

CERTIFICATION

As Secretary to the Board of Directors of Highline School District School District No. 401 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 08/23/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	321,823,975	1,043,660	51,926,573	5,785,000	688,229
Total Appropriation (Expenditures)	327,630,414	1,146,032	50,019,300	85,116,260	700,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-5,806,439	-102,372	1,907,273	-79,331,260	-11,771
Beginning Total Fund Balance	39,900,000	912,842	20,244,400	113,193,202	716,623
Ending Total Fund Balance	34,093,561	810,470	22,151,673	33,861,942	704,852
SECTION B: EXCESS LEVIES FOR 2020 COLLECTION					
Excess levies approved by voters for 2020 collection	48,749,426	0	0	0	0
Rollback mandated by school district Board of Directors 1/	1,069,398	0	0	0	0
Net excess levy amount for 2020 collection after rollback	47,680,028	XXXX	53,508,550	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	19,196.26		19,311.00		18,273.00	
FTE Certificated Employees	1,405.927		1,450.450		1,430.730	
FTE Classified Employees	782.101		963.776		1,052.771	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	272,171,968		325,360,254		321,823,975	
Total Expenditures	269,187,697		308,195,258		327,630,414	
Total Beginning Fund Balance	14,492,626		14,360,000		39,900,000	
Total Ending Fund Balance	15,229,069		31,524,996		34,093,561	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	143,656,050	53.37	170,310,086	55.26	174,354,709	53.22
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	35,289,853	13.11	39,663,761	12.87	46,667,327	14.24
Vocational Instruction	5,820,225	2.16	8,330,763	2.70	6,753,483	2.06
Skill Center Instruction	3,711,603	1.38	3,353,708	1.09	4,825,489	1.47
Compensatory Education	26,756,873	9.94	31,941,925	10.36	33,137,286	10.11
Other Instructional Programs	2,165,848	0.80	1,894,575	0.61	2,446,572	0.75
Community Services	1,642,567	0.61	1,061,696	0.34	2,897,135	0.88
Support Services	50,144,678	18.63	51,638,744	16.76	56,548,413	17.26
Total - Program Groups	269,187,697	100.00	308,195,258	100.00	327,630,414	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	157,126,867	58.37	194,250,678	63.03	202,763,012	61.89
Teaching Support	36,377,252	13.51	36,829,166	11.95	40,598,233	12.39
Other Supportive Activities	41,511,031	15.42	42,121,177	13.67	45,297,216	13.83
Building Administration	17,043,186	6.33	18,307,395	5.94	17,732,105	5.41
Central Administration	17,129,361	6.36	16,686,842	5.41	21,239,848	6.48
Total - Activity Groups	269,187,697	100.00	308,195,258	100.00	327,630,414	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	116,442,440	43.26	131,348,034	42.62	136,477,396	41.66
Classified Salaries	45,215,555	16.80	50,078,315	16.25	55,293,057	16.88

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	62,040,386	23.05	66,234,626	21.49	79,548,831	24.28
Supplies, Instructional Resources and Noncapitalized Items	13,167,279	4.89	22,981,625	7.46	20,321,899	6.20
Purchased Services	31,627,531	11.75	36,050,578	11.70	35,132,879	10.72
Travel	453,240	0.17	926,575	0.30	366,472	0.11
Capital Outlay	241,266	0.09	575,505	0.19	489,880	0.15
Total - Objects	269,187,697	100.00	308,195,258	100.00	327,630,414	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	1,486.10	1,533.00	1,446.00
2. Grade 1	1,504.50	1,478.00	1,415.00
3. Grade 2	1,492.35	1,511.00	1,396.00
4. Grade 3	1,575.12	1,493.00	1,396.00
5. Grade 4	1,615.80	1,551.00	1,405.00
6. Grade 5	1,443.70	1,563.00	1,449.00
7. Grade 6	1,387.01	1,417.00	1,449.00
8. Grade 7	1,283.86	1,341.00	1,281.00
9. Grade 8	1,240.44	1,306.00	1,245.00
10. Grade 9	1,404.40	1,316.00	1,309.00
11. Grade 10	1,398.98	1,319.00	1,287.00
12. Grade 11 (excluding Running Start)	1,217.64	1,266.00	1,112.00
13. Grade 12 (excluding Running Start)	1,281.15	1,343.00	1,248.00
14. SUBTOTAL	18,331.05	18,437.00	17,438.00
15. Running Start	446.67	454.00	485.00
16. Dropout Reengagement Enrollment	373.13	380.00	310.00
17. ALE Enrollment	45.41	40.00	40.00
18. TOTAL K-12	19,196.26	19,311.00	18,273.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,405.927	1,450.450	1,430.730
2. General Fund FTE Classified Employees /4	782.101	963.776	1,052.771

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	59,276,926	43,683,517	40,298,953
2000 Local Nontax Support	4,930,054	18,887,314	14,682,377
3000 State, General Purpose	135,889,028	178,639,878	175,680,773
4000 State, Special Purpose	46,627,000	58,842,353	65,468,880
5000 Federal, General Purpose	12,693	15,000	15,000
6000 Federal, Special Purpose	23,185,894	22,907,392	23,519,348
7000 Revenues from Other School Districts	1,039,993	700,000	575,000
8000 Revenues from Other Entities	1,210,379	1,684,800	1,583,644
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	272,171,968	325,360,254	321,823,975
EXPENDITURES			
00 Regular Instruction	143,656,050	170,310,086	174,354,709
10 Federal Stimulus	0	0	0
20 Special Education Instruction	35,289,853	39,663,761	46,667,327
30 Vocational Education Instruction	5,820,225	8,330,763	6,753,483
40 Skill Center Instruction	3,711,603	3,353,708	4,825,489
50 and 60 Compensatory Education Instruction	26,756,873	31,941,925	33,137,286
70 Other Instructional Programs	2,165,848	1,894,575	2,446,572
80 Community Services	1,642,567	1,061,696	2,897,135
90 Support Services	50,144,678	51,638,744	56,548,413
B. TOTAL EXPENDITURES	269,187,697	308,195,258	327,630,414
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,984,271	17,164,996	-5,806,439
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	406,226	400,000	250,000
G.L.825 Restricted for Skill Center	0	125,000	450,000
G.L.828 Restricted for Carryover of Food Service Revenue		910,000	915,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	2,585,556	496,000	325,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	400,000	400,000	400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	7,621,674	1,352,000	23,560,000
G.L.890 Unassigned Fund Balance	2,567,441	10,677,000	0
G.L.891 Unassigned to Minimum Fund Balance Policy		0	14,000,000
F. TOTAL BEGINNING FUND BALANCE	14,492,626	14,360,000	39,900,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,683,502	450,000	250,000
G.L.825 Restricted for Skill Center	449,771	475,000	450,000
G.L.828 Restricted for Carryover of Food Service Revenue	1,419,393	910,000	500,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	224,344	565,000	325,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	400,000	400,000	400,000
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	936,789	18,852,000	17,699,559
G.L.890 Unassigned Fund Balance	9,115,270	9,872,996	469,002
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	14,000,000
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	15,229,069	31,524,996	34,093,561

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	59,276,319	43,682,517	40,297,953
1300 Sale of Tax Title Property	591	0	0
1400 Local in lieu of Taxes	15	1,000	1,000
1500 Timber Excise Tax	1	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	59,276,926	43,683,517	40,298,953
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	711,319	555,000	525,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	28,508	31,000	31,000
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	15,056	17,500	17,500
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	138	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	554,836	517,900	507,200
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	67,645	77,500	77,500
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	109,633	88,000	82,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	859,567	989,756	1,004,577
2300 Investment Earnings	335,495	2,405,000	472,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	380,584	462,000	407,000
2600 Fines and Damages	26,745	25,500	24,500
2700 Rentals and Leases	842,386	775,000	775,000
2800 Insurance Recoveries	8,588	0	0
2900 Local Support Nontax, Unassigned	674,061	10,959,100	6,659,100
2910 E-Rate	315,493	1,984,058	4,100,000
2000 TOTAL LOCAL SUPPORT NONTAX	4,930,054	18,887,314	14,682,377
STATE, GENERAL PURPOSE			
3100 Apportionment	127,316,642	173,132,411	169,532,005

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	4,535,947	5,028,763	6,148,768
3300 Local Effort Assistance	4,036,439	478,704	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	135,889,028	178,639,878	175,680,773
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	18,496,913	23,095,397	27,408,156
4122 Special Ed-Infants and Toddlers-State	1,309,281	1,724,609	1,876,690
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	10,092,985	13,688,576	13,678,789
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	2,184,804	2,243,876	2,303,722
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	6,354,663	8,921,963	9,340,117
4174 Highly Capable	432,718	587,287	580,540
4188 Childcare	0	0	0
4198 School Food Services	198,282	200,000	200,000
4199 Transportation--Operations	6,179,165	7,107,440	7,950,866
4300 Other State Agencies, Unassigned	1,363,461	1,243,205	0
4321 Special Education--Other State Agencies	14,728	30,000	30,000
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	2,100,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	46,627,000	58,842,353	65,468,880
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	12,693	15,000	15,000
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	12,693	15,000	15,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	255	3,200	0
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	4,540,151	4,167,419	4,167,419
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	104,207	110,000	135,000
6146 Skill Center	62,881	65,000	85,000
6151 Disadvantaged ESEA Disadvantaged, Fed	6,319,155	5,973,353	7,832,438
6152 School Improve, Fed Other Title Grants under ESEA, Fed	859,680	712,531	1,032,427
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	502,000	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	719,934	800,052	636,786
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	103,193	0	0
6189 Other Community Services	141,944	0	0
6198 School Food Services	7,531,899	7,632,735	7,275,545
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	1,164,589	950,000	1,156,000
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	101,757	72,000	80,000
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	5,500	0	0
6298 School Food Services	0	0	5,500
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	57,064	602,600	25,000
6310 Medicaid Administrative Match	94,368	310,000	310,000
6318 Federal Stimulus--Competitive Grants	110,525	0	0
6321 Special Education--Medicaid Reimbursement	37,120	95,000	95,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	425,219	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	20,681	215,000	15,000
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	785,773	696,502	668,233
6000 TOTAL FEDERAL, SPECIAL PURPOSE	23,185,894	22,907,392	23,519,348
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	10,818	0	0
7121 Special Education	632,451	475,000	475,000
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	10,675	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	378,020	225,000	100,000
7301 Nonhigh Participation	8,031	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	1,039,993	700,000	575,000
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	388,361	1,001,000	957,000
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	696,777	505,000	472,644
8500 Nonfederal, ESD	125,241	178,800	154,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	1,210,379	1,684,800	1,583,644
OTHER FINANCING SOURCES			

Highline School District No.401

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	272,171,968	325,360,254	321,823,975

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	140,537,373	166,914,596	171,296,457
02 Alternative Learning Experience	316,743	304,141	342,295
03 Basic Education - Dropout Reengagement	2,801,934	3,091,349	2,715,957
00 TOTAL REGULAR INSTRUCTION	143,656,050	170,310,086	174,354,709
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	29,135,335	33,976,531	41,034,708
22 Special Education, Infants and Toddlers, State	1,270,073	1,525,491	1,733,330
24 Special Education, Supplemental, Federal	4,884,445	4,161,739	3,899,289
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	35,289,853	39,663,761	46,667,327
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,689,806	6,651,592	5,416,416
34 Middle School Career and Technical Education, State	1,030,249	1,555,172	1,206,442
38 Vocational, Federal	100,170	123,999	130,625
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	5,820,225	8,330,763	6,753,483
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	3,650,907	3,310,827	4,743,243
46 Skill Center, Federal	60,696	42,881	82,246
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	3,711,603	3,353,708	4,825,489
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	6,073,531	5,801,507	7,586,631
52 Other Title Grants under ESEA-Federal	828,744	1,095,241	1,052,205
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	8,638,642	13,288,592	13,249,505
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Highline School District No.401

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	2,514,400	528,481	792,112
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	404,618	332,040	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	756,413	867,912	616,154
65 Transitional Bilingual, State	5,503,681	8,654,303	8,653,903
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	70,041	71,216	81,278
69 Compensatory, Other	1,966,805	1,302,633	1,105,498
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	26,756,873	31,941,925	33,137,286
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	19,456	0	0
74 Highly Capable	400,909	569,668	566,831
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	25,358	0	69,889
79 Instructional Programs, Other	1,720,124	1,324,907	1,809,852
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,165,848	1,894,575	2,446,572
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	103,193	0	2,100,000
89 Other Community Services	1,539,374	1,061,696	797,135
80 TOTAL COMMUNITY SERVICES	1,642,567	1,061,696	2,897,135
SUPPORT SERVICES			
97 District-wide Support	33,763,702	34,084,476	37,837,679
98 School Food Services	8,235,034	8,871,864	8,735,761
99 Pupil Transportation	8,145,942	8,682,404	9,974,973
90 TOTAL SUPPORT SERVICES	50,144,678	51,638,744	56,548,413
TOTAL PROGRAM EXPENDITURES	269,187,697	308,195,258	327,630,414

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	171,296,457	362,894		93,999,352	17,917,587	43,314,057	8,641,394	7,024,873	36,300	0
02 ALE	342,295	0		250,906	0	91,389	0	0	0	0
03 Basic Education - Dropout Reengagement	2,715,957	0		165,646	40,463	84,848	0	2,425,000	0	0
TOTAL REGULAR INSTRUCTION	174,354,709	362,894		94,415,904	17,958,050	43,490,294	8,641,394	9,449,873	36,300	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	41,034,708	0		19,718,835	7,895,581	12,182,892	105,000	1,091,400	41,000	0
22 Sp Ed, I&T, St	1,733,330	0		21,324	2,729	9,277	0	1,700,000	0	0
24 Sp Ed, Sup, Fed	3,899,289	0		1,689,627	546,990	897,172	154,500	611,000	0	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	46,667,327	0		21,429,786	8,445,300	13,089,341	259,500	3,402,400	41,000	0
31 Voc, Basic, St	5,416,416	0		3,399,371	346,959	1,405,086	175,000	90,000	0	0
34 MidSchCar/Tec	1,206,442	0		740,278	129,319	336,845	0	0	0	0
38 Voc, Fed	130,625	0		0	0	0	65,313	32,656	32,656	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,753,483	0		4,139,649	476,278	1,741,931	240,313	122,656	32,656	0
45 Skil Cnt, Bas, St	4,743,243	0	0	2,073,853	301,022	1,038,868	450,000	779,500	0	100,000
46 Skill Cntr, Fed	82,246	0	0	35,582	0	13,277	9,196	15,000	9,191	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	4,825,489	0	0	2,109,435	301,022	1,052,145	459,196	794,500	9,191	100,000
51 ESEA Disadvantaged, Federal	7,586,631	11,608		2,563,242	622,085	1,846,371	1,820,863	672,462	50,000	0
52 Other Title Grants under ESEA -Federal	1,052,205	0	0	426,200	27,019	171,482	181,119	246,385	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	13,249,505	33,200		5,189,415	1,873,620	3,786,992	1,610,502	751,776	4,000	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	792,112	0		389,294	106,231	181,587	50,000	50,000	15,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	616,154	0		328,248	25,280	147,625	12,453	102,548	0	0
65 Tran Biling, St	8,653,903	0		3,253,959	1,957,996	3,023,302	218,780	199,866	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	81,278	0		0	54,370	20,805	2,103	2,000	2,000	0
69 Comp, Othr	1,105,498	0		236,465	247,615	192,418	200,000	194,000	35,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	33,137,286	44,808	0	12,386,823	4,914,216	9,370,582	4,095,820	2,219,037	106,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	566,831	0		320,088	54,845	132,148	18,250	40,000	1,500	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	69,889	0		39,676	3,525	16,165	0	10,523	0	0
79 Inst Pgm, Othr	1,809,852	0		516,348	394,430	356,652	182,422	300,000	60,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	2,446,572	0		876,112	452,800	504,965	200,672	350,523	61,500	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	2,100,000	0		112,831	1,122,437	629,073	155,659	70,000	10,000	0
89 Othr Comm Srv	797,135	0	0	34,640	433,466	229,029	99,000	500	500	0
TOTAL COMMUNITY SERVICES	2,897,135	0	0	147,471	1,555,903	858,102	254,659	70,500	10,500	0
97 Distwide Suppt	37,837,679	177,800	-196,708	972,216	13,841,568	5,645,993	1,244,845	15,990,740	64,225	97,000
98 Schl Food Serv	8,735,761	18,500	-2,000	0	2,673,680	1,474,101	3,920,000	360,600	5,000	285,880
99 Pupil Transp	9,974,973	0	-405,294	0	4,674,240	2,321,377	1,005,500	2,372,050	100	7,000

Highline School District No.401

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	56,548,413	196,300	-604,002	972,216	21,189,488	9,441,471	6,170,345	18,723,390	69,325	389,880
OBJECT TOTALS	327,630,414	604,002	-604,002	136,477,396	55,293,057	79,548,831	20,321,899	35,132,879	366,472	489,880

Highline School No. 401

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	5,275,839	330,100		1,923,380	1,327,112	1,073,629	354,993	265,125	1,500	0
22 Lrn Resrc	5,140,984	0		2,827,047	720,196	1,417,171	176,570	0	0	0
23 Princ Off	17,206,860	0		8,603,982	3,837,491	4,708,137	57,250	0	0	0
24 Guid/Coun	6,699,087	0		4,737,015	114,957	1,811,405	33,210	0	2,500	0
25 Pupil M/S	3,421,847	200		0	1,999,895	1,049,252	12,000	360,500	0	0
26 Health	2,100,121	0		1,221,112	81,761	537,277	41,450	217,021	1,500	0
27 Teaching	125,001,589	24,594		73,765,114	8,848,152	32,153,867	4,476,435	5,726,827	6,600	0
28 Extracur	1,805,287	0		468,338	688,434	360,890	75,525	201,400	10,700	0
29 Pmt to SD	0							0		
31 InstProDev	1,502,718	8,000		443,364	3,270	88,084	798,500	148,000	13,500	0
32 Inst Tech	2,426,789	0			221,651	86,138	2,015,000	104,000	0	0
33 Curriculum	715,336	0		10,000	74,668	28,207	600,461	2,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	171,296,457	362,894		93,999,352	17,917,587	43,314,057	8,641,394	7,024,873	36,300	0
FTE PROGRAM STAFF				982.960	258.205					

Highline School No. 401

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	342,295	0	0	250,906	0	91,389	0	0	0	0
28 Extracur	0	0	0	0	0	0	0	0	0	0
29 Pmt to SD	0	0	0	0	0	0	0	0	0	0
31 InstProDev	0	0	0	0	0	0	0	0	0	0
32 Inst Tech	0	0	0	0	0	0	0	0	0	0
33 Curriculum	0	0	0	0	0	0	0	0	0	0
34 Prof Lrng St	0	0	0	0	0	0	0	0	0	0
Total	342,295	0	0	250,906	0	91,389	0	0	0	0
FTE PROGRAM STAFF				2.600	0.000					

Highline School No. 401

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	221,256	0		159,222	0	62,034	0	0	0	0
25 Pupil M/S	36,610	0		0	23,546	13,064	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,458,091	0		6,424	16,917	9,750	0	2,425,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,715,957	0		165,646	40,463	84,848	0	2,425,000	0	0
FTE PROGRAM STAFF				2.000	0.810					

Highline School No. 401

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	705,735	0		359,033	160,382	184,620	0	0	1,700	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	261,290	0		190,979	0	69,511	0	0	800	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	10,171,694	0		6,829,665	500,299	2,822,480	0	0	19,250	0
27 Teaching	29,730,989	0		12,284,408	7,234,900	9,086,031	15,000	1,091,400	19,250	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	140,000	0		54,750	0	20,250	65,000	0	0	0
32 Inst Tech	25,000	0			0	0	25,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	41,034,708	0		19,718,835	7,895,581	12,182,892	105,000	1,091,400	41,000	0
FTE PROGRAM STAFF				230.530	240.880					

Highline School No. 401

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	4,046	0		0	2,729	1,317	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,729,284	0		21,324	0	7,960	0	1,700,000	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,733,330	0		21,324	2,729	9,277	0	1,700,000	0	0
FTE PROGRAM STAFF				0.600	0.060					

Highline School No. 401

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	141,606	0		0	96,533	45,073	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	179,040	0		0	70,028	36,012	73,000	0	0	0
27 Teaching	3,519,643	0		1,689,627	380,429	816,087	38,500	595,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	16,000	0		0	0	0	0	16,000	0	0
32 Inst Tech	43,000	0			0	0	43,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	3,899,289	0		1,689,627	546,990	897,172	154,500	611,000	0	0
FTE PROGRAM STAFF				16.500	13.810					

Highline School No. 401

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	514,301	0		139,654	226,635	148,012	0	0	0	0
22 Lrn Resrc	88,180	0		66,677	0	21,503	0	0	0	0
24 Guid/Coun	293,436	0		212,298	0	81,138	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,520,499	0		2,980,742	120,324	1,154,433	175,000	90,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	5,416,416	0		3,399,371	346,959	1,405,086	175,000	90,000	0	0
FTE PROGRAM STAFF				37.780	6.950					

Highline School No. 401

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	61,320	0		0	40,954	20,366	0	0	0	0
22 Lrn Resrc	57,470	0		47,005	0	10,465	0	0	0	0
24 Guid/Coun	79,266	0		57,795	0	21,471	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,008,386	0		635,478	88,365	284,543	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,206,442	0		740,278	129,319	336,845	0	0	0	0
FTE PROGRAM STAFF				8.500	2.500					

Highline School No. 401

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	130,625	0		0	0	0	65,313	32,656	32,656	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	130,625	0		0	0	0	65,313	32,656	32,656	0
FTE PROGRAM STAFF				0.000	0.000					

Highline School No. 401

PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	24,124	0		0	17,379	6,745	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	525,245	0		253,463	131,954	139,828	0	0	0	0
24 Guid/Coun	71,817	0		53,156	0	18,661	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,718,988	0	0	1,767,234	22,149	812,105	450,000	567,500	0	100,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	191,069	0			129,540	61,529	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	212,000	0					0	212,000		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	4,743,243	0	0	2,073,853	301,022	1,038,868	450,000	779,500	0	100,000
FTE PROGRAM STAFF				17.400	5.910					

Highline School No. 401

PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	82,246	0		35,582	0	13,277	9,196	15,000	9,191	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	82,246	0	0	35,582	0	13,277	9,196	15,000	9,191	0
FTE PROGRAM STAFF				0.400	0.000					

Highline School No. 401

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	699,674	0		360,272	154,213	185,189	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	69,713	0		0	45,455	24,258	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,848,985	11,608		1,651,262	420,227	1,460,133	1,810,548	495,207	0	0
29 Pmt to SD	0							0		
31 InstProDev	889,359	0		551,708	2,190	176,791	8,915	99,755	50,000	0
32 Inst Tech	53,900	0			0	0	1,400	52,500	0	0
33 Curriculum	25,000	0		0	0	0	0	25,000	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	7,586,631	11,608		2,563,242	622,085	1,846,371	1,820,863	672,462	50,000	0
FTE PROGRAM STAFF				24.380	13.447					

Highline School No. 401

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	82,516	0		33,598	27,019	21,899	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	667,305	0		168,496	0	74,025	178,399	246,385	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	302,384	0		224,106	0	75,558	2,720	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,052,205	0	0	426,200	27,019	171,482	181,119	246,385	0	0
FTE PROGRAM STAFF				6.800	0.500					

Highline School No. 401

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,357,822	0		607,547	383,918	360,557	1,800	0	4,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	428,290	0		301,917	0	118,373	8,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	9,891,793	33,200		3,470,723	1,480,837	2,973,985	1,582,215	350,833	0	0
29 Pmt to SD	0							0		
31 InstProDev	1,385,600	0		809,228	8,865	334,077	13,987	219,443	0	0
32 Inst Tech	111,000	0			0	0	4,500	106,500	0	0
33 Curriculum	75,000	0		0	0	0	0	75,000	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	13,249,505	33,200		5,189,415	1,873,620	3,786,992	1,610,502	751,776	4,000	0
FTE PROGRAM STAFF				52.150	34.979					

Highline School No. 401

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	80,489	0		0	56,231	24,258	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	675,415	0		362,634	50,000	147,781	50,000	50,000	15,000	0
29 Pmt to SD	0							0		
31 InstProDev	36,208	0		26,660	0	9,548	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	792,112	0		389,294	106,231	181,587	50,000	50,000	15,000	0
FTE PROGRAM STAFF				0.000	1.000					

Highline School No. 401

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	40,774	0		0	25,280	15,494	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	373,556	0		254,738	0	106,365	12,453	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	201,824	0		73,510	0	25,766	0	102,548	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	616,154	0		328,248	25,280	147,625	12,453	102,548	0	0
FTE PROGRAM STAFF				3.900	0.600					

Highline School No. 401

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	363,573	0		200,080	64,071	99,422	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	7,796,466	0		2,704,560	1,892,100	2,848,029	210,030	141,747	0	0
29 Pmt to SD	0							0		
31 InstProDev	491,864	0		349,319	1,825	75,851	6,750	58,119	0	0
32 Inst Tech	2,000	0			0	0	2,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,653,903	0		3,253,959	1,957,996	3,023,302	218,780	199,866	0	0
FTE PROGRAM STAFF				32.970	45.750					

Highline School No. 401

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	81,278	0		0	54,370	20,805	2,103	2,000	2,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	81,278	0		0	54,370	20,805	2,103	2,000	2,000	0
FTE PROGRAM STAFF				0.000	0.750					

Highline School No. 401

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	36,723	0		0	26,925	9,798	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,068,775	0		236,465	220,690	182,620	200,000	194,000	35,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,105,498	0		236,465	247,615	192,418	200,000	194,000	35,000	0
FTE PROGRAM STAFF				0.000	0.000					

Highline School No. 401

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	342,862	0		203,850	53,750	85,262	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	196,942	0		99,179	1,095	41,918	18,250	35,000	1,500	0
29 Pmt to SD	0							0		
31 InstProDev	27,027	0		17,059	0	4,968	0	5,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	566,831	0		320,088	54,845	132,148	18,250	40,000	1,500	0
FTE PROGRAM STAFF				2.610	0.650					

Highline School No. 401

PROGRAM 78 - Youth Training Programs, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	69,889	0		39,676	3,525	16,165	0	10,523	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	69,889	0		39,676	3,525	16,165	0	10,523	0	0
FTE PROGRAM STAFF				1.500	0.000					

Highline School No. 401

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,611,148	0		516,348	260,934	291,444	182,422	300,000	60,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	198,704	0		0	133,496	65,208	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	1,809,852	0		516,348	394,430	356,652	182,422	300,000	60,000	0
FTE PROGRAM STAFF				1.900	6.180					

Highline School No. 401

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	2,100,000	0		112,831	1,122,437	629,073	155,659	70,000	10,000	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0			0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0			0	0	0	0	0
63 Oper Bldg		0	0			0	0	0	0	0
65 Utilities		0	0			0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv		0	0	0	0	0	0	0	0	0
Total	2,100,000	0		112,831	1,122,437	629,073	155,659	70,000	10,000	0
FTE PROGRAM STAFF				0.000	25.600					

Highline School No. 401

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	46,822	0		0	26,507	20,315	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	84,000	0					84,000	0		
44 Operation	336,535	0			212,252	108,283	15,000	500	500	0
63 Oper Bldg	117,492	0			80,215	37,277	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	212,286	0	0	34,640	114,492	63,154	0	0	0	0
Total	797,135	0	0	34,640	433,466	229,029	99,000	500	500	0
FTE PROGRAM STAFF				0.250	8.930					

Highline School No. 401

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	391,000	6,000			4,500	0	3,000	377,000	500	0
12 Supt Off	1,504,999	1,050		366,658	579,286	258,495	16,750	264,510	18,250	0
13 Busns Off	2,250,151	6,000		118,004	1,402,201	505,021	41,500	171,800	5,625	0
14 HR	3,580,147	2,000		487,554	1,628,939	785,009	32,445	626,200	18,000	0
15 Pblc Rltn	697,042	0		0	438,706	143,036	21,000	86,300	8,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	906,447	0		0	514,764	187,783	12,000	189,100	2,800	0
62 Grnd Mnt	1,629,350	0			887,515	370,835	100,000	236,000	0	35,000
63 Oper Bldg	11,075,508	7,900			4,657,303	2,053,005	245,000	4,112,300	0	0
64 Maintnce	4,609,808	108,900	0		1,819,828	669,780	652,000	1,359,200	100	0
65 Utilities	1,003,147	0	0		0	0	0	1,003,147	0	0
67 Bldg Secu	822,348	42,000			413,191	137,292	26,150	190,265	1,450	12,000
68 Insurance	2,500,000	0					0	2,500,000		0
72 Info Sys	6,554,248	450	0	0	1,310,320	451,616	10,000	4,722,362	9,500	50,000
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	493,784	3,500	-16,408	0	185,015	84,121	85,000	152,556	0	0
75 Mtr Pool	-180,300	0	-180,300	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	37,837,679	177,800	-196,708	972,216	13,841,568	5,645,993	1,244,845	15,990,740	64,225	97,000
FTE PROGRAM STAFF				5.000	207.410					

Highline School No. 401

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	1,170,762	500		0	683,829	192,303	3,500	2,500	2,250	285,880
42 Food	3,745,000	0					3,475,000	270,000		
44 Operation	3,821,999	18,000			1,989,851	1,281,798	441,500	88,100	2,750	0
49 Transfers	-2,000		-2,000							
Total	8,735,761	18,500	-2,000	0	2,673,680	1,474,101	3,920,000	360,600	5,000	285,880
FTE PROGRAM STAFF				0.000	74.530					

Highline School No. 401

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	799,646	0		0	473,743	325,903	0	0	0	0
29 Pmt to SD	16,000							16,000		
51 Supervisn	1,088,385	0		0	798,391	282,244	3,000	4,750	0	0
52 Operation	7,451,938	0			3,040,235	1,566,003	804,500	2,041,100	100	0
53 Maintnce	774,298	0			361,871	147,227	198,000	60,200	0	7,000
56 Insurance	250,000							250,000		
59 Transfers	-405,294		-405,294							
Total	9,974,973	0	-405,294	0	4,674,240	2,321,377	1,005,500	2,372,050	100	7,000
FTE PROGRAM STAFF				0.000	103.320					

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-400	OTHER SUPPORT PERSONNEL	0.200	77,777	77,777	77,775.00	15,555	15,555	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	6,611	2,048	0.00	3,780	3,780	0
01-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	850	850	0.00	170	0	170
01-21-130	OTHER DISTRICT ADMINISTRATOR	0.150	134,888	134,888	134,886.67	20,233	20,233	0
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.810	176,325	122,058	155,961.79	1,685,947	1,569,270	0
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	167,653	167,653	0.00	44,773	0	0
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	152,922	14,600	0
ACTIVITY CODE 21 TOTAL		11.160				1,923,380	1,623,438	170
01-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	75,006	75,006	0
01-22-410	LIBRARY MEDIA SPECIALIST	26.190	98,883	53,841	90,016.42	2,357,530	2,357,530	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	223,562	223,562	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	98,909	588	0.00	170,949	0	170,949
ACTIVITY CODE 22 TOTAL		26.190				2,827,047	2,656,098	170,949
01-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	95,500	95,500	95,500.00	95,500	0	95,500
01-23-210	ELEMENTARY PRINCIPAL	19.000	162,568	144,881	148,766.37	2,826,561	2,826,561	0
01-23-211	ELEMENTARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	144,881	144,881	0.00	7,488	0	7,488
01-23-220	ELEMENTARY VICE PRINCIPAL	14.000	128,346	123,211	124,505.71	1,743,080	1,743,080	0
01-23-230	SECONDARY PRINCIPAL	12.000	169,342	153,361	158,837.17	1,906,046	1,906,046	0
01-23-240	SECONDARY VICE PRINCIPAL	14.000	148,792	137,330	144,093.36	2,017,307	2,017,307	0
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000	0	8,000
ACTIVITY CODE 23 TOTAL		60.000				8,603,982	8,492,994	110,988

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	65,791	0	0
01-24-420	COUNSELOR	48.930	98,883	52,462	78,868.61	3,859,041	3,859,041	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	338,764	338,764	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	98,901	573	0.00	80,197	0	80,197
01-24-440	SOCIAL WORKER	4.200	98,883	65,669	81,984.29	344,334	344,334	0
01-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	34,367	34,367	0
01-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	98,901	718	0.00	14,521	0	14,521
ACTIVITY CODE 24 TOTAL		53.130				4,737,015	4,576,506	94,718
01-26-470	NURSE	15.450	94,680	53,841	66,759.35	1,031,432	1,031,432	0
01-26-471	NURSE SUPPLEMENTAL NOT TIME	0.000	14,790	2,550	0.00	107,981	107,981	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	94,682	588	0.00	46,698	0	46,698
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,001	35,001	0
ACTIVITY CODE 26 TOTAL		15.450				1,221,112	1,174,414	46,698
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,550,649	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	369.000	98,883	53,169	72,697.92	26,825,534	26,825,534	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	2,507,917	2,507,917	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	293,119	0	293,119
01-27-320	SECONDARY TEACHER	354.600	101,942	53,169	78,601.78	27,872,191	27,872,191	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	16,977	2,549	0.00	2,284,018	2,284,018	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	419,563	0	419,563
01-27-330	OTHER TEACHER	8.900	96,944	53,169	75,258.09	669,797	669,797	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-400	OTHER SUPPORT PERSONNEL	19.770	98,884	53,172	82,843.05	1,637,807	1,637,807	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	123,345	123,345	0
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	19,371	0	19,371
01-27-340	ELEMENTARY SPECIALIST TEACHER	57.200	98,883	53,167	78,722.57	4,502,931	4,502,931	0
01-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	413,780	413,780	0
01-27-342	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	52,141	0	52,141
01-27-520	SUBSTITUTE TEACHER	6.000	98,883	78,534	78,535.67	471,214	471,214	0
01-27-521	SUBSTITUTE TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	55,269	55,269	0
01-27-522	SUBSTITUTE TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	972	0.00	4,168	0	4,168
01-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	53,400	0	0
01-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	8,900	0	0
ACTIVITY CODE 27 TOTAL		815.470				73,765,114	67,363,803	788,362
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	468,338	468,338	0
ACTIVITY CODE 28 TOTAL		0.000				468,338	468,338	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	269,413	269,413	0
01-31-400	OTHER SUPPORT PERSONNEL	1.560	98,884	83,806	96,866.03	151,111	151,111	0
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,047	0.00	21,340	0	21,340
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	915	0.00	1,500	0	1,500
ACTIVITY CODE 31 TOTAL		1.560				443,364	420,524	22,840
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,000	10,000	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 33 TOTAL		0.000				10,000	10,000	0
PROGRAM TOTAL		982.960				93,999,352	86,786,115	1,234,725

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	2.600	88,897	77,777	85,260.00	221,676	221,676	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	7,556	2,550	0.00	26,415	26,415	0
02-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	972	849	0.00	2,815	2,815	0
ACTIVITY CODE 27 TOTAL		2.600				250,906	250,906	0
PROGRAM TOTAL		2.600				250,906	250,906	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-24-440	SOCIAL WORKER	2.000	84,300	64,300	71,687.00	143,374	143,374	0
03-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	5,465	5,465	0.00	10,930	10,930	0
03-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	958	702	0.00	4,918	4,918	0
ACTIVITY CODE 24 TOTAL		2.000				159,222	159,222	0
03-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,424	6,424	0
ACTIVITY CODE 27 TOTAL		0.000				6,424	6,424	0
PROGRAM TOTAL		2.000				165,646	165,646	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	2.700	161,871	113,127	132,181.85	356,891	356,891	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,142	2,142	0
ACTIVITY CODE 21 TOTAL		2.700				359,033	359,033	0
21-24-440	SOCIAL WORKER	2.000	98,883	71,138	85,011.00	170,022	170,022	0
21-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	8,404	6,046	0.00	14,451	14,451	0
21-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	98,901	777	0.00	6,506	0	0
ACTIVITY CODE 24 TOTAL		2.000				190,979	184,473	0
21-26-430	OCCUPATIONAL THERAPIST	14.800	98,883	69,057	81,106.49	1,200,376	1,200,376	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	8,404	2,462	0.00	121,831	121,831	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	1,081	754	0.00	13,122	0	13,122
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	37.290	98,884	68,470	74,650.09	2,783,702	2,783,702	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	8,404	3,672	0.00	250,349	250,349	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	1,081	747	0.00	30,077	0	30,077
21-26-460	PSYCHOLOGIST	22.500	98,883	68,472	80,513.78	1,811,560	1,811,560	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	69,057	2,550	0.00	172,733	173,733	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	98,873	748	0.00	57,709	0	57,709
21-26-480	PHYSICAL THERAPIST	3.700	98,884	72,844	85,216.49	315,301	315,301	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	24,758	2,550	0.00	69,458	69,458	0
21-26-482	PHYSICAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	1,081	756	0.00	3,447	0	3,447
ACTIVITY CODE 26 TOTAL		78.290				6,829,665	6,726,310	104,355

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330	OTHER TEACHER	144.300	98,883	53,169	73,874.85	10,660,141	106,600,141	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	1,031,417	1,031,417	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	581	0.00	124,235	0	124,235
21-27-400	OTHER SUPPORT PERSONNEL	3.240	98,883	72,791	98,405.56	318,834	318,834	0
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	46,178	46,178	0
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	1,081	0.00	3,513	0	3,513
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,090	100,090	0
ACTIVITY CODE 27 TOTAL		147.540				12,284,408	108,096,660	127,748
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,750	54,750	0
ACTIVITY CODE 31 TOTAL		0.000				54,750	54,750	0
PROGRAM TOTAL		230.530				19,718,835	115,421,226	232,103

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.090	98,883	88,980	94,477.78	8,503	0	0
22-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.090	8,404	7,563	8,022.22	722	0	0
22-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.090	972	972	977.78	88	0	0
22-26-460	PSYCHOLOGIST	0.110	100,682	98,883	100,681.82	11,075	0	0
22-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.110	5,200	5,100	5,190.91	571	0	0
22-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.110	3,320	1,081	3,318.18	365	0	0
ACTIVITY CODE 26 TOTAL		0.600				21,324	0	0
PROGRAM TOTAL		0.600				21,324	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-330	OTHER TEACHER	16.500	98,884	63,597	88,454.79	1,459,504	0	0
24-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	152,174	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	694	0.00	15,897	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	62,052	0	0
ACTIVITY CODE 27 TOTAL		16.500				1,689,627	0	0
PROGRAM TOTAL		16.500				1,689,627	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	134,888	126,164	126,958.18	139,654	139,654	0
ACTIVITY CODE 21 TOTAL		1.100				139,654	139,654	0
31-22-410	LIBRARY MEDIA SPECIALIST	0.560	98,884	88,954	96,548.21	54,067	54,067	0
31-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,404	5,100	0.00	5,310	5,310	0
31-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	1,081	972	0.00	3,593	3,593	0
31-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,707	3,707	0
ACTIVITY CODE 22 TOTAL		0.560				66,677	66,677	0
31-24-420	COUNSELOR	2.520	98,884	57,629	76,703.97	193,294	193,294	0
31-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,404	3,672	0.00	16,900	16,900	0
31-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,081	629	0.00	2,104	2,104	0
ACTIVITY CODE 24 TOTAL		2.520				212,298	212,298	0
31-27-320	SECONDARY TEACHER	32.600	98,883	54,535	80,087.79	2,610,862	2,610,862	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	253,537	253,537	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	595	0.00	33,610	33,610	0
31-27-400	OTHER SUPPORT PERSONNEL	1.000	75,491	75,491	75,491.00	75,491	75,491	0
31-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	6,417	6,417	0.00	6,417	6,417	0
31-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	825	825	0.00	825	825	0
ACTIVITY CODE 27 TOTAL		33.600				2,980,742	2,980,742	0
PROGRAM TOTAL		37.780				3,399,371	3,399,371	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

- 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.
- 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.
- 3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-22-410	LIBRARY MEDIA SPECIALIST	0.250	98,883	53,841	96,548.00	24,137	24,137	0
34-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	1,893	1,893	0
34-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	5,404	1,027	0.00	1,498	1,498	0
34-22-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,477	19,477	0
ACTIVITY CODE 22 TOTAL		0.250				47,005	47,005	0
34-24-420	COUNSELOR	0.650	98,883	52,462	81,910.77	53,242	53,242	0
34-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	3,987	3,987	0
34-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	3,440	1,027	0.00	566	566	0
ACTIVITY CODE 24 TOTAL		0.650				57,795	57,795	0
34-27-320	SECONDARY TEACHER	7.600	98,883	50,756	75,705.00	575,358	575,358	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	5,100	0.00	53,828	53,828	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	694	0.00	6,292	6,292	0
ACTIVITY CODE 27 TOTAL		7.600				635,478	635,478	0
PROGRAM TOTAL		8.500				740,278	740,278	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-230	SECONDARY PRINCIPAL	1.000	150,002	150,002	150,002.00	150,002	150,002	0
45-23-240	SECONDARY VICE PRINCIPAL	0.750	138,177	137,177	137,948.00	103,461	103,461	0
ACTIVITY CODE 23 TOTAL		1.750				253,463	253,463	0
45-24-420	COUNSELOR	0.500	94,680	94,680	94,680.00	47,340	47,340	0
45-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	8,047	2,550	0.00	5,299	5,299	0
45-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	1,034	1,034	0.00	517	517	0
ACTIVITY CODE 24 TOTAL		0.500				53,156	53,156	0
45-27-320	SECONDARY TEACHER	15.150	98,883	52,462	78,343.43	1,186,903	1,186,903	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	126,384	126,384	0
45-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	573	0.00	13,947	13,947	0
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	440,000	440,000	0
ACTIVITY CODE 27 TOTAL		15.150				1,767,234	1,767,234	0
PROGRAM TOTAL		17.400				2,073,853	2,073,853	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
46-27-400	OTHER SUPPORT PERSONNEL	0.400	88,954	88,954	88,955.00	35,582	0	0
ACTIVITY CODE 27 TOTAL		0.400				35,582	0	0
PROGRAM TOTAL		0.400				35,582	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	1.780	167,653	130,453	146,051.12	259,971	0	0
51-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	167,653	167,653	0.00	2,876	0	0
51-21-400	OTHER SUPPORT PERSONNEL	1.000	88,897	88,897	88,897.00	88,897	0	0
51-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,556	7,556	0.00	7,556	0	0
51-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	972	972	0.00	972	0	0
ACTIVITY CODE 21 TOTAL		2.780				360,272	0	0
51-27-320	SECONDARY TEACHER	0.450	87,265	87,263	87,264.44	39,269	0	0
51-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	2,647	2,647	0.00	2,647	0	0
51-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	349	349	0.00	349	0	0
51-27-400	OTHER SUPPORT PERSONNEL	11.790	98,883	67,727	70,014.08	825,466	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	64,868	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	603	0.00	10,304	0	0
51-27-400	OTHER SUPPORT PERSONNEL	1.810	98,883	67,727	81,345.86	147,236	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	9,415	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	603	0.00	1,609	0	0
51-27-400	OTHER SUPPORT PERSONNEL	5.810	98,883	60,277	60,925.13	353,975	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	30,218	0	0
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	603	0.00	5,165	0	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	160,741	0	0
ACTIVITY CODE 27 TOTAL		19.860				1,651,262	0	0
51-31-400	OTHER SUPPORT PERSONNEL	1.740	88,897	88,895	88,896.55	154,680	0	0
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,556	7,556	0.00	36,209	0	0
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	972	972	0.00	3,883	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	356,936	0	0
ACTIVITY CODE 31 TOTAL		1.740				551,708	0	0
PROGRAM TOTAL		24.380				2,563,242	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	161,871	161,871	161,870.00	32,374	0	0
52-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	161,871	161,871	0.00	1,224	0	0
ACTIVITY CODE 21 TOTAL		0.200				33,598	0	0
52-27-320	SECONDARY TEACHER	3.300	98,883	46,726	46,726.67	154,198	0	0
52-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	1,402	0	0
52-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	1,081	610	0.00	396	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	12,500	0	0
ACTIVITY CODE 27 TOTAL		3.300				168,496	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,750	0	0
52-31-400	OTHER SUPPORT PERSONNEL	3.300	96,944	58,089	58,089.09	191,694	0	0
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	21,895	0	0
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	915	0.00	1,767	0	0
ACTIVITY CODE 31 TOTAL		3.300				224,106	0	0
PROGRAM TOTAL		6.800				426,200	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	2.470	180,653	167,653	178,722.27	441,444	0	0
55-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	167,653	167,653	0.00	4,724	0	0
55-21-400	OTHER SUPPORT PERSONNEL	2.000	88,954	41,150	41,151.50	82,303	0	0
55-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,561	2,048	0.00	7,352	0	0
55-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	972	850	0.00	768	0	0
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	70,956	0	0
ACTIVITY CODE 21 TOTAL		4.470				607,547	0	0
55-24-440	SOCIAL WORKER	4.000	94,487	67,506	67,566.00	270,264	0	0
55-24-441	SOCIAL WORKER SUPPLEMENTAL NOT TIME	0.000	5,987	5,406	0.00	22,845	0	0
55-24-442	SOCIAL WORKER SUPPLEMENTAL DAYS & HOURS	0.000	5,987	5,406	0.00	8,808	0	0
ACTIVITY CODE 24 TOTAL		4.000				301,917	0	0
55-27-400	OTHER SUPPORT PERSONNEL	36.290	98,884	83,564	83,784.18	3,040,528	0	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,550	0.00	90,725	0	0
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	690	0.00	15,387	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	324,083	0	0
ACTIVITY CODE 27 TOTAL		36.290				3,470,723	0	0
55-31-400	OTHER SUPPORT PERSONNEL	7.390	98,883	83,806	90,430.85	668,284	0	0
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	65,102	0	0
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	915	0.00	7,148	0	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,694	0	0
ACTIVITY CODE 31 TOTAL		7.390				809,228	0	0
PROGRAM TOTAL		52.150				5,189,415	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	362,634	0	0
ACTIVITY CODE 27 TOTAL		0.000				362,634	0	0
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,660	0	0
ACTIVITY CODE 31 TOTAL		0.000				26,660	0	0
PROGRAM TOTAL		0.000				389,294	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-400	OTHER SUPPORT PERSONNEL	3.300	98,883	71,884	72,203.64	238,272	0	0
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,047	0.00	9,160	0	0
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	785	0.00	2,306	0	0
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 27 TOTAL		3.300				254,738	0	0
64-31-400	OTHER SUPPORT PERSONNEL	0.600	95,682	81,339	94,483.33	56,690	0	0
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	7,792	2,047	0.00	8,101	0	0
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,001	889	0.00	689	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,030	0	0
ACTIVITY CODE 31 TOTAL		0.600				73,510	0	0
PROGRAM TOTAL		3.900				328,248	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	1.070	185,871	134,888	184,004.67	196,885	0	0
65-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	134,888	134,888	0.00	3,195	0	0
ACTIVITY CODE 21 TOTAL		1.070				200,080	0	0
65-27-400	OTHER SUPPORT PERSONNEL	31.150	98,884	73,276	80,946.71	2,521,490	0	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,047	0.00	86,719	0	0
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	694	0.00	13,176	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	83,175	0	0
ACTIVITY CODE 27 TOTAL		31.150				2,704,560	0	0
65-31-400	OTHER SUPPORT PERSONNEL	0.750	73,276	73,275	73,276.00	54,957	0	0
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	6,228	6,228	0.00	16,488	0	0
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	1,081	0.00	1,484	0	0
65-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	276,390	0	0
ACTIVITY CODE 31 TOTAL		0.750				349,319	0	0
PROGRAM TOTAL		32.970				3,253,959	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	236,465	0	0
ACTIVITY CODE 27 TOTAL		0.000				236,465	0	0
PROGRAM TOTAL		0.000				236,465	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.400	161,872	161,400	161,452.50	64,581	0	0
74-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	161,872	161,872	0.00	306	0	0
74-21-400	OTHER SUPPORT PERSONNEL	1.250	98,883	77,777	94,662.40	118,328	0	0
74-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	19,341	0	0
74-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	850	850	0.00	1,294	0	0
ACTIVITY CODE 21 TOTAL		1.650				203,850	0	0
74-27-400	OTHER SUPPORT PERSONNEL	0.900	98,883	81,340	89,137.78	80,224	0	0
74-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,404	2,048	0.00	9,682	0	0
74-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	1,081	889	0.00	878	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,395	0	0
ACTIVITY CODE 27 TOTAL		0.900				99,179	0	0
74-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	10,562	0	0
74-31-400	OTHER SUPPORT PERSONNEL	0.060	96,944	96,692	96,933.33	5,816	0	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	8,240	8,240	0.00	494	0	0
74-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	2,048	1,059	0.00	187	0	0
ACTIVITY CODE 31 TOTAL		0.060				17,059	0	0
PROGRAM TOTAL		2.610				320,088	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
78-27-320	SECONDARY TEACHER	0.500	72,844	72,402	72,408.00	36,204	0	0
78-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.500	6,191	6,149	6,154.00	3,077	0	0
78-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.500	795	789	790.00	395	0	0
ACTIVITY CODE 27 TOTAL		1.500				39,676	0	0
PROGRAM TOTAL		1.500				39,676	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	0.400	78,932	74,352	76,642.50	30,657	0	0
79-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	6,709	6,319	0.00	2,605	0	0
79-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	862	812	0.00	335	0	0
79-27-400	OTHER SUPPORT PERSONNEL	0.500	59,764	59,764	59,764.00	29,882	0	0
79-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	5,079	5,079	0.00	2,539	0	0
79-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	652	652	0.00	326	0	0
79-27-610	ON LEAVE	1.000	98,883	98,883	98,883.00	98,883	0	0
79-27-611	CERTIFICATED LEAVE BUY BACK	0.000	8,404	2,550	0.00	10,954	0	0
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	340,167	0	0
ACTIVITY CODE 27 TOTAL		1.900				516,348	0	0
PROGRAM TOTAL		1.900				516,348	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,831	0	0
ACTIVITY CODE 27 TOTAL		0.000				112,831	0	0
PROGRAM TOTAL		0.000				112,831	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-130	OTHER DISTRICT ADMINISTRATOR	0.250	134,888	134,888	134,888.00	33,722	0	0
89-91-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	134,888	134,888	0.00	918	0	0
ACTIVITY CODE 91 TOTAL		0.250				34,640	0	0
PROGRAM TOTAL		0.250				34,640	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	265,554	265,554	265,554.00	265,554	265,554	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	265,554	265,554	0.00	13,464	13,464	0
97-12-112	SUPERINTENDENT SUPPLEMENTAL DAYS & HOURS	0.000	265,554	265,554	0.00	19,510	19,510	0
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,130	68,130	0
ACTIVITY CODE 12 TOTAL		1.000				366,658	366,658	0
97-13-130	OTHER DISTRICT ADMINISTRATOR	1.000	118,004	118,004	118,004.00	118,004	118,004	0
ACTIVITY CODE 13 TOTAL		1.000				118,004	118,004	0
97-14-130	OTHER DISTRICT ADMINISTRATOR	3.000	176,325	111,590	151,295.67	453,887	453,887	0
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	176,325	176,325	0.00	9,792	9,792	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,875	23,875	0
ACTIVITY CODE 14 TOTAL		3.000				487,554	487,554	0
PROGRAM TOTAL		5.000				972,216	972,216	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	3.950	8,216.00	34.17	28.13	30.12	247,469	247,469	0
01-21-960	PROFESSIONAL	8.620	17,929.60	41.92	25.61	30.09	539,513	0	539,513
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	84.77	84.77	84.77	176,325	176,325	0
01-21-940	OFFICE/CLERICAL	4.200	8,736.00	33.90	29.67	32.02	279,743	0	279,743
01-21-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	40.41	40.41	40.41	84,062	84,062	0
ACTIVITY CODE 21 TOTAL		18.770					1,327,112	507,856	819,256
01-22-910	AIDES	0.750	1,560.00	13.64	13.64	13.64	21,276	21,276	0
01-22-940	OFFICE/CLERICAL	20.625	42,900.00	17.09	13.64	16.29	698,920	698,920	0
ACTIVITY CODE 22 TOTAL		21.375					720,196	720,196	0
			183,185.6						
01-23-940	OFFICE/CLERICAL	88.070	0	29.40	14.76	20.95	3,837,491	3,837,491	0
ACTIVITY CODE 23 TOTAL		88.070					3,837,491	3,837,491	0
01-24-910	AIDES	1.000	2,080.00	20.41	20.41	20.42	42,464	42,464	0
01-24-960	PROFESSIONAL	1.000	2,080.00	34.85	34.85	34.85	72,493	0	72,493
ACTIVITY CODE 24 TOTAL		2.000					114,957	42,464	72,493
01-25-960	PROFESSIONAL	2.000	4,160.00	32.77	29.98	31.38	130,520	0	130,520
01-25-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	41.51	41.51	41.51	43,166	43,166	0
01-25-910	AIDES	30.720	63,895.00	19.65	13.50	14.39	919,273	919,273	0
01-25-940	OFFICE/CLERICAL	1.500	3,120.00	22.67	22.56	22.63	70,598	70,598	0
01-25-970	SERVICE WORKERS	15.000	31,200.00	26.63	18.31	23.30	726,863	726,863	0
01-25-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	48,446	48,446	0
01-25-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	56.68	58.68	58.68	61,029	61,029	0
ACTIVITY CODE 25 TOTAL		50.220					1,999,895	1,869,375	130,520

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,800	5,800	0
01-26-980	TECHNICAL	1.000	2,080.00	23.54	23.54	23.54	48,954	48,954	0
01-26-960	PROFESSIONAL	0.550	1,144.00	23.61	23.61	23.61	27,007	0	27,007
ACTIVITY CODE 26 TOTAL		1.550					81,761	54,754	27,007
01-27-910	AIDES	7.070	14,705.00	31.19	12.14	16.98	249,742	249,742	0
01-27-960	PROFESSIONAL	9.830	20,446.40	32.29	12.15	25.28	516,790	0	516,790
01-27-980	TECHNICAL	6.500	13,520.00	38.08	29.19	30.99	419,041	419,041	0
01-27-910	AIDES	40.250	83,720.00	21.07	13.50	15.63	1,308,128	1,308,128	0
01-27-940	OFFICE/CLERICAL	2.470	5,135.00	21.67	16.23	19.24	98,779	98,779	0
01-27-960	PROFESSIONAL	1.000	2,080.00	26.58	26.58	26.58	55,279	0	55,279
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,200,393	6,200,393	0
ACTIVITY CODE 27 TOTAL		67.120					8,848,152	8,276,083	572,069
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	488,500	0	488,500
01-28-940	OFFICE/CLERICAL	0.500	1,040.00	24.36	24.36	24.36	25,339	0	25,339
01-28-960	PROFESSIONAL	3.800	7,904.00	31.02	18.45	22.09	174,595	0	174,595
ACTIVITY CODE 28 TOTAL		4.300					688,434	0	688,434
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,270	3,270	0
ACTIVITY CODE 31 TOTAL		0.000					3,270	3,270	0
01-32-980	TECHNICAL	3.300	6,864.00	35.29	29.19	30.42	208,779	0	208,779
01-32-980	TECHNICAL	0.500	1,040.00	24.76	24.76	12.38	12,872	0	12,872
ACTIVITY CODE 32 TOTAL		3.800					221,651	0	221,651
01-33-960	PROFESSIONAL	1.000	2,080.00	35.90	35.90	35.90	74,668	74,668	0

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
ACTIVITY CODE 33 TOTAL		1.000					74,668	74,668	0
PROGRAM TOTAL		258.205					17,917,587	15,386,157	2,531,430

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
03-25-940	OFFICE/CLERICAL	0.500	1,040.00	22.67	22.67	22.64	23,546	23,546	0
ACTIVITY CODE 25 TOTAL		0.500					23,546	23,546	0
03-27-960	PROFESSIONAL	0.310	644.80	26.24	26.24	26.24	16,917	16,917	0
ACTIVITY CODE 27 TOTAL		0.310					16,917	16,917	0
PROGRAM TOTAL		0.810					40,463	40,463	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-960	PROFESSIONAL	0.800	1,664.00	31.50	31.50	31.50	52,409	0	52,409
21-21-980	TECHNICAL	1.000	2,080.00	31.35	31.35	31.35	65,214	0	65,214
21-21-940	OFFICE/CLERICAL	0.940	1,955.20	21.87	21.87	21.87	42,759	42,759	0
ACTIVITY CODE 21 TOTAL		2.740					160,382	42,759	117,623
21-26-980	TECHNICAL	10.290	21,398.00	25.10	22.18	23.38	500,299	0	0
ACTIVITY CODE 26 TOTAL		10.290					500,299	0	0
			470,860.0						
21-27-910	AIDES	226.350	0	25.52	13.64	15.19	7,154,703	0	7,154,703
21-27-940	OFFICE/CLERICAL	1.500	3,120.00	19.08	19.08	19.08	59,544	59,544	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,653	20,653	0
ACTIVITY CODE 27 TOTAL		227.850					7,234,900	80,197	7,154,703
PROGRAM TOTAL		240.880					7,895,581	122,956	7,272,326

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
22-21-940	OFFICE/CLERICAL	0.060	124.80	21.87	21.87	21.87	2,729	0	0
ACTIVITY CODE 21 TOTAL		0.060					2,729	0	0
PROGRAM TOTAL		0.060					2,729	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-21-940	OFFICE/CLERICAL	2.000	4,160.00	24.33	22.08	23.21	96,533	0	0
ACTIVITY CODE 21 TOTAL		2.000					96,533	0	0
24-26-910	AIDES	1.620	3,380.00	20.77	20.67	20.72	70,028	0	0
ACTIVITY CODE 26 TOTAL		1.620					70,028	0	0
24-27-910	AIDES	9.190	19,110.00	23.93	13.77	16.35	312,419	0	0
24-27-960	PROFESSIONAL	1.000	2,080.00	32.70	32.70	32.70	68,010	0	0
ACTIVITY CODE 27 TOTAL		10.190					380,429	0	0
PROGRAM TOTAL		13.810					546,990	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-960	PROFESSIONAL	0.400	832.00	41.92	26.61	33.76	28,092	28,092	0
31-21-940	OFFICE/CLERICAL	4.430	9,214.40	29.40	14.76	20.25	186,588	186,588	0
31-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,955	11,955	0
ACTIVITY CODE 21 TOTAL		4.830					226,635	226,635	0
31-27-910	AIDES	0.230	478.40	31.19	31.19	31.19	14,922	14,922	0
31-27-960	PROFESSIONAL	0.890	1,851.20	33.29	25.86	32.74	60,614	60,614	0
31-27-940	OFFICE/CLERICAL	1.000	2,080.00	21.53	21.53	21.53	44,788	44,788	0
ACTIVITY CODE 27 TOTAL		2.120					120,324	120,324	0
PROGRAM TOTAL		6.950					346,959	346,959	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	1.000	2,080.00	28.49	15.56	19.69	40,954	40,954	0
ACTIVITY CODE 21 TOTAL		1.000					40,954	40,954	0
34-27-940	OFFICE/CLERICAL	1.000	2,080.00	28.35	28.35	28.35	58,970	58,970	0
34-27-960	PROFESSIONAL	0.500	1,040.00	28.26	28.26	28.26	29,395	29,395	0
ACTIVITY CODE 27 TOTAL		1.500					88,365	88,365	0
PROGRAM TOTAL		2.500					129,319	129,319	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,379	17,379	0
ACTIVITY CODE 21 TOTAL		0.000					17,379	17,379	0
45-23-940	OFFICE/CLERICAL	2.500	5,200.00	31.77	20.55	25.38	131,954	131,954	0
ACTIVITY CODE 23 TOTAL		2.500					131,954	131,954	0
45-27-940	OFFICE/CLERICAL	0.660	1,365.00	16.23	16.23	16.23	22,149	22,149	0
ACTIVITY CODE 27 TOTAL		0.660					22,149	22,149	0
45-63-970	SERVICE WORKERS	2.750	5,720.00	24.94	20.24	22.65	129,540	129,540	0
ACTIVITY CODE 63 TOTAL		2.750					129,540	129,540	0
PROGRAM TOTAL		5.910					301,022	301,022	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-960	PROFESSIONAL	2.550	5,200.00	34.85	34.85	29.66	154,213	0	0
ACTIVITY CODE 21 TOTAL		2.550					154,213	0	0
51-24-960	PROFESSIONAL	1.000	2,080.00	26.13	26.13	21.85	45,455	0	0
ACTIVITY CODE 24 TOTAL		1.000					45,455	0	0
51-27-910	AIDES	9.647	20,006.46	23.34	16.63	18.75	375,110	0	0
51-27-960	PROFESSIONAL	0.250	520.00	34.85	34.85	34.85	18,123	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,994	0	0
ACTIVITY CODE 27 TOTAL		9.897					420,227	0	0
51-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,190	0	0
ACTIVITY CODE 31 TOTAL		0.000					2,190	0	0
PROGRAM TOTAL		13.447					622,085	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-940	OFFICE/CLERICAL	0.500	1,040.00	25.97	25.97	25.98	27,019	0	0
ACTIVITY CODE 21 TOTAL		0.500					27,019	0	0
PROGRAM TOTAL		0.500					27,019	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-960	PROFESSIONAL	5.900	12,272.00	41.92	25.61	30.03	368,487	0	0
55-21-940	OFFICE/CLERICAL	0.250	520.00	29.67	29.67	29.68	15,431	0	0
ACTIVITY CODE 21 TOTAL		6.150					383,918	0	0
55-27-910	AIDES	26.349	54,807.45	13.63	16.73	23.75	1,301,419	0	0
55-27-960	PROFESSIONAL	2.480	5,158.00	31.19	17.59	29.54	152,345	0	0
55-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	27,073	0	0
ACTIVITY CODE 27 TOTAL		28.829					1,480,837	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	8,865	0	0
ACTIVITY CODE 31 TOTAL		0.000					8,865	0	0
PROGRAM TOTAL		34.979					1,873,620	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

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Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-960	PROFESSIONAL	1.000	2,080.00	27.03	27.03	27.03	56,231	0	0
ACTIVITY CODE 25 TOTAL		1.000					56,231	0	0
58-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000	0	0
ACTIVITY CODE 27 TOTAL		0.000					50,000	0	0
PROGRAM TOTAL		1.000					106,231	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-21-960	PROFESSIONAL	0.600	1,248.00	25.86	25.86	20.26	25,280	0	0
ACTIVITY CODE 21 TOTAL		0.600					25,280	0	0
PROGRAM TOTAL		0.600					25,280	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	1.050	2,184.00	30.39	25.98	29.34	64,071	0	0
ACTIVITY CODE 21 TOTAL		1.050					64,071	0	0
65-27-910	AIDES	44.700	92,968.75	30.39	25.98	20.28	1,885,676	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,424	0	0
ACTIVITY CODE 27 TOTAL		44.700					1,892,100	0	0
65-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,825	0	0
ACTIVITY CODE 31 TOTAL		0.000					1,825	0	0
PROGRAM TOTAL		45.750					1,957,996	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-960	PROFESSIONAL	0.750	1,560.00	34.85	34.85	34.85	54,370	0	0
ACTIVITY CODE 27 TOTAL		0.750					54,370	0	0
PROGRAM TOTAL		0.750					54,370	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
69-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,925	0	0
ACTIVITY CODE 21 TOTAL		0.000					26,925	0	0
69-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	220,690	0	0
ACTIVITY CODE 27 TOTAL		0.000					220,690	0	0
PROGRAM TOTAL		0.000					247,615	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-960	PROFESSIONAL	0.400	832.00	25.60	25.60	46.06	38,319	0	0
74-21-940	OFFICE/CLERICAL	0.250	520.00	29.67	29.67	29.68	15,431	0	0
ACTIVITY CODE 21 TOTAL		0.650					53,750	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,095	0	0
ACTIVITY CODE 27 TOTAL		0.000					1,095	0	0
PROGRAM TOTAL		0.650					54,845	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 78 - Youth Training Programs, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
78-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,525	0	0
ACTIVITY CODE 27 TOTAL		0.000					3,525	0	0
PROGRAM TOTAL		0.000					3,525	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	108,723	0	0
79-27-940	OFFICE/CLERICAL	0.940	1,950.00	15.52	15.52	15.52	30,260	0	0
79-27-960	PROFESSIONAL	2.240	4,659.20	30.88	25.61	26.17	121,951	0	0
ACTIVITY CODE 27 TOTAL		3.180					260,934	0	0
79-33-960	PROFESSIONAL	1.000	2,080.00	243.04	24.38	24.38	50,712	0	0
79-33-940	OFFICE/CLERICAL	2.000	4,160.00	20.09	19.71	19.90	82,784	0	0
ACTIVITY CODE 33 TOTAL		3.000					133,496	0	0
PROGRAM TOTAL		6.180					394,430	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	104,669	0	0
88-27-910	AIDES	25.600	53,235.00	23.90	13.64	19.12	1,017,768	0	0
ACTIVITY CODE 27 TOTAL		25.600					1,122,437	0	0
PROGRAM TOTAL		25.600					1,122,437	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	26,507	0	0
ACTIVITY CODE 27 TOTAL		0.000					26,507	0	0
89-44-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,134	0	0
89-44-970	SERVICE WORKERS	0.750	1,560.00	15.47	15.47	15.78	24,616	0	0
89-44-970	SERVICE WORKERS	0.060	130.00	14.71	14.71	14.71	1,912	0	0
89-44-970	SERVICE WORKERS	4.250	8,840.00	22.75	15.78	19.18	169,590	0	0
ACTIVITY CODE 44 TOTAL		5.060					212,252	0	0
89-63-970	SERVICE WORKERS	1.500	3,120.00	27.60	21.68	9.02	28,148	0	0
89-63-980	TECHNICAL	0.620	1,300.00	24.82	24.82	24.82	32,263	0	0
89-63-960	PROFESSIONAL	0.500	0.00	0.00	0.00	0.00	19,804	0	0
ACTIVITY CODE 63 TOTAL		2.620					80,215	0	0
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,084	0	0
89-91-940	OFFICE/CLERICAL	1.250	2,600.00	29.40	26.02	26.70	69,408	0	0
ACTIVITY CODE 91 TOTAL		1.250					114,492	0	0
PROGRAM TOTAL		8.930					433,466	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-11-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,500	4,500	0
ACTIVITY CODE 11 TOTAL		0.000					4,500	4,500	0
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	28,456	28,456	0
97-12-940	OFFICE/CLERICAL	2.300	4,784.00	38.38	31.09	34.74	166,189	87,915	78,274
97-12-990	DIRECTOR/SUPERVISOR	1.950	4,056.00	84.77	84.77	84.77	343,834	0	343,834
97-12-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	6,732	6,732	0
97-12-960	PROFESSIONAL	0.500	1,040.00	32.77	32.77	32.76	34,075	34,075	0
ACTIVITY CODE 12 TOTAL		4.750					579,286	157,178	422,108
97-13-960	PROFESSIONAL	6.800	14,144.00	43.18	32.44	36.44	515,344	0	515,344
97-13-990	DIRECTOR/SUPERVISOR	4.000	10,400.00	84.77	40.41	50.29	523,019	523,019	0
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,060	3,060	0
97-13-940	OFFICE/CLERICAL	6.000	12,480.00	31.77	25.73	28.91	360,778	360,778	0
ACTIVITY CODE 13 TOTAL		16.800					1,402,201	886,857	515,344
97-14-940	OFFICE/CLERICAL	3.000	6,240.00	29.40	20.96	25.26	157,592	157,592	0
97-14-940	OFFICE/CLERICAL	1.000	2,080.00	33.90	33.89	33.90	70,510	0	70,510
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	69,667	69,667	0
97-14-960	PROFESSIONAL	16.880	35,100.00	44.70	27.98	37.89	1,329,970	0	1,329,970
97-14-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,200	1,200	0
ACTIVITY CODE 14 TOTAL		20.880					1,628,939	228,459	1,400,480
97-15-960	PROFESSIONAL	2.250	4,160.00	32.77	30.88	35.41	147,298	0	147,298
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	84.77	52.80	68.79	286,158	286,158	0

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,250	5,250	0
ACTIVITY CODE 15 TOTAL		4.250					438,706	291,408	147,298
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	41.83	41.83	41.83	87,004	87,004	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	21.66	21.66	21.66	45,059	45,059	0
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,500	16,500	0
97-61-940	OFFICE/CLERICAL	2.000	4,160.00	26.78	26.67	26.72	111,171	111,171	0
97-61-940	OFFICE/CLERICAL	0.760	1,560.00	25.87	25.87	25.86	40,349	40,349	0
97-61-990	DIRECTOR/SUPERVISOR	1.900	3,952.00	64.85	44.87	54.32	214,681	214,681	0
ACTIVITY CODE 61 TOTAL		6.660					514,764	514,764	0
97-62-920	CRAFTS/TRADES	1.000	2,080.00	26.33	26.33	26.33	54,758	54,758	0
97-62-930	LABORERS	14.000	29,120.00	35.97	26.33	28.60	832,757	832,757	0
ACTIVITY CODE 62 TOTAL		15.000					887,515	887,515	0
97-63-970	SERVICE WORKERS	90.870	189,020.00	36.22	20.24	22.92	4,332,693	4,332,693	0
97-63-960	PROFESSIONAL	1.000	2,080.00	38.08	38.08	38.08	79,215	0	79,215
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	245,395	245,395	0
ACTIVITY CODE 63 TOTAL		91.870					4,657,303	4,578,088	79,215
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	57,500	57,500	0
97-64-920	CRAFTS/TRADES	24.000	49,920.00	38.41	30.18	35.30	1,762,328	1,762,328	0
ACTIVITY CODE 64 TOTAL		24.000					1,819,828	1,819,828	0
97-67-970	SERVICE WORKERS	4.000	8,320.00	31.08	17.46	24.08	200,385	200,385	0
97-67-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	92,967	92,967	0
97-67-940	OFFICE/CLERICAL	1.000	2,080.00	28.27	28.27	28.27	58,810	58,810	0

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-67-990	DIRECTOR/SUPERVISOR	0.500	1,040.00	58.68	58.68	58.68	61,029	61,029	0
ACTIVITY CODE 67 TOTAL		5.500					413,191	413,191	0
97-72-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	84.77	56.73	70.75	294,329	294,329	0
97-72-940	OFFICE/CLERICAL	1.000	2,080.00	32.99	32.99	32.99	68,623	68,623	0
97-72-960	PROFESSIONAL	3.000	6,240.00	50.08	26.71	38.66	241,236	0	241,236
97-72-980	TECHNICAL	8.200	17,056.00	20.08	29.98	41.40	706,132	0	706,132
ACTIVITY CODE 72 TOTAL		14.200					1,310,320	362,952	947,368
97-74-970	SERVICE WORKERS	3.000	6,240.00	28.25	24.55	25.42	158,610	158,610	0
97-74-940	OFFICE/CLERICAL	0.500	1,040.00	21.54	21.54	21.54	22,405	22,405	0
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	5,000	0
ACTIVITY CODE 74 TOTAL		3.500					185,015	186,015	0
PROGRAM TOTAL		207.410					13,841,568	10,330,755	3,511,813

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-940	OFFICE/CLERICAL	1.500	3,120.00	28.74	27.26	27.76	86,603	0	0
98-41-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.85	64.85	64.85	134,888	0	0
98-41-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	168,000	0	0
98-41-940	OFFICE/CLERICAL	2.750	5,720.00	40.72	35.11	37.09	212,144	0	0
98-41-960	PROFESSIONAL	1.000	2,080.00	39.51	39.51	39.52	82,194	0	0
ACTIVITY CODE 41 TOTAL		6.250					683,829	0	0
98-44-910	AIDES	0.560	1,170.00	11.59	11.59	11.59	13,562	0	0
			123,039.0						
98-44-970	SERVICE WORKERS	59.150	0	28.25	11.59	14.03	1,726,845	0	0
98-44-970	SERVICE WORKERS	8.570	17,766.84	14.71	11.59	14.04	249,444	0	0
ACTIVITY CODE 44 TOTAL		68.280					1,989,851	0	0
PROGRAM TOTAL		74.530					2,673,680	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-25-910	AIDES	16.740	34,798.40	14.33	13.15	13.61	473,743	473,743	0
ACTIVITY CODE 25 TOTAL		16.740					473,743	473,743	0
99-51-950	OPERATORS	3.000	6,240.00	32.53	25.54	28.31	176,625	176,625	0
99-51-950	OPERATORS	2.000	4,160.00	38.56	32.13	35.34	147,034	147,034	0
99-51-940	OFFICE/CLERICAL	3.000	6,240.00	27.86	17.76	24.34	151,879	151,879	0
99-51-950	OPERATORS	0.500	1,040.00	23.96	23.96	23.95	24,913	24,913	0
99-51-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	64.85	43.29	54.07	224,940	224,940	0
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	73,000	73,000	0
ACTIVITY CODE 51 TOTAL		10.500					798,391	798,391	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	314,844	314,844	0
99-52-950	OPERATORS	0.500	1,040.00	22.79	22.79	22.79	23,701	23,701	0
99-52-950	OPERATORS	70.080	145,766.4 0	20.01	13.15	18.53	2,701,690	2,701,690	0
ACTIVITY CODE 52 TOTAL		70.580					3,040,235	3,040,235	0
99-53-920	CRAFTS/TRADES	5.500	11,440.00	37.21	21.33	31.63	361,871	361,871	0
ACTIVITY CODE 53 TOTAL		5.500					361,871	361,871	0
PROGRAM TOTAL		103.320					4,674,240	4,674,240	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	1,853,467	XXXXX	1,243,011	XXXXX	604,002	XXXXX
(1) Credit Transfers	-1,853,467	XXXXX	-1,243,011	XXXXX	-604,002	XXXXX
(2) Certificated Salaries	116,442,440	43.26	131,348,034	42.62	136,477,396	41.66
(3) Classified Salaries	45,215,555	16.80	50,078,315	16.25	55,293,057	16.88
(4) Employee Benefits and Payroll Taxes	62,040,386	23.05	66,234,626	21.49	79,548,831	24.28
(5) Supplies and Materials	13,167,279	4.89	22,981,625	7.46	20,321,899	6.20
(7) Purchased Services	31,627,531	11.75	36,050,578	11.70	35,132,879	10.72
(8) Travel	453,240	0.17	926,575	0.30	366,472	0.11
(9) Capital Outlay	241,266	0.09	575,505	0.19	489,880	0.15
TOTAL EXPENDITURES	269,187,697	100.00	308,195,258	100.00	327,630,414	100.00

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	154,663,870	57.46	191,563,112	62.16	200,941,725	61.33
28 Extracur	2,258,467	0.84	2,337,566	0.76	1,805,287	0.55
29 Pmt to SD	204,531	0.08	350,000	0.11	16,000	0.00
TOTAL TEACHING ACTIVITIES	157,126,867	58.37	194,250,678	63.03	202,763,012	61.89
TEACHING SUPPORT						
22 Lrn Resrc	4,151,663	1.54	4,570,155	1.48	5,286,634	1.61
24 Guid/Coun	6,126,147	2.28	6,356,613	2.06	8,124,155	2.48
25 Pupil M/S	4,686,627	1.74	4,610,168	1.50	4,338,592	1.32
26 Health	12,770,430	4.74	14,060,864	4.56	14,180,139	4.33
31 InstProDev	5,323,066	1.98	6,067,764	1.97	4,992,984	1.52
32 Inst Tech	1,337,554	0.50	705,558	0.23	2,661,689	0.81
33 Curriculum	1,270,073	0.47	458,044	0.15	1,014,040	0.31
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	36,377,252	13.51	36,829,166	11.95	40,598,233	12.39
OTHER SUPPORT ACTIVITIES						
42 Food	4,090,294	1.52	4,002,400	1.30	3,829,000	1.17
44 Operation	4,119,486	1.53	4,766,993	1.55	4,158,534	1.27
49 Transfers	-38,448	-0.01	-162,000	-0.05	-2,000	0.00
52 Operation	6,564,335	2.44	6,294,151	2.04	7,451,938	2.27
53 Maintnce	785,360	0.29	742,609	0.24	774,298	0.24
56 Insurance	199,848	0.07	125,000	0.04	250,000	0.08
59 Transfers	-1,419,711	-0.53	-591,021	-0.19	-405,294	-0.12
62 Grnd Mnt	1,270,168	0.47	2,612,240	0.85	1,629,350	0.50
63 Oper Bldg	6,909,567	2.57	7,087,041	2.30	11,384,069	3.47
64 Maintnce	4,143,438	1.54	3,226,778	1.05	4,609,808	1.41
65 Utilities	6,757,957	2.51	3,799,608	1.23	1,215,147	0.37
67 Bldg Secu	842,554	0.31	777,975	0.25	822,348	0.25
68 Insurance	2,276,991	0.85	2,642,000	0.86	2,500,000	0.76
72 Info Sys	3,804,503	1.41	5,982,013	1.94	6,554,248	2.00
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	393,290	0.15	430,395	0.14	493,784	0.15
75 Mtr Pool	0	0.00	81,505	0.03	-180,300	-0.06
83 Interest	0	0.00	0	0.00	0	0.00

Highline School District No.401

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	811,398	0.30	303,490	0.10	212,286	0.06
TOTAL OTHER SUPPORT ACTIVITIES	41,511,031	15.42	42,121,177	13.67	45,297,216	13.83
UNIT ADMINISTRATION						
23 Princ Off	17,043,186	6.33	18,307,395	5.94	17,732,105	5.41
TOTAL UNIT ADMINISTRATION	17,043,186	6.33	18,307,395	5.94	17,732,105	5.41
CENTRAL ADMINISTRATION						
11 Bd of Dir	528,300	0.20	692,450	0.22	391,000	0.12
12 Supt Off	1,229,861	0.46	1,286,407	0.42	1,504,999	0.46
13 Busns Off	1,767,250	0.66	1,785,395	0.58	2,250,151	0.69
14 HR	3,096,370	1.15	2,817,382	0.91	3,580,147	1.09
15 Pblc Rltn	639,570	0.24	653,341	0.21	697,042	0.21
21 Supv Inst	7,564,053	2.81	7,150,435	2.32	9,650,915	2.95
41 Supervisn	587,835	0.22	652,574	0.21	1,170,762	0.36
51 Supervisn	1,008,074	0.37	924,330	0.30	1,088,385	0.33
61 Supv Bldg	708,049	0.26	724,528	0.24	906,447	0.28
TOTAL CENTRAL ADMINISTRATION	17,129,361	6.36	16,686,842	5.41	21,239,848	6.48
TOTAL EXPENDITURES	269,187,697	100.00	308,195,258	100.00	327,630,414	100.00

Highline School District No.401

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	31,937,529	0	31,937,529	45.56	14,550,738
Spring 2020	47,680,028	0	47,680,028	54.00	25,747,215
1100 TOTAL LOCAL TAXES:					40,297,953

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Highline School District No.401

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Highline School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,137.060	79.49	422.706	40.15
28 Extracurricular	0.000	0.00	4.300	0.41
TOTAL TEACHING ACTIVITIES	1,137.060	79.49	427.006	40.56
TEACHING SUPPORT				
22 Learning Resources	27.000	1.89	21.375	2.03
24 Guidance and Counseling	64.800	4.53	3.000	0.28
25 Pupil Management and Safety	0.000	0.00	68.460	6.50
26 Health/Related Services	94.340	6.59	13.460	1.28
31 InstProDev	15.400	1.08	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	3.800	0.36
33 Curriculum	0.000	0.00	4.000	0.38
TOTAL TEACHING SUPPORT	201.540	14.09	114.095	10.84
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	73.340	6.97
52 Operations	XXXXX	XXXXX	70.580	6.70
53 Maintenance	XXXXX	XXXXX	5.500	0.52
62 Grounds--Maintenance	XXXXX	XXXXX	15.000	1.42
63 Operation of Buildings	XXXXX	XXXXX	97.240	9.24
64 Maintenance	XXXXX	XXXXX	24.000	2.28
67 Building Security	XXXXX	XXXXX	5.500	0.52
72 Information Systems	0.000	0.00	14.200	1.35
74 Warehousing and Distribution	0.000	0.00	3.500	0.33
91 Public Activities	XXXXX	XXXXX	1.250	0.12
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	310.110	29.46
UNIT ADMINISTRATION				
23 Principal's Office	61.750	4.32	90.570	8.60
TOTAL UNIT ADMINISTRATION	61.750	4.32	90.570	8.60
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	4.750	0.45
13 Business Office	1.000	0.07	16.800	1.60
14 Human Resources	3.000	0.21	20.880	1.98

Highline School District No. 401

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
15 Public Relations	0.000	0.00	4.250	0.40
21 Supervision - Instruction	25.130	1.76	40.900	3.88
41 Supervision - Nutrition Services	0.000	0.00	6.250	0.59
51 Supervision - Transportation	0.000	0.00	10.500	1.00
61 Supervision - Building	0.000	0.00	6.660	0.63
TOTAL CENTRAL ADMINISTRATION	30.130	2.11	110.990	10.54
TOTAL FTE STAFF	1,430.480	100.00	1,052.771	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Highline School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	428,764	483,683	480,000
200 Athletics	169,011	141,101	150,000
300 Classes	49,502	43,193	42,500
400 Clubs	218,002	345,982	351,050
600 Private Moneys	21,617	53,001	20,110
A. TOTAL REVENUES	886,896	1,066,960	1,043,660
EXPENDITURES			
100 General Student Body	332,504	352,346	401,041
200 Athletics	144,942	230,489	284,225
300 Classes	34,960	41,977	47,100
400 Clubs	263,072	374,224	388,855
600 Private Moneys	18,532	60,710	24,811
B. TOTAL EXPENDITURES	794,010	1,059,746	1,146,032
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	92,886	7,214	-102,372
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	682,749	609,674	912,842
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	600	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	683,349	609,674	912,842
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	776,234	616,888	810,470
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	776,234	616,888	810,470

Highline School District No.401

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Highline School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,466,868	50,128,795	51,926,573
2000 Local Nontax Support	198,304	0	0
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	38,665,172	50,128,795	51,926,573
EXPENDITURES			
Matured Bond Expenditures	19,400,000	20,485,000	29,885,000
Interest on Bonds	19,553,328	18,633,525	20,124,300
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	10,000	10,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	38,953,328	39,128,525	50,019,300
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-288,156	11,000,270	1,907,273
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	15,279,575	15,280,000	20,244,400
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	15,279,575	15,280,000	20,244,400
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	14,991,419	26,280,270	22,151,673
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Highline School District No.401

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	14,991,419	26,280,270	22,151,673

Highline School District No.401

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	38,466,502	50,128,795	51,926,573
1300 Sale of Tax Title Property	365	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	1	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,466,868	50,128,795	51,926,573
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	198,304	0	0
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	198,304	0	0
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	38,665,172	50,128,795	51,926,573

Highline School District No.401

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	50,553,020	0	50,553,020	45.56	23,031,956
Spring 2020	53,508,550	0	53,508,550	54.00	28,894,617
1100 TOTAL LOCAL TAXES:					51,926,573

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
12-30-2009	106,835,000	39,105,000
12-31-2011	38,015,000	36,610,000
01-25-2012	11,835,000	10,730,000
12-04-2012	69,760,000	68,175,000
06-10-2015	43,955,000	43,955,000
01-26-2017	212,685,000	204,555,000
11-20-2018	59,375,000	59,375,000
TOTAL VOTED BONDS	542,460,000	462,505,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
TOTAL ALL BONDS	542,460,000	462,505,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Highline School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	3,398,891	0	3,285,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	4,327,638	2,900,000	2,500,000
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	64,350,000	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	7,726,529	67,250,000	5,785,000
EXPENDITURES			
10 Sites	88,023	675,000	17,387,500
20 Buildings	46,600,984	202,182,507	61,028,760
30 Equipment	50,609	1,380,000	6,700,000
40 Energy	0	750,000	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	46,739,616	204,987,507	85,116,260
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-39,013,087	-137,737,507	-79,331,260
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	232,641,622	85,016,112	104,141,092
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	925,844	0	0

Highline School District No.401

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,617,911	1,467,911	1,550,000
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	7,734,356	30,000,000	7,502,110
G.L.890 Unassigned Fund Balance	7,262,689	67,028,178	0
F. TOTAL BEGINNING FUND BALANCE	242,919,732	183,512,201	113,193,202
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	195,083,007	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	1,560,949	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	7,262,689	45,774,694	33,861,942
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	203,906,645	45,774,694	33,861,942

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,221,500	0	3,285,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	153,023	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	24,368	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	3,398,891	0	3,285,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	2,800,549	0	2,500,000
4130 State Matching Funding Assistance, Paid Direct to Districts	0	2,900,000	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	1,527,089	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	4,327,638	2,900,000	2,500,000
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Highline School District No.401

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	64,350,000	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	64,350,000	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	7,726,529	67,250,000	5,785,000

Highline School District No.401

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Building Systems	3,966,260	1,600,000	2,366,260	0	0	0	0	0	0
Des Moines Elementary	4,000,000	100,000	3,800,000	100,000	0	0	0	0	0
Evergreen High School	1,750,000	87,500	1,662,500	0	0	0	0	0	0
Fields/Sites	1,400,000	1,400,000	0	0	0	0	0	0	0
Glacier Middle	7,000,000	100,000	6,800,000	100,000	0	0	0	0	0
Health/Safety/Security	6,500,000	0	0	3,500,000	3,000,000	0	0	0	0
Highline High School	55,000,000	13,500,000	41,500,000	0	0	0	0	0	0
Pacific Middle School	1,250,000	62,500	1,187,500	0	0	0	0	0	0
PM/CM Contract	2,500,000	450,000	2,050,000	0	0	0	0	0	0
Tyee High School	1,750,000	87,500	1,662,500	0	0	0	0	0	0
TOTAL EXPENDITURES	85,116,260	17,387,500	61,028,760	3,700,000	3,000,000	0	0	0	0

Highline School District No.401

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	1.000	166,086	166,086	166,086.00	166,086	166,086	166,086
ACTIVITY CODE CP TOTAL		1.000				166,086	166,086	166,086
PROGRAM TOTAL		1.000				166,086	166,086	166,086

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Highline School District No.401

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
CP-CP-960	PROFESSIONAL	7.650	15,912.00	51.58	25.87	37.93	603,508	0	0
CP-CP-990	DIRECTOR/SUPERVISOR	1.950	4,056.00	83.11	63.58	67.64	274,329	0	0
ACTIVITY CODE CP TOTAL		9.600					877,837	0	0
PROGRAM TOTAL		9.600					877,837	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Highline School District No.401

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	1,568	0	0
2300 Investment Earnings	10,110	3,000	9,500
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	678,729	672,895	678,729
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,650	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	692,057	675,895	688,229
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	692,057	675,895	688,229
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	1,183,413	800,000	700,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	1,183,413	800,000	700,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-491,356	-124,105	-11,771
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,288,114	1,289,000	716,623
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	1,288,114	1,289,000	716,623
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	796,758	1,164,895	704,852
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Highline School District No.401

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	796,758	1,164,895	704,852

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Highline School District No.401

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Highline School District No.401

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/ 0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.