

**New Hanover County Schools
2018-19 State Allotment Transfer Summary**

Program Name	PRC Number	From	To	Transfer Justification
Textbooks	130	\$ 1,059,147	\$ 52,986	School requested transfers from Textbooks to Textbook & Digital Resources for instructional digital resources purchased directly from vendors rather than the State Textbook Warehouse and reversal of textbook transfers back to Textbooks to avoid reversion of unused funds.
Textbook & Digital Resources	131	\$ 52,986	\$ 1,059,147	
		\$ 1,112,133	\$ 1,112,133	

Intructional Materials	061	\$ 793,000	
At-Risk Student Services	069	\$ 3,896,903	
Non-Instructional Support	003		\$ 3,896,903
Waiver for Certified Personnel	010		\$ 793,000
		\$ 4,689,903	\$ 4,689,903

Non-salary funding was transferred to allow more employees to be state paid. This maximizes the use of state funds covering the cost of non-contributory benefits, such as workers compensation. Local funds cover the cost of previously state funded items, so no program reductions resulted from these transfers. Local savings generated from this transfer were used to support instructional needs.

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CTE - Month of Employment	013	\$ 243,185	
CTE - Program Support	014		\$ 243,185
		\$ 243,185	\$ 243,185

Transfer vacant CTE Months of Employment to CTE Program Support Dollars to be able to purchase supplies to help support the CTE Program.

\$ 6,045,221 \$ 6,045,221