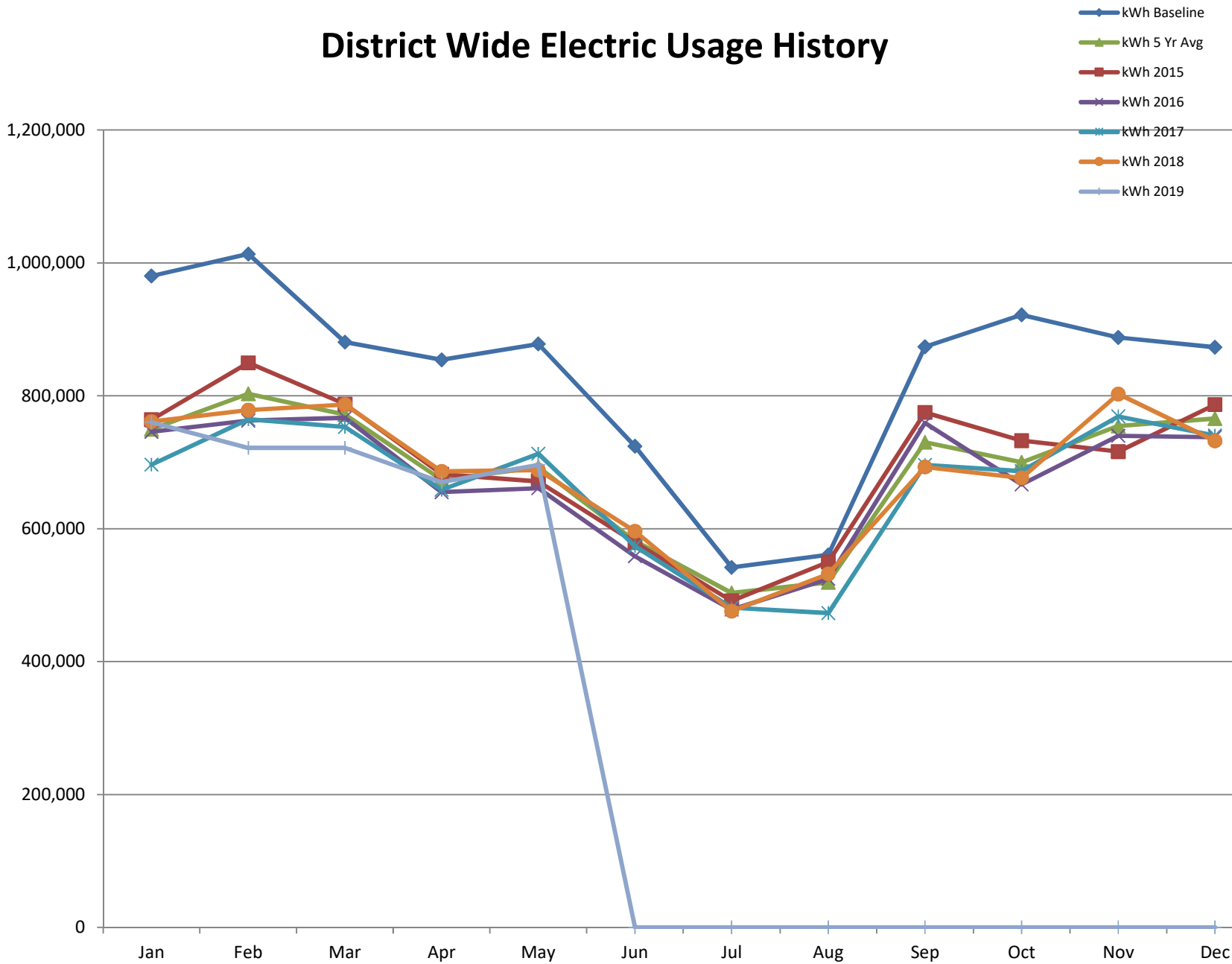


May 2019 Monthly Energy Report

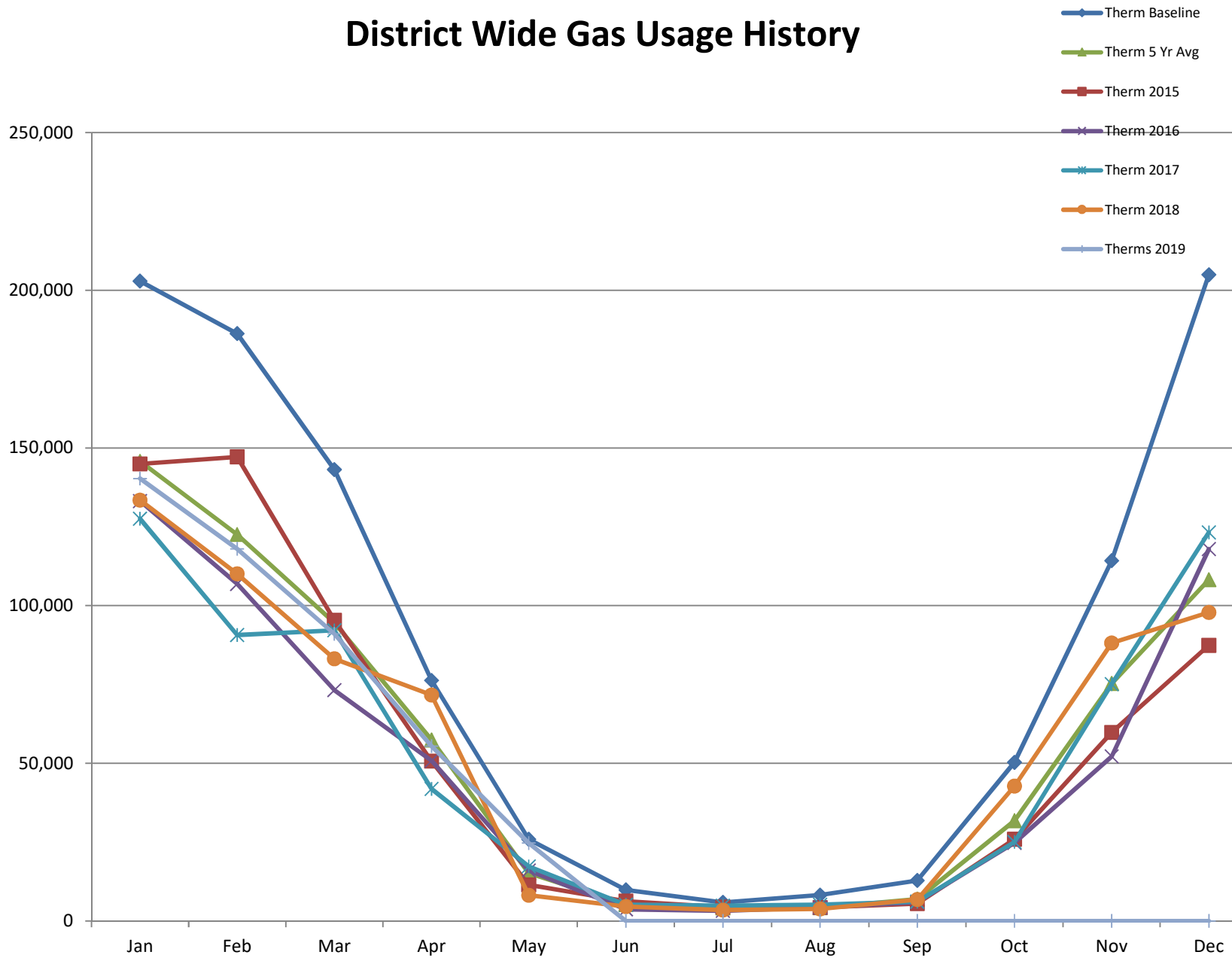
Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2014-2018 (kWh)	Actual 2019 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2014-2018 (Therms)	Actual 2019 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	19,568	16,640	2,928	15.0%	233	364	-131	-56.5%	29.4%	100	79	16,260	77
E-Cook Elem	7,597	8,860	-1,263	-16.6%	208	419	-211	-101.4%	48.3%	78	50	30,598	90
Franklin Elem	14,739	15,971	-1,232	-8.4%	355	848	-493	-138.6%	34.3%	68	53	50,455	74
Jefferson Elem	17,008	17,760	-752	-4.4%	90	157	-67	-75.2%	25.0%	64	30	53,600	94
Lakeside Elem	7,598	10,320	-2,722	-35.8%	228	463	-235	-102.7%	20.1%	78	43	42,144	87
Maintenance	3,664	4,960	-1,296	-35.4%	218	189	29	13.3%	0.9%		66	25,000	56
Merrill	40,992	44,000	-3,008	-7.3%	857	1,583	-726	-84.7%	38.6%	66	44	166,941	85
North HS	147,785	146,715	1,070	0.7%	2,744	4,259	-1,515	-55.2%	26.7%	83	50	309,000	89
Oaklawn Elem	26,624	32,000	-5,376	-20.2%	134	203	-69	-51.3%	0.5%	64	25	68,000	95
Oakwood Elem	17,136	17,760	-624	-3.6%	411	904	-493	-120.0%	24.9%	68	52	51,916	77
Read Elem	16,496	14,960	1,536	9.3%	322	491	-169	-52.6%	13.3%	68	43	51,075	86
Rec Dept	3,014	3,255	-241	-8.0%	168	531	-363	-216.8%	-7.7%		52	29,700	N/A
Roosevelt Elem	9,616	10,680	-1,064	-11.1%	239	603	-364	-151.9%	37.9%	78	53	47,800	85
Shapiro Elem	22,720	21,520	1,200	5.3%	269	480	-211	-78.4%	30.4%	64	36	63,000	92
Smith Elem	8,928	10,400	-1,472	-16.5%	197	659	-462	-234.2%	47.7%	78	57	32,687	75
South Park	33,040	31,400	1,640	5.0%	1,114	1,723	-609	-54.6%	42.9%	87	45	138,010	88
Tipler Middle	33,024	24,240	8,784	26.6%	451	596	-145	-32.1%	54.0%	66	33	87,560	96
Traeger	78,000	62,400	15,600	20.0%	831	1,214	-383	-46.1%	26.7%	62	36	194,288	94
Washington Elem	8,242	9,863	-1,621	-19.7%	392	855	-463	-118.1%	32.8%	78	71	33,286	69
Webster-Stanley	27,024	32,760	-5,736	-21.2%	860	2,222	-1,362	-158.3%	33.5%	74	54	118,043	77
West HS	149,660	159,600	-9,940	-6.6%	4,855	5,921	-1,066	-22.0%	36.6%	82	65	341,470	76
TOTAL	692,477	696,064	-3,587	-0.5%	15,177	24,684	-9,507	-62.6%	33.4%		49	Avg Score	83

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

District Wide Electric Usage History



District Wide Gas Usage History



2019 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,760	18,240	16,880	16,480	16,640	0	0	0	0	0	0	0
E-Cook Elem	9,414	9,719	9,198	8,778	8,860	0	0	0	0	0	0	0
Franklin Elem	15,893	15,271	15,694	15,018	15,971	0	0	0	0	0	0	0
Jefferson Elem	18,720	17,680	18,400	17,920	17,760	0	0	0	0	0	0	0
Lakeside Elem	12,560	12,240	11,520	10,240	10,320	0	0	0	0	0	0	0
Maintenance	7,520	7,120	6,080	5,120	4,960	0	0	0	0	0	0	0
Merrill	47,120	45,040	45,520	42,960	44,000	0	0	0	0	0	0	0
North HS	154,800	143,100	148,500	139,503	146,715	0	0	0	0	0	0	0
Oaklawn Elem	52,800	50,320	44,000	33,600	32,000	0	0	0	0	0	0	0
Oakwood Elem	17,400	17,520	17,400	16,680	17,760	0	0	0	0	0	0	0
Read Elem	16,080	15,840	15,920	14,560	14,960	0	0	0	0	0	0	0
Rec Dept	3,357	2,890	2,718	2,854	3,255	0	0	0	0	0	0	0
Roosevelt Elem	11,560	10,920	10,600	10,080	10,680	0	0	0	0	0	0	0
Shapiro Elem	24,320	21,520	21,920	20,320	21,520	0	0	0	0	0	0	0
Smith Elem	8,880	9,840	9,600	9,280	10,400	0	0	0	0	0	0	0
South Park	37,800	36,600	34,600	31,800	31,400	0	0	0	0	0	0	0
Tipler Middle	24,960	24,000	23,520	23,040	24,240	0	0	0	0	0	0	0
Traeger	66,600	65,700	65,700	61,500	62,400	0	0	0	0	0	0	0
Washington Elem	10,583	10,300	10,111	9,089	9,863	0	0	0	0	0	0	0
Webster-Stanley	32,520	30,120	30,720	29,280	32,760	0	0	0	0	0	0	0
West HS	169,400	157,500	163,100	151,900	159,600	0	0	0	0	0	0	0

2019 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	980	1,119	872	572	364	0	0	0	0	0	0	0
E-Cook Elem	2,585	2,220	1,698	1,009	419	0	0	0	0	0	0	0
Franklin Elem	4,101	3,628	2,812	1,787	848	0	0	0	0	0	0	0
Jefferson Elem	2,089	1,803	1,241	560	157	0	0	0	0	0	0	0
Lakeside Elem	2,960	2,530	1,935	1,114	463	0	0	0	0	0	0	0
Maintenance	3,188	2,781	2,034	1,129	189	0	0	0	0	0	0	0
Merrill	12,361	10,565	7,739	4,087	1,583	0	0	0	0	0	0	0
North HS	18,035	15,146	12,404	8,203	4,259	0	0	0	0	0	0	0
Oaklawn Elem	452	458	381	278	203	0	0	0	0	0	0	0
Oakwood Elem	4,052	3,527	2,832	1,835	904	0	0	0	0	0	0	0
Read Elem	3,349	2,884	2,212	1,230	491	0	0	0	0	0	0	0
Rec Dept	2,667	2,338	2,035	1,387	531	0	0	0	0	0	0	0
Roosevelt Elem	4,697	4,095	2,876	1,450	603	0	0	0	0	0	0	0
Shapiro Elem	2,724	2,264	1,969	1,112	480	0	0	0	0	0	0	0
Smith Elem	2,974	2,718	2,038	1,261	659	0	0	0	0	0	0	0
South Park	9,941	8,728	6,803	4,190	1,723	0	0	0	0	0	0	0
Tipler Middle	4,211	3,350	2,690	1,497	596	0	0	0	0	0	0	0
Traeger	10,464	8,160	5,929	3,784	1,214	0	0	0	0	0	0	0
Washington Elem	4,029	3,385	2,654	1,582	855	0	0	0	0	0	0	0
Webster-Stanley	10,796	9,141	7,146	4,780	2,222	0	0	0	0	0	0	0
West HS	33,653	27,138	20,713	12,608	5,921	0	0	0	0	0	0	0