

Hanford Elementary School District

REGULAR BOARD MEETING AGENDA

Wednesday, April 6, 2011

HESD District Office Board Room
714 N. White Street, Hanford, CA

OPEN SESSION

- 5:30 p.m.
- Call to Order
 - Members present
 - Pledge to the Flag

CLOSED SESSION

- **Student Discipline** (*Education Code Section 48918...requires closed sessions in order to prevent the disclosure of confidential student record information*)

<u>Administrative Panel Recommendations</u>	<u>Readmissions</u>
Case #51-11 Hamilton	Case # 16-10 Washington
Case #52-11 Washington	
Case #53-11 Wilson	
Case #54-11 Monroe	
Case #55-11 Simas	
- **Complaints or charges against an employee** (GC Section 54957(b)).

OPEN SESSION

6:00 p.m. 1. PRESENTATIONS, REPORTS AND COMMUNICATIONS

(In order to insure that members of the public are provided an opportunity to address the Board on agenda items or non-agenda items that are within the Board's jurisdiction, agenda items may be addressed either at the public comments portion of the agenda, or at the time the matter is taken up by the Board. A person wishing to be heard by the Board shall first be recognized by the president and identify themselves. Individual speakers are allowed three minutes to address the Board. The Board shall limit the total time for public input on each item to 20 minutes.)

- a) Public comments
- b) Board and staff comments
- c) Requests to address the Board at future meetings
- d) Review Dates to Remember

2. CONSENT ITEMS

(Items listed are considered routine and may be adopted in one motion. If discussion is required, a particular item may be removed upon request by any Board member and made a part of the regular business.)

- a) Approve warrant listings dated March 11, 18, 25, 2011.
- b) Approve minutes of Regular Board Meeting March 16, 2011.
- c) Approve inter-district transfers as recommended.
- d) Approve donations of \$3,600.00 from Hamilton Parent Teachers Club to Hamilton School for purchase of Smart Board. (Espindola)
- e) Approve donation of \$161.08 and \$133.38 from Savemart Shares Program, and \$183.34 from Edison International to Simas School. (Duvall)

- *Materials related to an item on this agenda submitted to the Board after distribution of the agenda packet are available for public inspection at the Superintendent's Office located at 714 N. White Street, Hanford, CA during regular business hours.*
- *Any individual who requires disability-related accommodations or modifications, including auxiliary aids and services, in order to participate in the Board meeting should contact the Superintendent in writing.*

3. INFORMATION ITEMS

- a) Receive quarterly report regarding Williams Uniform Complaints.(Terry)

4. BOARD POLICIES AND ADMINISTRATION

- a) Consider renewal of the Memorandum of Understanding between the Regents of the University of California Cooperative Extension and HESD. (Gabler)
- b) Consider approval of agreement with Edupoint Educational Systems to implement and maintain the GENESIS Student Information System (SIS). (Goldsmith)

5. PERSONNEL

- a) Employment
Temporary Employees/Substitutes/Yard Supervisors – Short-term Yard Supervisor; Substitute READY Program Tutor; Substitute Custodian I and Groundskeeper I; Short-term READY Program Tutor; Substitute Educational Tutor K-6, READY Program Tutor, and Special Education Aide; Substitute READY Program Tutor; Short-term Yard Supervisor
- b) Resignations – Teacher; Substitute Lead READY Program Tutor, READY Program Tutor and Translator: Oral Interpreter; READY Program Tutor; Yard Supervisor; Yard Supervisor; TeacherREADY Program Tutor; READY Program Tutor
- c) Retirements – Substitute Caller; School Operations Officer
- d) Administrative Transfer – READY Program Tutor, as listed
- e) More Hours – Two (2) Yard Supervisors, as listed
- f) Leave of Absence – Yard Supervisor; Teacher; Teacher
- g) Volunteers- as listed

6. FINANCIAL

- a) Consider approval of Resolution #17-11: Revision of the 2010-11 Budget. (White)

ADJOURN MEETING

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Dr. Paul Terry
FROM: Liz Simas
DATE: March 24, 2011

FOR: Board Meeting
 Superintendent's Cabinet
 Information
 Action

Date you wish to have your item considered: April 6, 2011

ITEM: Student Discipline

PURPOSE: Administrative Panel Recommendations and Readmissions

Readmissions

Case# 16-10 Washington

Administrative Panel Recommendations

Case# 51-11 – Hamilton

Case# 52-11 – Washington

Case# 53-11 – Wilson

Case# 54-11 – Monroe

Case# 55-11 - Simas

**Hanford Elementary School District
Minutes of the Regular Board Meeting
March 16, 2011**

Minutes of the Regular Board Meeting of the Hanford Elementary School District Board of Trustees on March 16, 2011, at the District Office Board Room, 714 N. White Street, Hanford, CA.

Call to Order President Garner called the meeting to order at 5:30 p.m. Trustees Hernandez, Hill, Jay, and Revious were present.

Closed Session Trustees immediately adjourned to closed session for:

- Student Discipline pursuant to Education Code section 48918
- Conference with Labor Negotiator (GC 54957.6) CSEA, District Negotiators: Paul Terry/Diane Williams

Trustees returned to open session at 6:05 p.m.

Readmission revoked Cases #34-10, 47-10, 49-10 Trustee made a motion to revoke readmission for 34-10, 47-10, 49-10 based upon the student's failure to abide by school and district rules upon return to regular school. Parents may apply for readmission on or after June 3, 2011. Trustee Hernandez seconded; motion carried 5-0.

Expulsion #48-11, 49-11, 50-11 Trustee Revious made a motion to accept the Findings of Facts and expel cases #48-11, 49-11, 50-11 for the remainder of the 2010-2011 school year for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held on March 14, 2011. Parents may apply for readmission on or after June 3, 2011. Trustee Hill seconded; motion carried 5-0.

Expulsion #47-11 Trustee Revious made a motion to accept the Findings of Facts and expel case #47-11 for the remainder of the 2010-11 school year and the first semester of 2011-12 for violation of Education Code 48900 and/or 48915 as determined by the Administrative Panel at hearings held March 14, 2011. Parent may apply for readmission on or after January 6, 2012. Trustee Hill seconded; motion carried 5-0.

HESD Managers Present Dr. Paul J. Terry, Superintendent, and the following administrators were present: Don Arakelian, Doug Carlton, Debra Colvard, Silvia Duvall, Kenny Eggert, Javier Espindola, Joy Gabler, David Goldsmith, Lucy Gomez, Charlotte Hines, Jaime Martinez, Karen McConnell, Gerry Mulligan, Jennifer Pitkin, Jeanne Rios, Jill Rubalcava, Liz Simas, Jason Strickland, Nancy White, and Diane Williams.

PRESENTATIONS, REPORTS AND COMMUNICATIONS

- Public Comments** None.
- Board and Staff Comments** None.
- Requests to Address the Board** None.
- Dates to Remember** President Garner reviewed Dates to Remember: JFK Baseball and Softball Tournament March 26, Girls Diamond Classic April 1, KCSBA President's Dinner April 4, Boys Diamond Classic April 7, Hanford Zone Track Meet April 8.

Consent Items

CONSENT ITEMS

Trustee Hill made a motion to take consent items "a" through "d" together. Trustee Hernandez seconded, motion carried 5-0. Trustee Hill then made a motion to approve consent items "a" through "d". Trustee Jay seconded, motion carried 5-0. The items approved are:

- a) Warrant listings dated February 25, and March 4, 2011.
- b) Minutes of March 2, 2011 Regular Board Meeting.
- c) Interdistrict transfers as recommended.
- d) Donation of a set of encyclopedias from Lina Schouten to Washington School.

President Garner thanked and acknowledged Ms. Schouten for her donation to Washington School.

INFORMATION ITEMS

Superintendent Dr. Terry presented a mid-year review of 2010-11 Board Goals. Copies of the slides are attached hereto.

BOARD POLICIES AND ADMINISTRATION

- Consultant Contract** Trustee Hill made a motion to approve consultant contract with Heather Brasil (former HESD PE teacher) to present Parent Awareness Workshops. Trustee Hernandez seconded; motion carried 5-0.
- BP/AR 5116.1** Trustee Revious made a motion to approve the following revised Board Policy and Administrative Regulation. Trustee Hill seconded; motion carried 5-0:
- BP/AR 5116.1 – Intradistrict Open Enrollment
- BP/AR 5117** Trustee Hill made a motion to approve the following revised Board Policy and Administrative Regulation. Trustee Hernandez seconded;

motion carried 5-0:

- BP/AR 5117 – Interdistrict Attendance

BP/AR 5118

Trustee Jay made a motion to approve the following revised Board Policy and Administrative Regulation. Trustee Hernandez seconded; motion carried 5-0:

- BP/AR 5118 – Open Enrollment Act Transfers

AR 5141.4

Trustee Revious made a motion to approve the following revised Administrative Regulation. Trustee Hill seconded; motion carried 5-0:

- AR 5141.4 – Child Abuse Prevention and Reporting

BP/AR 6158

Trustee Hill made a motion to approve the following revised Board Policy and Administrative Regulation. Trustee Revious seconded; motion carried 5-0:

- BP/AR 6158 – Independent Study

AR 6173.1

Trustee Hernandez made a motion to approve the following revised Administrative Regulation. Trustee Hill seconded; motion carried 5-0:

- AR 6173.1 – Education for Foster Youth

PERSONNEL

Trustee Hill made a motion to take Personnel items "a" through "f" collectively. Trustee Revious seconded; motion carried 5-0. Then Trustee Hill made a motion to approve Personnel items "a" through "f". Trustee Revious seconded; the motion carried 5-0. The following items were approved:

***Item "a" –
Employment***

Temporary Employees/Substitutes/Yard Supervisors: Ellis Howard, 4-6 Grade Boys Track Coach; Erika Castorena, Substitute Bilingual Clerk Typist I; Jessica Fordham, Substitute Clerk Typist II, Educational Tutor K-6 and READY Program Tutor; Kimberly Hulse, Substitute Yard Supervisor; Juana Melendrez, Substitute Yard Supervisor, Translator – Oral Interpreter; Rachel Mescher, Substitute READY Program Tutor; Melissa Molina, Substitute Yard Supervisor; Lili Villasenor, Substitute Yard Supervisor

***Item "b" –
Resignations***

Connie Armerding, Student Advocate; Alyssa Barnes, Food Service Worker II; Ross Bechtel, Substitute Yard Supervisor; Keisha Kamplain, Special Circumstances Aide; Rachel Rasmussen, Media Services Aide

***Item "c" –
Transfers***

Miguel Cortez, READY Program Tutor, as listed; Angelica Gomez, READY Program Tutor, as listed.

***Item "d" –
More Hours***

June Strong, Yard Supervisor, as listed.

***Item "e" –
Leave of Absence***

Jennifer Levinson, Special Education Aide; Jaclyn Lowdermilk, Teacher; Florita Magallon, Bilingual Student Specialist; Candy Mullins, Food Service Utility Worker;

Robert Thomas Torres, READY Program Tutor.

***Item "f" -
Volunteers***

As listed.

FINANCIAL

***Certification of Second
Interim Report 2010-11***

Trustee Jay made a motion to certify Second Interim Report 2010-11.
Trustee Hill seconded; motion carried 5-0.

Resolution #15-11

Trustee Hill made a motion to approve Resolution #15-11: Deposit to
Special Reserve Fund 1700- Instructional Furniture, Equipment, Materials
and Supplies. Trustee Hernandez seconded; motion carried 5-0.

There being no further business, President Garner adjourned the meeting
at 6:55 p.m.

Respectfully submitted,

Paul J. Terry,
Secretary to the Board of Trustees

Approved:

Jeff Garner, President

Tim Revious, Clerk

Inters - IN

No	A/D	Sch Req'd	Home Sch	Date
I-157	A	Kennedy	Pioneer	4/6/2011
I-158	A	Wilson	Pioneer	4/6/2011
I-159	A	Washington	Pioneer	4/6/2011
I-160	A	Washington	Pioneer	4/6/2011

Inters - OUT

No	A/D	Sch Req'd	Home Sch	BD Date
O-421	A	Lemoore	Simas	4/6/11
O-420	A	Lemoore	King	4/6/11
O-422	A	Lemoore	Simas	4/6/11
O-423	A	Lemoore	Simas	4/6/11
O-424	A	Lemoore	Hamilton	4/6/11
O-425	A	Armona	Monroe	4/6/11
O-426	A	Armona	Monroe	4/6/11

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Dr. Paul Terry

FROM: Javier Espindola

DATE: March 17, 2011

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: April 6, 2011

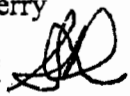
ITEM: Donation of \$3,600.00 from Hamilton Parent Teachers Club.

PURPOSE: To purchase a Smart Board for Hamilton School.

FISCAL IMPACT: Increase of \$3,600.00 to the Hamilton School 2010-2011 General Fund Budget ♦ 0100-0000-0-1110-1000-430001-029-0000

RECOMMENDATIONS: Accept donation.

HANFORD ELEMENTARY SCHOOL DISTRICT
AGENDA REQUEST FORM

TO: Dr. Paul J. Terry
FROM: Silvia Duvall 
DATE: 3/21/11

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: 4/6/11

ITEM: Donation from Savemart Shares Program for \$161.08 and \$133.38, and Edison International for a total of \$183.34

PURPOSE: instructional supplies

FISCAL IMPACT: \$477.80

RECOMMENDATIONS: accept donations

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Board of Trustees

FROM: Paul J. Terry, Ed.D.

DATE: April 1, 2011

FOR: Board Meeting
 Superintendent's Cabinet

FOR: Information
 Action

Date you wish to have your item considered: April 6, 2011

ITEM: Quarterly report (1/1/11 – 3/31/11) regarding Williams Uniform Complaints. The types of complaints covered in the Williams Uniform Complaint Procedures are:

1. Instructional Materials - Sufficient textbooks and instructional materials
2. Facilities – conditions that pose an emergency or urgent threat to the health or safety of students or staff
3. Teacher vacancy or misassignment

PURPOSE: To comply with the requirements Education Code 35186, the Superintendent shall report summarized data on the nature and resolution of all Williams Uniform Complaints to the Board and the County Superintendent of Schools on a quarterly basis.

For the third quarter of the 2010-11 school year there were no Williams Uniform Complaints filed.

FISCAL IMPACT: None.

Valenzuela/CAHSEE Lawsuit Settlement Quarterly Report on Williams Uniform Complaints

[Education Code § 35186(d)]

District: Hanford Elementary School District

Person completing this form: Paul J. Terry, Ed.D. Title: Superintendent

Quarterly Report Submission Month/Quarter: October 1st Quarter
(check one) January 2nd Quarter

Quarterly Report Submission Year: 2010-11 April 3rd Quarter
 July 4th Quarter

Date for information to be reported publicly at governing board meeting: April 6, 2011

Please check the box that applies:

- No complaints were filed with any school in the district during the quarter indicated above.
- Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy or Misassignment	0	0	0
Facilities Conditions	0	0	0
CAHSEE Intensive Instruction and Services	0	0	0
TOTALS	0	0	0

Paul J. Terry, Ed.D.
Superintendent


Signature

April 1, 2011
Date

HANFORD ELEMENTARY SCHOOL DISTRICT

AGENDA REQUEST FORM

TO: Dr. Paul J. Terry

FROM: Joy Gabler 

DATE: 03/28/11

FOR: Board Meeting
 Superintendent's CabinetFOR: Information
 Action

Date you wish to have your item considered: 04/06/11

ITEM: Consider renewal of the Memorandum of Understanding between the Regents of the University of California Cooperative Extension and HESD.**PURPOSE:** HESD is currently participating in the University of California Cooperative Extension Nutrition Education Program. The program offers up-to-date research-based nutrition education training, materials, and incentives to teachers. In order to meet the federal USDA guidelines, a Memorandum of Understanding between the University and the district must be executed every three years. The Memorandum of Understanding is not a commitment on the part of the district, but an "open door" to provide the option to use the curriculum at no cost to HESD.**FISCAL IMPACT:** None**RECOMMENDATIONS:** Approve

HANFORD ELEMENTARY SCHOOL DISTRICT

14/21

AGENDA REQUEST FORM

TO: Dr. Paul Terry
FROM: David Goldsmith
DATE: March 28, 2011

For: Board Meeting
 Superintendent's Cabinet

For: Information
 Action

Date you wish to have your item considered: April 6, 2011

ITEM: Consider approval of agreement with Edupoint Educational Systems to implement and maintain the GENESIS Student Information System (SIS).

PURPOSE: After careful review of suitable products, HESD wishes to migrate from the Zangle SIS to Edupoint GENESIS SIS. Edupoint's product and implementation plan proved to be the best fit for the District's needs, and has proposed a timeline to have the system fully operational by the beginning of the 2011-12 school year. The agreement proposes a five year commitment to the Edupoint GENESIS software subscription services, which includes implementation services, training, software maintenance, support, and product updates.

FISCAL IMPACT: Annual costs over the five year agreement period are as follows:

2011-12: \$38,327
2012-13: \$38,985
2013-14: \$23,252
2014-15: \$23,949
2015-16: \$24,666

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT
Human Resources Department

AGENDA REQUEST FORM

TO: Dr. Paul Terry
FROM: Diane Williams ^{DW}
DATE: March 28, 2011
RE: (X) Board Meeting
 () Superintendent's Cabinet
 () Information
 (X) Action

DATE YOU WISH TO HAVE YOUR ITEM CONSIDERED: **April 6, 2011**

ITEM: Consider approval of personnel transactions and related matters.

PURPOSE:

a. Employment

Temporary Employees/Substitutes/Yard Supervisors

- Nathan Child, Short-term Yard Supervisor – 1.5 hrs., Monroe, effective 4/1/11 to 6/3/11
- Tammy Moore, Substitute READY Program Tutor, effective 3/14/11
- Matthew Mosher, Substitute Custodian I and Groundskeeper I, effective 3/16/11
- Vanessa Moos, Short-term READY Program Tutor – 4.5 hrs., Hamilton, effective 3/28/11 to 6/3/11
- Kevin Ponce, Substitute Educational Tutor K-6, READY Program Tutor, and Special Education Aide, effective 3/24/11
- Taylor Serna, Substitute READY Program Tutor, effective 3/10/11
- Kelly Ventuleth, Short-term Yard Supervisor – 1.0 hr., Hamilton, effective 3/28/11 to 6/3/11

b. Resignations

- Adrienne Amundson, Teacher, Lincoln, effective 6/3/11
- Carina Castro, Substitute Lead READY Program Tutor, READY Program Tutor and Translator: Oral Interpreter, effective 12/17/10
- Kevin Galusha, READY Program Tutor – 4.5 hrs., Simas, effective 4/1/11
- Mary Llamas, Yard Supervisor – 2.25 hrs., King, effective 3/18/11
- Amy Luna, Yard Supervisor – 1.0 hr., Hamilton, effective 3/10/11
- Jessica Maxson, Teacher, Hamilton, effective 6/3/11

c. Retirements

- Dee Butts, Substitute Caller – 5.0 hrs., Human Resources, effective 6/3/11
- Carolyn Nunes, School Operations Officer – 8.0 hrs., Washington, effective 9/9/11

d. Administrative Transfer

- Robert Thomas Torres, READY Program Tutor – 4.5 hrs., from Hamilton to Simas, effective 4/4/11

e. More Hours

- Silvina Avila, Yard Supervisor, from 1.0 hr. to 1.5 hrs., King, effective 3/21/11
- Zujey Garcia Zavala, Yard Supervisor, from 1.75 hrs. to 2.5 hrs., King, effective 3/21/11

f. Leave of Absence

- Nina Davila, Yard Supervisor – 3.75 hrs., Kennedy, effective 2/28/11 to 3/11/11
- Jaclyn Lowdermilk, Teacher, King, effective 4/11/11 to 5/27/11, baby bonding
- Jennifer Shamp, Teacher, Simas, effective 3/23/11 to 4/29/11, baby bonding

g. Volunteers

<u>Name</u>	<u>School</u>
Susana Nino	Simas
Abel Luevano	Washington
Olga Rodriguez	Washington

RECOMMENDATION: Approve.

HANFORD ELEMENTARY SCHOOL DISTRICT

Agenda Request Form

TO: Dr. Paul J. Terry
FROM: Nancy White
DATE: March 28, 2011
FOR: Board Meeting
 Superintendent's Cabinet
FOR: Information
 Action

Date you wish to have your item considered: April 6, 2011

ITEM:
Consider approval of Resolution #17-11: Revision of the 2010-11 Budget.

PURPOSE:
Miscellaneous budget changes are listed on the attached resolution.

FISCAL IMPACT:

RECOMMENDATION:
Approve Resolution #17-11: Revision of the 2010-11 Budget.

BEFORE THE GOVERNING BOARD OF THE
HANFORD ELEMENTARY SCHOOL DISTRICT
COUNTY OF KINGS, STATE OF CALIFORNIA

The Matter of
Adopting Budget
Revisions

RESOLUTION #: 17-11

NOW, THEREFORE, the Board of Trustees of the District resolves that the transfers for the attached budget revision be made as indicated.

The Board of Trustees adopted this resolution on April 6, 2011 by the following vote:

AYES:

NOES:

ABSTENTIONS:

ABSENT:

Clerk of the Governing Board
Hanford Elementary School District

**Budget Changes
2010-11 Budget
April 6, 2011**

19/21

	Amount Changed	Reason for Change
FUND 0100 - GENERAL FUND		
Revenue		
801900 Revenue Limit Prior Year	\$206,145	09/10 Corrections including H1N1 Claim
859000 Teacher Credentialing Block Grant	\$700	Adjust funding to actual
859000 Art & Music Block Grant	-\$20,756	Adjust funding to actual
869900 Other Local Revenue	\$79,737	HESD Foundation Grants \$12,000; SISC Equity Refund \$65,104; Donations \$2,633
898000 Flexibility Transfers	\$56,233	Additional transfer from Art/Music Block Grant
TOTAL REVENUE CHANGES - GENERAL FUND	\$322,059	
Expenditures		
<u>LOCATION 000 - GENERAL</u>		
979000 Undesignated Reserve	\$763,015	Balance is now \$1,551,791
	<u>\$763,015</u>	
<u>LOCATION 001 - GENERAL ADMINISTRATION</u>		
200000 Classified Salaries	-\$387,033	Move salaries/benefits to ARRA - SFSF funding
300000 Employee Benefits	-\$129,967	
761200 Transfer to Special Reserve	\$65,104	SISC Equity Refund to Special Reserve
	<u>-\$451,896</u>	
<u>LOCATION 004 - FISCAL SERVICES</u>		
400000 Supplies	\$1,200	Changes per manager request
500000 Contracts & Services	-\$1,200	
	<u>\$0</u>	
<u>LOCATION 011 - MAINTENANCE</u>		
560000 Services	\$3,450	JFK Softball field electrical; adjustments to white boards due to Smart Board installation.
	<u>\$3,450</u>	
<u>LOCATIONS 021 - 031 SCHOOLS</u>		
400000 Books & Supplies	\$12,483	Donation - HESD Ed Foundaton Grants \$12,000; Simas School \$483
	<u>\$12,483</u>	
<u>SCHOOLWIDE PROGRAM (SWP)</u>		
100000 Certificated Salaries	\$200	Changes per manager request
400000 Books & Supplies	\$8,800	
979000 Undesignated Reserve	-\$9,000	
	<u>\$0</u>	
<u>QUALITY EDUCATION IMPROVEMENT ACT (QEIA)</u>		
400000 Books & Supplies	-\$2,600	Changes per manager request
500000 Contracts & Services	\$2,600	
	<u>\$0</u>	

**Budget Changes
2010-11 Budget
April 6, 2011**

	Amount Changed	Reason for Change
<u>ARRA - STATE FISCAL STABILIZATION ACT (SFSF)</u>		
200000 Classified Salaries	\$387,033	Move salaries from Location 001 General Administration
300000 Employee Benefits	\$129,968	
731010 Indirect Costs	-\$2,981	
979000 Undesignated Reserve	-\$514,020	
	<u>\$0</u>	
<u>ARRA - SPECIAL EDUCATION</u>		
100000 Certificated Salaries	-\$8,300	Adjust budget per manager request
200000 Classified Salaries	-\$9,866	
300000 Employee Benefits	-\$2,008	
400000 Books & Supplies	\$23,775	
500000 Contracts & Services	-\$3,601	
	<u>\$0</u>	
<u>ARRA - TITLE II, PART D</u>		
500000 Contracts & Services	\$936	Adjust budget per manager request
979000 Undesignated Reserve	-\$936	
	<u>\$0</u>	
<u>MIGRANT</u>		
200000 Classified Salaries	\$3,013	Adjust budget per manager request
300000 Employee Benefits	\$1,190	
400000 Books & Supplies	\$900	
500000 Contracts & Services	-\$6,800	
731010 Indirect Costs	\$1,697	
	<u>\$0</u>	
<u>COMMUNITY REDEVELOPMENT</u>		
617000 Improvement of Sites	\$30,448	Fencing at Richmond, Kennedy and Wilson
979000 Undesignated Reserve	-\$15,385	
	<u>\$15,063</u>	
<u>TEACHER CREDENTIALING BLOCK GRANT</u>		
400000 Books & Supplies	\$700	Adjust to actual funding
	<u>\$700</u>	
<u>ART & MUSIC BLOCK GRANT</u>		
979000 Undesignated Reserve	-\$20,756	Adjust for actual funding
	<u>-\$20,756</u>	
TOTAL EXPENDITURE CHANGES - GENERAL FUND	<u>\$322,059</u>	
<u>FUND 1400 - DEFERRED MAINTENANCE FUND</u>		
Expenditures		
400000 Books & Supplies	\$10,530	Adjust budget for actual projects
500000 Contracts & Services	-\$10,493	
600000 Buildings & Improvement	-\$121,894	
979000 Undesignated Reserve	\$121,857	
	<u>\$0</u>	

**Budget Changes
2010-11 Budget
April 6, 2011**

	Amount Changed	Reason for Change
<u>FUND 1700 - SPECIAL RESERVE</u>		
Revenue		
891200 Transfer from General Fund	\$65,104	SISC Equity Refund
	\$65,104	
Expenditures		
979000 Undesignated Reserve	\$65,104	
	\$65,104	
 <u>FUND 2500 - DEVELOPER FEES</u>		
Revenue		
866000 Interest	\$2,500	Adjust to revised projections
868100 Developer Fees	-\$55,000	
	-\$52,500	
Expenditures		
400000 Books & Supplies	\$141,201	
500000 Contracts & Services	\$15,380	
743900 Debt Service	\$1	
979000 Undesignated Reserve	-\$209,082	
	-\$52,500	