

August 2019 Monthly Energy Report

Facility	Monthly Information								Current Year Performance				
	Electric Usage		Electric Saved		Gas Usage		Gas Saved		Last 12 Mths % Total Energy Saved vs Base Yr	Wisconsin EUI- kBTU/SqFt Benchmark for Like Facilities	Ongoing kBTU per SqFt	Square Footage	*E-Star Score (From website)
	5 Year Average 2014-2018 (kWh)	Actual 2019 (kWh)	Monthly Savings kWh	Monthly Percent kWh Saved	5 Year Average 2014-2018 (Therms)	Actual 2019 (Therms)	Monthly Savings Therms	Monthly Percent Therms Saved					
Admin / Central	18,144	14,320	3,824	21.1%	32	31	1	4.3%	30.4%	100	77	16,260	82
E-Cook Elem	3,667	3,602	65	1.8%	60	71	-11	-17.5%	48.4%	78	50	30,598	90
Franklin Elem	11,307	8,756	2,551	22.6%	16	2	14	87.8%	34.5%	68	52	50,455	74
Jefferson Elem	14,336	14,320	16	0.1%	49	32	17	35.0%	25.4%	64	30	53,600	94
Lakeside Elem	6,619	7,520	-901	-13.6%	15	26	-11	-75.7%	20.3%	78	43	42,144	87
Maintenance	4,512	5,520	-1,008	-22.3%	8	0	8	100.0%	0.4%		66	25,000	55
Merrill	24,928	22,000	2,928	11.7%	147	199	-52	-35.2%	39.0%	66	44	166,941	86
North HS	129,069	116,115	12,954	10.0%	1,623	1,620	3	0.2%	27.3%	83	50	309,000	88
Oaklawn Elem	19,312	18,480	832	4.3%	114	8	106	93.0%	0.4%	64	25	68,000	94
Oakwood Elem	9,816	10,440	-624	-6.4%	37	26	11	29.3%	25.5%	68	51	51,916	77
Read Elem	9,040	11,280	-2,240	-24.8%	49	44	5	10.2%	13.7%	68	43	51,075	87
Rec Dept	4,097	3,512	585	14.3%	34	34	0	1.2%	-7.4%		52	29,700	N/A
Roosevelt Elem	6,770	7,960	-1,190	-17.6%	71	64	7	10.1%	38.3%	78	53	47,800	85
Shapiro Elem	17,968	14,880	3,088	17.2%	38	38	0	0.5%	31.1%	64	36	63,000	92
Smith Elem	7,872	7,280	592	7.5%	1	0	1	100.0%	48.2%	78	57	32,687	75
South Park	20,120	20,200	-80	-0.4%	99	63	36	36.4%	43.1%	87	45	138,010	88
Tipler Middle	25,056	16,800	8,256	33.0%	53	74	-21	-38.6%	54.3%	66	32	87,560	96
Traeger	62,940	43,200	19,740	31.4%	103	83	20	19.6%	28.2%	62	35	194,288	94
Washington Elem	5,973	5,898	75	1.2%	115	120	-5	-4.2%	32.9%	78	71	33,286	68
Webster-Stanley	14,352	17,160	-2,808	-19.6%	116	214	-98	-84.5%	33.3%	74	54	118,043	76
West HS	103,320	102,200	1,120	1.1%	1,388	1,076	312	22.5%	36.7%	82	65	341,470	76
TOTAL	519,217	471,443	47,774	9.2%	4,171	3,825	346	8.3%	33.8%		49	Avg Score	83

* Energy Star Rating is based on many different building characteristics and energy profiles for that school. A score of 75 is required for certification.

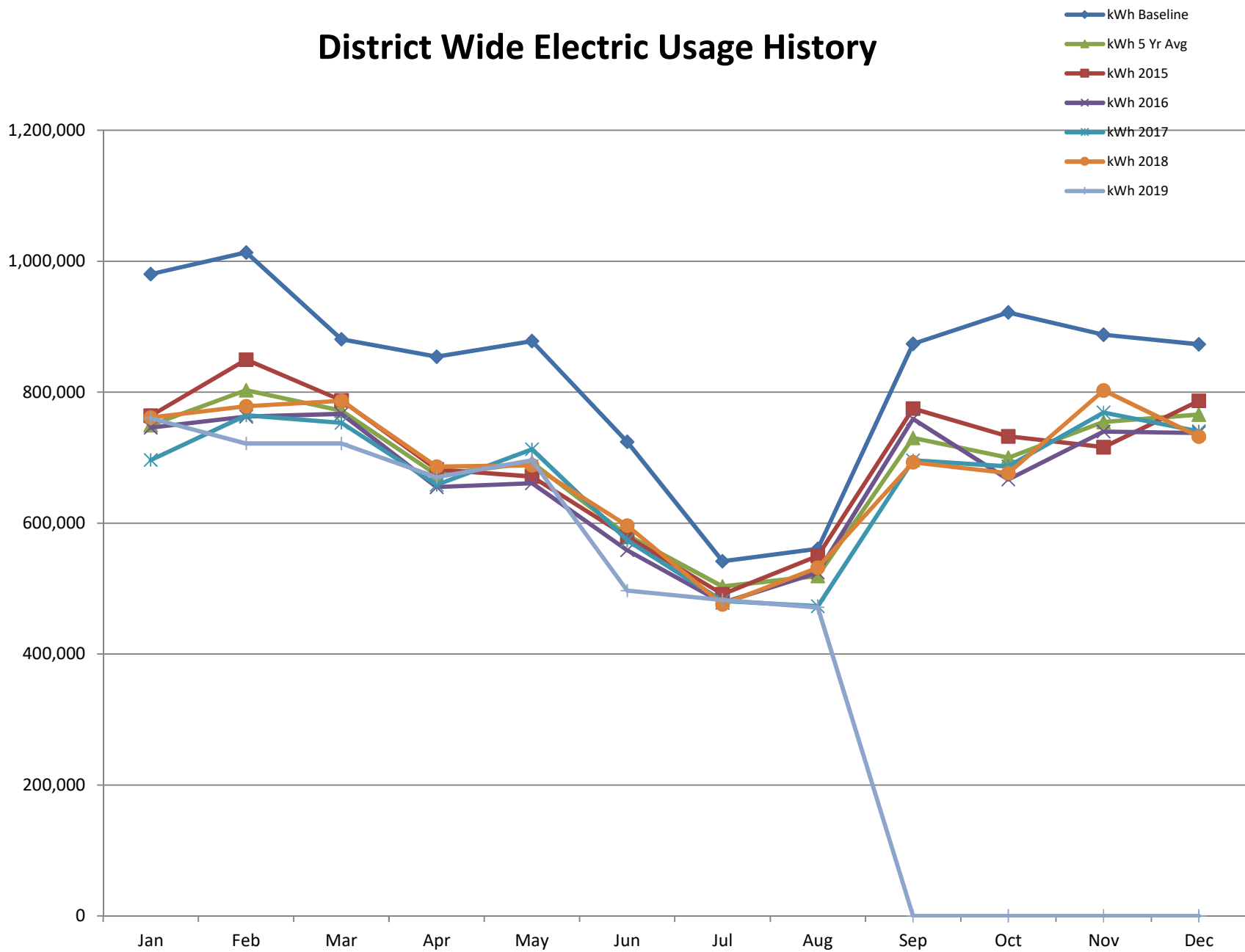
2019 Elect

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	17,760	18,240	16,880	16,480	16,640	14,400	14,800	14,320	0	0	0	0
E-Cook Elem	9,414	9,719	9,198	8,778	8,860	4,702	3,567	3,602	0	0	0	0
Franklin Elem	15,893	15,271	15,694	15,018	15,971	9,712	8,777	8,756	0	0	0	0
Jefferson Elem	18,720	17,680	18,400	17,920	17,760	13,920	18,160	14,320	0	0	0	0
Lakeside Elem	12,560	12,240	11,520	10,240	10,320	6,720	6,800	7,520	0	0	0	0
Maintenance	7,520	7,120	6,080	5,120	4,960	4,480	5,920	5,520	0	0	0	0
Merrill	47,120	45,040	45,520	42,960	44,000	28,320	22,480	22,000	0	0	0	0
North HS	154,800	143,100	148,500	139,503	146,715	117,000	117,900	116,115	0	0	0	0
Oaklawn Elem	52,800	50,320	44,000	33,600	32,000	24,960	25,680	18,480	0	0	0	0
Oakwood Elem	17,400	17,520	17,400	16,680	17,760	12,600	9,240	10,440	0	0	0	0
Read Elem	16,080	15,840	15,920	14,560	14,960	10,800	10,960	11,280	0	0	0	0
Rec Dept	3,357	2,890	2,718	2,854	3,255	3,199	3,769	3,512	0	0	0	0
Roosevelt Elem	11,560	10,920	10,600	10,080	10,680	7,600	6,600	7,960	0	0	0	0
Shapiro Elem	24,320	21,520	21,920	20,320	21,520	16,000	14,080	14,880	0	0	0	0
Smith Elem	8,880	9,840	9,600	9,280	10,400	7,680	6,560	7,280	0	0	0	0
South Park	37,800	36,600	34,600	31,800	31,400	22,000	18,200	20,200	0	0	0	0
Tipler Middle	24,960	24,000	23,520	23,040	24,240	17,280	17,760	16,800	0	0	0	0
Traeger	66,600	65,700	65,700	61,500	62,400	43,200	43,500	43,200	0	0	0	0
Washington Elem	10,583	10,300	10,111	9,089	9,863	6,187	6,415	5,898	0	0	0	0
Webster-Stanley	32,520	30,120	30,720	29,280	32,760	19,560	16,200	17,160	0	0	0	0
West HS	169,400	157,500	163,100	151,900	159,600	106,400	105,000	102,200	0	0	0	0

2019 Gas

Facility	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Admin / Central	980	1,119	872	572	364	34	36	31	0	0	0	0
E-Cook Elem	2,585	2,220	1,698	1,009	419	76	71	71	0	0	0	0
Franklin Elem	4,101	3,628	2,812	1,787	848	54	16	2	0	0	0	0
Jefferson Elem	2,089	1,803	1,241	560	157	35	32	32	0	0	0	0
Lakeside Elem	2,960	2,530	1,935	1,114	463	33	28	26	0	0	0	0
Maintenance	3,188	2,781	2,034	1,129	189	4	0	0	0	0	0	0
Merrill	12,361	10,565	7,739	4,087	1,583	236	202	199	0	0	0	0
North HS	18,035	15,146	12,404	8,203	4,259	1,913	1,058	1,620	0	0	0	0
Oaklawn Elem	452	458	381	278	203	75	8	8	0	0	0	0
Oakwood Elem	4,052	3,527	2,832	1,835	904	29	27	26	0	0	0	0
Read Elem	3,349	2,884	2,212	1,230	491	52	43	44	0	0	0	0
Rec Dept	2,667	2,338	2,035	1,387	531	38	35	34	0	0	0	0
Roosevelt Elem	4,697	4,095	2,876	1,450	603	46	72	64	0	0	0	0
Shapiro Elem	2,724	2,264	1,969	1,112	480	69	31	38	0	0	0	0
Smith Elem	2,974	2,718	2,038	1,261	659	0	0	0	0	0	0	0
South Park	9,941	8,728	6,803	4,190	1,723	64	58	63	0	0	0	0
Tipler Middle	4,211	3,350	2,690	1,497	596	92	72	74	0	0	0	0
Traeger	10,464	8,160	5,929	3,784	1,214	107	94	83	0	0	0	0
Washington Elem	4,029	3,385	2,654	1,582	855	142	118	120	0	0	0	0
Webster-Stanley	10,796	9,141	7,146	4,780	2,222	243	206	214	0	0	0	0
West HS	33,653	27,138	20,713	12,608	5,921	1,750	1,035	1,076	0	0	0	0

District Wide Electric Usage History



District Wide Gas Usage History

