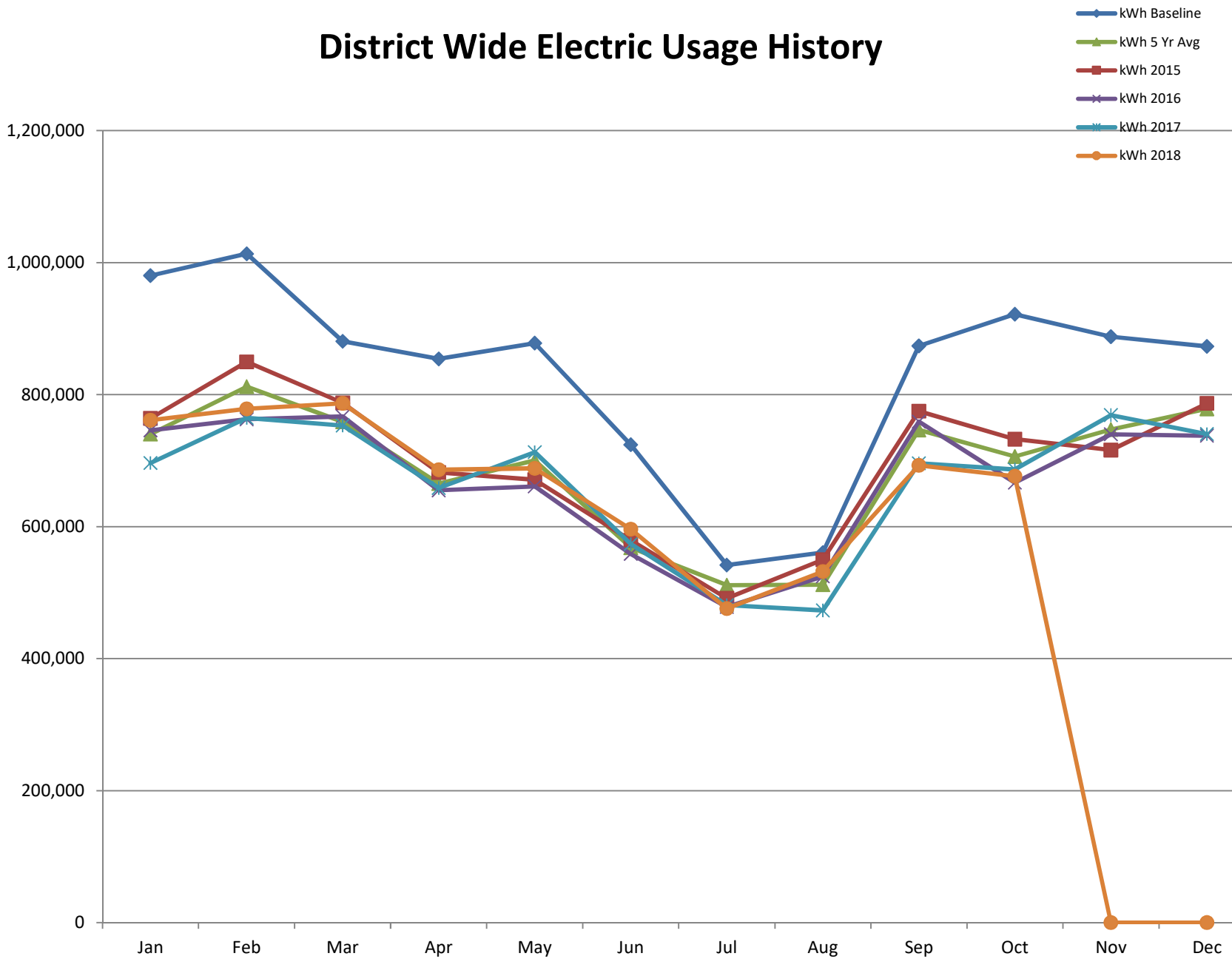


October 2018 Monthly Energy Report

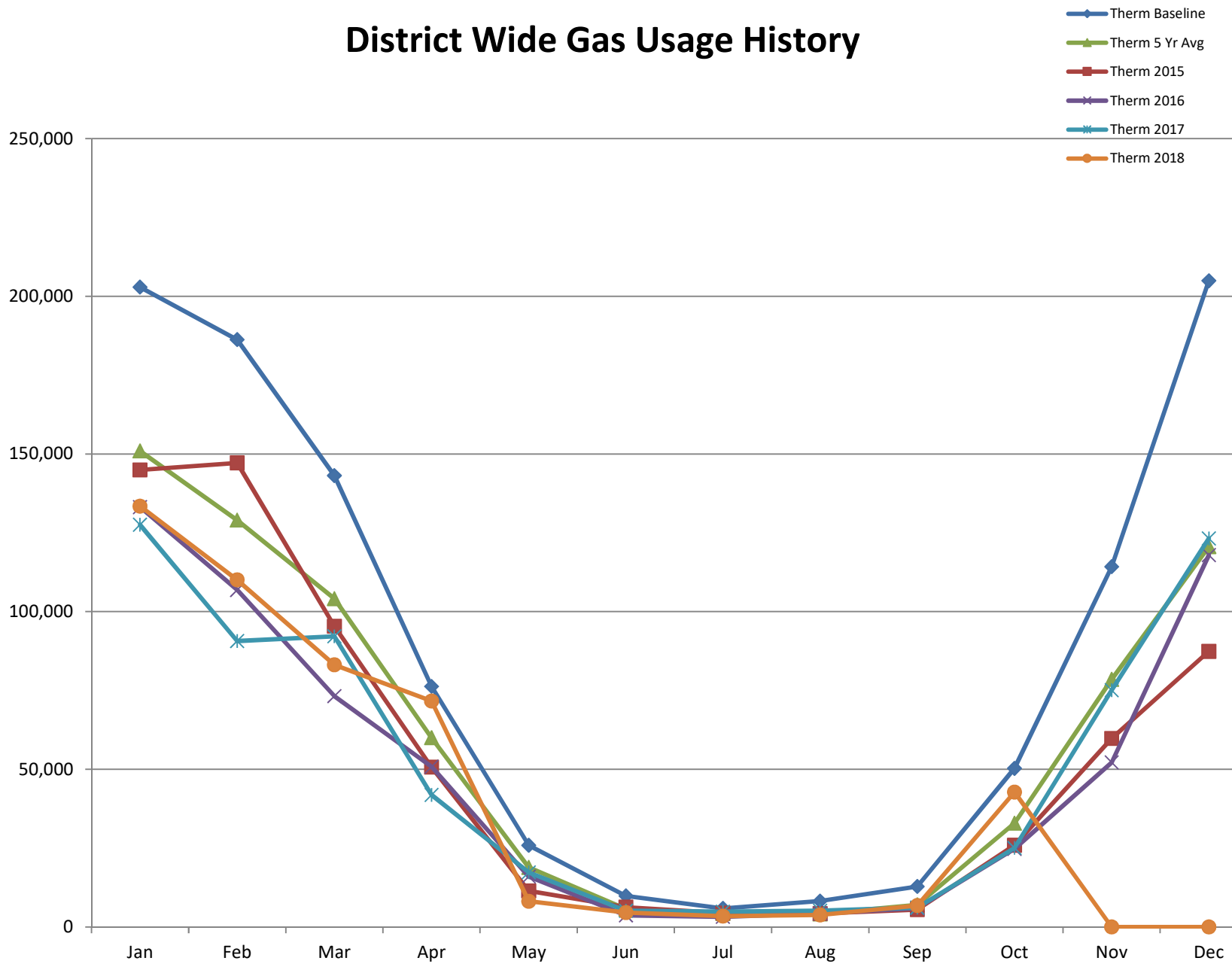
Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2013-2017 (kWh)	Actual 2018 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2013-2017 (Therms)	Actual 2018 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	17,744	15,440	2,304	13.0%	208	305	-97	-46.6%	32.2%	100	75	16,260	78
E-Cook Elem	7,501	8,198	-697	-9.3%	542	612	-70	-13.0%	51.5%	78	47	30,598	91
Franklin Elem	16,068	15,348	720	4.5%	1,037	1,484	-447	-43.1%	38.5%	68	49	50,455	77
Jefferson Elem	16,848	17,600	-752	-4.5%	256	374	-118	-46.2%	26.0%	64	30	53,600	94
Lakeside Elem	7,926	9,760	-1,834	-23.1%	621	790	-169	-27.3%	23.0%	78	41	42,144	87
Maintenance	3,904	4,160	-256	-6.6%	167	692	-525	-314.4%	-4.2%		69	25,000	53
Merrill	40,464	43,120	-2,656	-6.6%	2,359	3,052	-693	-29.4%	39.2%	66	43	166,941	84
North HS	152,850	143,100	9,750	6.4%	5,072	6,131	-1,059	-20.9%	27.1%	83	50	309,000	88
Oaklawn Elem	30,208	27,520	2,688	8.9%	133	127	6	4.8%	7.1%	64	23	68,000	94
Oakwood Elem	16,344	17,280	-936	-5.7%	897	1,329	-432	-48.2%	26.6%	68	51	51,916	76
Read Elem	16,176	15,840	336	2.1%	746	995	-249	-33.4%	15.6%	68	42	51,075	86
Rec Dept	3,594	3,358	236	6.6%	472	875	-403	-85.4%	-0.9%		49	29,700	N/A
Roosevelt Elem	9,700	9,840	-140	-1.4%	952	1,106	-154	-16.2%	42.2%	78	50	47,800	87
Shapiro Elem	24,640	21,840	2,800	11.4%	660	1,086	-426	-64.6%	30.5%	64	36	63,000	91
Smith Elem	9,088	8,560	528	5.8%	853	983	-130	-15.3%	50.4%	78	55	32,687	76
South Park	34,520	30,800	3,720	10.8%	1,878	3,808	-1,930	-102.8%	45.0%	87	44	138,010	89
Tipler Middle	31,968	22,800	9,168	28.7%	1,050	1,186	-136	-13.0%	54.5%	66	32	87,560	95
Traeger	78,000	62,100	15,900	20.4%	1,975	2,065	-90	-4.6%	22.7%	62	38	194,288	91
Washington Elem	7,940	8,532	-592	-7.5%	854	1,261	-407	-47.7%	35.9%	78	68	33,286	70
Webster-Stanley	26,664	29,400	-2,736	-10.3%	2,119	3,455	-1,336	-63.0%	37.2%	74	51	118,043	79
West HS	154,000	161,700	-7,700	-5.0%	10,079	11,064	-985	-9.8%	34.5%	82	67	341,470	72
TOTAL	706,148	676,296	29,852	4.2%	32,928	42,780	-9,852	-29.9%	33.9%		48	Avg Score	83

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

District Wide Electric Usage History



District Wide Gas Usage History



2018 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	16,320	16,480	17,040	16,160	15,200	16,160	15,920	16,800	15,680	15,440	0	0
E-Cook Elem	8,644	9,198	9,321	8,270	7,630	5,482	3,594	4,266	7,795	8,198	0	0
Franklin Elem	15,011	15,245	15,002	13,672	14,277	10,465	8,651	9,619	14,599	15,348	0	0
Jefferson Elem	17,120	18,560	19,280	16,880	17,200	17,520	15,760	15,760	19,120	17,600	0	0
Lakeside Elem	12,240	11,920	11,600	10,000	9,120	8,080	6,320	7,040	10,720	9,760	0	0
Maintenance	6,640	6,480	5,840	5,040	3,520	3,680	4,400	5,600	4,640	4,160	0	0
Merrill	47,760	47,440	48,000	43,840	42,720	35,520	22,480	29,680	40,960	43,120	0	0
North HS	147,600	153,000	156,600	141,300	152,104	138,623	131,401	122,401	153,911	143,100	0	0
Oaklawn Elem	58,240	53,920	41,440	37,360	27,040	21,280	19,840	19,760	25,680	27,520	0	0
Oakwood Elem	17,760	19,080	18,720	16,080	17,880	15,000	10,320	13,200	18,600	17,280	0	0
Read Elem	16,080	17,520	17,120	15,440	16,000	13,520	10,640	11,840	18,320	15,840	0	0
Rec Dept	2,742	2,957	2,622	2,519	2,742	3,613	4,036	3,681	3,911	3,358	0	0
Roosevelt Elem	11,920	11,720	10,640	9,280	9,480	9,520	7,800	8,320	10,720	9,840	0	0
Shapiro Elem	24,240	22,400	22,480	19,360	22,640	19,280	15,840	17,440	23,040	21,840	0	0
Smith Elem	10,400	9,120	8,960	7,760	9,120	8,560	8,800	9,280	10,080	8,560	0	0
South Park	36,000	36,000	35,400	31,200	30,000	26,200	18,800	21,200	33,000	30,800	0	0
Tipler Middle	23,520	24,720	24,240	20,880	24,240	22,560	17,280	16,800	26,640	22,800	0	0
Traeger	79,200	82,200	83,700	69,900	75,000	61,500	36,900	77,100	78,000	62,100	0	0
Washington Elem	10,844	10,834	10,478	9,217	8,906	7,362	6,422	6,680	8,714	8,532	0	0
Webster-Stanley	29,640	30,600	31,560	27,000	29,400	20,040	15,360	15,960	29,400	29,400	0	0
West HS	169,400	179,200	196,700	165,200	154,000	132,300	95,200	99,400	139,300	161,700	0	0

2018 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	1,143	983	795	703	141	41	28	30	25	305	0	0
E-Cook Elem	2,305	1,916	1,438	1,245	95	65	61	65	86	612	0	0
Franklin Elem	3,881	3,260	2,561	2,110	138	39	38	37	82	1,484	0	0
Jefferson Elem	1,990	1,595	1,066	853	39	34	33	31	35	374	0	0
Lakeside Elem	2,825	2,291	1,626	1,477	85	38	35	38	67	790	0	0
Maintenance	3,217	2,583	1,917	1,639	25	0	0	0	5	692	0	0
Merrill	11,777	9,606	6,974	5,849	400	219	189	192	290	3,052	0	0
North HS	17,799	14,267	10,854	9,667	2,774	1,825	1,318	1,337	2,044	6,131	0	0
Oaklawn Elem	152	148	157	148	143	127	103	115	115	127	0	0
Oakwood Elem	4,007	3,368	2,498	2,255	133	27	20	31	72	1,329	0	0
Read Elem	3,219	2,591	1,846	1,548	88	51	41	44	72	995	0	0
Rec Dept	2,492	2,163	1,793	1,478	84	41	37	40	60	875	0	0
Roosevelt Elem	4,161	3,480	2,484	2,019	107	86	82	78	103	1,106	0	0
Shapiro Elem	2,781	2,426	1,851	1,592	102	44	35	34	88	1,086	0	0
Smith Elem	2,857	2,179	1,518	1,325	26	2	1	2	27	983	0	0
South Park	9,408	7,840	6,296	5,238	211	61	56	56	88	3,808	0	0
Tipler Middle	3,872	3,221	2,363	2,225	158	80	69	73	106	1,186	0	0
Traeger	9,091	7,595	5,703	5,167	267	44	0	46	142	2,065	0	0
Washington Elem	3,715	3,036	2,310	2,041	283	132	119	119	173	1,261	0	0
Webster-Stanley	10,102	8,283	6,359	5,537	371	185	161	141	267	3,455	0	0
West HS	32,664	27,254	20,743	17,560	2,507	1,427	1,051	1,302	2,827	11,064	0	0