



Catlin Gabel's Main Campus and East Campus





New Middle School Campus

Community Arts

What do you hope to learn and discuss today?

Process

May 2019: Community

visioning sessions

Summer 2019:

Building and space analysis

September 2019:

Renovation estimates on both campuses







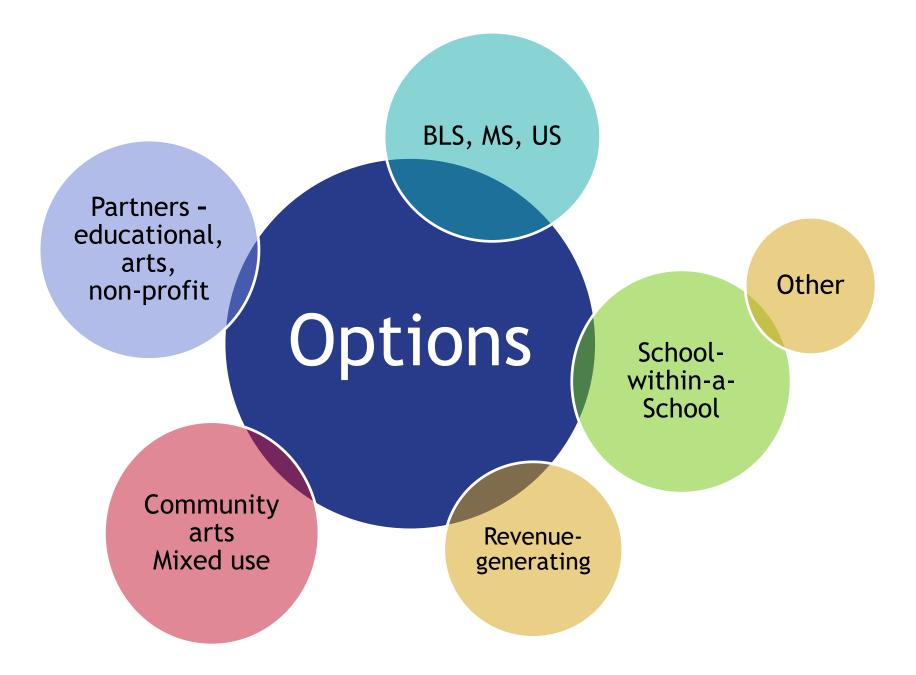




May/June 2019:

Admin. and Board discussions Summer 2019:

Divisional needs mapped to EC spaces





- Best for all students
- Honor Master Plan Themes
- School culture
- Support enrollment growth
- Environmental impact
- Cost and funding
- Public purpose
- Parking and traffic needs
- Schedule and logistics

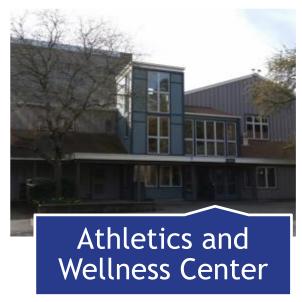
Why Middle School

- Unique age group, needs = unique campus experience
- Unique, student-friendly spaces on east campus
- 3 grades, 190 students smallest division
- US too big to move, don't want split division
- · LS space needs, Fir Grove and playground
- Least renovation, least parking of options
- MS building for US growth wonderful opportunity for US
- School-within-school, for-profit, etc. not our mission
- Community engagement arts, Touchmark, etc.



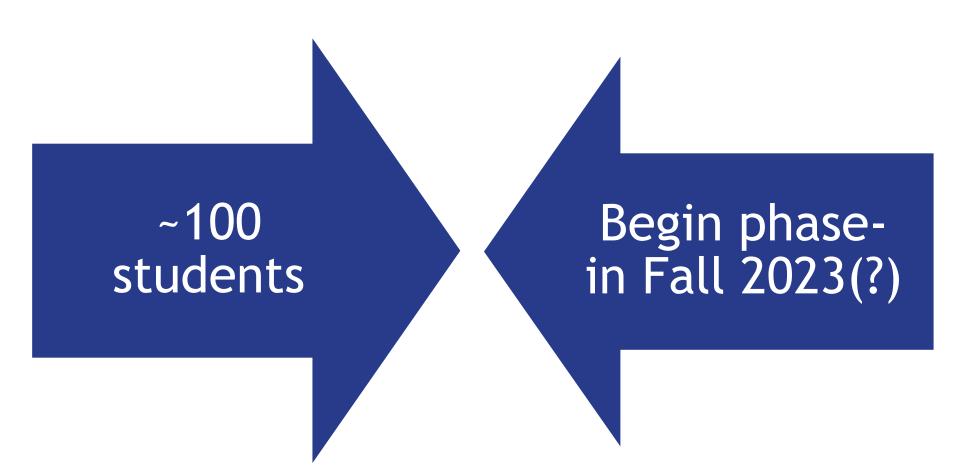
Main Campus Improvements







Enrollment Growth and Timeline



Finances

Funding the Campus **Purchase**

Funding MS Renovations, Five-Year **Financial** Modeling

Funding the Athletics and Wellness Center

Current Steps

- East Campus: maintenance and repairs, structural and environmental, master plan for MS
- Washington County: Land use, traffic, Leahy use and Leahy entrance
- Main Campus: Athletics and Wellness Center architect selected

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