

Iredell-Statesville Schools  
State Public School Funds  
Fiscal Year 2018-2019 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expenses
001	Classroom Teachers	\$52,960,597.42
002	Central Office Admin.	930,991.00
003	Non-Instructional Support Per.	6,525,097.00
005	School Building Admin.	4,983,633.00
007	Instructional Support	6,213,709.09
009	Non-Contrib. Employee Ben.	1,030,304.51
011	NBPTS EDUCATIONAL LEAVE	985.00
012	Driver Training	463,194.00
013	CTE - MONTHS OF EMPLOYMENT	6,491,257.27
014	CTE-Program Supp. Funds	858,263.00
015	School Technology Fund	594,641.00
016	SUMMER READING CAMP	428,036.98
020	VIF TEACHERS	798,863.00
024	DISADVANTAGED CHILDREN	693,464.00
027	Teacher Assistants	4,426,913.00
029	Behavioral Support	81,918.00
030	Digital Learning	75,000.00
032	Exceptional Children	9,795,589.00
034	ACADEMIC/INTELLECTUALLY GIFTED	1,090,691.00
037	Restart Schools	10,382,879.73
039	School Safety Grant Programs	33,333.00
046	Third Grade Reading Teacher Bonus	84,897.76
048	Test Results Bonus	469,324.26
054	Limited Engl. Proficiency (LEP)	648,047.00
055	LEARN & EARN	540,000.00
056	Transportation of Pupils	5,521,028.60
063	Developmental Day Program	253,863.00
066	Assistant Principal Intern	17,934.50
068	ALTERNATIVE PROGRAMS	87,141.20
069	At-Risk Student Services	2,948,457.80
073	SCHOOL CONNECTIVITY	681,786.00
085	Early Grade Reading Proficiency	27,545.00
131	Textbooks and Digital Resources	711,899.63
		<b>\$120,851,284.75</b>

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Object	Object Description	Year-to-Date Expenses
<b>Salary</b>		
111	SUPERINTENDENT	\$ 142,302.24
112	ASSOCIATE SUPERINTENDENT	109,441.92
113	DIRECTOR AND/OR SUPERVISOR	427,320.50
114	PRINCIPAL/HEADMASTER	2,676,840.42
115	FINANCE OFFICER	90,390.00
116	ASST PRINCIPAL (NON-TEACHING)	1,563,924.12
118	ASSISTANT SUPERINTENDENT	872.71
121	TEACHER	53,525,073.58
123	JROTC TEACHER	184,802.44
124	FOREIGN EXCHANGE (VIF)	693,845.34
125	NEW TEACHER ORIENTATION	11,631.59
129	HOLD HARMLESS SALARY	63,883.03
131	INSTRUCTIONAL SUPPORT I -REG	5,164,356.62
132	INSTRUCTIONAL SUPPORT II - ADV	1,071,743.92
133	PSYCHOLOGIST	281,799.57
135	LEAD TEACHER	1,180,970.45
142	TEACHER ASSISTANT -NCLB	3,309,706.99
143	TUTOR - WITHIN INSTRUCT. DAY	24,385.16
144	INTERPRETER, BRAILLIST, TRANSL	55,781.25
145	THERAPIST	329,536.71
146	SCHOOL-BASED SPECIALIST	26,832.24
147	MONITOR	283,760.13
148	NON-CERTIFIED INSTRUCTOR	601,717.97
151	OFFICE SUPPORT	1,293,030.89
152	TECHNICIAN	97,277.55
153	ADMINISTRATIVE SPECIALIST	50,152.92
162	SUBSTITUTE TEACHER-REG ABSENCE	255,342.20
163	SUB TEACHER-STAFF DEV ABSENCE	32,059.05
165	SUBSTITUTE - NON-TEACHING	2,592.44
167	TA SALARY WHEN SUB (REG ABSENC	67,258.50
171	DRIVER	2,177,529.66
172	DRIVER OVERTIME	31,341.82
173	CUSTODIAN	4,356,369.01
175	SKILLED TRADES	676,607.48
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	514,839.64
181	SUPPLEMENTARY PAY	601,985.64
184	LONGEVITY PAY	200,079.30
185	BONUS LEAVE PAYOFF	21,936.08
186	SHORT TERM DIS. BEYOND 6 MNTHS	24,366.02

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Object	Object Description	Year-to-Date Expenses
187	SALARY DIFFERENTIAL	68,978.83
188	ANNUAL LEAVE PAYOFF	520,790.36
189	SHORT TERM DIS. FIRST 6 MONTHS	79,073.13
191	CURRICULUM DEVELOPMENT PAY	28,533.29
192	ADDL RESPONSIBILITY STIPEND	16,179.10
194	STATE-DESIGNATED STIPEND	16,660.00
196	STAFF DEVELOPMENT PARTICIPANT PAY	13,656.73
198	TUTORIAL PAY	41,551.93
199	OVERTIME PAY	65,901.78

**Salary Subtotal 83,075,012.25**

**Employee Benefits**

210	EMPLOYER'S SS-INSTALL ACCRUAL	1,260.20
211	EMPLOYER'S SOCIAL SEC. -REG	5,898,733.34
220	EMPLOYER'S RETIREMENT -INSTALL	164.59
221	EMPLOYER'S RETIREMENT COST-REG	15,200,501.12
231	EMPLOYER'S HOSPITALIZATION INS	10,430,159.49

**Employee Benefits Subtotal 31,530,818.74**

**Purchased Services**

311	CONTRACTED SERVICES	683,547.00
312	WORKSHOP EXP/ALLOWABLE TRAVEL	76,230.59
314	PRINTING AND BINDING FEES	3,920.76
315	REPRODUCTION COSTS	7,596.73
316	CDL MEDICAL EXAM	19,135.00
319	OTHER PROFESSIONAL/TECH SVCS	77,892.25
321	PUBLIC UTILITIES- ELECTRIC SVC	615,964.80
322	PUBLIC UTILITIES - NATURAL GAS	39,334.12
323	PUBLIC UTILITIES - WATER AND SEWER	35,367.79
326	CONT. REPAIRS/MAINT. EQUIPT	95.90
327	RENTALS/LEASES	1,953.92
331	PUPIL TRANSPORTATION- CONTRACT	5,224.31
332	TRAVEL REIMBURSEMENT	75,328.67
333	FIELD TRIPS	50,283.92
341	TELEPHONE	19,561.50
342	POSTAGE	2,830.22
343	TELECOMMUNICATIONS SERVICES	1,021,188.90
344	MOBILE COMMUNICATION COSTS	6,411.96
351	TUITION FEES	30,620.41

**Purchased Services Subtotal 2,772,488.75**

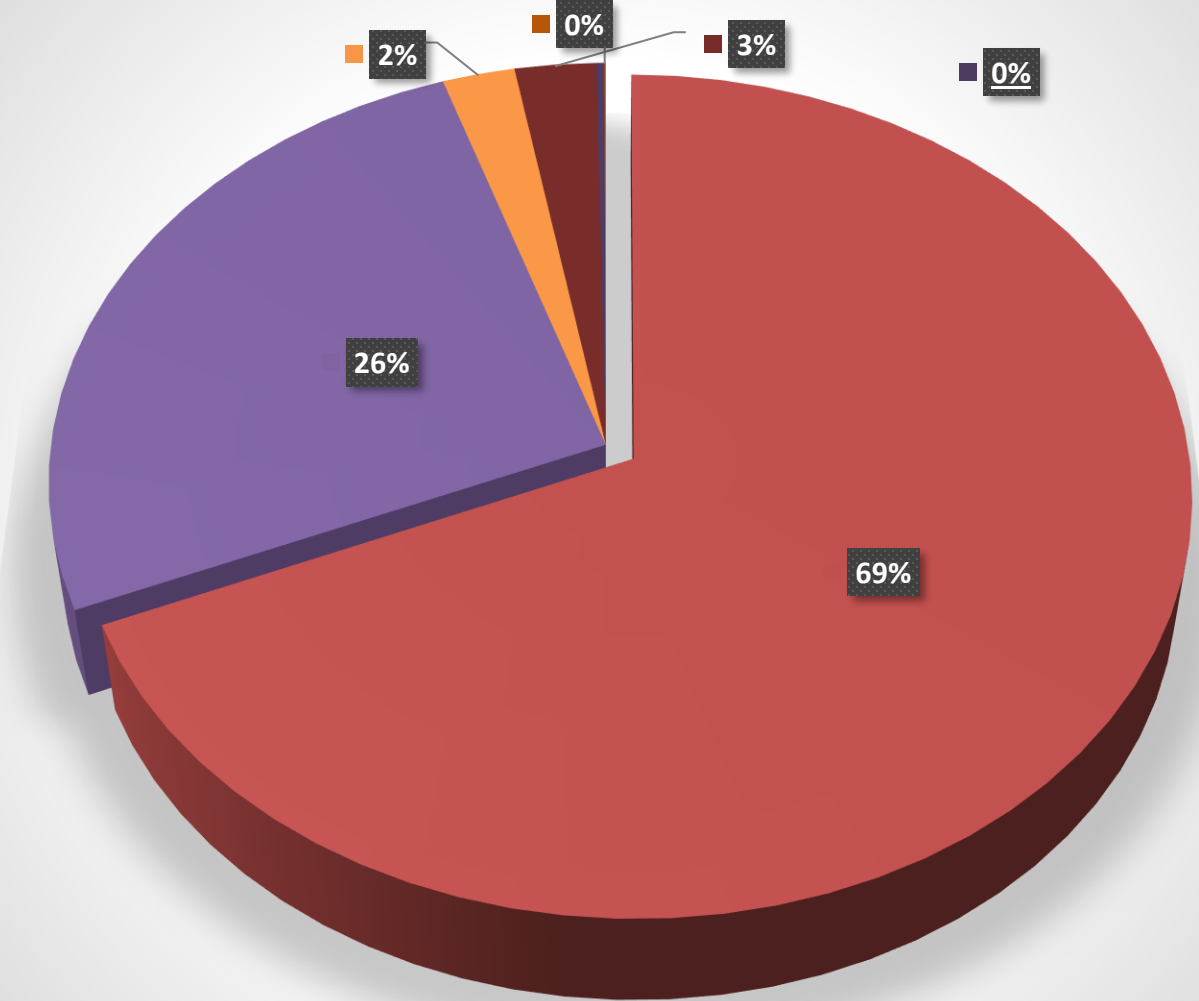
**Supplies and Materials**

411	SUPPLIES & MATERIALS	1,204,704.69
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Object	Object Description	Year-to-Date Expenses
413	OTHER TEXTBOOKS	138,326.40
418	COMPUTER SOFTWARE & SUPPLIES	101,373.65
422	REPAIR PARTS, MATERIALS & LABOR	398,682.63
423	GAS/DIESEL FUEL	639,052.07
424	OIL	15,435.91
425	TIRES & TUBES	126,517.57
459	OTHER FOOD PURCHASES	3,784.15
461	FURNITURE & EQUIPT INVENTORIED	133,801.77
462	COMPUTER EQUIPT - INVENTORIED	353,891.87
<b>Supplies and Materials Subtotal</b>		<b>3,115,570.71</b>
<b>Capital Outlay</b>		
541	PURCHASE OF EQUIPT-CAPITALIZED	245,007.46
551	PURCHASE OF VEHICLES	24,370.60
552	LICENSE & TITLE FEES	32,830.61
<b>Capital Outlay Subtotal</b>		<b>302,208.67</b>
<b>Other</b>		
361	MEMBERSHIP DUES & FEES	10,185.63
715	TFRS TO MULTIPLE ENTERPRISE FD	45,000.00
<b>Other Subtotal</b>		<b>55,185.63</b>
<b>Grand Total</b>		<b>120,851,284.75</b>

# Iredell-Statesville Schools 2018-19 State Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other