified bargaining unit as a result of the parties' reopener negotiations for the 2016-2017 school year.

For the District:

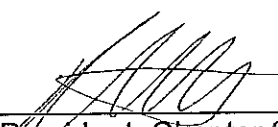
For CSEA:



Superintendent or Designee

9/15/16

Date



President, Chapter 344
CSEA

9/15/16

Date

HANFORD ELEMENTARY SCHOOL DISTRICT**Job Description:****Recreation Enrichment Academics Devoted to Youth "READY"****READY Site Lead****DEFINITION:**

Under the direction of the School Site Principal and the READY Program Administrator the READY Site Leader in addition to performing READY Tutor job duties as needed, also provides functional leadership of the afterschool program for students and staff at the assigned site.

DISTINGUISHING CHARACTERISTICS:

The Lead organizes and facilitates specialized activities in support of the afterschool program at assigned site. Under the direction of the School Site Principal and the READY Program Administrator, the READY Site Lead guides the afterschool program that provides students with effective components consisting of academic skills, enrichment, educational opportunities, recreational activities and nutrition to ensure the afterschool program is successful in meeting required academic growth.

ESSENTIAL FUNCTIONS:

- Coordinates daily operation of the afterschool program at the school site.
- Builds partnerships between regular day teachers, program staff, administrators, students, families.
- Provides leadership and promotes teamwork with READY Program staff for the purpose of coordinating and implementing the READY program goals.
- Assists in the instruction and supervision of students for the purpose of ensuring a smooth and disruption free afterschool program.
- Guides children constructively and redirects and coaches students who display disruptive behavior.
- Collects daily student attendance and monitors snack records for the purpose of completing accurate reports required by the grant.
- Provides guidance, training and support for READY staff which allow them to create an environment in which children and youth can develop new skills, practice new skills, and participate in activities that are developmentally appropriate.
- Creates a program atmosphere in which staff encourages children to make wise choices and develop responsible behaviors.

ESSENTIAL FUNCTIONS (Continued):

- Administers first aid and medical assistance as needed.
- Perform a variety of clerical and support services, such as inputting electronic data, emailing, and frequent public contacts; is able to manage the flow of communication to ensure a smooth and efficiently operated program.
- Communicates regularly and consistently with school site personnel to ensure that the program operates effectively; that problems are addressed efficiently and quickly.
- Facilitates the communication of students' after-school academic and social performance with students' teachers.
- Facilitates effective communications between the afterschool program staff, the students' families, and the school.
- Participates in continuing in-service training programs for the purpose of continuing education and for maintaining well-trained and skilled staff.
- Provides READY Program Administrator or other management staff with factual observations related to the quality and quantity of work performed by READY Program Staff.
- Maintains sufficient inventory of materials and supplies on hand to effectively run the READY Program.
- Other duties as assigned

NECESSARY EMPLOYMENT STANDARDS:Knowledge of:

After school programs and curriculum

Basic concepts of child development

Computer software programs; such as Microsoft, Apple Products, Facsimile Machines and student information management systems.

NECESSARY EMPLOYMENT STANDARDS (continued):Ability to:

Establish and maintain effective and collaborative working relationships with others. Communicate effectively with adults and students

Good written and verbal communication skills and the ability to communicate effectively with and before groups

Plan for effective, meaningful integration of student instruction.

Maintain confidentiality.

Work independently.

EDUCATION AND EXPERIENCE:

Any combination of education and experience that could likely provide the required knowledge, skills and abilities are qualifying. A typical way to obtain the knowledge, skills and abilities would be:

Education:

Equivalent to Graduation from High School.

Completion of an Associate Degree in a related field.

Experience:

Have at least one year of paid work experience in educational/instructional services to children in a formal setting;

One year of experience in coordinating or supervising a child care services program, children's enrichment program, pre-school or other educational program.

A minimum of one year of successful HESD READY Program Tutor experience may be substituted for the Associate Degree and all the supervisory/coordination experience listed above.

Other Educational/Testing Requirements:

Hold or obtain a passing score on the High School Minimum Proficiency test

OR pass a formal state or local academic assessment that demonstrates knowledge of and the ability to assist in teaching, reading, writing, and mathematics or reading, writing and mathematics readiness. (para-professional test) which meets district, state and/or federal requirements.

OTHER REQUIREMENTS:

Valid California Class C Driver's License

Possession of personal vehicle; DMV-registered and insured in accordance with California law for conducting District business.

Possess or be in the process of completing valid First Aid and Basic CPR cards.

Highly Desirable:

Enrollment in or completion of at least 12 units in Child Development college coursework.

WORKING CONDITIONS

Environment: Indoor and outdoor environment; subject to driving, working irregular hours, including evenings and weekends.

Physical Abilities: Hearing and speaking to exchange information in person or on telephone; sitting and standing for extended periods of time; seeing to read documents, assignments; Bending at the waist, kneeling or crouching to provide assistance and monitor student activities; ability to lift equipment and students weighing up to 50 pounds; reaching overhead; above shoulders, and horizontally; dexterity of hands and fingers to operate personal computer; and the ability to drive an automobile.

Approved: ___/___/___

**HANFORD ELEMENTARY SCHOOL DISTRICT
2016-2017 CLASSIFIED SALARY SCHEDULE *(Interim)***

56/132

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
1		*per Month per Hour	2,143 12.36	2,250 12.98	2,363 13.63	2,481 14.31	2,605 15.03
2		per Month per Hour	2,250 12.98	2,363 13.63	2,481 14.31	2,605 15.03	2,735 15.78
3	Clerk Trainee	per Month per Hour	2,363 13.63	2,481 14.31	2,605 15.03	2,735 15.78	2,872 16.57
4		per Month per Hour	2,481 14.31	2,605 15.03	2,735 15.78	2,872 16.57	3,015 17.40
5	Clerk -Typist I Food Service Worker I Instructional Aide	per Month per Hour	2,605 15.03	2,735 15.78	2,872 16.57	3,015 17.40	3,166 18.27
6	Bilingual Aide I Bilingual Clerk-Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	per Month per Hour	2,735 15.78	2,872 16.57	3,015 17.40	3,166 18.27	3,324 19.18
7	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Lead READY Program Tutor Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	per Month per Hour	2,872 16.57	3,015 17.40	3,166 18.27	3,324 19.18	3,491 20.14
8	Account Clerk II Clerk-Typist II Cook/Baker Food Service Utility Worker Media Services Aide	per Month per Hour	3,015 17.40	3,166 18.27	3,324 19.18	3,491 20.14	3,665 21.15
9	Bilingual Clerk-Typist II Bilingual Translator/Clerk Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	per Month per Hour	3,166 18.27	3,324 19.18	3,491 20.14	3,665 21.15	3,849 22.20
10	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician Secretary READY Site Lead	per Month per Hour	3,324 19.18	3,491 20.14	3,665 21.15	3,849 22.20	4,041 23.31
11	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Lead Custodian	per Month per Hour	3,491 20.14	3,665 21.15	3,849 22.20	4,041 23.31	4,243 24.48
12	Account Technician I Warehouse/Reprographic & Mail Technician	per Month per Hour	3,665 21.15	3,849 22.20	4,041 23.31	4,243 24.48	4,455 25.70

Range	Position		Step 1	Step 2	Step 3	Step 4	Step 5
13	Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	per Month per Hour	3,849 22.20	4,041 23.31	4,243 24.48	4,455 25.70	4,678 26.99
14	Administrative Secretary I	per Month per Hour	4,041 23.31	4,243 24.48	4,455 25.70	4,678 26.99	4,912 28.34
15	Account Technician II Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	per Month per Hour	4,243 24.48	4,455 25.70	4,678 26.99	4,912 28.34	5,157 29.75
16	Account Technician III Community Day School Specialist Educational Interpreter Student Specialist	per Month per Hour	4,455 25.70	4,678 26.99	4,912 28.34	5,157 29.75	5,415 31.24
17	Bilingual Student Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	per Month per Hour	4,678 26.99	4,912 28.34	5,157 29.75	5,415 31.24	5,686 32.80
18	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	per Month per Hour	4,912 28.34	5,157 29.75	5,415 31.24	5,686 32.80	5,970 34.44
19		per Month per Hour	5,157 29.75	5,415 31.24	5,686 32.80	5,970 34.44	6,269 36.17
20		per Month per Hour	5,415 31.24	5,686 32.80	5,970 34.44	6,269 36.17	6,582 37.97

*Monthly rate is based on an 8-hour per day, 12-month employee

Each range is based on meeting minimum requirements. Persons not meeting minimum requirements will stay on current range.

Translator - Employees who are assigned translation duties (verbal or written) outside their regularly assigned shift shall be paid at the current rate of pay for their regular position. Any time worked by an employee as a Translator shall not count toward benefit accrual within his/her regularly assigned position, including but not limited to health and welfare benefits, increased hours, or vacation and leave credit.

Yard Duty - Employees who assume yard supervision duties in addition to their regular position shall be paid for such extra duties at their current rate of pay for their regular position.

Longevity - Full-time Employees shall receive annual longevity pay when they complete milestone years of service as indicated below:

15 Years - \$1,125

20 Years - \$2,250

30 Years - \$3,375

Employees shall receive longevity pay on July 1 if they reached one of the above milestones on or before December 31 of the current year.

Part-time employees shall receive the appropriate pro rata share when they complete milestone years of service.

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES

Bilingual Stipend: Employees who are required to use a second language from time to time in his/her regular assignment and who has demonstrated competency in the second language as established by the District shall receive a stipend in accordance with the following schedule. Payments will be made each month based upon work year as outlined in Article 23 Pay and Allowances of the CSEA/HESD Collective Bargaining Agreement.

BILINGUAL STIPEND SCHEDULE

8 hour employee	\$400 per year
7 hour but less than 8 hour employee	\$350 per year
6 hour but less than 7 hour employee	\$300 per year
5 hour but less than 6 hour employee	\$250 per year
4 hour but less than 5 hour employee	\$200 per year
3 hour but less than 4 hour employee	\$150 per year
2 hour but less than 3 hour employee	\$100 per year
1 hour but less than 2 hour employee	\$ 50 per year

Out of Classification Work: An employee who temporarily performs the essential functions of a higher classification shall be entitled to the lowest step in the higher range which exceeds the employee's rate of pay by a minimum of five percent (5%) (Article 23 Section H of the CSEA/HESD CBA Agreement)

Any **Health Care Assistant** who secures and maintains a valid California Licensed Vocational Nurse (L.V.N.) license will be entitled to a five (5%) incentive increase in his or her hourly rate of pay for all hours worked as outlined in Article 23 Pay and Allowances of the CSEA Collective Bargaining Agreement. (Article 23 Section K of the CSEA/HESD CBA Agreement)

Professional Growth increments will be awarded as follows:

No. of Semester		No of Semester	
Increments	Units	Increments	Units
1 st	6	12 th	72
2 nd	12	13 th	78
3 rd	18	14 th	84
4 th	24	15 th	90
5 th	30	16 th	96
6 th	36	17 th	102
7 th	42	18 th	108
8 th	48	19 th	114
9 th	54	20 th	120
10 th	60	21 st	126
11 th	66		

Employees will be paid, in addition to their regular rate of pay, ten dollars and zero cents (\$10.00) per month per increment. (See Article 11 Professional Growth).

ADDITIONAL COMPENSATION FOR CLASSIFIED EMPLOYEES (cont.)

Split Shift Differential Compensation: All employees whose regularly assigned shift contains one or more periods of unpaid time which exceeds ninety (90) minutes shall be paid a shift differential premium of seven (7%) above the regular rate of pay for all hours worked. (See Article 12, Section K of the CSEA/HESD Collective Bargaining Agreement).

Night Differential: Any employee who works a regularly District-assigned shift between the hours of 5:00 p.m. and 6:00 a.m. shall receive a seven (7%) differential for each hour worked within that time frame. (See Article 12, Section L of the CSEA/HESD Collective Bargaining Agreement).

Work Week:

An employee with a regular work week other than Monday through Friday shall receive a fifteen percent (15%) shift differential for work days other than Monday through Friday. (See Article 12, Section T.3 of the CSEA/HESD Collective Bargaining Agreement).

On-Call Bus Driver Stipend: For a limited number of classified employees who work within the District and who serve in classifications other than Bus Driver or Bus Driver/Service Worker, but who are willing to obtain the required training and licenses to operate a school bus and serve as an on-call bus driver as needed, the District will pay a stipend of One Thousand Dollars and No Cents (\$1,000) per year to each employee. The number of On-Call Bus Drivers needed and eligibility for the stipend shall be evaluated and determined by the District at the commencement of each school year. (See Article 23, Section J of the CSEA/HESD Collective Bargaining Agreement).

Adopted: / 16
Effective: 07/01/16

CERTIFICATION #1: CERTIFICATION OF THE DISTRICT'S ABILITY TO MEET THE COSTS OF COLLECTIVE BARGAINING AGREEMENT

The disclosure document must be signed by the district Superintendent and Chief Business Officer at the time of public disclosure.

In accordance with the requirements of Government Code Section 3547.5, the Superintendent and Chief Business Officer of the **Hanford Elementary School District**, hereby certify that the District can meet the costs incurred under the Collective Bargaining Agreement between the District and the **Classified Bargaining Unit**, during the term of the agreement from July 1, 2014 to June 30, 2017.

The budget revisions necessary to meet the costs of the agreement in each year of its term are as follows:

<u>Budget Adjustment Categories</u>	<u>Budget Adjustment Increase (Decrease)</u>
<u>Revenues/Other Financing Sources</u>	<u>0</u>
<u>Expenditures/Other Financing Uses</u>	<u>413,662</u>
<u>Ending Balance Increase (Decrease)</u>	<u>(413,662)</u>

___ (No budget revisions necessary)

District Superintendent
(Signature)

Date

Chief Business Officer
(Signature)

Date

CERTIFICATION #2

The disclosure document must be signed by the district Superintendent or designee at the time of public disclosure and by the President or Clerk of the Governing Board at the time of formal board action on the proposed agreement.

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement (as provided in the "Public Disclosure of Proposed Collective Bargaining Agreement" in accordance with the requirements of AB1200 and Government Code Section 3547.5.

District Superintendent (or Designee)
(Signature)

Date

David Endo
Contact Person

559-585-4626
Phone

After public disclosure of the major provisions contained in this summary, the Governing Board at its meeting on September 28, 2016, took action to approve the proposed Agreement with the Classified Bargaining Unit.

President (or Clerk), Governing Board
(Signature)

Date

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

Hanford Elementary School District

Name of Bargaining Unit: Classified

New Agreement: _____

Reopener: X

The proposed agreement is an agreement that covers the period beginning July 1, 2016 and ending June 30, 2017 and will be acted upon the Governing Board at it meeting on September 28, 2016.

A.(1) Proposed Change in Compensation

Compensation		Fiscal Impact of Proposed Agreement Increase (Decrease) and Percentage Change			
		Cost Prior to Proposed Agreement	Current Year 2016-2017	Year 2 2017-2018	Year 3 2018-2019
1	Base Salary	\$ 7,426,708	\$ 322,319	\$ 322,319	\$ 322,319
			4.34%	4.34%	4.34%
2	Other Compensation	\$ 338,919	\$ -	\$ -	\$ -
			0.00%	0.00%	0.00%
3	Total Salary - (Sum of 1 & 2)	\$ 7,765,627	\$ 322,319	\$ 322,319	\$ 322,319
			4.15%	4.15%	4.15%
4	Statutory Benefits - STRS, PERS, FICA, WC, UI, Medicare	\$ 1,839,677	\$ 76,357	\$ 81,553	\$ 86,710
			4.15%	4.43%	4.71%
5	Health/Welfare Benefits	\$ 1,428,308	\$ 14,985	\$ 14,985	\$ 14,985
			1.05%	1.05%	1.05%
6	Total Benefits - (Total Lines 4 & 5)	\$ 3,267,985	\$ 91,342	\$ 96,538	\$ 101,695
			2.80%	2.95%	3.11%
7	Total Compensation (Sum of Lines 3 & 6)	\$ 11,033,612	\$ 413,662	\$ 418,857	\$ 424,014
			3.75%	3.80%	3.84%

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- A.(2)** Provide a brief narrative of the proposed change in compensation, including percentage change(s), effective date(s), and comments and explanations as necessary:

A 4.34% increase will be made to the salary schedule for the 2016-2017 school year. The health care cap will be increased by \$135/year. Additionally, there will be a reclassification of the Lead READY tutor to Ready Site Lead that will be positioned on range 10 of the Classified salary schedule.

- B. Proposed Negotiated Changes in Non-Compensation Items** (class size adjustments, staff development days, teacher prep time, etc.)

None.

- C.** What are the specific impacts on instructional and support programs to accommodate the settlement? **Include the impact of non-negotiated changes such as staff reductions and program reductions/eliminations.**

None.

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT

In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

- D. What contingency language is included in the proposed agreement?** Include specific areas identified for reopeners, applicable fiscal years, and specific contingency language.

There is no contingency language included in the proposed agreement and the on schedule costs are ongoing.

- E. Source of Funding for Proposed Agreement**

1. Current Year

The current year funding will be funded with the unrestricted General Fund surplus.

2. How will the ongoing cost of the proposed agreement be funded in future years?

Ongoing cost will be funded with projected growth in the Local Control Funding Formula.

3. **If multi-year agreement, what is the source of funding, including assumptions used, to fund these obligations in future years? (Remember to include compounding effects in meeting obligations)**

Future years are funded with the underlying surplus the District is currently experiencing. The assumptions used in the multi-year projection are listed.

- 3A. For multi-year agreements, please provide a multi-year financial projection covering the term of the agreement. Include all assumptions used in the projections, growth, COLA, etc.**

DISCLOSURE OF COLLECTIVE BARGAINING AGREEMENT
In Accordance with AB 1200 (Statutes of 1991, Chapter 1213); G.C. 3547.5

G. Certification

The information provided in this document summarizes the financial implications of the proposed agreement and is submitted to the Governing Board for public disclosure of the major provisions of the agreement in accordance with the requirements of AB 1200 and G.C. 3547.5.

District Superintendent
(Signature)

Date

Contact Person: David Endo **Telephone No.:** 559-585-3626

IMPACT OF PROPOSED AGREEMENT ON CURRENT YEAR OPERATING BUDGET
In Accordance with AB3141 (Statutes of 1994, Chapter 650) (G.C. 42142)

66/132

Hanford Elementary School District

	(Col. 1) Latest Board Approved Budget	(Col. 2) Adjustments as a Result of Settlement (from page 1)	(Col. 3) Other Revisions (provide explanation)	Notes (Col. 3)	(Col. 4) Total Impact on Budget (Col. 1+2+3)
REVENUES					
Revenue Limit Source (8010-8099)	\$ 50,108,086	\$ -	\$ -		\$ 50,108,086
Remaining Revenues (8100-8799)	\$ 10,838,536	\$ -	\$ (133,100)	A	\$ 10,705,436
TOTAL REVENUES	\$ 60,946,622	\$ -	\$ (133,100)		\$ 60,813,522
EXPENDITURES					
1000 Certificated Salaries	\$ 25,793,721	\$ -	\$ (171,256)	B	\$ 25,622,465
2000 Classified Salaries	\$ 9,935,565	\$ 322,319	\$ (32,942)	C	\$ 10,224,942
3000 Employees' Benefits	\$ 14,332,172	\$ 91,342	\$ (63,624)	D	\$ 14,359,890
4000 Books and Supplies	\$ 3,572,470	\$ -	\$ 60,643	E	\$ 3,633,112
5000 Services and Operating Exps	\$ 4,517,790	\$ -	\$ (23,577)	F	\$ 4,494,214
6000 Capital Outlay	\$ 1,402,190	\$ -	\$ 9,706		\$ 1,411,896
7000 Other	\$ 626,490	\$ -	\$ -		\$ 626,490
TOTAL EXPENDITURES	\$ 60,180,398	\$ 413,662	\$ (221,050)		\$ 60,373,009
OPERATING SURPLUS (DEFICIT)	\$ 766,224	\$ (413,662)	\$ 87,949		\$ 440,512
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	\$ -		\$ -
OTHER USES AND TRANSFERS OUT	\$ (840,000)	\$ -	\$ (297,000)	G	\$ (1,137,000)
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (73,776)	\$ (413,662)	\$ (209,051)		\$ (696,488)
BEGINNING BALANCE	\$ 8,441,697	\$ -	\$ -		\$ 8,441,697
CURRENT-YEAR ENDING BALANCE	\$ 8,367,921	\$ (413,662)	\$ (209,051)		\$ 7,745,209
COMPONENTS OF ENDING BALANCE:					
Nonspendable / Restricted	\$ 620,081		\$ 1,059		\$ 621,140
Reserved for Economic Uncertainties	\$ 3,600,000		\$ 70,000		\$ 3,670,000
Board Designated Amounts	\$ -		\$ -		\$ -
Unappropriated Amounts	\$ 4,147,841	\$ (413,662)	\$ (210,110)		\$ 3,524,070

A. Date of governing board approval of budget revisions in Col. 1
8/10/2016

Contact Person: David Endo

Date:

- A** \$57k Increase in carryover in Title I and Title II / (\$200k) Supplemental Educational Service revenue
- B** Savings from reduction in one induction coaching position / (\$73k) Supplemental Educational Services no longer required under Title I
- C** (\$33k) of tentative agreement has been applied to the Cafeteria Fund
- D** Savings from reduced certificated salaries and new hire health benefits
- E** (\$47k) decrease in materials budget to food services charges / \$110k increase related to site budget carryover
- F** \$45k Increase in food services charges / \$26k in mileage budgets / \$18k laundry budget / (\$68k) in utilities based on prior year / (\$55k) Educator Effectiveness travel and conference

Multiyear Projection

Hanford Elementary School District

	16-17	17-18	%	18-19	%	Explanations
REVENUES						
Revenue Limit Source (8010-8099)	\$ 50,108,086	\$ 52,565,458	4.9%	\$ 53,449,840	1.7%	1
Remaining Revenues (8100-8799)	\$ 10,705,436	\$ 8,733,525	-18.4%	\$ 8,733,525	0.0%	2
TOTAL REVENUES	\$ 60,813,522	\$ 61,298,983	0.8%	\$ 62,183,365	1.4%	
EXPENDITURES						
1000 Certificated Salaries	\$ 25,622,465	\$ 26,019,139	1.5%	\$ 26,554,139	2.1%	3
2000 Classified Salaries	\$ 10,224,942	\$ 10,379,942	1.5%	\$ 10,534,942	1.5%	4
3000 Employees' Benefits	\$ 14,359,890	\$ 15,109,470	5.2%	\$ 15,904,960	5.3%	5
4000 Books and Supplies	\$ 3,633,112	\$ 3,633,112	0.0%	\$ 3,633,112	0.0%	
5000 Services and Operating Exps	\$ 4,494,214	\$ 3,651,833	-18.7%	\$ 3,651,833	0.0%	6
6000 Capital Outlay	\$ 1,411,896	\$ 461,896	-67.3%	\$ 461,896	0.0%	7
7000 Other	\$ 626,490	\$ 626,490	0.0%	\$ 626,490	0.0%	
TOTAL EXPENDITURES	\$ 60,373,009	\$ 59,881,883	-0.8%	\$ 61,367,372	2.5%	
OPERATING SURPLUS (DEFICIT)	\$ 440,512	\$ 1,417,100	221.7%	\$ 815,993	-42.4%	
OTHER SOURCES AND TRANSFERS IN	\$ -	\$ -	0.0%	\$ -	0.0%	
OTHER USES AND TRANSFERS OUT	\$ (1,137,000)	\$ -	-100.0%	\$ -	0.0%	8
CURRENT YEAR INCREASE (DECREASE) IN FUND BALANCE	\$ (696,488)	\$ 1,417,100	-303.5%	\$ 815,993	-42.4%	
BEGINNING BALANCE	\$ 8,441,697	\$ 7,745,209	-8.3%	\$ 9,162,309	18.3%	
CURRENT-YEAR ENDING BALANCE	\$ 7,745,209	\$ 9,162,309	18.3%	\$ 9,978,302	8.9%	

Explanations:	
1	2017-2018: 1.11% COLA and 72.99% gap funding with no change to ADA / 2018-2019: 2.42% COLA and 72.99% gap funding with no change to ADA
2	Removal of (\$1,147k) mandated cost one-time revenues in 2017-2018 / Removal of (\$825k) in CA clean energy act revenue in 2017-2018
3	Step and column increase projected at \$535k in 2016-2017 and 2017-2018 / (\$138k) Educator effectiveness training
4	Step and column increase projected at \$155k in 2016-2017 and 2017-2018
5	STRS rate projected to increase 1.85% in 2017-2018 and 2017-2018 / PERS rate increase projected to increase 1.612% in 2017-2018 and 1.60% in 2018-2019.
6	(\$642k) reduction to repairs related to CA clean energy jobs act funds / (\$200k) reduction to educator effectiveness related services
7	Capital outlay projected to decrease (\$350k) with the completion of data center project and (\$600k) with spending of CA clean energy jobs act funds in 2016-2017 with no changes in 2018-2019
8	(1,137k) Removal of capital reserve transfer

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: September 15, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Receive the following revised Board Policy and Administrative Regulation for approval:

- BP 1312.3 – Community Relations

PURPOSE: The following Board Policy and Administrative Regulation reflect changes (see underlined and strikeouts) that are necessary to align with current practices and procedures as well as recommendations by CSBA due to State and Federal law mandates and Education Code changes.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve BP 1312.3

Hanford ESD

Board Policy

Uniform Complaint Procedures

BP 1312.3

Community Relations

The Governing Board recognizes that the district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages the early, informal resolution of complaints whenever possible and appropriate. To resolve complaints which cannot be resolved through such informal process, the Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaint alleging district violation of applicable state or federal law or regulations governing ~~adult education programs, consolidated categorical aid programs, migrant education, career technical and technical education and training programs, child care and development programs, child nutrition programs, and special education programs~~ Adult Education; After School Education and Safety; Agricultural Vocational Education; American Indian Education Centers and Early Childhood Education Program Assessments; Bilingual Education; California Peer Assistance and Review Programs for Teachers; Career Technical and Technical Education and Career Technical and Technical Training; Career Technical Education; Child Care and Development; Child Nutrition; Compensatory Education; Consolidated Categorical Aid; Course Periods Without Educational Content; Economic Impact Aid; Education of Pupils in Foster Care and Pupils who are Homeless; Every Student Succeeds Act / No Child Left Behind; Local Control Accountability Plans (including Charter Schools as described in EC §§ 47606.5 and 47607.3); Migrant Education; Physical Education Instructional Minutes; Pupil Fees; Reasonable Accommodations to a Lactating Pupil; Regional Occupational Centers and Programs; School Safety Plans; Special Education; State Preschool; and Tobacco - Use Prevention Education. (5 CCR 4610) Additionally, any above referenced complaint including child nutrition programs will be forwarded to the California Department of Education.

- (cf. 3553 - Free and Reduced Price Meals)
- (cf. 3555 - Nutrition Program Compliance)
- (cf. 5141.4 - Child Abuse Prevention and Reporting)
- (cf. 5148 - Child Care and Development)
- (cf. 6159 - Individualized Education Program)
- (cf. 6171 - Title I Programs)
- (cf. 6174 - Education for English Language Learners)
- (cf. 6175 - Migrant Education Program)
- (cf. 6178 - Career Technical Education)
- (cf. 6178.1 - Work-Based Learning)
- (cf. 6178.2 - Regional Occupational Center/Program)

(cf. 6200 - Adult Education)

2. Any complaint alleging the occurrence of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) against any person in district programs and activities, including, but not limited to, those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on the person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 4030 - Nondiscrimination in Employment)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

3. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)

(cf. 5146 - Married/Pregnant/Parenting Students)

4. Any complaint alleging district noncompliance with the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610)

(cf. 3260 - Fees and Charges)

(cf. 3320 - Claims and Actions Against the District)

5. Any complaint alleging district noncompliance with legal requirements related to the implementation of the local control and accountability plan (Education Code 52075)

(cf. 0460 - Local Control and Accountability Plan)

6. Any complaint, by or on behalf of any student who is a foster youth, alleging district noncompliance with any legal requirement applicable to the student regarding placement decisions, the responsibilities of the district's educational liaison to the student, the award of credit for coursework satisfactorily completed in another school or district, school transfer, or the grant of an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 6173.1 - Education for Foster Youth)

7. Any complaint, by or on behalf of a homeless student as defined in 42 USC 11434a, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1, 51225.2)

(cf. 6173 - Education for Homeless Children)

8. Any complaint alleging district noncompliance with the requirements of Education Code 51228.1 and 51228.2 that prohibit the assignment of a student to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf. 6152 - Class Assignment)

9. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf. 6142.7 - Physical Education and Activity)

10. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

11. Any other complaint as specified in a district policy

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. As appropriate for any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep confidential the identity of the complainant and/or the subject of the complaint if he/she is different from the complainant, as long as the integrity of the complaint process is maintained.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5125 - Student Records)

(cf. 9011 - Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to the UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if

appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and related requirements, including the steps and timelines specified in this policy and the accompanying administrative regulation.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Superintendent or designee shall maintain records of all UCP complaints and the investigations of those complaints. All such records shall be destroyed in accordance with applicable state law and district policy.

(cf. 3580 - District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5 CCR 4611)

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.
3. Any complaint alleging employment discrimination shall be sent to the California Department of Fair Employment and Housing and the compliance officer shall notify the complainant by first class mail of the transfer.
4. Any complaint alleging fraud shall be referred to the California Department of Education.

In addition, the district's Williams Uniform Complaint Procedures, AR 1312.4, shall be used to investigate and resolve any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments. (Education Code 35186)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination
 222 Reasonable accommodations; lactating students
 8200-8498 Child care and development programs
 8500-8538 Adult basic education
 18100-18203 School libraries
 32289 School safety plan, uniform complaint procedures
 35186 Williams uniform complaint procedures
 48853-48853.5 Foster youth
 48985 Notices in language other than English
 49010-49013 Student fees
 49060-49079 Student records
 49069.5 Rights of parents
 49490-49590 Child nutrition programs
 51210 Courses of study grades 1-6
 51223 Physical education, elementary schools
 51225.1-51225.2 Foster youth and homeless children; course credits; graduation requirements
 51228.1-51228.3 Course periods without educational content
 52060-52077 Local control and accountability plan, especially
 52075 Complaint for lack of compliance with local control and accountability plan requirements
 52160-52178 Bilingual education programs
 52300-52490 Career technical education
 52500-52616.24 Adult schools
 52800-52870 School-based program coordination
 54400-54425 Compensatory education programs
 54440-54445 Migrant education
 54460-54529 Compensatory education programs
 56000-56867 Special education programs
 59000-59300 Special schools and centers
 64000-64001 Consolidated application process

GOVERNMENT CODE

11135 Nondiscrimination in programs or activities funded by state
 12900-12996 Fair Employment and Housing Act

PENAL CODE

422.55 Hate crime; definition
 422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

3080 Application of section
 4600-4687 Uniform complaint procedures
 4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1221 Application of laws
 1232g Family Educational Rights and Privacy Act
 1681-1688 Title IX of the Education Amendments of 1972
 6301-6577 Title I basic programs

6801-6871 Title III language instruction for limited English proficient and immigrant students
 7101-7184 Safe and Drug-Free Schools and Communities Act
 7201-7283g Title V promoting informed parental choice and innovative programs
 7301-7372 Title V rural and low-income school programs
 12101-12213 Title II equal opportunity for individuals with disabilities
 UNITED STATES CODE, TITLE 29
 794 Section 504 of Rehabilitation Act of 1973
 UNITED STATES CODE, TITLE 42
 2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
 2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964
 6101-6107 Age Discrimination Act of 1975
 CODE OF FEDERAL REGULATIONS, TITLE 28
 35.107 Nondiscrimination on basis of disability; complaints
 CODE OF FEDERAL REGULATIONS, TITLE 34
 99.1-99.67 Family Educational Rights and Privacy Act
 100.3 Prohibition of discrimination on basis of race, color or national origin
 104.7 Designation of responsible employee for Section 504
 106.8 Designation of responsible employee for Title IX
 106.9 Notification of nondiscrimination on basis of sex
 110.25 Notification of nondiscrimination on the basis of age

Management Resources:

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
 Dear Colleague Letter: Title IX Coordinators, April 2015
 Questions and Answers on Title IX and Sexual Violence, April 2014
 Dear Colleague Letter: Bullying of Students with Disabilities, August 2013
 Dear Colleague Letter: Sexual Violence, April 2011
 Dear Colleague Letter: Harassment and Bullying, October 2010
 Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 2002

WEB SITES

CSBA: <http://www.csba.org>
 California Department of Education: <http://www.cde.ca.gov>
 Family Policy Compliance Office: <http://familypolicy.ed.gov>
 U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>
 U.S. Department of Justice: <http://www.justice.gov>

Policy HANFORD ELEMENTARY SCHOOL DISTRICT

adopted: May 16, 2001 Hanford, California

revised: April 5, 2006

revised: January 23, 2013

revised: October 23, 2013

revised: March 25, 2015

revised: March 9, 2016

revised: June 22, 2016

revised: September 28, 2016 (Will be approved on 9/28/16)

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Doug Carlton

DATE: September 15, 2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: September 28, 2016

ITEM: Receive the following revised Board Policy and Administrative Regulation for approval:

- BP/AR 6171 – Title I Programs

PURPOSE: The following Board Policy and Administrative Regulation reflect changes (see underlined and strikeouts) that are necessary to align with current practices and procedures as well as recommendations by CSBA due to State and Federal law mandates and Education Code changes.

FISCAL IMPACT: None

RECOMMENDATIONS: Approve BP/AR 6171

Hanford ESD

Board Policy

Title I Programs

BP 6171

Instruction

In order to improve the academic achievement of- students from economically disadvantaged families, the district shall use federal Title I funds to provide -supplementary services ~~to that~~ reinforce the core curriculum and assist students in attaining proficiency on state academic standards and assessments. ____

~~(cf. 5149 - At Risk Students)~~

(cf. 6011 - Academic Standards)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - State Academic Achievement Tests)

~~(cf. Standardized Testing and Reporting Program)~~

The Superintendent or designee shall provide technical assistance and support to any school participating in the Title I program, including consultation in the development and implementation of school plans and activities. (20 USC 6312)

(cf. 0420 - School Plans/Site Councils)

The district and each school receiving Title I funds shall develop a written parent involvement policy in accordance with 20 USC 6318.

(cf. 6020 - Parent Involvement)

Local ~~Education~~Educational Agency Plan

The Superintendent or designee shall consult with teachers, principals, administrators, other appropriate school personnel, and parents/guardians of participating students in the development, periodic review, and, as necessary, the revision of a local educational agency (LEA) plan. The plan and any revisions shall be submitted to the Governing Board ~~of Trustees~~ for approval. (20 USC 6312)

The plan shall address the components specified in 20 USC 6312, which describe the assessments, strategies, and services the district will use to help low-achieving students meet challenging academic standards.

The initial plan shall be submitted to the California Department of Education (CDE) and approved by the State Board of Education. Subsequent revisions of the plan shall be kept on file in the district.

Comparability of Services

State and local funds used in schools receiving Title I funds shall provide services that, taken as a whole, are at least comparable to services in schools that are not receiving Title I funds or, if all district schools are receiving Title I funds, that are substantially comparable in each school. Comparability may be determined on a school-by-school basis or by grade span. (20 USC 6321)

~~The Board of Trustees shall adopt a districtwide salary schedule and the Superintendent or designee shall establish procedures which ensure that all district schools are provided with the same level of base funding, per student, for staff services, curriculum materials and instructional supplies. At the beginning of each school year, the ratio of students to teachers and other staff shall vary as little as possible from school to school.~~

To demonstrate comparability of services among district schools:

1. The Board shall adopt and implement a districtwide salary schedule.
2. The ratio of students to teachers, administrators, and other staff at each Title I school shall not exceed 110 percent of the average ratio across non-Title I schools.
3. Salary expenditures at each Title I school shall be no less than 90 percent of the average salary expenditure across non-Title I schools.
4. All district schools shall be provided with the same level of base funding per student for curriculum and instructional materials.
5. The Superintendent or designee shall maintain records of the quantity and quality of instructional materials and equipment at each school.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

In determining comparability, the district shall not include staff salary differentials for years of employment. The district also may exclude unpredictable changes in student enrollment or personnel assignments that occur after the beginning of the school year, state and local funds expended for language instruction educational programs, state and local funds expended for the excess costs of providing services to disabled students, and supplemental state or local funds expended in any school attendance area or school for programs that specifically meet the intent and purposes of Title I. (20 USC 6321)

At the beginning of each school year, the Superintendent or designee shall measure comparability in accordance with the above criteria and maintain records documenting the district's compliance. If any instances of noncomparability are identified, the Superintendent or designee shall promptly implement adjustments as needed to ensure comparability.

Program Evaluation

The Board shall use state assessment results and other available measures or indicators to annually determine whether each participating school is making adequate yearly progress toward ensuring that all students meet the state's proficient level of achievement on state assessments.
(20 USC ~~6312~~6316)

(cf. 0520.2 - Title I Program Improvement Schools)
(cf. 0520.3 - Title I Program Improvement Districts)
(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference:

EDUCATION CODE

11503 Parent involvement programs in Title I schools
52055.57 Districts identified or at risk of identification for program improvement
~~54020-54028—Economic Impact Aid~~
54420-54425 State Compensatory Education
64001 Single plan for student achievement, consolidated application programs

UNITED STATES CODE, TITLE 20

6301 Program purpose
6311-6322 Improving basic programs for disadvantaged students, including:
6312 Local educational agency plan
6313 Eligibility of schools and school attendance areas; funding allocation
6314 Title I schoolwide programs
6315 Targeted assistance schools
6316 School improvement
6318 Parent involvement
6320 Participation of private school students
6321 Comparability of services
7881 Participation of private school students
CODE OF FEDERAL REGULATIONS, TITLE 34
200.1-200.79 Improving basic programs for disadvantaged students

Management Resources:

CSBA PUBLICATIONS

Parent Involvement: Development of Effective and Legally Compliant Policies, Governance and Policy Services Policy Briefs, August 2006

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

LEA Plan, rev. May 17, 2006

Provisions for Private School Students, Teachers, and Other Education Personnel in the No Child Left Behind Act of 2001, rev. November 1, 2005

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Title I Fiscal Issues, May 26, 2006

Designing Schoolwide Programs, March 22, 2006

Supplemental Educational Services, June 13, 2005

The Impact of the New Title I Requirements on Charter Schools, July 2004

Parental Involvement: Title I, Part A, April 23, 2004

Serving Preschool Children Under Title I, March 4, 2004

Title I Services to Eligible Private School Students, October 17, 2003

Local Educational Agency Identification and Selection of School Attendance Areas and Schools and Allocation of Title I Funds to Those Areas and Schools, August 2003

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov/iasa/titleone>

No Child Left Behind: <http://www.ed.gov/nclb>

U.S. Department of Education: <http://www.ed.gov>

~~Policy HANFORD ELEMENTARY SCHOOL DISTRICT~~

~~adopted: June 16, 1999 — Hanford, California~~

~~revised: May 7, 2003~~

~~revised: February 21, 2007 (10/95 11/02) 8/06~~

Hanford ESD

Administrative Regulation

Title I Programs

AR 6171

Instruction

Schoolwide Programs

A school may operate a Title I schoolwide program in order to upgrade the entire educational program of the school when at least 40 percent of the students in the school attendance area, or at least 40 percent of the students enrolled in the school, are from low-income families. The Superintendent or designee shall inform any such eligible school and the school's parents/guardians of the school's eligibility and its ability to consolidate funds from federal, state, and local sources for program purposes. (20 USC 6312, 6314)

Any participating school shall develop, annually review, and update a single plan for student achievement which incorporates the plan required by 20 USC 6314 for reforming the school's total instructional program and plans required by other categorical programs included in the state's consolidated application. (Education Code 64001; 20 USC 6314)

(cf. 0420 - School Plans/Site Councils)

A schoolwide program shall include: (20 USC 6314)

1. A comprehensive needs assessment of the entire school, including the needs of migrant ~~children~~ students, which includes the achievement of students in relation to state academic content and achievement standards

(cf. 6011 - Academic Standards)

(cf. 6162.5 - Student Assessment)

(cf. 6162.51 - ~~Standardized Testing and Reporting Program~~ State Academic Achievement Tests)

(cf. 6175 - Migrant Education Program)

2.— Schoolwide reform strategies that:

a.— Provide opportunities for all students to meet the state's proficient and advanced levels of achievement

b. Use effective methods and instructional strategies, ~~—based on scientifically based research,—~~ that strengthen the school's core academic program, increase the amount and quality of learning time, help provide an enriched and accelerated curriculum, and include strategies for meeting the educational needs of historically underserved populations

(cf. 5148.2 - Before/After School Programs)-
 (cf. 6111 - School Calendar)
 (cf. 6112 - School Day)
 (cf. 6177 - Summer School)

c. Include strategies to address the needs of all students in the school, but particularly the needs of low-achieving students and those at risk of not meeting state achievement standards who are members of the target population of any program that is part of the schoolwide program.-

Such strategies may include counseling, student services, mentoring services, college and career awareness and preparation, and the integration of vocational and technical education programs.

~~(cf. 5149 - At Risk Students)~~
~~(cf. 6030 - Integrated Academic and Vocational Instruction)~~
 (cf. 6164.2 - Guidance/Counseling Services)
 (cf. 6164.5 - Student ~~Study~~Success Teams)

d.— Address how the school will determine if student needs have been met

e.— Are consistent with and designed to implement state and local improvement plans, if any

(cf. 0520.2 - Title I Program Improvement Schools)
 (cf. 0520.3 - Title I Program Improvement Districts)

~~3.— Instruction by highly qualified teachers~~

~~(cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)~~

~~43.~~ High-quality and ongoing professional development for teachers, principals, paraprofessionals, and, if appropriate, student services personnel, other staff, and parents/guardians to enable all students in the school to meet state academic achievement standards

(cf. 4131 - Staff Development)
 (cf. 4222 - Teacher Aides/Paraprofessionals)
 (cf. 4231 - Staff Development)
 (cf. 4331 - Staff Development)

~~54.~~ Strategies to attract high-quality, highly qualified teachers to high-need schools

(cf. 4111 - Recruitment and Selection)

~~65.~~ Strategies to increase parent involvement

(cf. 5020 - Parent Rights and Responsibilities)

(cf. 6020 - Parent Involvement)

~~76.~~ Plans for assisting preschool children in the transition from early childhood programs to elementary school programs

(cf. ~~6300~~5148.3 - Preschool/Early Childhood Education)

~~8.—7.~~ Measures to include teachers in decisions regarding the use of academic assessments to provide information on~~;~~ and to improve the achievement of~~;~~ individual students and the overall instructional program

~~9.—8.~~ Activities to ensure that students who experience difficulty mastering the proficient and advanced levels of academic standards shall be provided with effective, timely additional assistance, which shall include measures for timely identification of students' difficulties and provision of sufficient information on which to base effective assistance

(cf. 6179 - Supplemental Instruction)

~~109.~~ Coordination and integration of federal, state~~;~~ and local services and programs

Targeted Assistance ~~Schools~~Programs

Any school that receives Title I funds but does not operate a schoolwide program shall use Title I funds to provide services to: (20 USC 6315)

1~~.~~ Students in grades 3-12 identified by the school as failing, or most at risk of failing, to meet the state's academic achievement standards on the basis of criteria established by the district and supplemented by the school~~;~~

2. Students in ~~kindergarten~~preschool through grade 2 selected solely on the basis of such criteria as teacher judgment, interviews with parents/guardians~~;~~ and developmentally appropriate measures

A targeted assistance program shall: (20 USC 6315)

1. Use program resources to help participating students meet state academic achievement standards expected for all students

2. Ensure that program planning is incorporated into existing school planning

3. Use effective methods and instructional strategies, based on scientifically based research, that strengthen the core academic program, give primary consideration to providing extended learning time, help provide an accelerated, high-quality curriculum, and minimize removing students from the regular classroom during regular school hours for instruction provided by Title I

4. Coordinate with and support the regular education program, which may include services to assist preschool students in the transition to elementary school programs
5. Provide instruction by highly qualified teachers
6. Provide opportunities for professional development for teachers, principals, paraprofessionals, and, if appropriate, student services personnel, other staff, and parents/guardians who work with participating students
7. Provide strategies to increase parent involvement
8. Coordinate and integrate federal, state, and local services and programs

Participation of Private School Students

The Superintendent or designee shall provide or contract to provide special educational services or other Title I benefits to eligible private school students residing in a participating school attendance area. Such services and benefits shall be provided on an equitable basis with participating public school students. (20 USC 6320, 7881)

Teachers, other educational personnel, and families of participating private school students shall have an opportunity to participate, on an equitable basis, in parent involvement activities and professional development pursuant to 20 USC 6318 and 6319. (20 USC 6320, 7881)

Each year the Superintendent or designee shall contact officials of private schools with students who reside within district boundaries, regardless of whether the private school they attend is located within the district or whether or not those officials have previously indicated any interest in program participation.

The Superintendent or designee shall consult, in a meaningful and timely manner, with appropriate private school officials during the design and development of the district's Title I programs. Such consultation shall occur before the district makes any decision that affects the opportunities of eligible private school students to participate in Title I programs and shall include a discussion of: (20 USC 6320, 7881; 34 CFR 200.63)

1. How the needs of private school students will be identified
2. What services will be offered
3. How, where, and by whom the services will be provided
4. How the services will be academically assessed and how assessment results will be used to improve those services
5. The size and scope of the equitable services to be provided to private school students and the proportion of funds that is allocated for such services

6. The method or sources of data that are used to determine the number of students from low-income families in participating school attendance areas who attend private schools

7. How and when the district will make decisions about the delivery of service to such students, including a thorough consideration and analysis of the views of private school officials on the provision of services through a third-party provider

8. How, if the district disagrees with the views of private school officials on the provision of services through a third-party provider, the district will provide to private school officials a written analysis of the reasons that the district has chosen not to use a contractor

Meetings between district and private school officials shall continue throughout implementation and assessment of services. (20 USC 6320)

The Superintendent or designee shall maintain, and shall provide to the California Department of Education upon request, a written affirmation signed by officials of each participating private school that consultation has occurred. (20 USC 6320)

If the private school officials do not provide such affirmation within a reasonable period of time, the Superintendent or designee shall maintain records of the consultation or the offer of consultation.

(cf. 3580 - District Records)

The Superintendent or designee also shall maintain records documenting that:

1. The needs of private school teachers and/or private school students were identified.
2. The funds made available were equitable to those allocated for public school students and teachers.
3. The district's program met the needs of the private school teachers and/or private school students.
4. The district made efforts to resolve any complaints made by private school representatives.-

~~Regulation — HANFORD ELEMENTARY SCHOOL DISTRICT~~
~~approved: May 16, 2001 — Hanford, California~~
~~revised: May 7, 2003~~
~~revised: February 21, 2007 (11/02 8/06) 5/16~~

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Joy Gabler

FROM: Jaime Martinez

DATE: September 19, 2016

RE: (X) Board Meeting
() Superintendent's Cabinet
() Information
(X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **September 28, 2016**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Temporary Employees/Substitutes/Yard Supervisors

- Jazlyn Martinez Bejar, Substitute READY Program Tutor and Yard Supervisor, effective 9/9/16
- Hillary Carabajal, Short-term Yard Supervisor – 2.0 Hrs., Washington, effective 9/6/16 to 10/31/16
- Linda Cruz, 4-6 Girls Softball Coach, Monroe, effective 8/30/16 to 10/20/16
- Raul Guzman, 4-6 Boys Flag Football Coach, Richmond, effective 8/30/16 to 10/20/16
- Jacqueline Medrano, Substitute Bilingual Aide I, Bilingual Clerk Typist II, Clerk Typist II, Special Circumstance Aide, Special Education Aide, Yard Supervisor, Translator: Oral Interpreter and Written Translator, effective 9/13/16; Short-term Yard Supervisor – 1.0 hrs. Simas, effective 9/13/16 to 10/31/16
- Baleria Plancarte, Substitute Food Service Worker I/II and Yard Supervisor, effective 9/15/16
- Michael Quiñones, 4-6 Boys Flag Football Coach, Washington, effective 8/30/16 to 10/20/16
- Destiny Ramirez, Substitute Yard Supervisor, effective 9/2/16
- Jose Rojas II, 4-6 Boys Flag Football Coach, Monroe, effective 8/30/16 to 10/20/16
- Jacqueline Wong, Substitute Yard Supervisor, effective 9/6/16; Short-term Yard Supervisor – 1.5 hrs., Washington, effective 9/6/16 to 10/31/16

b. Resignations

- Damon Beck, Substitute Bus Driver, effective 9/2/16
- Francisca Estrada de Saldana, Substitute Babysitter, Translator: Oral Interpreter and Yard Supervisor, effective 4/19/16

c. More Hours

- Chantel Andresen, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 2.75 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Valerie Brakeman, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Ashley Candelaria, Yard Supervisor, from 1.25 hrs. to 2.25 hrs., Hamilton, effective 8/15/16
- Amalia Cavazos, Yard Supervisor, from 1.0 hrs. to 2.5 hrs., Simas, effective 8/15/16; Yard Supervisor from 2.5 hrs. to 2.75 hrs., effective 9/12/16
- Amy Garcia, Short-term Yard Supervisor, from 1.25 hrs. to 1.5 hrs., Jefferson, effective 8/31/16 to 10/14/16
- Fidel Gonzalez, Yard Supervisor, from 2.25 hrs. to 2.5 hrs., Wilson, effective 8/15/16
- Quinton Green, Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Simas, effective 9/12/16
- Christina Horn, Yard Supervisor, from 1.0 hr. to 3.0 hrs., Lincoln, effective 8/15/16
- Jamie Jordan, Yard Supervisor, from 2.5 hrs. to 3.0 hrs., Simas, effective 9/12/16
- Guadalupe Lopez, Yard Supervisor, from 1.75 hr. to 2.0 hrs., Jefferson, effective 8/15/16
- Daniela Meza, Yard Supervisor, from 1.5 hrs. to 2.5 hr., Roosevelt, effective 8/15/16
- Tanya Miller, Yard Supervisor, from 1.0 hr. to 1.25 hrs., Jefferson, effective 8/15/16
- Sherree Nowack, Yard Supervisor, from 1.75 hrs. to 2.0 hrs., Washington, effective 8/29/16
- Stacey Paez, Yard Supervisor, from 1.5 hrs. To 2.5 hrs., Roosevelt, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.0 hrs. to 2.25 hrs., Washington, effective 8/29/16
- Kiefer Rose, Short-term Yard Supervisor, from 3.0 hrs. to 3.25 hrs., Kennedy, effective 9/5/16 to 10/31/16
- Laura Sandoval, Yard Supervisor, from 2.75 hrs. to 3.75 hrs., Jefferson, effective 8/15/16
- Shirley Smith, Yard Supervisor, from 2.75 hrs. to 3.5 hrs., Lincoln, effective 8/15/16
- Alexis Villa, Yard Supervisor, from 2.5 hrs. to 2.75 hrs., Roosevelt, effective 8/15/16

c. More Hours (continued)

- Kiessinger Yang, Yard Supervisor, from 1.5 hrs. to 1.75 hrs., King, effective 8/15/16
- Cheyenne Zimmerman, Yard Supervisor, from 2.25 hrs. to 3.25 hrs., Monroe, effective 8/15/16

d. More Hours/Transfer

- Alyssa Null, Food Service Worker II, from 2.5 hrs., Wilson, to 3.0 hrs., Kennedy, effective 10/19/16
- Kathy Woughter, Yard Supervisor, from 2.0 hrs. Richmond to 2.25 hrs., Lincoln, effective 8/15/16

e. Decrease in Hours

- Gennarina Alvarez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Hamilton, effective 8/15/16
- Margaret Blasko, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Simas, effective 8/15/16
- Valerie Brakeman, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Simas, effective 8/15/16
- Steven Cabral, Yard Supervisor, from 3.25 hrs. to 3.0 hrs., Richmond effective 8/15/16
- Terri Fredrick, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Washington, effective 8/15/16
- Maria S. Hernandez, Yard Supervisor, from 3.75 hrs. to 3.5 hrs., Roosevelt, effective 8/15/16
- Josephine Kneisel, Yard Supervisor, from 3.5 hrs. to 2.25 hrs., Roosevelt effective 8/15/16
- Jessica Medina, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Eulalia Olvera Barron, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Teresita Ramirez, Yard Supervisor, from 3.5 hrs. to 3.25 hrs., Richmond, effective 8/15/16
- Felimena Reynolds, Yard Supervisor, from 3.25 hrs. to 2.5 hrs., Monroe, effective 8/15/16
- Rosemarie Rodriguez, Yard Supervisor, from 2.25 hr. to 2.0 hrs, Washington, effective 8/15/16
- Menchu Rosaroso, Yard Supervisor, from 3.0 hrs. to 2.75 hrs., Monroe, effective 8/15/16
- Dilia Silveira, Yard Supervisor, from 1.25 hrs. to 1.0 hrs., Richmond, effective 8/15/16
- Calvin Winston, Yard Supervisor, from 2.0 hrs. to 1.25 hrs., Monroe, effective 8/15/16

f. Decrease in Hours/Transfer

- Sherree Nowack, Yard Supervisor, from 3.25 hrs. Kennedy to 1.75 hrs., Washington, effective 8/15/16

g. Promotion/Transfer

- Carin DeLaTorre, from Math Coach – Curriculum, Instruction and Professional Development to Learning Director, Roosevelt, effective 9/13/16

h. Leave of Absence

- Candy Mullins, Food Service Utility Worker – 3.5 hrs., Food Services, effective 9/15/16 to 10/7/16, personal

i. Job Description

- READY Site Lead (reclassified/retitled from Lead READY Program Tutor)

j. Salaries/Wages

Agreement has been reached with CSEA to place the following reclassified position on the Classified Employees' Salary Schedule as follows:

- Reclassified/revised from Lead READY Program Tutor (Range 7) to READY Site Lead (Range 10)

k. Salary/Wage Schedules for 2016-2017

- 2016-2017 Classified, Substitute/Temporary Wage Schedule (revised)

l. Certify Employment Status of Non-Permanent Certificated Staff for 2016-17 School Year (EC 44916)

- See attached listing

m. Volunteers

<u>Name</u>	<u>School</u>
Heidi Augusto	Hamilton
Theresa Bryon	Hamilton
Debora Harris (HESD Employee)	Hamilton
Scott Baldwin	Jefferson
Melissa Guzman	Jefferson
Lauree Mallard (HESD Employee)	Jefferson
Veronica Martin	Jefferson
Bertha Nuño-Lomeli	Jefferson
Ana Sigala	Jefferson
Gabriela Preciado	King
Jose Preciado Romero	King
Amy Fredrickson	Monroe
Raul Guzman (HESD Employee)	Monroe

Jeanette Valadez	Monroe
Maria Flores	Richmond
Shaka Sudds	Richmond
Ciana Gomes	Roosevelt
Victoria Bair	Simas
Amanda Barnes	Simas
Julie Box	Simas
William Davis	Simas
Elizabeth Eigenman	Simas
Melissa Gonzalez	Simas
Alvin Mello	Simas
Christina Mota	Simas
Jennifer Elliott (HESD Employee)	Washington
Ana Garcia	Washington
Andrew Gonzales	Washington
Jennifer Hardin	Washington
Ana Ramos-Cruz	Jefferson/King

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT**Job Description:****Recreation Enrichment Academics Devoted to Youth “READY”****READY Site Lead****DEFINITION:**

Under the direction of the School Site Principal and the READY Program Administrator the READY Site Leader in addition to performing READY Tutor job duties as needed, also provides functional leadership of the afterschool program for students and staff at the assigned site.

DISTINGUISHING CHARACTERISTICS:

The Lead organizes and facilitates specialized activities in support of the afterschool program at assigned site. Under the direction of the School Site Principal and the READY Program Administrator, the READY Site Lead guides the afterschool program that provides students with effective components consisting of academic skills, enrichment, educational opportunities, recreational activities and nutrition to ensure the afterschool program is successful in meeting required academic growth.

ESSENTIAL FUNCTIONS:

- Coordinates daily operation of the afterschool program at the school site.
- Builds partnerships between regular day teachers, program staff, administrators, students, families.
- Provides leadership and promotes teamwork with READY Program staff for the purpose of coordinating and implementing the READY program goals.
- Assists in the instruction and supervision of students for the purpose of ensuring a smooth and disruption free afterschool program.
- Guides children constructively and redirects and coaches students who display disruptive behavior.
- Collects daily student attendance and monitors snack records for the purpose of completing accurate reports required by the grant.
- Provides guidance, training and support for READY staff which allow them to create an environment in which children and youth can develop new skills, practice new skills, and participate in activities that are developmentally appropriate.
- Creates a program atmosphere in which staff encourages children to make wise choices and develop responsible behaviors.

ESSENTIAL FUNCTIONS (Continued):

- Administers first aid and medical assistance as needed.
- Perform a variety of clerical and support services, such as inputting electronic data, emailing, and frequent public contacts; is able to manage the flow of communication to ensure a smooth and efficiently operated program.
- Communicates regularly and consistently with school site personnel to ensure that the program operates effectively; that problems are addressed efficiently and quickly.
- Facilitates the communication of students' after-school academic and social performance with students' teachers.
- Facilitates effective communications between the afterschool program staff, the students' families, and the school.
- Participates in continuing in-service training programs for the purpose of continuing education and for maintaining well-trained and skilled staff.
- Provides READY Program Administrator or other management staff with factual observations related to the quality and quantity of work performed by READY Program Staff.
- Maintains sufficient inventory of materials and supplies on hand to effectively run the READY Program.
- Other duties as assigned

NECESSARY EMPLOYMENT STANDARDS:

Knowledge of:

After school programs and curriculum

Basic concepts of child development

Computer software programs; such as Microsoft, Apple Products, Facsimile Machines and student information management systems.

NECESSARY EMPLOYMENT STANDARDS (continued):Ability to:

Establish and maintain effective and collaborative working relationships with others. Communicate effectively with adults and students

Good written and verbal communication skills and the ability to communicate effectively with and before groups

Plan for effective, meaningful integration of student instruction.

Maintain confidentiality.

Work independently.

EDUCATION AND EXPERIENCE:

Any combination of education and experience that could likely provide the required knowledge, skills and abilities are qualifying. A typical way to obtain the knowledge, skills and abilities would be:

Education:

Equivalent to Graduation from High School.

Completion of an Associate Degree in a related field.

Experience:

Have at least one year of paid work experience in educational/instructional services to children in a formal setting;

One year of experience in coordinating or supervising a child care services program, children's enrichment program, pre-school or other educational program.

A minimum of one year of successful HESD READY Program Tutor experience may be substituted for the Associate Degree and all the supervisory/coordination experience listed above.

Other Educational/Testing Requirements:

Hold or obtain a passing score on the High School Minimum Proficiency test

OR pass a formal state or local academic assessment that demonstrates knowledge of and the ability to assist in teaching, reading, writing, and mathematics or reading, writing and mathematics readiness. (para-professional test) which meets district, state and/or federal requirements.

OTHER REQUIREMENTS:

Valid California Class C Driver's License

Possession of personal vehicle; DMV-registered and insured in accordance with California law for conducting District business.

Possess or be in the process of completing valid First Aid and Basic CPR cards.

Highly Desirable:

Enrollment in or completion of at least 12 units in Child Development college coursework.

WORKING CONDITIONS

Environment: Indoor and outdoor environment; subject to driving, working irregular hours, including evenings and weekends.

Physical Abilities: Hearing and speaking to exchange information in person or on telephone; sitting and standing for extended periods of time; seeing to read documents, assignments; Bending at the waist, kneeling or crouching to provide assistance and monitor student activities; ability to lift equipment and students weighing up to 50 pounds; reaching overhead; above shoulders, and horizontally; dexterity of hands and fingers to operate personal computer; and the ability to drive an automobile.

Approved: __/__/__

HANFORD ELEMENTARY SCHOOL DISTRICT
2016-2017 CLASSIFIED, SUBSTITUTE/TEMPORARY WAGE SCHEDULE*
 (Interim)
 Effective July 1, 2016 January 1, 2017

Range	Position	Hourly Rate**
1S		\$11.07 <u>11.56</u>
2S		11.63 <u>12.14</u>
3S	Clerk Trainee	12.21 <u>12.74</u>
4S		12.82 <u>13.38</u>
5S	Clerk Typist I Food Service Worker I Instructional Aide	13.46 <u>14.05</u>
6S	Bilingual Aide I Bilingual Clerk Typist I Food Service Worker II Alternative Education Program Aide READY Program Tutor	14.14 <u>14.75</u>
7S	Account Clerk I Custodian I Educational Tutor, K-6 Groundskeeper I Lead READY Program Tutor Signing Aide Special Circumstances Aide Special Education Aide Substitute Telephone Clerk	14.84 <u>15.49</u>
8S	Account Clerk II Clerk-Typist II Cook/Baker Food Service Utility Worker Media Services Aide	15.59 <u>16.27</u>
9S	Bilingual Clerk-Typist II Custodian II Delivery Worker Groundskeeper II Maintenance Worker I	16.36 <u>17.08</u>
10S	Bus Driver Bus Driver/Service Worker Health Care Assistant Help Desk Technician <u>READY Site Lead</u> Secretary	17.18 <u>17.93</u>

Range	Position	Hourly Rate**
11S	Bilingual Health Care Assistant Dispatcher Irrigation Specialist Lead Custodian	48.04 <u>18.83</u>
12S	Account Technician I Warehouse/Reprographics and Mail Technician	48.94 <u>19.78</u>
13S	Head Custodian Maintenance Worker II Mechanic Parent Liaison Specialist Painter/Maintenance Worker II Teacher Resource Center Specialist	49.89 <u>20.76</u>
14S	Administrative Secretary I	20.88 <u>21.79</u>
15S	Account Technician II Administrative Secretary II Child Welfare and Attendance Specialist Computer Maintenance Technician Database Specialist I	21.93 <u>22.89</u>
16S	Account Technician III Community Day School Specialist Educational Interpreter Student Specialist	23.02 <u>24.03</u>
17S	Bilingual Student Specialist Heating, Ventilation & Air Conditioning Specialist Locksmith	24.17 <u>25.24</u>
18S	Account Technician IV Database Specialist II Lead Mechanic (Automotive) Network Engineer Systems Engineer	25.39 <u>26.50</u>
19S		26.65 <u>27.82</u>
20S		27.98 <u>29.21</u>

*Substitutes and temporary employees hired into the following positions will be paid from the current Classified Salary Schedule if they hold the required certifications and have appropriate experience for each pay step: Bus Driver, Health Care Assistant, Bilingual Health Care Assistant, Educational Interpreter, Database Specialist I/II, Network Engineer, Systems Engineer, Student Specialist and Bilingual Student Specialist.

**93.5% of CSEA Schedule, Step 1

Adopted: / /16

HANFORD ELEMENTARY SCHOOL DISTRICT
HUMAN RESOURCES DEPARTMENT
ANNUAL BOARD CERTIFICATION:
STATUS OF NON-PERMANENT CERTIFICATED EMPLOYEES
2016-17 SCHOOL YEAR
September 28, 2016

Effective with the first paid duty day of their 2016-2017 employment contracts, the following non-permanent certificated employees shall be classified as follows:

A. TENURED

Avina, Lauren	K-6 Teacher
Braun, Arlo	School Psychologist
Buller, Blanca Nelly	K-6 Teacher
Everett, Janie	K-6 Teacher
Foster, Crystal	K-6 Teacher
Gomez, Vanessa	K-6 Teacher
Gonsalves, Olivia	K-6 Teacher
Gordon, Sheri	Special Education Teacher
Grimes, Stacie	K-6 Teacher
Heugly, Katie	K-6 Teacher
Kishman, Laura	K-6 Teacher
Kuiper, Maureen	K-6 Teacher
Lemos, Alexandria	K-6 Teacher
Magpayo, Annise	K-6 Teacher
Marain, Leslie	School Psychologist
Martin, Amanda	School Counselor
Ormonde, Tagen	K-6 Teacher
Prodoehl, Jodi	K-6 Teacher
Ralston, Henry	K-6 Teacher
Salyer, Kathleen	School Nurse
Shuklian, Shannon	K-6 Teacher
Wittus, Jennifer	7-8 Teacher
Wolfe, Samantha	Special Education Teacher

B. SECOND-YEAR PROBATIONARY

Barrett, Cassandra	K-6 Teacher
Brasil, Heather	Physical Education Teacher
Broussard, Jennifer	Music/Band Teacher
Calleres, Carmen	School Counselor
Cann, Anastasia	K-6 Teacher
Cartledge, Nicole	K-6 Teacher
Cibrian, Christine	K-6 Teacher
Crisp, Sara	Special Education Teacher
Cummings, Cara	School Nurse
Doyle, Bailey	K-6 Teacher
Flores, Cristal	K-6 Teacher
Fossett, Jennifer	K-6 Teacher

B. SECOND-YEAR PROBATIONARY (Continued)

Jones, Kellie	K-6 Teacher
Kelly, Diana	K-6 Teacher
Lababit, Mannylyene	K-6 Teacher
Leyva, Lissette	School Nurse
Little, Amanda	K-6 Teacher
Llamas, Ana	K-6 Teacher
Lowe, Lynzi	School Counselor
Munro, Megan	K-6 Teacher
Nabayan, Melissa	K-6 Teacher
Pires, Julee	K-6 Teacher
Raymond, Paul	7-8 Teacher
Reynoso, Veronica	K-6 Teacher
Sanchez, Audra	K-6 Teacher
Stokes, Ashley	K-6 Teacher
Vivanco-Botello, Rigoberto	School Counselor
Wong, Jahna	K-6 Teacher
Zendejas Enriquez, Juana	K-6 Teacher

C. FIRST-YEAR PROBATIONARY

Alvarado Cabrera, Blanca	K-6 Teacher
Alvarez, Maria	School Counselor
Braden, Amanda	Special Education Teacher
Brown, Greg	7-8 Teacher Intern
Carrillo, Raquel	K-6 Teacher Intern
Correia, Timerie	K-6 Teacher
Elliott, Darryn	K-6 Teacher
Elliott, Jennifer	Special Education Teacher
Ellis, Ashley	K-6 Teacher Intern
Lackey, Sarah	Special Education Teacher
Llamas, Leslie	K-6 Teacher
Medina, Cynthia	K-6 Teacher
Maranon, Jessica	K-6 Teacher Intern
Moua, Boa	School Psychologist
Ray, Carin	K-6 Teacher
Scholz, Jennifer	K-6 Teacher Intern
Souza, Taetum	K-6 Teacher Intern
Tafolla, Oscar	K-6 Teacher Intern
Taylor, Jennifer	7-8 Teacher Intern
Vega, Isabel	K-6 Teacher
Vryhof, Shanae	K-6 Teacher Intern
Williams, Anjali	K-6 Teacher

D. PROBATIONARY 0 – PROVISIONAL INTERNSHIP PERMIT

Costello, Christopher	K-6 Physical Education Teacher
Stewart, Cory	7-8 Special Education Teacher Intern

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/19/2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/28/2016

ITEM:

Consider approval to purchase Apple products from Apple Inc.'s piggyback bid issued by Glendale Unified School District.

PURPOSE:

The Glendale Unified School District has approved the extension of its piggyback bid with Apple Inc.. Hanford Elementary School District has used this bid for the procurement of Apple products. Examples of items purchased by the District include Ipad tablets, mobile security carts, and other accessories. A copy of the piggyback bid extension has been included for your review.

FISCAL IMPACT:

Purchases will be made consistent with budgets.

RECOMMENDATIONS:

Approve the use of the Glendale Unified School District piggyback bid in the purchase of Apple products.



(v8Jun2016)

Amendment to the Education/State & Local Government Purchase Agreement

This amendment ("Amendment") amends the Education/State & Local Government Purchase Agreement ("Agreement") entered into by and between Apple Inc., located at 1 Infinite Loop, MS: 318-6OPS, Cupertino, CA, 95015, USA ("Apple") and:

Company Legal Name ("Customer"): GLENDALE UNIFIED SCHOOL DISTRICT

DBA Name: GLENDALE UNIFIED SCHOOL DISTRICT

Address: 223 N JACKSON ST, GLENDALE, CA, 91206-4334, United States of America

Capitalized terms used but not defined in this Amendment have the meanings set forth in the Agreement.

In the event of any conflict between the terms of this Amendment and the Agreement, the terms of this Amendment will prevail.

The Parties hereby agree to amend the Agreement as follows:

1. Extension of Agreement Term

The Term is hereby extended to October 15, 2017, unless otherwise terminated in accordance with the terms of the Agreement.

2. Effect of Amendment to Agreement

Except as set forth in this Amendment, the Agreement shall continue in full force and effect in accordance with its terms.

The duly authorized representatives of the Parties execute this Amendment as of the Effective Date stated below.

Customer	Apple Inc.
SIGNATURE: <u>Cheryl Plotkin</u>	SIGNATURE: <u>Vanessa Boenig</u>
PRINT NAME: <u>Cheryl Plotkin</u>	PRINT NAME: <u>Vanessa Boenig</u>
PRINT TITLE: <u>Interim Chief Business and Financial Officer</u>	PRINT TITLE: <u>Bids & Direct Operations Contracts Manager</u>
DATE: <u>9/8/16</u>	EFFECTIVE DATE: <u>7-7-2016</u>

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/19/2016

FOR: ☐ Board Meeting
☒ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/28/2016

ITEM:

Consider the adoption of Resolution # 10-17: 16-17 budget revisions #2

PURPOSE:

The Kings County Office of Education requires a formal budget revision with the approval of any collective bargaining agreement. Attached are the budget revisions resulting from the Classified collective bargaining agreement along with various other updates to the budget.

FISCAL IMPACT:

There are a variety of changes that occurred since the 45 day update. Please see attached for details.

RECOMMENDATIONS:

Adopt Resolution #10-17.

Total General Fund Budget Comparison

	16/17 revised	16/17 working	Difference	Comments
BEGINNING BALANCE				
Net Beginning Balance	\$8,441,697	\$8,596,821		
REVENUES				
Local Control Funding Formula Sources	\$50,108,086	\$50,108,086	\$0	
Federal Revenues	\$3,147,541	\$3,214,441	\$66,900	\$57k Increase in carryover in Title I and Title II
Other State Revenues	\$5,803,859	\$5,803,859	\$0	
Other Local Revenues	\$1,887,136	\$1,687,136	(\$200,000)	(\$200k) Supplemental Educational Service revenue
Total Revenues	\$60,946,622	\$60,813,522	(\$133,100)	
EXPENDITURES				
Certificated Salaries	\$25,793,721	\$25,622,465	(\$171,256)	Savings from reduction in one induction coaching position / (\$73k) Supplemental Educational Services no longer required under Title I
Classified Salaries	\$9,935,565	\$10,224,942	\$289,377	\$322k Classified collective bargaining agreement / (\$33k) of collective bargaining agreement has been applied to the Cafeteria Fund
Employee Benefits	\$14,332,172	\$14,359,890	\$27,718	Savings from reduced certificated salaries and new hire health benefits
Books and Supplies	\$3,572,470	\$3,633,112	\$60,643	(\$47k) decrease in materials budget to food services charges / \$110k increase related to site budget carryover
Services, Oth Oper Exp	\$4,517,790	\$4,494,214	(\$23,577)	\$45k Increase in food services charges / \$26k in mileage budgets / \$18k laundry budget / (\$68k) in utilities based on prior year / (\$55k) Educator Effectiveness travel and conference
Capital Outlay	\$1,402,190	\$1,411,896	\$9,706	
Other Outgo	\$973,765	\$973,765	\$0	
Direct/Indirect Support	(\$347,275)	(\$347,275)	\$0	
Total Expenditures	\$60,180,398	\$60,373,009	\$192,612	
OTHER FINANCING SOURCES/USES				
Transfers				
Transfers In	\$0	\$0	\$0	
Transfers Out	\$840,000	\$1,137,000	\$297,000	(\$297k) transfer of one time funds to Other Post Employment Benefits Fund
Other Sources/Uses				
Sources	\$0	\$0	\$0	
Contributions	\$0	\$0	\$0	
Total, Other Financing Sources/Uses	(\$840,000)	(\$1,137,000)	(\$297,000)	
NET INCREASE (DECREASE) IN FUND BALANCE	(\$73,776)	(\$696,488)	(\$622,712)	
ENDING FUND BALANCE	\$8,367,921	\$7,900,334	(\$622,712)	

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 10-17

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on 09/28/2016 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board
Hanford Elementary School District

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0100-3310-0-5770-0000-898000-000-0000	\$0.00	\$3,658.00	\$3,658.00
0100-4035-0-0000-0000-829000-000-0000	\$290,990.00	\$34,741.63	\$325,731.63
0100-6010-0-0000-0000-898000-000-0000	\$113,832.00	\$48,679.00	\$162,511.00
0100-0332-0-0000-0000-898000-000-0000	\$12,600,176.00	(\$52,438.00)	\$12,547,738.00
0100-0332-0-0000-0000-898000-062-0000	(\$111,834.00)	(\$6,679.00)	(\$118,513.00)
0100-1100-0-0000-0000-898000-000-0000	(\$669,170.48)	(\$9,675.20)	(\$678,845.68)
0100-1100-0-0000-0000-898000-024-0000	\$69,112.00	\$988.00	\$70,100.00
0100-1100-0-0000-0000-898000-025-0000	\$48,228.69	\$229.51	\$48,458.20
0100-1100-0-0000-0000-898000-027-0000	\$50,173.65	\$2,508.00	\$52,681.65
0100-1100-0-0000-0000-898000-028-0000	\$48,569.39	(\$252.85)	\$48,316.54
0100-1100-0-0000-0000-898000-029-0000	\$46,403.94	\$228.00	\$46,631.94
0100-1100-0-0000-0000-898000-030-0000	\$118,595.41	\$5,404.00	\$123,999.41
0100-1100-0-0000-0000-898000-031-0000	\$125,404.46	\$570.54	\$125,975.00
0100-0000-0-0000-0000-869900-000-0169	\$200,000.00	(\$200,000.00)	\$0.00
0100-0000-0-0000-0000-898000-000-0000	(\$12,658,158.00)	\$6,780.00	(\$12,651,378.00)
0100-0000-0-0000-0000-898030-000-0000	(\$1,825,471.00)	(\$3,912.00)	(\$1,829,383.00)
0100-6500-0-5770-0000-898030-000-0000	\$1,825,471.00	\$3,912.00	\$1,829,383.00
0100-3010-0-0000-0000-829000-000-0000	\$2,368,424.00	\$32,158.00	\$2,400,582.00
0100-3010-0-0000-0000-899000-000-0000	(\$808,005.00)	(\$6,067.00)	(\$814,072.00)
0100-3150-0-0000-0000-899000-000-0000	\$808,005.00	\$6,067.00	\$814,072.00
***Income Total	\$2,640,747.06	(\$133,100.37)	\$2,507,646.69
Expenses			
0100-0000-0-0000-2700-340200-024-0000	\$26,098.00	\$135.00	\$26,233.00
0100-0000-0-0000-2700-340200-025-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-026-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-027-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-028-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-029-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-030-0000	\$26,098.00	\$135.00	\$26,233.00
0100-0000-0-0000-2700-340200-031-0000	\$26,098.00	\$135.00	\$26,233.00
0100-0000-0-0000-2700-350100-025-0000	\$57.00	\$1.00	\$58.00
0100-0000-0-0000-2700-350100-026-0000	\$57.00	\$1.00	\$58.00
0100-0000-0-0000-2700-350200-020-0021	\$53.00	\$1.00	\$54.00
0100-0000-0-0000-2700-350200-022-0000	\$67.00	\$1.00	\$68.00
0100-0000-0-0000-2700-350200-023-0000	\$49.00	\$1.00	\$50.00
0100-0000-0-0000-2700-350200-024-0000	\$62.00	\$1.00	\$63.00
0100-0000-0-0000-2700-350200-025-0000	\$53.00	\$1.00	\$54.00
0100-0000-0-0000-2700-350200-026-0000	\$50.00	\$1.00	\$51.00
0100-0000-0-0000-2700-350200-027-0000	\$56.00	\$1.00	\$57.00
0100-0000-0-0000-2700-350200-028-0000	\$55.00	\$1.00	\$56.00
0100-0000-0-0000-2700-350200-029-0000	\$50.00	\$1.00	\$51.00
0100-0000-0-0000-2700-350200-030-0000	\$67.00	\$1.00	\$68.00

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-350200-031-0000	\$68.00	\$1.00	\$69.00
0100-0000-0-0000-2700-360100-025-0000	\$2,401.00	\$42.00	\$2,443.00
0100-0000-0-0000-2700-360100-026-0000	\$2,401.00	\$42.00	\$2,443.00
0100-0000-0-0000-2700-360200-020-0021	\$2,244.00	\$35.00	\$2,279.00
0100-0000-0-0000-2700-360200-022-0000	\$2,819.00	\$56.00	\$2,875.00
0100-0000-0-0000-2700-360200-023-0000	\$2,057.00	\$31.00	\$2,088.00
0100-0000-0-0000-2700-360200-024-0000	\$2,584.00	\$52.00	\$2,636.00
0100-0000-0-0000-2700-360200-025-0000	\$2,223.00	\$35.00	\$2,258.00
0100-0000-0-0000-2700-360200-026-0000	\$2,091.00	\$32.00	\$2,123.00
0100-0000-0-0000-2700-360200-027-0000	\$2,360.00	\$36.00	\$2,396.00
0100-0000-0-0000-2700-360200-028-0000	\$2,304.00	\$36.00	\$2,340.00
0100-0000-0-0000-2700-360200-029-0000	\$2,092.00	\$33.00	\$2,125.00
0100-0000-0-0000-2700-360200-030-0000	\$2,805.00	\$57.00	\$2,862.00
0100-0000-0-0000-2700-360200-031-0000	\$2,855.00	\$58.00	\$2,913.00
0100-0000-0-0000-2700-575095-020-0021	(\$156,945.00)	(\$2,223.00)	(\$159,168.00)
0100-0000-0-0000-3120-120000-062-0000	\$192,035.00	\$2,811.00	\$194,846.00
0100-0000-0-0000-3120-310100-062-0000	\$24,158.00	\$354.00	\$24,512.00
0100-0000-0-0000-3120-330100-062-0000	\$2,785.00	\$40.00	\$2,825.00
0100-0000-0-0000-3120-340100-062-0000	\$26,944.00	(\$1,876.00)	\$25,068.00
0100-0000-0-0000-3120-350100-062-0000	\$96.00	\$1.00	\$97.00
0100-0000-0-0000-3120-360100-062-0000	\$4,033.00	\$59.00	\$4,092.00
0100-0000-0-0000-3160-430000-060-0000	\$4,734.00	(\$1,647.00)	\$3,087.00
0100-0000-0-0000-3160-571005-060-0000	\$0.00	\$200.00	\$200.00
0100-0000-0-0000-3600-220000-014-0000	\$154,605.00	\$6,648.00	\$161,253.00
0100-0000-0-0000-3600-220001-014-0000	\$225,151.00	\$9,192.00	\$234,343.00
0100-0000-0-0000-3600-220020-014-0072	\$2,000.00	\$3,118.00	\$5,118.00
0100-0000-0-0000-3600-320200-014-0000	\$68,796.00	\$2,200.00	\$70,996.00
0100-0000-0-0000-3600-320200-014-0072	\$278.00	\$433.00	\$711.00
0100-0000-0-0000-3600-330200-014-0000	\$37,890.00	\$1,212.00	\$39,102.00
0100-0000-0-0000-3600-330200-014-0072	\$153.00	\$239.00	\$392.00
0100-0000-0-0000-3600-340200-014-0000	\$99,518.00	\$945.00	\$100,463.00
0100-0000-0-0000-3600-350200-014-0000	\$248.00	\$8.00	\$256.00
0100-0000-0-0000-3600-350200-014-0072	\$1.00	\$2.00	\$3.00
0100-0000-0-0000-3600-360200-014-0000	\$10,401.00	\$333.00	\$10,734.00
0100-0000-0-0000-3600-360200-014-0072	\$42.00	\$65.00	\$107.00
0100-0000-0-0000-7210-731000-000-0000	(\$460,130.00)	(\$8,066.00)	(\$468,196.00)
0100-0000-0-0000-7300-240000-004-0000	\$329,572.00	\$12,941.00	\$342,513.00
0100-0000-0-0000-7300-320200-004-0000	\$82,194.00	\$1,798.00	\$83,992.00
0100-0000-0-0000-7300-330200-004-0000	\$45,269.00	\$990.00	\$46,259.00
0100-0000-0-0000-7300-340200-004-0000	\$90,433.00	\$675.00	\$91,108.00
0100-0000-0-0000-7300-350200-004-0000	\$296.00	\$6.00	\$302.00
0100-0000-0-0000-7300-360200-004-0000	\$12,427.00	\$272.00	\$12,699.00
0100-0000-0-0000-7300-430000-004-0000	\$4,800.00	(\$994.38)	\$3,805.62

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2140-330100-055-0000	\$1,826.00	\$29.00	\$1,855.00
0100-0000-0-0000-7300-440000-004-0000	\$0.00	\$994.38	\$994.38
0100-0000-0-0000-7400-240000-003-0000	\$294,229.00	\$859.00	\$295,088.00
0100-0000-0-0000-7400-320200-003-0000	\$67,798.00	\$119.00	\$67,917.00
0100-0000-0-0000-7400-330200-003-0000	\$37,340.00	\$66.00	\$37,406.00
0100-0000-0-0000-7400-360200-003-0000	\$10,250.00	\$18.00	\$10,268.00
0100-0000-0-0000-7550-240000-015-0000	\$53,508.00	\$2,236.00	\$55,744.00
0100-0000-0-0000-7550-320200-015-0000	\$7,432.00	\$311.00	\$7,743.00
0100-0000-0-0000-7550-330200-015-0000	\$4,093.00	\$171.00	\$4,264.00
0100-0000-0-0000-7550-340200-015-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0000-0-0000-7550-350200-015-0000	\$27.00	\$1.00	\$28.00
0100-0000-0-0000-7550-360200-015-0000	\$1,124.00	\$47.00	\$1,171.00
0100-0000-0-0000-7550-571030-015-0000	(\$123,108.00)	(\$400.00)	(\$123,508.00)
0100-0000-0-0000-7550-640000-015-0000	\$0.00	\$9,706.10	\$9,706.10
0100-0000-0-0000-7700-240000-061-0000	\$68,612.00	\$3,009.00	\$71,621.00
0100-0000-0-0000-7700-320200-061-0000	\$27,411.00	\$418.00	\$27,829.00
0100-0000-0-0000-7700-330200-061-0000	\$15,097.00	\$230.00	\$15,327.00
0100-0000-0-0000-7700-340200-061-0000	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-7700-350200-061-0000	\$99.00	\$1.00	\$100.00
0100-0000-0-0000-7700-360200-061-0000	\$4,144.00	\$63.00	\$4,207.00
0100-0000-0-0000-8200-220000-012-0000	\$261,460.00	\$11,429.00	\$272,889.00
0100-0000-0-0000-8200-220000-016-0000	\$1,049,971.00	\$44,201.00	\$1,094,172.00
0100-0000-0-0000-8200-220000-016-0021	\$95,071.00	\$4,069.00	\$99,140.00
0100-0000-0-0000-8200-220000-017-0000	\$98,860.00	\$4,169.00	\$103,029.00
0100-0000-0-0000-8200-220010-017-0000	\$200.00	\$5,600.00	\$5,800.00
0100-0000-0-0000-8200-220020-017-0000	\$200.00	\$1,700.00	\$1,900.00
0100-0000-0-0000-8200-320200-012-0000	\$47,156.00	\$1,587.00	\$48,743.00
0100-0000-0-0000-8200-320200-016-0000	\$159,589.00	\$6,139.00	\$165,728.00
0100-0000-0-0000-8200-320200-016-0021	\$13,740.00	\$565.00	\$14,305.00
0100-0000-0-0000-8200-320200-017-0000	\$24,729.00	\$1,593.00	\$26,322.00
0100-0000-0-0000-8200-330200-012-0000	\$25,971.00	\$875.00	\$26,846.00
0100-0000-0-0000-8200-330200-016-0000	\$87,894.00	\$3,382.00	\$91,276.00
0100-0000-0-0000-8200-330200-016-0021	\$7,567.00	\$309.00	\$7,876.00
0100-0000-0-0000-8200-330200-017-0000	\$13,620.00	\$877.00	\$14,497.00
0100-0000-0-0000-8200-340200-012-0000	\$81,661.00	\$810.00	\$82,471.00
0100-0000-0-0000-8200-340200-016-0000	\$263,613.00	\$2,971.00	\$266,584.00
0100-0000-0-0000-8200-340200-016-0021	\$22,744.00	\$270.00	\$23,014.00
0100-0000-0-0000-8200-340200-017-0000	\$36,173.00	\$270.00	\$36,443.00
0100-0000-0-0000-8200-350200-012-0000	\$170.00	\$5.00	\$175.00
0100-0000-0-0000-8200-350200-016-0000	\$574.00	\$23.00	\$597.00
0100-0000-0-0000-8200-350200-016-0021	\$49.00	\$2.00	\$51.00
0100-0000-0-0000-8200-350200-017-0000	\$89.00	\$6.00	\$95.00
0100-0000-0-0000-8200-360200-012-0000	\$7,129.00	\$240.00	\$7,369.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-8200-360200-016-0000	\$24,128.00	\$928.00	\$25,056.00
0100-0000-0-0000-8200-360200-016-0021	\$2,077.00	\$86.00	\$2,163.00
0100-0000-0-0000-8200-360200-017-0000	\$3,739.00	\$241.00	\$3,980.00
0100-0000-0-0000-8200-550010-010-0000	\$68,000.00	(\$8,000.00)	\$60,000.00
0100-0000-0-0000-8200-550020-010-0000	\$890,000.00	(\$60,000.00)	\$830,000.00
0100-0000-0-0000-8200-550080-010-0000	\$0.00	\$18,000.00	\$18,000.00
0100-0000-0-0000-8200-571040-017-0000	(\$30,050.00)	(\$500.00)	(\$30,550.00)
0100-0000-0-0000-8200-575095-016-0021	(\$145,098.00)	(\$5,301.00)	(\$150,399.00)
0100-0000-0-0000-8300-290000-020-0021	\$31,581.00	(\$31,581.00)	\$0.00
0100-0000-0-0000-8300-290010-020-0021	\$2,000.00	(\$2,000.00)	\$0.00
0100-0000-0-0000-8300-290020-020-0021	\$900.00	(\$900.00)	\$0.00
0100-0000-0-0000-8300-320200-020-0021	\$4,789.00	(\$4,789.00)	\$0.00
0100-0000-0-0000-8300-330200-020-0021	\$2,638.00	(\$2,638.00)	\$0.00
0100-0000-0-0000-8300-350200-020-0021	\$17.00	(\$17.00)	\$0.00
0100-0000-0-0000-8300-360200-020-0021	\$724.00	(\$724.00)	\$0.00
0100-0000-0-0000-8300-575095-020-0021	(\$42,649.00)	\$42,649.00	\$0.00
0100-0000-0-0000-9300-761900-001-1111	\$840,000.00	\$297,000.00	\$1,137,000.00
0100-0000-0-1110-1000-110000-020-0000	\$100,000.00	(\$100,000.00)	\$0.00
0100-0000-0-1110-1000-110000-022-0000	\$1,612,123.00	\$8,132.00	\$1,620,255.00
0100-0000-0-1110-1000-110000-023-0000	\$1,382,316.00	\$6,214.00	\$1,388,530.00
0100-0000-0-1110-1000-110000-024-0000	\$2,037,385.00	\$26,831.00	\$2,064,216.00
0100-0000-0-1110-1000-110000-025-0000	\$1,320,616.00	\$12,432.00	\$1,333,048.00
0100-3150-0-1110-1000-580009-027-0000	\$6,295.00	\$1,100.00	\$7,395.00
0100-3310-0-5770-1110-210000-039-0000	\$149,475.00	\$6,174.00	\$155,649.00
0100-3310-0-5770-1110-320200-039-0000	\$21,318.00	\$857.00	\$22,175.00
0100-3310-0-5770-1110-330200-039-0000	\$11,741.00	\$472.00	\$12,213.00
0100-3310-0-5770-1110-350200-039-0000	\$77.00	\$3.00	\$80.00
0100-3310-0-5770-1110-360200-039-0000	\$3,223.00	\$130.00	\$3,353.00
0100-3310-0-5770-7210-731000-000-0000	\$3,978.00	(\$3,978.00)	\$0.00
0100-4035-0-0000-2140-130000-005-0000	\$0.00	\$104,703.00	\$104,703.00
0100-4035-0-0000-2140-190000-005-0000	\$188,420.00	(\$90,721.00)	\$97,699.00
0100-4035-0-0000-2140-310100-005-0000	\$23,704.00	\$1,758.00	\$25,462.00
0100-4035-0-0000-2140-330100-005-0000	\$2,732.00	\$203.00	\$2,935.00
0100-4035-0-0000-2140-340100-005-0000	\$27,074.00	(\$2,256.00)	\$24,818.00
0100-4035-0-0000-2140-350100-005-0000	\$94.00	\$7.00	\$101.00
0100-4035-0-0000-2140-360100-005-0000	\$3,957.00	\$293.00	\$4,250.00
0100-4035-0-0000-2140-520000-005-0000	\$12,577.00	\$28,415.63	\$40,992.63
0100-4035-0-0000-2140-520003-005-0000	\$0.00	\$2,295.00	\$2,295.00
0100-4035-0-0000-7210-731000-000-0000	\$9,956.00	(\$9,956.00)	\$0.00
0100-4203-0-0000-2495-580009-005-0000	\$0.00	\$6,750.00	\$6,750.00
0100-4203-0-1110-1000-110010-005-0000	\$0.00	\$2,700.00	\$2,700.00
0100-4203-0-1110-1000-110040-005-0000	\$70,684.00	(\$2,700.00)	\$67,984.00
0100-4203-0-1110-1000-430000-005-0000	\$10,000.00	(\$6,750.00)	\$3,250.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-5640-0-0000-3140-520003-062-0000	\$200.00	(\$75.00)	\$125.00
0100-5640-0-0000-3140-530000-062-0000	\$0.00	\$75.00	\$75.00
0100-5640-0-0000-7200-430000-062-0000	\$0.00	\$1,000.00	\$1,000.00
0100-5640-0-0000-7200-440000-062-0000	\$2,000.00	(\$1,000.00)	\$1,000.00
0100-6010-0-1110-4000-220000-062-0000	\$802,180.00	\$33,956.00	\$836,136.00
0100-6010-0-1110-4000-220020-062-0000	\$20,400.00	\$5,400.00	\$25,800.00
0100-6010-0-1110-4000-320200-062-0000	\$117,386.00	\$5,466.00	\$122,852.00
0100-6010-0-1110-4000-330200-062-0000	\$64,651.00	\$3,011.00	\$67,662.00
0100-6010-0-1110-4000-350200-062-0000	\$423.00	\$19.00	\$442.00
0100-6010-0-1110-4000-360200-062-0000	\$17,747.00	\$827.00	\$18,574.00
0100-6010-0-1110-4000-430000-023-0000	\$700.00	(\$150.00)	\$550.00
0100-6010-0-1110-4000-575030-023-0000	\$0.00	\$150.00	\$150.00
0100-6264-0-0000-2100-580000-053-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-6264-0-0000-2140-130040-053-0000	\$12,930.00	(\$12,930.00)	\$0.00
0100-6264-0-0000-2140-310100-053-0000	\$1,580.00	(\$1,580.00)	\$0.00
0100-6264-0-0000-2140-330100-053-0000	\$187.00	(\$187.00)	\$0.00
0100-6264-0-0000-2140-350100-053-0000	\$6.00	(\$6.00)	\$0.00
0100-6264-0-0000-2140-360100-053-0000	\$272.00	(\$272.00)	\$0.00
0100-6264-0-0000-2140-520000-053-0000	\$15,619.00	(\$15,619.00)	\$0.00
0100-6264-0-0000-2140-580000-053-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-6264-0-0000-2700-520000-053-0000	\$8,331.00	(\$8,331.00)	\$0.00
0100-6264-0-0000-7210-731000-000-0000	\$0.00	\$22,000.00	\$22,000.00
0100-6264-0-1142-1000-110040-053-0000	\$34,480.00	(\$33,305.00)	\$1,175.00
0100-6264-0-1142-1000-310100-053-0000	\$4,338.00	(\$4,190.00)	\$148.00
0100-6264-0-1142-1000-330100-053-0000	\$500.00	(\$483.00)	\$17.00
0100-6264-0-1142-1000-350100-053-0000	\$17.00	(\$16.00)	\$1.00
0100-6264-0-1142-1000-360100-053-0000	\$724.00	(\$699.00)	\$25.00
0100-6264-0-1142-1000-420000-053-0001	\$0.00	\$8,000.00	\$8,000.00
0100-6264-0-1142-1000-520000-053-0000	\$10,000.00	(\$9,500.00)	\$500.00
0100-6264-0-1142-2130-580000-053-0000	\$10,000.00	(\$10,000.00)	\$0.00
0100-6264-0-1142-2140-110040-053-0000	\$0.00	\$500.00	\$500.00
0100-6264-0-1142-2140-310100-053-0000	\$0.00	\$63.00	\$63.00
0100-6264-0-1142-2140-330100-053-0000	\$0.00	\$7.00	\$7.00
0100-6264-0-1142-2140-360100-053-0000	\$0.00	\$11.00	\$11.00
0100-6264-0-1152-1000-110040-053-0000	\$9,611.00	\$47,480.00	\$57,091.00
0100-6264-0-1152-1000-310100-053-0000	\$1,209.00	\$5,973.00	\$7,182.00
0100-6264-0-1152-1000-330100-053-0000	\$139.00	\$689.00	\$828.00
0100-6264-0-1152-1000-350100-053-0000	\$5.00	\$24.00	\$29.00
0100-6264-0-1152-1000-360100-053-0000	\$202.00	\$997.00	\$1,199.00
0100-6264-0-1152-1000-420000-053-0000	\$0.00	\$7,000.00	\$7,000.00
0100-0000-0-1110-1000-110000-026-0000	\$1,836,026.00	\$2,938.00	\$1,838,964.00
0100-0000-0-1110-1000-110000-027-0000	\$1,426,562.00	\$10,314.00	\$1,436,876.00
0100-0000-0-1110-1000-110000-028-0000	\$1,549,773.00	\$6,332.00	\$1,556,105.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-110040-005-0169	\$73,000.00	(\$73,000.00)	\$0.00
0100-0000-0-1110-1000-290000-020-0021	\$0.00	\$33,033.00	\$33,033.00
0100-0000-0-1110-1000-290010-020-0021	\$0.00	\$2,000.00	\$2,000.00
0100-0000-0-1110-1000-290020-020-0021	\$0.00	\$900.00	\$900.00
0100-0000-0-1110-1000-310100-005-0169	\$9,183.00	(\$9,183.00)	\$0.00
0100-0000-0-1110-1000-310100-020-0000	\$63,277.00	(\$12,580.00)	\$50,697.00
0100-0000-0-1110-1000-310100-022-0000	\$202,805.00	\$1,023.00	\$203,828.00
0100-0000-0-1110-1000-310100-023-0000	\$173,895.00	\$782.00	\$174,677.00
0100-0000-0-1110-1000-310100-024-0000	\$256,303.00	\$3,375.00	\$259,678.00
0100-0000-0-1110-1000-310100-025-0000	\$166,133.00	\$1,564.00	\$167,697.00
0100-0000-0-1110-1000-310100-026-0000	\$230,972.00	\$370.00	\$231,342.00
0100-0000-0-1110-1000-310100-027-0000	\$179,461.00	\$1,298.00	\$180,759.00
0100-0000-0-1110-1000-310100-028-0000	\$194,961.00	\$797.00	\$195,758.00
0100-0000-0-1110-1000-320200-020-0021	\$0.00	\$4,991.00	\$4,991.00
0100-0000-0-1110-1000-330100-005-0169	\$1,059.00	(\$1,059.00)	\$0.00
0100-0000-0-1110-1000-330100-020-0000	\$7,294.00	(\$1,450.00)	\$5,844.00
0100-0000-0-1110-1000-330100-022-0000	\$23,376.00	\$118.00	\$23,494.00
0100-0000-0-1110-1000-330100-023-0000	\$20,044.00	\$90.00	\$20,134.00
0100-0000-0-1110-1000-330100-024-0000	\$29,542.00	\$389.00	\$29,931.00
0100-0000-0-1110-1000-330100-025-0000	\$19,149.00	\$180.00	\$19,329.00
0100-0000-0-1110-1000-330100-026-0000	\$26,622.00	\$43.00	\$26,665.00
0100-0000-0-1110-1000-330100-027-0000	\$20,685.00	\$150.00	\$20,835.00
0100-0000-0-1110-1000-330100-028-0000	\$22,472.00	\$92.00	\$22,564.00
0100-0000-0-1110-1000-330200-020-0021	\$0.00	\$2,749.00	\$2,749.00
0100-0000-0-1110-1000-340100-001-0000	\$0.00	\$29,911.00	\$29,911.00
0100-0000-0-1110-1000-340100-026-0000	\$324,888.00	(\$2,256.00)	\$322,632.00
0100-0000-0-1110-1000-350100-005-0169	\$37.00	(\$37.00)	\$0.00
0100-0000-0-1110-1000-350100-020-0000	\$252.00	(\$50.00)	\$202.00
0100-0000-0-1110-1000-350100-022-0000	\$806.00	\$4.00	\$810.00
0100-0000-0-1110-1000-350100-023-0000	\$691.00	\$3.00	\$694.00
0100-0000-0-1110-1000-350100-024-0000	\$1,019.00	\$13.00	\$1,032.00
0100-0000-0-1110-1000-350100-025-0000	\$660.00	\$7.00	\$667.00
0100-0000-0-1110-1000-350100-026-0000	\$918.00	\$1.00	\$919.00
0100-0000-0-1110-1000-350100-027-0000	\$713.00	\$5.00	\$718.00
0100-0000-0-1110-1000-350100-028-0000	\$775.00	\$2.00	\$777.00
0100-0000-0-1110-1000-350200-020-0021	\$0.00	\$18.00	\$18.00
0100-0000-0-1110-1000-360100-005-0169	\$1,533.00	(\$1,533.00)	\$0.00
0100-0000-0-1110-1000-360100-020-0000	\$10,563.00	(\$2,100.00)	\$8,463.00
0100-0000-0-1110-1000-360100-022-0000	\$33,855.00	\$170.00	\$34,025.00
0100-0000-0-1110-1000-360100-023-0000	\$29,029.00	\$130.00	\$29,159.00
0100-0000-0-1110-1000-360100-024-0000	\$42,785.00	\$564.00	\$43,349.00
0100-0000-0-1110-1000-360100-025-0000	\$27,733.00	\$261.00	\$27,994.00
0100-0000-0-1110-1000-360100-026-0000	\$38,557.00	\$61.00	\$38,618.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-1110-1000-360100-027-0000	\$29,958.00	\$216.00	\$30,174.00
0100-0000-0-1110-1000-360100-028-0000	\$32,545.00	\$133.00	\$32,678.00
0100-0000-0-1110-1000-360200-020-0021	\$0.00	\$755.00	\$755.00
0100-0000-0-1110-1000-575095-020-0021	\$0.00	(\$44,446.00)	(\$44,446.00)
0100-0000-0-1142-3160-430000-060-0000	\$0.00	\$1,188.00	\$1,188.00
0100-0332-0-0000-2100-240000-051-0000	\$59,262.00	\$2,604.00	\$61,866.00
0100-0332-0-0000-2100-320200-051-0000	\$8,250.00	\$361.00	\$8,611.00
0100-0332-0-0000-2100-330200-051-0000	\$4,544.00	\$199.00	\$4,743.00
0100-0332-0-0000-2100-340200-051-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-0000-2100-350200-051-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-0000-2100-360200-051-0000	\$1,247.00	\$55.00	\$1,302.00
0100-0332-0-0000-2140-130000-053-0000	\$236,121.00	(\$104,370.00)	\$131,751.00
0100-0332-0-0000-2140-130000-055-0000	\$125,933.00	\$2,000.00	\$127,933.00
0100-0332-0-0000-2140-310100-053-0000	\$29,704.00	(\$13,130.00)	\$16,574.00
0100-0332-0-0000-2140-310100-055-0000	\$15,842.00	\$252.00	\$16,094.00
0100-0332-0-0000-2140-330100-053-0000	\$3,424.00	(\$1,514.00)	\$1,910.00
0100-0332-0-0000-3130-340200-063-0000	\$24,801.00	\$135.00	\$24,936.00
0100-6500-0-5770-1110-360200-039-0000	\$286.00	\$305.00	\$591.00
0100-0332-0-0000-2700-330100-030-0000	\$2,043.00	\$9.00	\$2,052.00
0100-0332-0-0000-2700-330100-031-0000	\$1,993.00	\$10.00	\$2,003.00
0100-0332-0-0000-2700-330200-062-0000	\$2,100.00	\$87.00	\$2,187.00
0100-0332-0-0000-2700-340200-062-0000	\$5,686.00	\$68.00	\$5,754.00
0100-0332-0-0000-2700-350100-022-0000	\$17.00	(\$2.00)	\$15.00
0100-0332-0-0000-2700-350100-026-0000	\$18.00	(\$2.00)	\$16.00
0100-0332-0-0000-2700-350100-030-0000	\$70.00	\$1.00	\$71.00
0100-0332-0-0000-2700-360100-022-0000	\$714.00	(\$67.00)	\$647.00
0100-0332-0-0000-2700-360100-026-0000	\$743.00	(\$80.00)	\$663.00
0100-0332-0-0000-2700-360100-028-0000	\$714.00	\$14.00	\$728.00
0100-0332-0-0000-2700-360100-030-0000	\$2,959.00	\$13.00	\$2,972.00
0100-0332-0-0000-2700-360100-031-0000	\$2,887.00	\$14.00	\$2,901.00
0100-0332-0-0000-2700-360200-062-0000	\$576.00	\$24.00	\$600.00
0100-0332-0-0000-2700-520003-022-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-023-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-024-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-025-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-026-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-027-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-028-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-029-0000	\$0.00	\$750.00	\$750.00
0100-0332-0-0000-2700-520003-031-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3110-120000-020-0000	\$410,935.00	(\$12,995.00)	\$397,940.00
0100-0332-0-0000-3110-130000-022-0000	\$68,104.00	(\$6,406.00)	\$61,698.00
0100-0332-0-0000-3110-130000-026-0000	\$70,827.00	(\$7,573.00)	\$63,254.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3110-130000-028-0000	\$68,104.00	\$1,334.00	\$69,438.00
0100-0332-0-0000-3110-130000-030-0000	\$65,485.00	\$1,334.00	\$66,819.00
0100-0332-0-0000-3110-130000-031-0000	\$70,827.00	\$1,334.00	\$72,161.00
0100-0332-0-0000-3110-310100-020-0000	\$51,696.00	(\$1,635.00)	\$50,061.00
0100-0332-0-0000-3110-310100-022-0000	\$8,567.00	(\$805.00)	\$7,762.00
0100-0332-0-0000-3110-310100-026-0000	\$8,910.00	(\$953.00)	\$7,957.00
0100-0332-0-0000-3110-310100-028-0000	\$8,567.00	\$168.00	\$8,735.00
0100-0332-0-0000-3110-310100-030-0000	\$8,238.00	\$168.00	\$8,406.00
0100-0332-0-0000-3110-310100-031-0000	\$8,910.00	\$168.00	\$9,078.00
0100-0332-0-0000-3110-330100-020-0000	\$5,959.00	(\$189.00)	\$5,770.00
0100-0332-0-0000-3110-330100-022-0000	\$988.00	(\$93.00)	\$895.00
0100-0332-0-0000-3110-330100-026-0000	\$1,027.00	(\$110.00)	\$917.00
0100-0332-0-0000-3110-330100-028-0000	\$988.00	\$19.00	\$1,007.00
0100-0332-0-0000-3110-330100-030-0000	\$950.00	\$19.00	\$969.00
0100-0332-0-0000-3110-330100-031-0000	\$1,027.00	\$19.00	\$1,046.00
0100-0332-0-0000-3110-340100-020-0000	\$67,145.00	(\$2,238.00)	\$64,907.00
0100-0332-0-0000-3110-350100-020-0000	\$205.00	(\$6.00)	\$199.00
0100-0332-0-0000-3110-350100-022-0000	\$34.00	(\$3.00)	\$31.00
0100-0332-0-0000-3110-350100-026-0000	\$35.00	(\$3.00)	\$32.00
0100-0332-0-0000-3110-350100-028-0000	\$34.00	\$1.00	\$35.00
0100-0332-0-0000-3110-350100-031-0000	\$35.00	\$1.00	\$36.00
0100-0332-0-0000-3110-360100-020-0000	\$8,630.00	(\$273.00)	\$8,357.00
0100-0332-0-0000-3110-360100-022-0000	\$1,430.00	(\$134.00)	\$1,296.00
0100-0332-0-0000-3110-360100-026-0000	\$1,487.00	(\$159.00)	\$1,328.00
0100-0332-0-0000-3110-360100-028-0000	\$1,430.00	\$28.00	\$1,458.00
0100-0332-0-0000-3110-360100-030-0000	\$1,375.00	\$28.00	\$1,403.00
0100-0332-0-0000-3110-360100-031-0000	\$1,487.00	\$28.00	\$1,515.00
0100-0332-0-0000-3110-520003-020-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-3130-240000-063-0000	\$46,534.00	\$2,025.00	\$48,559.00
0100-0332-0-0000-3130-290000-020-0000	\$443,380.00	\$19,139.00	\$462,519.00
0100-0332-0-0000-3130-290000-053-0000	\$49,620.00	\$2,078.00	\$51,698.00
0100-0332-0-0000-3130-320200-020-0000	\$61,585.00	\$2,659.00	\$64,244.00
0100-0332-0-0000-3130-320200-053-0000	\$6,892.00	\$289.00	\$7,181.00
0100-0332-0-0000-3130-320200-063-0000	\$23,262.00	\$282.00	\$23,544.00
0100-0332-0-0000-3130-330200-020-0000	\$33,919.00	\$1,464.00	\$35,383.00
0100-0332-0-0000-3130-330200-053-0000	\$3,796.00	\$159.00	\$3,955.00
0100-0332-0-0000-3130-330200-063-0000	\$12,812.00	\$155.00	\$12,967.00
0100-0332-0-0000-3130-340200-020-0000	\$90,976.00	\$1,080.00	\$92,056.00
0100-0332-0-0000-3130-340200-053-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-0000-2140-340100-053-0000	\$26,858.00	(\$11,191.00)	\$15,667.00
0100-0332-0-0000-2140-350100-053-0000	\$118.00	(\$52.00)	\$66.00
0100-0332-0-0000-2140-350100-055-0000	\$63.00	\$1.00	\$64.00
0100-0332-0-0000-2140-360100-053-0000	\$4,959.00	(\$2,192.00)	\$2,767.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2140-360100-055-0000	\$2,645.00	\$42.00	\$2,687.00
0100-0332-0-0000-2140-520003-030-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2140-520003-053-0000	\$0.00	\$1,500.00	\$1,500.00
0100-0332-0-0000-2150-240000-053-0000	\$60,387.00	\$2,604.00	\$62,991.00
0100-0332-0-0000-2150-320200-053-0000	\$8,388.00	\$361.00	\$8,749.00
0100-0332-0-0000-2150-330200-053-0000	\$4,620.00	\$199.00	\$4,819.00
0100-0332-0-0000-2150-340200-053-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-0000-2150-350200-053-0000	\$30.00	\$1.00	\$31.00
0100-0332-0-0000-2150-360200-053-0000	\$1,268.00	\$55.00	\$1,323.00
0100-0332-0-0000-2150-430000-005-0000	\$17,034.00	(\$900.00)	\$16,134.00
0100-0332-0-0000-2150-571030-005-0000	\$0.00	\$400.00	\$400.00
0100-0332-0-0000-2420-220000-020-0000	\$251,564.00	\$10,794.00	\$262,358.00
0100-0332-0-0000-2420-220000-020-0021	\$25,105.00	\$1,092.00	\$26,197.00
0100-0332-0-0000-2420-220000-056-0000	\$53,755.00	\$2,358.00	\$56,113.00
0100-0332-0-0000-2420-240000-061-0000	\$361,522.00	\$15,799.00	\$377,321.00
0100-0332-0-0000-2420-320200-020-0000	\$34,942.00	\$1,500.00	\$36,442.00
0100-0332-0-0000-2420-320200-020-0021	\$3,487.00	\$152.00	\$3,639.00
0100-0332-0-0000-2420-320200-056-0000	\$7,522.00	\$328.00	\$7,850.00
0100-0332-0-0000-2420-320200-061-0000	\$50,215.00	\$2,195.00	\$52,410.00
0100-0332-0-0000-2420-330200-020-0000	\$19,245.00	\$825.00	\$20,070.00
0100-0332-0-0000-2420-330200-020-0021	\$1,921.00	\$83.00	\$2,004.00
0100-0332-0-0000-2420-330200-056-0000	\$4,143.00	\$180.00	\$4,323.00
0100-0332-0-0000-2420-330200-061-0000	\$27,656.00	\$1,209.00	\$28,865.00
0100-0332-0-0000-2420-340200-056-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-0000-2420-340200-061-0000	\$68,232.00	\$810.00	\$69,042.00
0100-0332-0-0000-2420-350200-020-0000	\$126.00	\$5.00	\$131.00
0100-0332-0-0000-2420-350200-056-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-0000-2420-350200-061-0000	\$181.00	\$8.00	\$189.00
0100-0332-0-0000-2420-360200-020-0000	\$5,283.00	\$227.00	\$5,510.00
0100-0332-0-0000-2420-360200-020-0021	\$527.00	\$23.00	\$550.00
0100-0332-0-0000-2420-360200-056-0000	\$1,137.00	\$50.00	\$1,187.00
0100-0332-0-0000-2420-360200-061-0000	\$7,592.00	\$332.00	\$7,924.00
0100-0332-0-0000-2420-520003-061-0000	\$0.00	\$10,035.00	\$10,035.00
0100-0332-0-0000-2495-571040-005-0000	\$0.00	\$500.00	\$500.00
0100-0332-0-0000-2495-575030-022-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-0000-2495-575030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-0000-2495-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-0000-2495-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-029-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-0000-2495-575030-030-0000	\$0.00	\$2,000.00	\$2,000.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-2495-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-0000-2700-130000-022-0000	\$34,001.00	(\$3,198.00)	\$30,803.00
0100-0332-0-0000-2700-130000-026-0000	\$35,361.00	(\$3,782.00)	\$31,579.00
0100-0332-0-0000-2700-130000-028-0000	\$34,001.00	\$666.00	\$34,667.00
0100-0332-0-0000-2700-130000-030-0000	\$140,881.00	\$666.00	\$141,547.00
0100-0332-0-0000-2700-130000-031-0000	\$137,466.00	\$666.00	\$138,132.00
0100-0332-0-0000-2700-240000-062-0000	\$26,561.00	\$1,142.00	\$27,703.00
0100-0332-0-0000-2700-310100-022-0000	\$4,277.00	(\$402.00)	\$3,875.00
0100-0332-0-0000-2700-310100-026-0000	\$4,448.00	(\$475.00)	\$3,973.00
0100-0332-0-0000-2700-310100-028-0000	\$4,277.00	\$84.00	\$4,361.00
0100-0332-0-0000-2700-310100-030-0000	\$17,723.00	\$84.00	\$17,807.00
0100-0332-0-0000-2700-310100-031-0000	\$17,293.00	\$84.00	\$17,377.00
0100-0332-0-0000-2700-320200-062-0000	\$3,812.00	\$159.00	\$3,971.00
0100-0332-0-0000-2700-330100-022-0000	\$493.00	(\$46.00)	\$447.00
0100-0332-0-0000-2700-330100-026-0000	\$513.00	(\$55.00)	\$458.00
0100-0332-0-0000-2700-330100-028-0000	\$493.00	\$10.00	\$503.00
0100-6500-0-5770-1120-110000-039-0000	\$984,986.00	(\$16,976.00)	\$968,010.00
0100-6500-0-5770-1120-110040-039-0000	\$0.00	\$2,016.00	\$2,016.00
0100-6500-0-5770-1120-210000-039-0000	\$198,037.00	\$9,260.00	\$207,297.00
0100-6500-0-5770-1120-210010-039-0000	\$3,500.00	(\$550.00)	\$2,950.00
0100-6500-0-5770-1120-310100-039-0000	\$124,399.00	(\$1,882.00)	\$122,517.00
0100-6500-0-5770-1120-320200-039-0000	\$28,410.00	\$800.00	\$29,210.00
0100-6500-0-5770-1120-330100-039-0000	\$14,339.00	(\$217.00)	\$14,122.00
0100-6500-0-5770-1120-330200-039-0000	\$15,647.00	\$441.00	\$16,088.00
0100-6500-0-5770-1120-340100-039-0000	\$157,932.00	(\$2,346.00)	\$155,586.00
0100-6500-0-5770-1120-350100-039-0000	\$494.00	(\$7.00)	\$487.00
0100-6500-0-5770-1120-350200-039-0000	\$102.00	\$3.00	\$105.00
0100-6500-0-5770-1120-360100-039-0000	\$20,776.00	(\$324.00)	\$20,452.00
0100-6500-0-5770-1120-360200-039-0000	\$4,295.00	\$121.00	\$4,416.00
0100-6500-0-5770-1120-430000-039-0000	\$3,000.00	(\$1,400.00)	\$1,600.00
0100-6500-0-5770-1130-210000-039-0000	\$125,454.00	\$5,464.00	\$130,918.00
0100-6500-0-5770-1130-210010-039-0000	\$0.00	\$50.00	\$50.00
0100-6500-0-5770-1130-210040-039-0000	\$10,000.00	(\$9,500.00)	\$500.00
0100-6500-0-5770-1130-320200-039-0000	\$18,815.00	(\$554.00)	\$18,261.00
0100-6500-0-5770-1130-330200-039-0000	\$10,362.00	(\$305.00)	\$10,057.00
0100-6500-0-5770-1130-340200-039-0000	\$16,560.00	\$135.00	\$16,695.00
0100-6500-0-5770-1130-350200-039-0000	\$68.00	(\$2.00)	\$66.00
0100-6500-0-5770-1130-360200-039-0000	\$2,845.00	(\$84.00)	\$2,761.00
0100-6500-0-5770-1190-110040-039-0000	\$1,196.00	(\$696.00)	\$500.00
0100-6500-0-5770-1190-210010-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1190-210040-039-0000	\$0.00	\$500.00	\$500.00
0100-6500-0-5770-1190-310100-039-0000	\$150.00	(\$87.00)	\$63.00
0100-6500-0-5770-1190-320200-039-0000	\$0.00	\$139.00	\$139.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5770-1190-330100-039-0000	\$17.00	(\$10.00)	\$7.00
0100-6500-0-5770-1190-330200-039-0000	\$0.00	\$77.00	\$77.00
0100-6500-0-5770-1190-350100-039-0000	\$1.00	(\$1.00)	\$0.00
0100-6500-0-5770-1190-360100-039-0000	\$25.00	(\$14.00)	\$11.00
0100-6500-0-5770-1190-360200-039-0000	\$0.00	\$21.00	\$21.00
0100-6500-0-5770-2100-440000-039-0000	\$0.00	\$1,400.00	\$1,400.00
0100-6500-0-5770-3120-120000-039-0000	\$213,340.00	\$703.00	\$214,043.00
0100-6500-0-5770-3120-310100-039-0000	\$26,838.00	\$89.00	\$26,927.00
0100-6500-0-5770-3120-330100-039-0000	\$3,093.00	\$11.00	\$3,104.00
0100-6500-0-5770-3120-340100-039-0000	\$28,223.00	(\$470.00)	\$27,753.00
0100-6500-0-5770-3120-360100-039-0000	\$4,480.00	\$15.00	\$4,495.00
0100-6500-0-5770-3600-580000-039-0000	\$25,000.00	(\$25,000.00)	\$0.00
0100-6512-0-5770-1190-350200-039-0000	\$0.00	\$1.00	\$1.00
0100-7400-0-1110-1000-430000-025-0000	\$13,133.05	\$3,708.95	\$16,842.00
0100-8150-0-0000-8100-220000-011-0000	\$414,860.00	\$17,777.00	\$432,637.00
0100-8150-0-0000-8100-240000-011-0000	\$65,157.00	\$2,604.00	\$67,761.00
0100-8150-0-0000-8100-320200-011-0000	\$76,569.00	\$2,830.00	\$79,399.00
0100-8150-0-0000-8100-330200-011-0000	\$42,171.00	\$1,559.00	\$43,730.00
0100-8150-0-0000-8100-340200-011-0000	\$104,405.00	\$1,080.00	\$105,485.00
0100-8150-0-0000-8100-350200-011-0000	\$276.00	\$10.00	\$286.00
0100-8150-0-0000-8100-360200-011-0000	\$11,576.00	\$428.00	\$12,004.00
0100-9010-0-7110-3140-220020-000-0000	\$0.00	\$1,908.06	\$1,908.06
0100-9010-0-7110-3140-320200-000-0000	\$0.00	\$264.99	\$264.99
0100-9010-0-7110-3140-330200-000-0000	\$0.00	\$145.97	\$145.97
0100-9010-0-7110-3140-350200-000-0000	\$0.00	\$0.95	\$0.95
0100-9010-0-7110-3140-360200-000-0000	\$0.00	\$40.07	\$40.07
0100-9010-0-7110-8200-220020-000-0000	\$0.00	\$1,191.97	\$1,191.97
0100-9010-0-7110-8200-330200-000-0000	\$0.00	\$91.18	\$91.18
0100-9010-0-7110-8200-350200-000-0000	\$0.00	\$0.60	\$0.60
0100-9010-0-7110-8200-360200-000-0000	\$0.00	\$25.03	\$25.03
0100-0332-0-0000-3130-350200-020-0000	\$222.00	\$9.00	\$231.00
0100-0332-0-0000-3130-350200-053-0000	\$25.00	\$1.00	\$26.00
0100-0332-0-0000-3130-350200-063-0000	\$84.00	\$1.00	\$85.00
0100-0332-0-0000-3130-360200-020-0000	\$9,311.00	\$402.00	\$9,713.00
0100-0332-0-0000-3130-360200-053-0000	\$1,042.00	\$44.00	\$1,086.00
0100-0332-0-0000-3130-360200-063-0000	\$3,517.00	\$43.00	\$3,560.00
0100-0332-0-0000-3130-520003-053-0000	\$0.00	\$450.00	\$450.00
0100-0332-0-0000-3140-220000-020-0000	\$274,564.00	\$11,509.00	\$286,073.00
0100-0332-0-0000-3140-220000-020-0021	\$26,182.00	\$1,099.00	\$27,281.00
0100-0332-0-0000-3140-320200-020-0000	\$38,137.00	\$1,599.00	\$39,736.00
0100-0332-0-0000-3140-320200-020-0021	\$3,637.00	\$152.00	\$3,789.00
0100-0332-0-0000-3140-330200-020-0000	\$21,004.00	\$881.00	\$21,885.00
0100-0332-0-0000-3140-330200-020-0021	\$2,003.00	\$84.00	\$2,087.00

Pending Budget Revision
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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-0000-3140-340200-020-0000	\$113,720.00	\$1,350.00	\$115,070.00
0100-0332-0-0000-3140-340200-020-0021	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-0000-3140-350200-020-0000	\$137.00	\$6.00	\$143.00
0100-0332-0-0000-3140-350200-020-0021	\$13.00	\$1.00	\$14.00
0100-0332-0-0000-3140-360200-020-0000	\$5,766.00	\$242.00	\$6,008.00
0100-0332-0-0000-3140-360200-020-0021	\$550.00	\$23.00	\$573.00
0100-0332-0-0000-8200-220000-016-0000	\$82,785.00	\$3,498.00	\$86,283.00
0100-0332-0-0000-8200-320200-016-0000	\$11,499.00	\$486.00	\$11,985.00
0100-0332-0-0000-8200-330200-016-0000	\$6,333.00	\$268.00	\$6,601.00
0100-0332-0-0000-8200-340200-016-0000	\$22,744.00	\$270.00	\$23,014.00
0100-0332-0-0000-8200-350200-016-0000	\$41.00	\$2.00	\$43.00
0100-0332-0-0000-8200-360200-016-0000	\$1,738.00	\$74.00	\$1,812.00
0100-0332-0-0000-8300-290000-020-0000	\$471,188.00	(\$471,188.00)	\$0.00
0100-0332-0-0000-8300-290010-020-0000	\$20,000.00	(\$20,000.00)	\$0.00
0100-0332-0-0000-8300-290020-020-0000	\$9,000.00	(\$9,000.00)	\$0.00
0100-0332-0-0000-8300-320200-020-0000	\$69,476.00	(\$69,476.00)	\$0.00
0100-0332-0-0000-8300-330200-020-0000	\$38,264.00	(\$38,264.00)	\$0.00
0100-0332-0-0000-8300-340200-020-0000	\$5,837.00	(\$5,837.00)	\$0.00
0100-0332-0-0000-8300-350200-020-0000	\$250.00	(\$250.00)	\$0.00
0100-0332-0-0000-8300-360200-020-0000	\$10,504.00	(\$10,504.00)	\$0.00
0100-0332-0-1110-1000-110010-023-0000	\$0.00	\$1,000.00	\$1,000.00
0100-0332-0-1110-1000-210000-020-0000	\$33,361.00	\$1,199.00	\$34,560.00
0100-0332-0-1110-1000-210030-005-0000	\$0.00	\$2,425.46	\$2,425.46
0100-0332-0-1110-1000-290000-020-0000	\$0.00	\$448,102.00	\$448,102.00
0100-0332-0-1110-1000-290010-020-0000	\$0.00	\$20,000.00	\$20,000.00
0100-0332-0-1110-1000-290020-020-0000	\$0.00	\$9,000.00	\$9,000.00
0100-0332-0-1110-1000-310100-023-0000	\$0.00	\$126.00	\$126.00
0100-0332-0-1110-1000-320200-005-0000	\$0.00	\$336.85	\$336.85
0100-0332-0-1110-1000-320200-020-0000	\$4,634.00	\$66,436.00	\$71,070.00
0100-0332-0-1110-1000-330100-023-0000	\$0.00	\$15.00	\$15.00
0100-0332-0-1110-1000-330200-005-0000	\$0.00	\$185.55	\$185.55
0100-0332-0-1110-1000-330200-020-0000	\$2,552.00	\$36,590.00	\$39,142.00
0100-0332-0-1110-1000-340200-020-0000	\$2,205.00	\$5,837.00	\$8,042.00
0100-0332-0-1110-1000-350100-023-0000	\$0.00	\$1.00	\$1.00
0100-0332-0-1110-1000-350200-005-0000	\$0.00	\$1.21	\$1.21
0100-0332-0-1110-1000-350200-020-0000	\$17.00	\$239.00	\$256.00
0100-0332-0-1110-1000-360100-023-0000	\$0.00	\$9.00	\$9.00
0100-0332-0-1110-1000-360200-005-0000	\$0.00	\$50.93	\$50.93
0100-0332-0-1110-1000-360200-020-0000	\$701.00	\$10,044.00	\$10,745.00
0100-0332-0-1110-1000-420000-024-0000	\$0.00	\$2,527.33	\$2,527.33
0100-0332-0-1110-1000-430000-022-0000	\$18,520.00	(\$4,500.00)	\$14,020.00
0100-0332-0-1110-1000-430000-023-0000	\$15,105.00	(\$6,151.00)	\$8,954.00
0100-0332-0-1110-1000-430000-024-0000	\$18,356.00	(\$8,527.33)	\$9,828.67

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0332-0-1110-1000-430000-025-0000	\$13,529.00	(\$5,000.00)	\$8,529.00
0100-0332-0-1110-1000-430000-026-0000	\$17,765.00	(\$5,000.00)	\$12,765.00
0100-0332-0-1110-1000-430000-027-0000	\$9,293.00	(\$2,400.00)	\$6,893.00
0100-0332-0-1110-1000-430000-028-0000	\$13,627.00	(\$4,500.00)	\$9,127.00
0100-0332-0-1110-1000-430000-029-0000	\$13,661.00	(\$5,500.00)	\$8,161.00
0100-0332-0-1110-1000-430000-030-0000	\$15,630.00	(\$4,000.00)	\$11,630.00
0100-0332-0-1110-1000-430000-031-0000	\$13,956.00	(\$4,000.00)	\$9,956.00
0100-0332-0-1110-1000-571005-056-0000	(\$18,784.00)	(\$200.00)	(\$18,984.00)
0100-0332-0-1110-1000-575030-022-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-1110-1000-575030-023-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-024-0000	\$0.00	\$3,000.00	\$3,000.00
0100-0332-0-1110-1000-575030-025-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-026-0000	\$0.00	\$2,500.00	\$2,500.00
0100-0332-0-1110-1000-575030-027-0000	\$0.00	\$1,200.00	\$1,200.00
0100-0332-0-1110-1000-575030-028-0000	\$0.00	\$2,250.00	\$2,250.00
0100-0332-0-1110-1000-575030-029-0000	\$0.00	\$3,250.00	\$3,250.00
0100-0332-0-1110-1000-575030-030-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1110-1000-575030-031-0000	\$0.00	\$2,000.00	\$2,000.00
0100-0332-0-1135-4000-520003-057-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-1156-1000-110000-020-0000	\$321,201.00	\$2,136.00	\$323,337.00
0100-0332-0-1156-1000-310100-020-0000	\$40,407.00	\$269.00	\$40,676.00
0100-0332-0-1156-1000-330100-020-0000	\$4,657.00	\$31.00	\$4,688.00
0100-0332-0-1156-1000-350100-020-0000	\$161.00	\$1.00	\$162.00
0100-0332-0-1156-1000-360100-020-0000	\$6,745.00	\$45.00	\$6,790.00
0100-0332-0-3550-1000-210000-038-0000	\$62,259.00	\$2,664.00	\$64,923.00
0100-0332-0-3550-1000-320200-038-0000	\$8,648.00	\$370.00	\$9,018.00
0100-0332-0-3550-1000-330200-038-0000	\$4,763.00	\$204.00	\$4,967.00
0100-0332-0-3550-1000-350200-038-0000	\$31.00	\$1.00	\$32.00
0100-0332-0-3550-1000-360200-038-0000	\$1,307.00	\$56.00	\$1,363.00
0100-0332-0-3550-1000-430000-038-0000	\$2,208.00	(\$1,524.00)	\$684.00
0100-0332-0-3550-1000-575030-038-0000	\$0.00	\$224.00	\$224.00
0100-0332-0-3550-1000-580009-038-0000	\$0.00	\$1,300.00	\$1,300.00
0100-0332-0-3550-2700-520003-038-0000	\$0.00	\$375.00	\$375.00
0100-0332-0-3550-3130-290000-038-0000	\$53,168.00	\$2,241.00	\$55,409.00
0100-0332-0-3550-3130-320200-038-0000	\$7,385.00	\$311.00	\$7,696.00
0100-0332-0-3550-3130-330200-038-0000	\$4,067.00	\$172.00	\$4,239.00
0100-0332-0-3550-3130-340200-038-0000	\$11,372.00	\$135.00	\$11,507.00
0100-0332-0-3550-3130-350200-038-0000	\$27.00	\$1.00	\$28.00
0100-0332-0-3550-3130-360200-038-0000	\$1,117.00	\$47.00	\$1,164.00
0100-1100-0-1110-1000-430000-010-0000	\$2,750.00	\$7,250.00	\$10,000.00
0100-1100-0-1110-1000-430000-022-0000	\$18,905.00	\$13,504.00	\$32,409.00
0100-1100-0-1110-1000-430000-023-0000	\$11,386.00	\$9,262.73	\$20,648.73
0100-1100-0-1110-1000-430000-024-0000	\$25,260.00	\$12,433.00	\$37,693.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-1100-0-1110-1000-430000-025-0000	\$11,495.00	\$9,614.20	\$21,109.20
0100-1100-0-1110-1000-430000-026-0000	\$20,867.00	\$4,654.21	\$25,521.21
0100-1100-0-1110-1000-430000-027-0000	\$9,020.00	\$14,383.65	\$23,403.65
0100-1100-0-1110-1000-430000-028-0000	\$21,052.00	\$8,104.54	\$29,156.54
0100-1100-0-1110-1000-430000-029-0000	\$15,182.00	\$6,675.94	\$21,857.94
0100-1100-0-1110-1000-430000-030-0000	\$36,401.00	\$13,754.41	\$50,155.41
0100-1100-0-1110-1000-430000-031-0000	\$31,956.00	\$7,688.00	\$39,644.00
0100-1100-0-1110-1000-440000-010-0000	\$0.00	\$1,000.00	\$1,000.00
0100-1100-0-1110-4000-430000-024-0077	\$0.00	\$2,000.00	\$2,000.00
0100-1100-0-1176-1000-110040-025-0000	\$4,200.00	(\$400.00)	\$3,800.00
0100-1100-0-1176-1000-210040-025-0000	\$0.00	\$400.00	\$400.00
0100-1100-0-1176-1000-310100-025-0000	\$528.00	(\$50.00)	\$478.00
0100-1100-0-1176-1000-320200-025-0000	\$0.00	\$56.00	\$56.00
0100-1100-0-1176-1000-330100-025-0000	\$61.00	(\$6.00)	\$55.00
0100-1100-0-1176-1000-330200-025-0000	\$0.00	\$31.00	\$31.00
0100-1100-0-1176-1000-350100-025-0000	\$1.00	\$1.00	\$2.00
0100-1100-0-1176-1000-350100-028-0000	\$0.00	\$1.00	\$1.00
0100-1100-0-1176-1000-360100-025-0000	\$88.00	(\$8.00)	\$80.00
0100-1100-0-1176-1000-360200-025-0000	\$0.00	\$8.00	\$8.00
0100-0000-0-0000-2100-130000-053-0000	\$136,308.00	(\$24,638.00)	\$111,670.00
0100-0000-0-0000-2100-240000-062-0000	\$26,561.00	\$1,142.00	\$27,703.00
0100-0000-0-0000-2100-310100-053-0000	\$17,148.00	(\$3,100.00)	\$14,048.00
0100-0000-0-0000-2100-320200-062-0000	\$14,934.00	\$158.00	\$15,092.00
0100-0000-0-0000-2100-330100-053-0000	\$1,976.00	(\$357.00)	\$1,619.00
0100-0000-0-0000-2100-330200-062-0000	\$8,225.00	(\$1,913.00)	\$6,312.00
0100-0000-0-0000-2100-340100-053-0000	\$13,429.00	(\$2,238.00)	\$11,191.00
0100-0000-0-0000-2100-340200-062-0000	\$19,115.00	\$68.00	\$19,183.00
0100-0000-0-0000-2100-350100-053-0000	\$68.00	(\$12.00)	\$56.00
0100-0000-0-0000-2100-360100-053-0000	\$2,862.00	(\$517.00)	\$2,345.00
0100-0000-0-0000-2100-360200-062-0000	\$2,258.00	\$24.00	\$2,282.00
0100-0000-0-0000-2100-520003-062-0000	\$0.00	\$750.00	\$750.00
0100-0000-0-0000-2495-290020-060-0000	\$0.00	\$250.00	\$250.00
0100-0000-0-0000-2495-320200-060-0000	\$0.00	\$35.00	\$35.00
0100-0000-0-0000-2495-330200-060-0000	\$0.00	\$19.00	\$19.00
0100-0000-0-0000-2495-360200-060-0000	\$0.00	\$5.00	\$5.00
0100-0000-0-0000-2700-130000-025-0000	\$114,353.00	\$2,000.00	\$116,353.00
0100-0000-0-0000-2700-130000-026-0000	\$114,353.00	\$2,000.00	\$116,353.00
0100-0000-0-0000-2700-240000-020-0021	\$38,755.00	\$1,688.00	\$40,443.00
0100-0000-0-0000-2700-240000-022-0000	\$64,134.00	\$2,696.00	\$66,830.00
0100-0000-0-0000-2700-240000-023-0000	\$34,278.00	\$1,494.00	\$35,772.00
0100-0000-0-0000-2700-240000-024-0000	\$56,948.00	\$2,488.00	\$59,436.00
0100-0000-0-0000-2700-240000-025-0000	\$37,788.00	\$1,651.00	\$39,439.00
0100-0000-0-0000-2700-240000-026-0000	\$34,278.00	\$1,494.00	\$35,772.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-0000-0-0000-2700-240000-027-0000	\$42,304.00	\$1,703.00	\$44,007.00
0100-0000-0-0000-2700-240000-028-0000	\$43,624.00	\$1,703.00	\$45,327.00
0100-0000-0-0000-2700-240000-029-0000	\$35,984.00	\$1,577.00	\$37,561.00
0100-0000-0-0000-2700-240000-030-0000	\$64,309.00	\$2,687.00	\$66,996.00
0100-0000-0-0000-2700-240000-031-0000	\$66,666.00	\$2,751.00	\$69,417.00
0100-0000-0-0000-2700-310100-025-0000	\$14,386.00	\$251.00	\$14,637.00
0100-0000-0-0000-2700-310100-026-0000	\$14,386.00	\$251.00	\$14,637.00
0100-0000-0-0000-2700-320200-020-0021	\$14,839.00	\$235.00	\$15,074.00
0100-0000-0-0000-2700-320200-022-0000	\$18,642.00	\$375.00	\$19,017.00
0100-0000-0-0000-2700-320200-023-0000	\$13,603.00	\$207.00	\$13,810.00
0100-0000-0-0000-2700-320200-024-0000	\$17,089.00	\$345.00	\$17,434.00
0100-0000-0-0000-2700-320200-025-0000	\$14,705.00	\$229.00	\$14,934.00
0100-0000-0-0000-2700-320200-026-0000	\$13,833.00	\$208.00	\$14,041.00
0100-0000-0-0000-2700-320200-027-0000	\$15,610.00	\$237.00	\$15,847.00
0100-0000-0-0000-2700-320200-028-0000	\$15,238.00	\$236.00	\$15,474.00
0100-0000-0-0000-2700-320200-029-0000	\$13,840.00	\$219.00	\$14,059.00
0100-0000-0-0000-2700-320200-030-0000	\$18,555.00	\$373.00	\$18,928.00
0100-0000-0-0000-2700-320200-031-0000	\$18,882.00	\$382.00	\$19,264.00
0100-0000-0-0000-2700-330100-025-0000	\$1,658.00	\$29.00	\$1,687.00
0100-0000-0-0000-2700-330100-026-0000	\$1,658.00	\$29.00	\$1,687.00
0100-0000-0-0000-2700-330200-020-0021	\$8,173.00	\$129.00	\$8,302.00
0100-0000-0-0000-2700-330200-022-0000	\$10,267.00	\$207.00	\$10,474.00
0100-0000-0-0000-2700-330200-023-0000	\$7,492.00	\$114.00	\$7,606.00
0100-0000-0-0000-2700-330200-024-0000	\$9,412.00	\$190.00	\$9,602.00
0100-0000-0-0000-2700-330200-025-0000	\$8,099.00	\$126.00	\$8,225.00
0100-0000-0-0000-2700-330200-026-0000	\$7,619.00	\$114.00	\$7,733.00
0100-0000-0-0000-2700-330200-027-0000	\$8,597.00	\$131.00	\$8,728.00
0100-0000-0-0000-2700-330200-028-0000	\$8,392.00	\$131.00	\$8,523.00
0100-0000-0-0000-2700-330200-029-0000	\$7,622.00	\$121.00	\$7,743.00
0100-0000-0-0000-2700-330200-030-0000	\$10,219.00	\$206.00	\$10,425.00
0100-0000-0-0000-2700-330200-031-0000	\$10,400.00	\$210.00	\$10,610.00
0100-0000-0-0000-2700-340200-020-0021	\$24,801.00	\$135.00	\$24,936.00
0100-0000-0-0000-2700-340200-022-0000	\$26,098.00	\$135.00	\$26,233.00
0100-0000-0-0000-2700-340200-023-0000	\$24,801.00	\$135.00	\$24,936.00
0100-6264-0-1152-1000-520000-053-0000	\$5,000.00	(\$1,600.00)	\$3,400.00
0100-6264-0-1152-1000-520003-053-0000	\$0.00	\$600.00	\$600.00
0100-6264-0-1152-2140-110040-053-0000	\$0.00	\$2,500.00	\$2,500.00
0100-6264-0-1152-2140-130040-053-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6264-0-1152-2140-190040-053-0000	\$0.00	\$9,100.00	\$9,100.00
0100-6264-0-1152-2140-310100-053-0000	\$0.00	\$1,962.00	\$1,962.00
0100-6264-0-1152-2140-330100-053-0000	\$0.00	\$226.00	\$226.00
0100-6264-0-1152-2140-350100-053-0000	\$0.00	\$8.00	\$8.00
0100-6264-0-1152-2140-360100-053-0000	\$0.00	\$328.00	\$328.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6264-0-1152-2140-520000-053-0000	\$0.00	\$4,000.00	\$4,000.00
0100-6264-0-1156-1000-520000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6264-0-1160-1000-520000-053-0000	\$5,000.00	(\$1,000.00)	\$4,000.00
0100-6264-0-1163-1000-520000-053-0000	\$5,000.00	(\$1,800.00)	\$3,200.00
0100-6264-0-1167-1000-420000-053-0000	\$0.00	\$500.00	\$500.00
0100-6264-0-1167-1000-420000-053-0001	\$0.00	\$500.00	\$500.00
0100-6264-0-1167-1000-520000-053-0000	\$10,000.00	(\$1,000.00)	\$9,000.00
0100-6264-0-1167-2130-580000-053-0000	\$15,750.00	(\$2,600.00)	\$13,150.00
0100-6264-0-1176-2140-520000-053-0000	\$0.00	\$1,000.00	\$1,000.00
0100-6264-0-1177-1000-350100-053-0000	\$26.00	(\$2.00)	\$24.00
0100-6264-0-1177-1000-420000-053-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6264-0-1177-1000-420000-053-0001	\$0.00	\$3,000.00	\$3,000.00
0100-6264-0-1177-1000-520000-053-0000	\$16,532.00	(\$2,282.00)	\$14,250.00
0100-6264-0-1177-2130-520000-053-0000	\$0.00	\$1,532.00	\$1,532.00
0100-6264-0-1177-2130-580000-053-0000	\$32,676.25	(\$15,176.25)	\$17,500.00
0100-6264-0-1177-2140-110040-053-0000	\$0.00	\$8,000.00	\$8,000.00
0100-6264-0-1177-2140-130040-053-0000	\$0.00	\$5,500.00	\$5,500.00
0100-6264-0-1177-2140-310100-053-0000	\$0.00	\$1,698.00	\$1,698.00
0100-6264-0-1177-2140-330100-053-0000	\$0.00	\$196.00	\$196.00
0100-6264-0-1177-2140-350100-053-0000	\$0.00	\$7.00	\$7.00
0100-6264-0-1177-2140-360100-053-0000	\$0.00	\$284.00	\$284.00
0100-6264-0-1177-2140-520000-053-0000	\$0.00	\$2,000.00	\$2,000.00
0100-6264-0-1177-2140-520003-053-0000	\$0.00	\$600.00	\$600.00
0100-6264-0-1189-1000-110040-053-0000	\$21,686.00	(\$11,801.00)	\$9,885.00
0100-6264-0-1189-1000-310100-053-0000	\$2,728.00	(\$1,484.00)	\$1,244.00
0100-6264-0-1189-1000-330100-053-0000	\$314.00	(\$171.00)	\$143.00
0100-6264-0-1189-1000-350100-053-0000	\$11.00	(\$6.00)	\$5.00
0100-6264-0-1189-1000-360100-053-0000	\$455.00	(\$247.00)	\$208.00
0100-6264-0-1189-1000-520000-053-0000	\$10,000.00	(\$8,000.00)	\$2,000.00
0100-6264-0-1189-2140-110040-053-0000	\$0.00	\$1,500.00	\$1,500.00
0100-6264-0-1189-2140-310100-053-0000	\$0.00	\$189.00	\$189.00
0100-6264-0-1189-2140-330100-053-0000	\$0.00	\$22.00	\$22.00
0100-6264-0-1189-2140-350100-053-0000	\$0.00	\$1.00	\$1.00
0100-6264-0-1189-2140-360100-053-0000	\$0.00	\$32.00	\$32.00
0100-6264-0-1189-2140-520000-053-0000	\$0.00	\$3,000.00	\$3,000.00
0100-6264-0-1189-2140-520003-053-0000	\$0.00	\$600.00	\$600.00
0100-6300-0-1110-1000-410000-052-0000	\$488,989.39	(\$10,750.00)	\$478,239.39
0100-6300-0-1110-1000-580009-052-0000	\$0.00	\$10,750.00	\$10,750.00
0100-6500-0-5750-3600-580000-039-0000	\$0.00	\$25,000.00	\$25,000.00
0100-6500-0-5770-1110-110000-039-0000	\$532,571.00	\$3,511.00	\$536,082.00
0100-6500-0-5770-1110-110040-039-0072	\$5,022.00	(\$1,320.00)	\$3,702.00
0100-6500-0-5770-1110-210040-039-0000	\$0.00	\$9,000.00	\$9,000.00
0100-6500-0-5770-1110-290000-039-0000	\$13,611.00	\$2,600.00	\$16,211.00

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Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-6500-0-5770-1110-310100-039-0000	\$67,394.00	\$441.00	\$67,835.00
0100-6500-0-5770-1110-310100-039-0072	\$632.00	(\$166.00)	\$466.00
0100-6500-0-5770-1110-320200-039-0000	\$1,891.00	\$2,021.00	\$3,912.00
0100-6500-0-5770-1110-330100-039-0000	\$7,768.00	\$51.00	\$7,819.00
0100-6500-0-5770-1110-330100-039-0072	\$73.00	(\$19.00)	\$54.00
0100-6500-0-5770-1110-330200-039-0000	\$1,041.00	\$1,113.00	\$2,154.00
0100-6500-0-5770-1110-350100-039-0000	\$268.00	\$2.00	\$270.00
0100-6500-0-5770-1110-350100-039-0072	\$3.00	(\$1.00)	\$2.00
0100-6500-0-5770-1110-350200-039-0000	\$7.00	\$7.00	\$14.00
0100-6500-0-5770-1110-360100-039-0000	\$11,250.00	\$74.00	\$11,324.00
0100-1100-0-1176-1000-575095-020-0021	(\$2,016.00)	(\$1,008.00)	(\$3,024.00)
0100-6500-0-5770-1110-360100-039-0072	\$105.00	(\$27.00)	\$78.00
0100-1400-0-1110-1000-110000-029-0000	\$1,465,305.00	\$5,310.00	\$1,470,615.00
0100-1400-0-1110-1000-110000-030-0000	\$1,830,818.00	\$7,754.00	\$1,838,572.00
0100-1400-0-1110-1000-110000-031-0000	\$1,787,245.00	\$9,494.00	\$1,796,739.00
0100-1400-0-1110-1000-310100-029-0000	\$184,335.00	\$668.00	\$185,003.00
0100-1400-0-1110-1000-310100-030-0000	\$230,317.00	\$975.00	\$231,292.00
0100-1400-0-1110-1000-310100-031-0000	\$224,835.00	\$1,195.00	\$226,030.00
0100-1400-0-1110-1000-330100-029-0000	\$21,247.00	\$77.00	\$21,324.00
0100-1400-0-1110-1000-330100-030-0000	\$26,547.00	\$112.00	\$26,659.00
0100-1400-0-1110-1000-330100-031-0000	\$25,915.00	\$138.00	\$26,053.00
0100-1400-0-1110-1000-340100-001-0000	\$0.00	(\$29,911.00)	(\$29,911.00)
0100-1400-0-1110-1000-340100-030-0000	\$305,392.00	\$3,703.00	\$309,095.00
0100-1400-0-1110-1000-350100-029-0000	\$733.00	\$2.00	\$735.00
0100-1400-0-1110-1000-350100-030-0000	\$915.00	\$4.00	\$919.00
0100-1400-0-1110-1000-350100-031-0000	\$894.00	\$4.00	\$898.00
0100-1400-0-1110-1000-360100-029-0000	\$30,771.00	\$112.00	\$30,883.00
0100-1400-0-1110-1000-360100-030-0000	\$38,447.00	\$163.00	\$38,610.00
0100-1400-0-1110-1000-360100-031-0000	\$37,532.00	\$200.00	\$37,732.00
0100-3010-0-0000-2140-110040-005-0000	\$0.00	\$1,100.00	\$1,100.00
0100-3010-0-0000-2140-190000-005-0000	\$401,208.00	\$22,544.00	\$423,752.00
0100-3010-0-0000-2140-310100-005-0000	\$53,158.00	\$288.00	\$53,446.00
0100-3010-0-0000-2140-330100-005-0000	\$6,127.00	\$33.00	\$6,160.00
0100-3010-0-0000-2140-350100-005-0000	\$211.00	\$1.00	\$212.00
0100-3010-0-0000-2140-360100-005-0000	\$8,874.00	\$48.00	\$8,922.00
0100-3010-0-0000-2150-240000-005-0000	\$59,262.00	\$2,604.00	\$61,866.00
0100-3010-0-0000-2150-320200-005-0000	\$8,232.00	\$361.00	\$8,593.00
0100-3010-0-0000-2150-330200-005-0000	\$4,534.00	\$199.00	\$4,733.00
0100-3010-0-0000-2150-340200-005-0000	\$11,372.00	\$135.00	\$11,507.00
0100-3010-0-0000-2150-350200-005-0000	\$30.00	\$1.00	\$31.00
0100-3010-0-0000-2150-360200-005-0000	\$1,245.00	\$54.00	\$1,299.00
0100-3010-0-0000-3120-120040-005-0000	\$0.00	\$6,000.00	\$6,000.00
0100-3010-0-0000-3120-310100-005-0000	\$0.00	\$755.00	\$755.00

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0100-3010-0-0000-3120-330100-005-0000	\$0.00	\$87.00	\$87.00
0100-3010-0-0000-3120-350100-005-0000	\$0.00	\$3.00	\$3.00
0100-3010-0-0000-3120-360100-005-0000	\$0.00	\$126.00	\$126.00
0100-3010-0-1110-1000-430000-005-0000	\$10,000.00	(\$5,000.00)	\$5,000.00
0100-3010-0-1110-1000-430000-005-0167	\$0.00	\$5,000.00	\$5,000.00
0100-3010-0-1110-1000-580000-005-0000	\$151,535.00	\$6,600.00	\$158,135.00
0100-3010-0-1110-1000-580000-005-0168	\$500,000.00	(\$14,848.00)	\$485,152.00
0100-3150-0-0000-2140-580009-031-0000	\$1,886.00	\$6,472.00	\$8,358.00
0100-3150-0-1110-1000-210000-024-0000	\$33,305.00	\$1,450.00	\$34,755.00
0100-3150-0-1110-1000-210000-025-0000	\$22,621.00	\$981.00	\$23,602.00
0100-3150-0-1110-1000-210000-028-0000	\$35,109.00	\$1,495.00	\$36,604.00
0100-3150-0-1110-1000-210000-029-0000	\$22,621.00	\$981.00	\$23,602.00
0100-3150-0-1110-1000-320200-024-0000	\$4,626.00	\$201.00	\$4,827.00
0100-3150-0-1110-1000-320200-025-0000	\$3,142.00	\$136.00	\$3,278.00
0100-3150-0-1110-1000-320200-028-0000	\$5,443.00	\$207.00	\$5,650.00
0100-3150-0-1110-1000-320200-029-0000	\$3,312.00	\$136.00	\$3,448.00
0100-3150-0-1110-1000-330200-024-0000	\$2,548.00	\$111.00	\$2,659.00
0100-3150-0-1110-1000-330200-025-0000	\$1,730.00	\$76.00	\$1,806.00
0100-3150-0-1110-1000-330200-028-0000	\$2,998.00	\$114.00	\$3,112.00
0100-3150-0-1110-1000-330200-029-0000	\$1,824.00	\$75.00	\$1,899.00
0100-3150-0-1110-1000-350200-025-0000	\$11.00	\$1.00	\$12.00
0100-3150-0-1110-1000-360200-024-0000	\$699.00	\$31.00	\$730.00
0100-3150-0-1110-1000-360200-025-0000	\$475.00	\$21.00	\$496.00
0100-3150-0-1110-1000-360200-028-0000	\$823.00	\$31.00	\$854.00
0100-3150-0-1110-1000-360200-029-0000	\$501.00	\$20.00	\$521.00
0100-3150-0-1110-1000-430000-024-0000	\$13,671.00	(\$235.05)	\$13,435.95
0100-3150-0-1110-1000-430000-027-0000	\$7,000.00	(\$1,100.00)	\$5,900.00
0100-3150-0-1110-1000-430000-031-0000	\$36,074.00	(\$6,472.00)	\$29,602.00
0100-3150-0-1110-1000-580009-024-0000	\$12,000.00	\$235.05	\$12,235.05
***Expense Total	<u>\$39,767,548.69</u>	<u>\$489,611.93</u>	<u>\$40,257,160.62</u>
Balance Sheet Accounts			
0100-6512-0-0000-0000-974000-000-0000	\$311,046.80	\$1,173.00	\$312,219.80
0100-6512-0-0000-0000-979100-000-0000	\$339,804.80	\$1,174.00	\$340,978.80
0100-7400-0-0000-0000-979100-025-0000	\$22,451.26	(\$5,609.26)	\$16,842.00
0100-8150-0-0000-0000-974000-000-0000	\$163,636.00	(\$115.03)	\$163,520.97
0100-8150-0-0000-0000-979100-000-0000	\$167,671.46	(\$115.03)	\$167,556.43
0100-9010-0-0000-0000-979100-000-0000	\$0.00	\$3,668.82	\$3,668.82
0100-0000-0-0000-0000-978900-000-0000	\$3,600,000.00	\$70,000.00	\$3,670,000.00
0100-0000-0-0000-0000-979100-000-0000	\$6,715,949.20	\$156,005.92	\$6,871,955.12
***Balance Sheet Account Total	<u>\$11,320,559.52</u>	<u>\$226,182.42</u>	<u>\$11,546,741.94</u>

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0100 General Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Fund Totals			
Total: Income	\$2,640,747.06	(\$133,100.37)	\$2,507,646.69
Total: Expenses	\$39,767,548.69	\$489,611.93	\$40,257,160.62
Total: Balance Sheet Accounts	\$11,320,559.52	\$226,182.42	\$11,546,741.94

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
0900-0000-0-0000-0000-898000-000-0000	(\$522,159.00)	(\$22,024.00)	(\$544,183.00)
0900-0332-0-0000-0000-898000-000-0000	\$520,159.00	\$22,024.00	\$542,183.00
0900-1100-0-0000-0000-898000-000-0000	(\$31,920.00)	(\$8,692.43)	(\$40,612.43)
0900-1100-0-0000-0000-898000-021-0000	\$31,920.00	\$8,692.43	\$40,612.43
***Income Total	(\$2,000.00)	\$0.00	(\$2,000.00)
Expenses			
0900-0000-0-0000-2700-130000-021-0000	\$114,353.00	\$2,000.00	\$116,353.00
0900-0000-0-0000-2700-310100-021-0000	\$14,386.00	\$251.00	\$14,637.00
0900-0000-0-0000-2700-330100-021-0000	\$1,658.00	\$29.00	\$1,687.00
0900-0000-0-0000-2700-350100-021-0000	\$57.00	\$1.00	\$58.00
0900-0000-0-0000-2700-360100-021-0000	\$2,401.00	\$42.00	\$2,443.00
0900-0000-0-0000-2700-575095-020-0021	\$156,945.00	\$2,223.00	\$159,168.00
0900-0000-0-0000-8200-575095-016-0021	\$145,098.00	\$5,301.00	\$150,399.00
0900-0000-0-0000-8300-575095-020-0021	\$42,649.00	(\$42,649.00)	\$0.00
0900-0000-0-0000-9300-761900-001-1111	\$95,000.00	(\$6,620.00)	\$88,380.00
0900-0000-0-1110-1000-110000-021-0000	\$1,221,860.00	\$400.00	\$1,222,260.00
0900-0000-0-1110-1000-310100-021-0000	\$156,855.00	\$50.00	\$156,905.00
0900-0000-0-1110-1000-330100-021-0000	\$18,079.00	\$6.00	\$18,085.00
0900-0000-0-1110-1000-340100-001-0000	\$0.00	\$3,604.00	\$3,604.00
0900-0000-0-1110-1000-350100-021-0000	\$623.00	\$1.00	\$624.00
0900-0000-0-1110-1000-360100-021-0000	\$26,184.00	\$8.00	\$26,192.00
0900-0000-0-1110-1000-575095-021-0021	\$0.00	\$44,446.00	\$44,446.00
0900-0332-0-0000-2140-520003-055-0000	\$0.00	\$750.00	\$750.00
0900-0332-0-0000-2495-575030-021-0000	\$0.00	\$500.00	\$500.00
0900-0332-0-0000-2700-520003-021-0000	\$0.00	\$750.00	\$750.00
0900-0332-0-1110-1000-430000-021-0000	\$26,544.00	(\$5,500.00)	\$21,044.00
0900-0332-0-1110-1000-575030-021-0000	\$500.00	(\$500.00)	\$0.00
0900-0332-0-1110-1000-580009-021-0000	\$5,239.00	\$5,500.00	\$10,739.00
0900-0332-0-1156-1000-420000-075-0000	\$0.00	\$1,000.00	\$1,000.00
0900-0332-0-1156-1000-430000-075-0000	\$0.00	\$11,625.00	\$11,625.00
0900-0332-0-1156-1000-440000-075-0000	\$0.00	\$2,925.00	\$2,925.00
0900-0332-0-1156-1000-520003-075-0000	\$0.00	\$699.00	\$699.00
0900-0332-0-1156-1000-530000-075-0000	\$0.00	\$75.00	\$75.00
0900-0332-0-1156-1000-560000-075-0000	\$0.00	\$2,500.00	\$2,500.00
0900-0332-0-1156-1000-575020-075-0000	\$0.00	\$1,500.00	\$1,500.00
0900-0332-0-1156-1000-575030-075-0000	\$0.00	\$200.00	\$200.00
0900-1100-0-0000-2700-440000-021-0000	\$0.00	\$750.00	\$750.00
0900-1100-0-0000-2700-575095-020-0021	\$505.00	(\$505.00)	\$0.00
0900-1100-0-0000-2700-575095-021-0000	\$0.00	\$505.00	\$505.00
0900-1100-0-1110-1000-430000-021-0000	\$2,000.00	\$6,943.43	\$8,943.43
0900-1100-0-1156-1000-420000-075-0021	\$1,000.00	(\$1,000.00)	\$0.00
0900-1100-0-1156-1000-430000-075-0021	\$11,625.00	(\$11,625.00)	\$0.00

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 0900 Charter Schools Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
0900-1100-0-1156-1000-440000-075-0021	\$2,925.00	(\$2,925.00)	\$0.00
0900-1100-0-1156-1000-520003-075-0021	\$699.00	(\$699.00)	\$0.00
0900-1100-0-1156-1000-530000-075-0021	\$75.00	(\$75.00)	\$0.00
0900-1100-0-1156-1000-560000-075-0021	\$2,500.00	(\$2,500.00)	\$0.00
0900-1100-0-1156-1000-575020-075-0021	\$1,500.00	(\$1,500.00)	\$0.00
0900-1100-0-1156-1000-575030-075-0021	\$200.00	(\$200.00)	\$0.00
0900-1100-0-1176-1000-575095-020-0021	\$2,016.00	(\$2,016.00)	\$0.00
0900-1100-0-1176-1000-575095-021-0000	\$0.00	\$3,024.00	\$3,024.00
0900-1400-0-1110-1000-340100-001-0000	\$0.00	(\$3,604.00)	(\$3,604.00)
0900-1400-0-1110-1000-340100-021-0000	\$7,677.00	\$3,604.00	\$11,281.00
***Expense Total	<u>\$2,061,153.00</u>	<u>\$19,294.43</u>	<u>\$2,080,447.43</u>
Balance Sheet Accounts			
0900-0000-0-0000-0000-978000-000-0000	\$82,044.25	(\$29,277.33)	\$52,766.92
0900-0000-0-0000-0000-979100-000-0000	\$233,431.36	\$1,839.67	\$235,271.03
0900-1100-0-0000-0000-978000-000-0000	\$3,565.00	\$11,822.57	\$15,387.57
***Balance Sheet Account Total	<u>\$319,040.61</u>	<u>(\$15,615.09)</u>	<u>\$303,425.52</u>
Fund Totals			
Total: Income	(\$2,000.00)	\$0.00	(\$2,000.00)
Total: Expenses	\$2,061,153.00	\$19,294.43	\$2,080,447.43
Total: Balance Sheet Accounts	\$319,040.61	(\$15,615.09)	\$303,425.52

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 1300 Cafeteria Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
1300-5310-0-0000-0000-822000-000-4002	\$35,098.00	\$672.00	\$35,770.00
1300-5310-0-0000-0000-822000-000-4003	\$224,669.00	\$7,016.00	\$231,685.00
1300-5310-0-0000-0000-822000-000-4004	\$1,674,351.00	\$42,590.00	\$1,716,941.00
1300-5310-0-0000-0000-822000-000-4026	\$7,726.00	\$1,461.00	\$9,187.00
1300-5310-0-0000-0000-822000-000-4027	\$54,148.00	\$2,228.00	\$56,376.00
1300-5310-0-0000-0000-822000-000-4028	\$498,614.00	\$12,528.00	\$511,142.00
1300-5310-0-0000-0000-822000-000-4030	\$113,940.00	(\$5,940.00)	\$108,000.00
1300-5310-0-0000-0000-852000-000-4003	\$18,967.00	(\$40.00)	\$18,927.00
1300-5310-0-0000-0000-852000-000-4004	\$120,713.00	(\$368.00)	\$120,345.00
1300-5310-0-0000-0000-852000-000-4027	\$7,276.00	\$82.00	\$7,358.00
1300-5310-0-0000-0000-863400-000-4002	\$164,169.00	(\$2,088.00)	\$162,081.00
1300-5310-0-0000-0000-863400-000-4026	\$29,304.00	\$5,544.00	\$34,848.00
***Income Total	<u>\$2,948,975.00</u>	<u>\$63,685.00</u>	<u>\$3,012,660.00</u>
Expenses			
1300-5310-0-0000-3700-220000-008-0000	\$91,830.00	\$3,864.00	\$95,694.00
1300-5310-0-0000-3700-220080-008-0000	\$481,171.00	\$20,385.00	\$501,556.00
1300-5310-0-0000-3700-240000-008-0000	\$226,281.00	\$9,356.00	\$235,637.00
1300-5310-0-0000-3700-320200-008-0000	\$137,781.00	\$4,668.00	\$142,449.00
1300-5310-0-0000-3700-330200-008-0000	\$75,884.00	\$2,570.00	\$78,454.00
1300-5310-0-0000-3700-340200-008-0000	\$182,082.00	\$1,350.00	\$183,432.00
1300-5310-0-0000-3700-350200-008-0000	\$496.00	\$17.00	\$513.00
1300-5310-0-0000-3700-360200-008-0000	\$20,831.00	\$706.00	\$21,537.00
1300-5310-0-0000-3700-470000-008-0000	\$1,343,052.00	(\$37,780.00)	\$1,305,272.00
1300-5310-0-0000-3700-470000-008-4030	\$61,650.00	(\$2,970.00)	\$58,680.00
1300-5310-0-0000-3700-470000-008-4032	\$0.00	\$34,000.00	\$34,000.00
1300-5310-0-0000-3700-575030-008-0000	(\$38,534.00)	(\$46,274.00)	(\$84,808.00)
1300-5310-0-0000-8500-620000-008-0000	\$600,000.00	\$300,000.00	\$900,000.00
***Expense Total	<u>\$3,182,524.00</u>	<u>\$289,892.00</u>	<u>\$3,472,416.00</u>
Balance Sheet Accounts			
1300-5310-0-0000-0000-974000-000-0000	\$987,569.27	(\$260,229.54)	\$727,339.73
1300-5310-0-0000-0000-979100-000-0000	\$1,669,116.27	\$1,255.46	\$1,670,371.73
***Balance Sheet Account Total	<u>\$2,656,685.54</u>	<u>(\$258,974.08)</u>	<u>\$2,397,711.46</u>
Fund Totals			
Total: Income	\$2,948,975.00	\$63,685.00	\$3,012,660.00
Total: Expenses	\$3,182,524.00	\$289,892.00	\$3,472,416.00
Total: Balance Sheet Accounts	\$2,656,685.54	(\$258,974.08)	\$2,397,711.46

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 1400 Deferred Maintenance Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1400-0000-0-0000-8500-620000-031-0000	\$245,619.38	\$34,915.49	\$280,534.87
***Expense Total	<u>\$245,619.38</u>	<u>\$34,915.49</u>	<u>\$280,534.87</u>
Balance Sheet Accounts			
1400-0000-0-0000-0000-979100-000-0000	\$144,619.38	\$34,915.49	\$179,534.87
***Balance Sheet Account Total	<u>\$144,619.38</u>	<u>\$34,915.49</u>	<u>\$179,534.87</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$245,619.38	\$34,915.49	\$280,534.87
Total: Balance Sheet Accounts	\$144,619.38	\$34,915.49	\$179,534.87

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 1500 Pupil Transportation Equip

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
1500-0000-0-0000-3600-640000-014-0000	\$125,994.91	\$33.63	\$126,028.54
***Expense Total	<u>\$125,994.91</u>	<u>\$33.63</u>	<u>\$126,028.54</u>
Balance Sheet Accounts			
1500-0000-0-0000-0000-979100-000-0000	\$125,744.91	\$33.63	\$125,778.54
***Balance Sheet Account Total	<u>\$125,744.91</u>	<u>\$33.63</u>	<u>\$125,778.54</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$125,994.91	\$33.63	\$126,028.54
Total: Balance Sheet Accounts	\$125,744.91	\$33.63	\$125,778.54

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 2000 SPECIAL RESERVE FUND FOR OTHE

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
2000-0000-0-0000-9300-891900-000-1111	\$0.00	\$297,000.00	\$297,000.00
***Income Total	<u>\$0.00</u>	<u>\$297,000.00</u>	<u>\$297,000.00</u>
Balance Sheet Accounts			
2000-0000-0-0000-0000-978000-000-0000	\$1,271,400.00	\$298,240.03	\$1,569,640.03
2000-0000-0-0000-0000-979100-000-0000	\$1,261,900.00	\$1,240.03	\$1,263,140.03
***Balance Sheet Account Total	<u>\$2,533,300.00</u>	<u>\$299,480.06</u>	<u>\$2,832,780.06</u>
Fund Totals			
Total: Income	\$0.00	\$297,000.00	\$297,000.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$2,533,300.00	\$299,480.06	\$2,832,780.06

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 2500 CapitalFacilities Fund

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Balance Sheet Accounts			
2500-0000-0-0000-0000-978000-000-0000	\$585,727.48	\$5,148.57	\$590,876.05
2500-0000-0-0000-0000-979100-000-0000	\$520,055.48	\$5,148.57	\$525,204.05
***Balance Sheet Account Total	<u>\$1,105,782.96</u>	<u>\$10,297.14</u>	<u>\$1,116,080.10</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$0.00	\$0.00	\$0.00
Total: Balance Sheet Accounts	\$1,105,782.96	\$10,297.14	\$1,116,080.10

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 4000 Special Reserve - Capital Outlay

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Income			
4000-0000-0-0000-9300-891900-000-1111	\$935,000.00	\$3,380.00	\$938,380.00
***Income Total	<u>\$935,000.00</u>	<u>\$3,380.00</u>	<u>\$938,380.00</u>
Expenses			
4000-0000-0-0000-8500-610000-010-0000	\$0.00	\$50,000.00	\$50,000.00
***Expense Total	<u>\$0.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
Balance Sheet Accounts			
4000-0000-0-0000-0000-978000-000-0000	\$1,418,475.15	(\$124,205.62)	\$1,294,269.53
4000-0000-0-0000-0000-979100-000-0000	\$3,243,475.15	(\$77,585.62)	\$3,165,889.53
***Balance Sheet Account Total	<u>\$4,661,950.30</u>	<u>(\$201,791.24)</u>	<u>\$4,460,159.06</u>
Fund Totals			
Total: Income	\$935,000.00	\$3,380.00	\$938,380.00
Total: Expenses	\$0.00	\$50,000.00	\$50,000.00
Total: Balance Sheet Accounts	\$4,661,950.30	(\$201,791.24)	\$4,460,159.06

Pending Budget Revision
Control Number 20170005
Resolution No. 10-17

Fund: 6720 Self-Insurance/Other

FD---RE---Y-GO---FN---OB-----SI--L2	Revised	Adjustments	Proposed
Expenses			
6720-0000-0-0000-6000-580000-000-0141	\$1,025,394.95	(\$431,927.95)	\$593,467.00
***Expense Total	<u>\$1,025,394.95</u>	<u>(\$431,927.95)</u>	<u>\$593,467.00</u>
Balance Sheet Accounts			
6720-0000-0-0000-0000-978000-000-0000	\$0.00	\$437,686.82	\$437,686.82
6720-0000-0-0000-0000-979100-000-0000	\$433,052.43	(\$33,965.61)	\$399,086.82
***Balance Sheet Account Total	<u>\$433,052.43</u>	<u>\$403,721.21</u>	<u>\$836,773.64</u>
Fund Totals			
Total: Income	\$0.00	\$0.00	\$0.00
Total: Expenses	\$1,025,394.95	(\$431,927.95)	\$593,467.00
Total: Balance Sheet Accounts	\$433,052.43	\$403,721.21	\$836,773.64

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Joy C. Gabler

FROM: David Endo

DATE: 09/19/2016

FOR: ☒ Board Meeting
☐ Superintendent's Cabinet

FOR: ☐ Information
☒ Action

Date you wish to have your item considered: 09/28/2016

ITEM:

Consider declaring the listed items surplus.

PURPOSE:

The items on the attached pages are obsolete, beyond repair and/or in need of being declared surplus.

FISCAL IMPACT:

There could be some residual value to the equipment.

RECOMMENDATIONS:

Declare the items surplus and allow the Director of Facilities to dispose of the equipment.