

2018 – 19 School Trust Lands Final Report

Each year, we are required to report on our Trust Land Expenditures and Goals. In our District Trust Land monies are tied to our School Improvement Plan. Below is our school improvement goals for last year with the results. We have also included the budget summary with our expenditures.

2018 – 19 SIP Goals

- ❖ **Decrease the percentage of K-3 students scoring below DIBBELS MOY composite benchmark from 27% (2018) to 25% (2019).**
 - Although we did not see the decrease occur from middle of the year (MOY) in 2018 to middle of the year (MOY) in 2019 there was a 7.67% increase from the end of the year (EOY) 2018 to end of year (EOY) 2019 which is significant.

- ❖ **Increase the Median Growth Percentile in mathematics in grades 4 – 6 by 2 points from 2018 to 2019.**
 - This goal was to be measured using RISE data. This data is not available to us currently. Looking at other measures, we are confident that we were able to meet this goal.

- ❖ **Increase student and teacher access to technology for blended learning/STEM.**
 - Goal was met and exceeded. With Trust Land Funds and District Funds we were able to increase the number of devices for student use by 316. This has helped in the current year so that each class is one to one.

- ❖ **Provide a Hope Squad at Sand Springs Elementary**
 - The Sand Springs Hope Squad was formed and continues to provide support to students this year as well.

School Improvement Plan - 2018 2018 - 19 SIP/Trust Lands Budget

updated July 12, 2019

Budget Category	Expenditures	Description	YTD Actual Expenditures
Salaries & Benefits	\$60,000.00	TA s for Reading and Math, Structured Recess	
Prof. Services			
Repairs & Maint.			
Travel			
General Supplies			
Textbooks			
Library Books			
Software	\$17,200.00	Math Software	
Equipment	\$25,798.00	Computers - see description	
Total	\$102,998.00		
Goal 1			
Salaries & Benefits	\$36,500.00	5 Reading TA s & Teacher Collaboration Time	\$33,137.22
Goal 2			
Salaries & Benefits	\$16,500.00	2 Math TA s & Teacher Collaboration Time	\$9,941.79
Software	\$8,600.00	IXL, STMath licenses,	\$5,552.00
Goal 3			
Software	\$8,600.00	mClass licenses	\$5,460.00
Technology Equip.	\$25,798.00	Computer - see description	\$42,671.00
Goal 4			
Salaries & Benefits	\$7,000.00	Hope Squad Advisor (Structured Recess)	\$5,313.39
Total	\$102,998.00		\$102,075.40