

June 2019 Monthly Energy Report

Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2014-2018 (kWh)	Actual 2019 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2014-2018 (Therms)	Actual 2019 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	17,344	14,400	2,944	17.0%	38	34	4	11.5%	29.7%	100	78	16,260	82
E-Cook Elem	5,048	4,702	346	6.9%	67	76	-9	-13.4%	48.4%	78	50	30,598	90
Franklin Elem	11,555	9,712	1,843	15.9%	30	54	-24	-81.2%	34.3%	68	53	50,455	74
Jefferson Elem	15,840	13,920	1,920	12.1%	50	35	15	30.0%	25.6%	64	30	53,600	94
Lakeside Elem	5,979	6,720	-741	-12.4%	23	33	-10	-44.7%	20.4%	78	43	42,144	86
Maintenance	3,616	4,480	-864	-23.9%	4	4	0	-5.3%	0.7%		66	25,000	56
Merrill	31,696	28,320	3,376	10.7%	221	236	-15	-7.0%	38.8%	66	44	166,941	85
North HS	139,326	117,000	22,326	16.0%	1,545	1,913	-368	-23.8%	27.0%	83	50	309,000	89
Oaklawn Elem	20,816	24,960	-4,144	-19.9%	116	75	41	35.3%	0.1%	64	25	68,000	94
Oakwood Elem	12,216	12,600	-384	-3.1%	39	29	10	26.4%	25.1%	68	52	51,916	76
Read Elem	11,904	10,800	1,104	9.3%	54	52	2	4.4%	13.7%	68	43	51,075	87
Rec Dept	3,421	3,199	222	6.5%	37	38	-1	-1.6%	-7.6%		52	29,700	N/A
Roosevelt Elem	7,992	7,600	392	4.9%	86	46	40	46.6%	38.2%	78	53	47,800	85
Shapiro Elem	19,856	16,000	3,856	19.4%	45	69	-24	-52.0%	30.7%	64	36	63,000	91
Smith Elem	7,328	7,680	-352	-4.8%	4	0	4	100.0%	47.8%	78	57	32,687	74
South Park	25,400	22,000	3,400	13.4%	118	64	54	45.9%	43.0%	87	45	138,010	88
Tipler Middle	26,400	17,280	9,120	34.5%	72	92	-20	-28.1%	54.3%	66	32	87,560	95
Traeger	61,560	43,200	18,360	29.8%	112	107	5	4.1%	27.3%	62	35	194,288	94
Washington Elem	6,665	6,187	478	7.2%	119	142	-23	-19.1%	32.8%	78	71	33,286	68
Webster-Stanley	18,096	19,560	-1,464	-8.1%	154	243	-89	-57.4%	33.5%	74	54	118,043	76
West HS	129,220	0	129,220	100.0%	2,304	1,750	554	24.1%	37.8%	82	64	341,470	76
TOTAL	581,278	390,320	190,958	32.9%	5,240	5,092	148	2.8%	33.9%		49	Avg Score	83

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

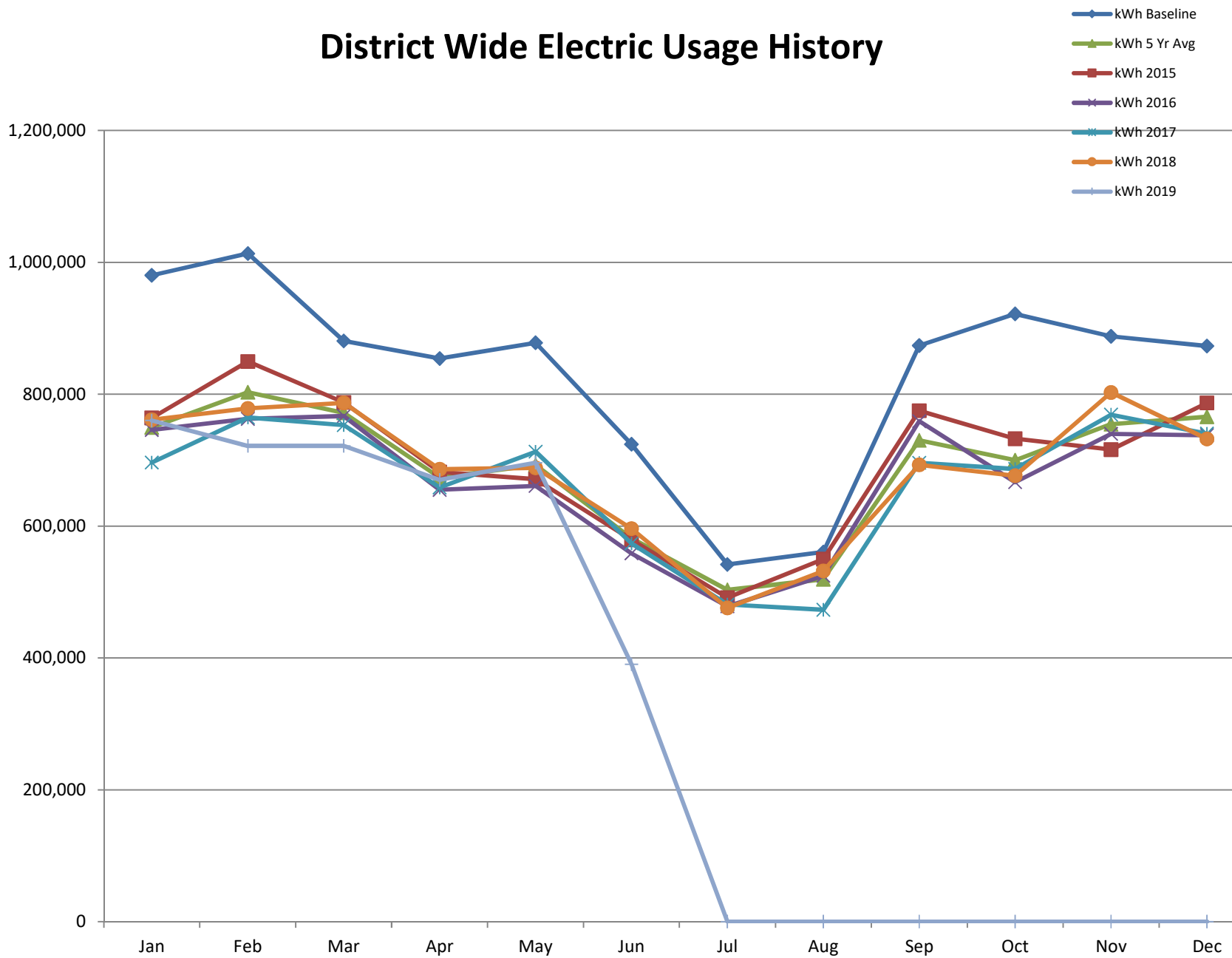
2019 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,760	18,240	16,880	16,480	16,640	14,400	0	0	0	0	0	0
E-Cook Elem	9,414	9,719	9,198	8,778	8,860	4,702	0	0	0	0	0	0
Franklin Elem	15,893	15,271	15,694	15,018	15,971	9,712	0	0	0	0	0	0
Jefferson Elem	18,720	17,680	18,400	17,920	17,760	13,920	0	0	0	0	0	0
Lakeside Elem	12,560	12,240	11,520	10,240	10,320	6,720	0	0	0	0	0	0
Maintenance	7,520	7,120	6,080	5,120	4,960	4,480	0	0	0	0	0	0
Merrill	47,120	45,040	45,520	42,960	44,000	28,320	0	0	0	0	0	0
North HS	154,800	143,100	148,500	139,503	146,715	117,000	0	0	0	0	0	0
Oaklawn Elem	52,800	50,320	44,000	33,600	32,000	24,960	0	0	0	0	0	0
Oakwood Elem	17,400	17,520	17,400	16,680	17,760	12,600	0	0	0	0	0	0
Read Elem	16,080	15,840	15,920	14,560	14,960	10,800	0	0	0	0	0	0
Rec Dept	3,357	2,890	2,718	2,854	3,255	3,199	0	0	0	0	0	0
Roosevelt Elem	11,560	10,920	10,600	10,080	10,680	7,600	0	0	0	0	0	0
Shapiro Elem	24,320	21,520	21,920	20,320	21,520	16,000	0	0	0	0	0	0
Smith Elem	8,880	9,840	9,600	9,280	10,400	7,680	0	0	0	0	0	0
South Park	37,800	36,600	34,600	31,800	31,400	22,000	0	0	0	0	0	0
Tipler Middle	24,960	24,000	23,520	23,040	24,240	17,280	0	0	0	0	0	0
Traeger	66,600	65,700	65,700	61,500	62,400	43,200	0	0	0	0	0	0
Washington Elem	10,583	10,300	10,111	9,089	9,863	6,187	0	0	0	0	0	0
Webster-Stanley	32,520	30,120	30,720	29,280	32,760	19,560	0	0	0	0	0	0
West HS	169,400	157,500	163,100	151,900	159,600	0	0	0	0	0	0	0

2019 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	980	1,119	872	572	364	34	0	0	0	0	0	0
E-Cook Elem	2,585	2,220	1,698	1,009	419	76	0	0	0	0	0	0
Franklin Elem	4,101	3,628	2,812	1,787	848	54	0	0	0	0	0	0
Jefferson Elem	2,089	1,803	1,241	560	157	35	0	0	0	0	0	0
Lakeside Elem	2,960	2,530	1,935	1,114	463	33	0	0	0	0	0	0
Maintenance	3,188	2,781	2,034	1,129	189	4	0	0	0	0	0	0
Merrill	12,361	10,565	7,739	4,087	1,583	236	0	0	0	0	0	0
North HS	18,035	15,146	12,404	8,203	4,259	1,913	0	0	0	0	0	0
Oaklawn Elem	452	458	381	278	203	75	0	0	0	0	0	0
Oakwood Elem	4,052	3,527	2,832	1,835	904	29	0	0	0	0	0	0
Read Elem	3,349	2,884	2,212	1,230	491	52	0	0	0	0	0	0
Rec Dept	2,667	2,338	2,035	1,387	531	38	0	0	0	0	0	0
Roosevelt Elem	4,697	4,095	2,876	1,450	603	46	0	0	0	0	0	0
Shapiro Elem	2,724	2,264	1,969	1,112	480	69	0	0	0	0	0	0
Smith Elem	2,974	2,718	2,038	1,261	659	0	0	0	0	0	0	0
South Park	9,941	8,728	6,803	4,190	1,723	64	0	0	0	0	0	0
Tipler Middle	4,211	3,350	2,690	1,497	596	92	0	0	0	0	0	0
Traeger	10,464	8,160	5,929	3,784	1,214	107	0	0	0	0	0	0
Washington Elem	4,029	3,385	2,654	1,582	855	142	0	0	0	0	0	0
Webster-Stanley	10,796	9,141	7,146	4,780	2,222	243	0	0	0	0	0	0
West HS	33,653	27,138	20,713	12,608	5,921	1,750	0	0	0	0	0	0

District Wide Electric Usage History



District Wide Gas Usage History

