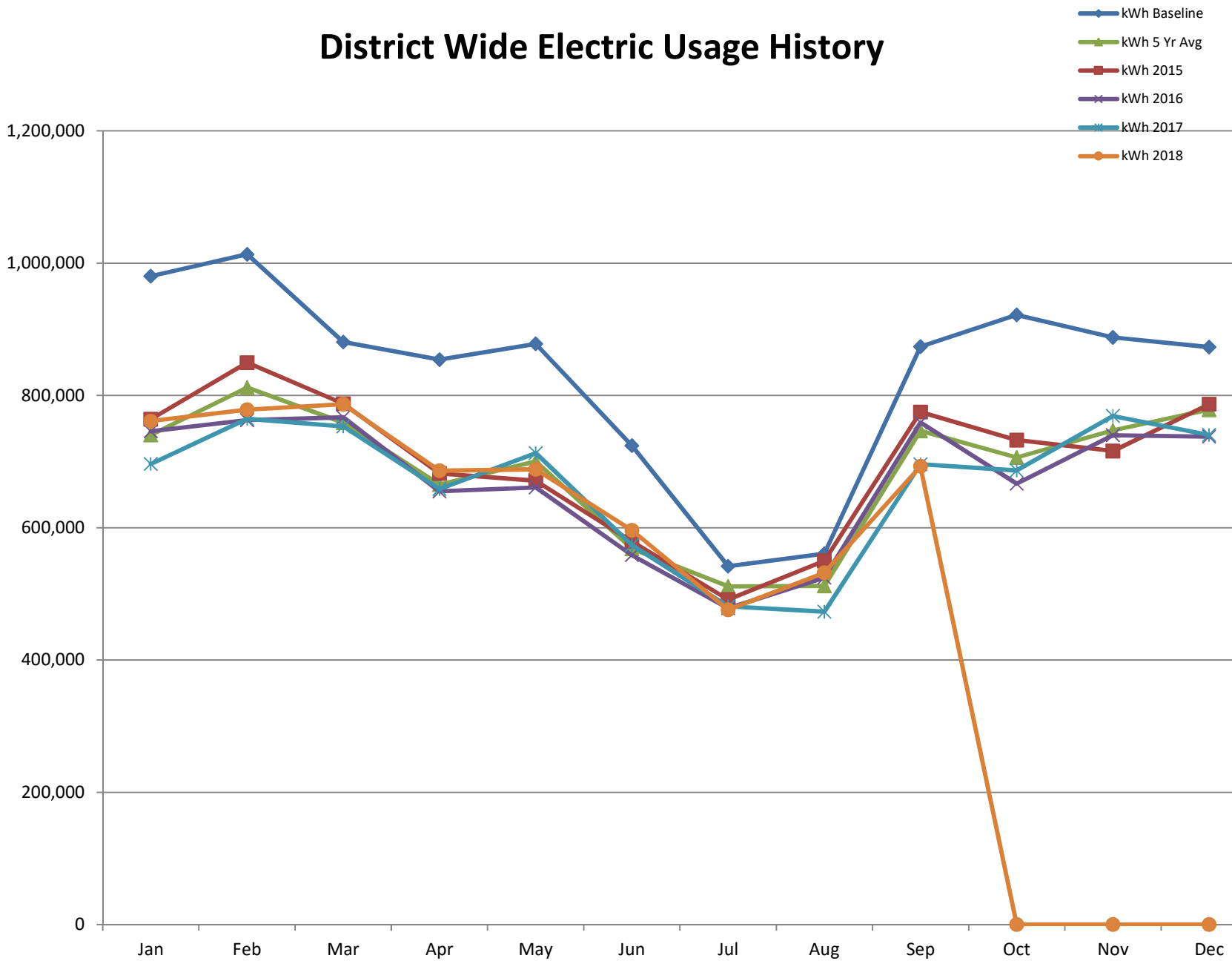


September 2018 Monthly Energy Report

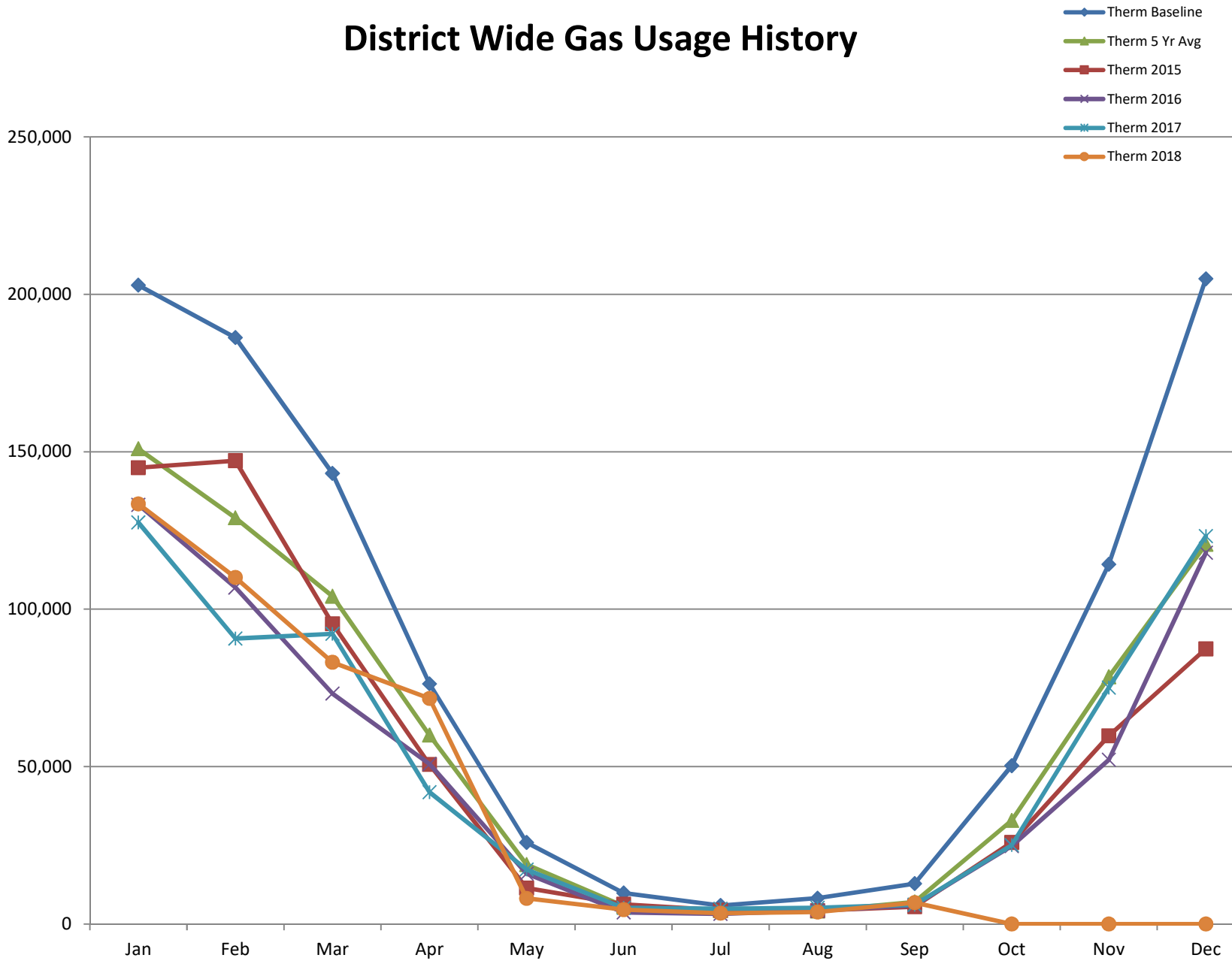
Facility	Monthly Information						Current Year Performance						
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2013-2017 (kWh)	Actual 2018 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2013-2017 (Therms)	Actual 2018 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	19,152	15,680	3,472	18.1%	64	25	39	60.9%	33.1%	100	74	16,260	78
E-Cook Elem	6,851	7,795	-944	-13.8%	149	86	63	42.3%	52.5%	78	46	30,598	91
Franklin Elem	17,080	14,599	2,481	14.5%	234	82	152	65.0%	40.5%	68	48	50,455	77
Jefferson Elem	19,408	19,120	288	1.5%	50	35	15	30.0%	26.9%	64	29	53,600	94
Lakeside Elem	8,367	10,720	-2,353	-28.1%	36	67	-31	-88.2%	24.7%	78	40	42,144	87
Maintenance	4,032	4,640	-608	-15.1%	108	5	103	95.4%	-2.8%		68	25,000	53
Merrill	39,584	40,960	-1,376	-3.5%	230	290	-60	-25.9%	40.4%	66	43	166,941	84
North HS	170,862	153,911	16,951	9.9%	1,888	2,044	-156	-8.3%	27.7%	83	49	309,000	88
Oaklawn Elem	32,880	25,680	7,200	21.9%	120	115	5	4.3%	7.1%	64	23	68,000	94
Oakwood Elem	16,896	18,600	-1,704	-10.1%	91	72	19	20.9%	28.4%	68	49	51,916	76
Read Elem	16,048	18,320	-2,272	-14.2%	59	72	-13	-21.6%	17.5%	68	41	51,075	86
Rec Dept	3,854	3,911	-57	-1.5%	43	60	-17	-40.8%	1.5%		47	29,700	N/A
Roosevelt Elem	10,335	10,720	-385	-3.7%	106	103	3	2.8%	43.5%	78	49	47,800	87
Shapiro Elem	29,488	23,040	6,448	21.9%	72	88	-16	-21.9%	31.9%	64	36	63,000	91
Smith Elem	10,128	10,080	48	0.5%	10	27	-17	-164.7%	51.7%	78	53	32,687	76
South Park	31,840	33,000	-1,160	-3.6%	334	88	246	73.7%	46.8%	87	42	138,010	89
Tipler Middle	37,728	26,640	11,088	29.4%	135	106	29	21.7%	55.3%	66	32	87,560	95
Traeger	87,720	78,000	9,720	11.1%	165	142	23	13.9%	22.8%	62	38	194,288	91
Washington Elem	8,240	8,714	-474	-5.8%	105	173	-68	-64.1%	37.4%	78	66	33,286	70
Webster-Stanley	26,208	29,400	-3,192	-12.2%	287	267	20	7.0%	39.2%	74	50	118,043	79
West HS	149,660	139,300	10,360	6.9%	2,713	2,827	-114	-4.2%	35.9%	82	66	341,470	72
TOTAL	746,361	692,830	53,531	7.2%	7,001	6,774	227	3.2%	35.1%		47	Avg Score	83

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

District Wide Electric Usage History



District Wide Gas Usage History



2018 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	16,320	16,480	17,040	16,160	15,200	16,160	15,920	16,800	15,680	0	0	0
E-Cook Elem	8,644	9,198	9,321	8,270	7,630	5,482	3,594	4,266	7,795	0	0	0
Franklin Elem	15,011	15,245	15,002	13,672	14,277	10,465	8,651	9,619	14,599	0	0	0
Jefferson Elem	17,120	18,560	19,280	16,880	17,200	17,520	15,760	15,760	19,120	0	0	0
Lakeside Elem	12,240	11,920	11,600	10,000	9,120	8,080	6,320	7,040	10,720	0	0	0
Maintenance	6,640	6,480	5,840	5,040	3,520	3,680	4,400	5,600	4,640	0	0	0
Merrill	47,760	47,440	48,000	43,840	42,720	35,520	22,480	29,680	40,960	0	0	0
North HS	147,600	153,000	156,600	141,300	152,104	138,623	131,401	122,401	153,911	0	0	0
Oaklawn Elem	58,240	53,920	41,440	37,360	27,040	21,280	19,840	19,760	25,680	0	0	0
Oakwood Elem	17,760	19,080	18,720	16,080	17,880	15,000	10,320	13,200	18,600	0	0	0
Read Elem	16,080	17,520	17,120	15,440	16,000	13,520	10,640	11,840	18,320	0	0	0
Rec Dept	2,742	2,957	2,622	2,519	2,742	3,613	4,036	3,681	3,911	0	0	0
Roosevelt Elem	11,920	11,720	10,640	9,280	9,480	9,520	7,800	8,320	10,720	0	0	0
Shapiro Elem	24,240	22,400	22,480	19,360	22,640	19,280	15,840	17,440	23,040	0	0	0
Smith Elem	10,400	9,120	8,960	7,760	9,120	8,560	8,800	9,280	10,080	0	0	0
South Park	36,000	36,000	35,400	31,200	30,000	26,200	18,800	21,200	33,000	0	0	0
Tipler Middle	23,520	24,720	24,240	20,880	24,240	22,560	17,280	16,800	26,640	0	0	0
Traeger	79,200	82,200	83,700	69,900	75,000	61,500	36,900	77,100	78,000	0	0	0
Washington Elem	10,844	10,834	10,478	9,217	8,906	7,362	6,422	6,680	8,714	0	0	0
Webster-Stanley	29,640	30,600	31,560	27,000	29,400	20,040	15,360	15,960	29,400	0	0	0
West HS	169,400	179,200	196,700	165,200	154,000	132,300	95,200	99,400	139,300	0	0	0

2018 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	1,143	983	795	703	141	41	28	30	25	0	0	0
E-Cook Elem	2,305	1,916	1,438	1,245	95	65	61	65	86	0	0	0
Franklin Elem	3,881	3,260	2,561	2,110	138	39	38	37	82	0	0	0
Jefferson Elem	1,990	1,595	1,066	853	39	34	33	31	35	0	0	0
Lakeside Elem	2,825	2,291	1,626	1,477	85	38	35	38	67	0	0	0
Maintenance	3,217	2,583	1,917	1,639	25	0	0	0	5	0	0	0
Merrill	11,777	9,606	6,974	5,849	400	219	189	192	290	0	0	0
North HS	17,799	14,267	10,854	9,667	2,774	1,825	1,318	1,337	2,044	0	0	0
Oaklawn Elem	152	148	157	148	143	127	103	115	115	0	0	0
Oakwood Elem	4,007	3,368	2,498	2,255	133	27	20	31	72	0	0	0
Read Elem	3,219	2,591	1,846	1,548	88	51	41	44	72	0	0	0
Rec Dept	2,492	2,163	1,793	1,478	84	41	37	40	60	0	0	0
Roosevelt Elem	4,161	3,480	2,484	2,019	107	86	82	78	103	0	0	0
Shapiro Elem	2,781	2,426	1,851	1,592	102	44	35	34	88	0	0	0
Smith Elem	2,857	2,179	1,518	1,325	26	2	1	2	27	0	0	0
South Park	9,408	7,840	6,296	5,238	211	61	56	56	88	0	0	0
Tipler Middle	3,872	3,221	2,363	2,225	158	80	69	73	106	0	0	0
Traeger	9,091	7,595	5,703	5,167	267	44	0	46	142	0	0	0
Washington Elem	3,715	3,036	2,310	2,041	283	132	119	119	173	0	0	0
Webster-Stanley	10,102	8,283	6,359	5,537	371	185	161	141	267	0	0	0
West HS	32,664	27,254	20,743	17,560	2,507	1,427	1,051	1,302	2,827	0	0	0