

Iredell-Statesville Schools  
Local Current Expense Fund  
Fiscal Year 2018-2019 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expense
001	CURRICULUM AND INSTRUCTION	\$ 3,170,448.22
002	CENTRAL OFFICE ADMIN.	2,123,067.23
003	NON-INSTRUCTIONAL SUPPORT PER.	4,698,259.22
005	SCHOOL BUILDING ADMIN.	1,620,689.93
007	INSTRUCTIONAL SUPPORT PERSONNEL - CERTIFIED	3,440,416.14
009	NON-CONTRIB. EMPLOYEE BEN.	6,489,535.52
013	VOCATIONAL EDUCATION - MONTHS OF EMPLOY.	101,783.74
014	VOCATIONAL EDUCATION - PROGRAM SUPPORT	18,543.87
015	SCHOOL TECHNOLOGY FUND	800,643.10
027	TEACHER ASSISTANTS	917.23
036	CHARTER SCHOOLS	4,639,549.25
048	SAFE & DRUG FREE SCH	7,946.09
054	LIMITED ENGLISH PROFICIENCY	7,894.27
055	EARLY COLLEGES	48,982.16
056	YELLOW BUS TRANSPORTATION	522,086.46
704	PUBLIC RELATIONS	124,715.27
706	FLEET VEHICLES	459,959.34
800	ADR BUILDING	16,856.96
802	MAINTENANCE	4,954,048.93
804	ADR - CURRICULUM SUPPORT	2,359.98
808	SECURITY	499,624.00
810	FACILITY USE	2,295.09
811	UTILITIES	1,593,988.83
812	IB PROGRAM SUPPORT	97,697.06
813	LEADER IN ME	15,337.50
816	TESTING AND ACCOUNTABILITY	6,155.82
861	CLASSROOM MATERIALS	1,643,799.02
		<b>\$ 37,107,600.23</b>

Iredell-Statesville Schools  
Local Current Expense Fund  
Fiscal Year 2018-2019 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
<b>Salary</b>		
112	ASSOCIATE SUPERINTENDENT	\$ 65,665.20
113	DIRECTOR AND/OR SUPERVISOR	888,911.72
114	PRINCIPAL	65,012.51
115	FINANCE OFFICER	15,951.12
116	ASST PRINCIPAL (NON-TEACHING)	812,521.64
117	OTHER ASSISTANT PRINCIPAL ASSIGNMENT	1,325.26
118	ASSISTANT SUPERINTENDENT	106,341.12
121	TEACHER	1,645,730.39
122	INTERIM TEACHER (AT NON-CERT)	51,899.24
123	JROTC TEACHER	110,025.99
124	FOREIGN EXCHANGE (VIF)	537.21
129	HOLD HARMLESS SALARY	7,108.73
131	INSTRUCTIONAL SUPPORT I -REG	1,258,854.44
133	PSYCHOLOGIST	123,135.73
135	LEAD TEACHER	537,463.31
143	TUTOR (WITHIN THE INSTRUCTIONAL DAY)	19,812.37
146	SPECIALIST (SCHOOL BASED)	22,053.71
147	MONITOR	47,380.88
148	NON-CERTIFIED INSTRUCTOR	9,754.90
151	OFFICE SUPPORT	2,667,592.11
152	TECHNICIAN	544,993.00
153	ADMINISTRATIVE SPECIALIST	171,159.36
162	SUBSTITUTE TEACHER-REG ABSENCE	751,840.11
163	SUB TEACHER-STAFF DEV ABSENCE	32,193.56
166	TA SALARY WHEN SUBSTITUTING (PD)	1,590.00
167	TA SALARY WHEN SUB (REG ABSENCE)	238.50
171	DRIVER	25,909.03
172	DRIVER OVERTIME	35.39
173	CUSTODIAN	1,421.20
175	SKILLED TRADES	2,189,365.76
181	SUPPLEMENTARY PAY	4,786,308.97
184	LONGEVITY PAY	136,834.24
185	BONUS LEAVE PAYOFF	402.90
187	SALARY DIFFERENTIAL	510,358.31
188	ANNUAL LEAVE PAYOFF	44,537.98
189	SHORT TERM DISABILITY PAYMENTS - FIRST 6 MO.	5,646.70
191	CURRICULUM DEVELOPMENT PAY	25,996.41
192	ADDL RESPONSIBILITY STIPEND	966,087.34
195	PLANNING PERIOD	106,677.74

Iredell-Statesville Schools  
Local Current Expense Fund  
Fiscal Year 2018-2019 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
198	TUTORIAL PAY	837.50
199	OVERTIME PAY	7,120.25
<b>Salary Subtotal</b>		<b>18,766,631.83</b>

**Employee Benefits**

211	EMPLOYER'S SOCIAL SEC. -REG	1,380,714.95
221	EMPLOYER'S RETIREMENT COST-REG	3,271,585.77
231	EMPLOYER'S HOSPITALIZATION INS	1,480,423.86
232	EMPLOYER'S WORKERS' COMPENSATI	232,167.30
233	EMPLOYER'S UNEMPLOYMENT INS.	1,409.42
235	EMPLOYER'S LIFE INS. COST	28,242.00
299	OTHER EMPLOYEE BENEFITS	56,041.60
<b>Employee Benefits Subtotal</b>		<b>6,450,584.90</b>

**Purchased Services**

311	CONTRACTED SERVICES	1,250,016.89
312	WORKSHOP EXP/ALLOWABLE TRAVEL	149,250.35
313	ADVERTISING COST	3,093.17
314	PRINTING AND BINDING FEES	14,140.27
315	REPRODUCTION COSTS	348,363.28
316	CDL MEDICAL EXAM EXPENSE	2,110.00
319	OTHER PROFESSIONAL/TECH SVCS	3,267.75
321	PUBLIC UTILITIES- ELECTRIC SVC	646,943.65
322	PUBLIC UTILITIES- NATURAL GAS	330,546.12
323	PUBLIC UTILITIES- WATER/SEWER	376,410.59
324	WASTE MANAGEMENT	214,720.94
325	CONT REPAIRS/MAINT-LAND & BLDG	27,075.00
326	CONT. REPAIRES/MAINT. EQUIPT	9,499.03
327	RENTALS/LEASES	29,593.01
329	OTHER PROPERTY SERVICES	8,219.13
332	TRAVEL REIMBURSEMENT	17,201.95
333	FIELD TRIPS	7,516.28
341	TELEPHONE	129,180.64
342	POSTAGE	39,400.97
343	TELECOMMUNICATIONS SERVICES	(534,627.62)
344	MOBILE COMMUNICATION COSTS	66,495.63
351	TUITION FEES	60,673.90
353	CERTIFICATION/LICENSING FEES	12,098.00
<b>Purchased Services Subtotal</b>		<b>3,211,188.93</b>

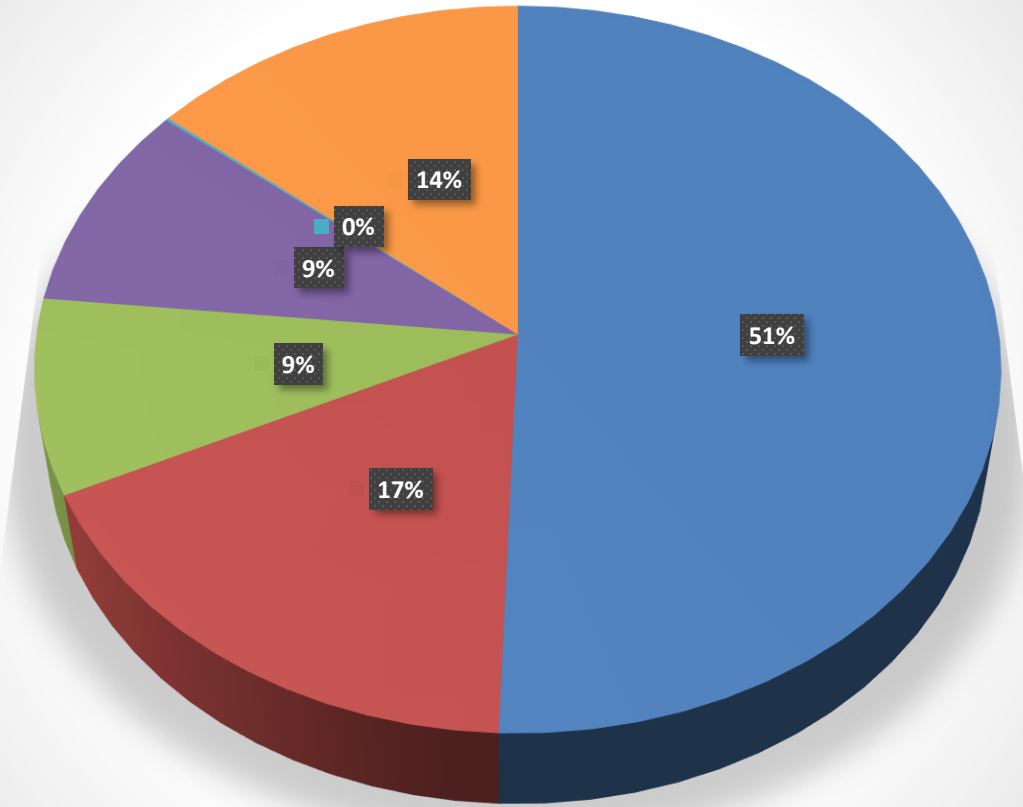
**Supplies and Materials**

411	SUPPLIES & MATERIALS	1,110,677.91
413	OTHER TEXTBOOKS	1,554.84

Iredell-Statesville Schools  
 Local Current Expense Fund  
 Fiscal Year 2018-2019 Annual District Expenditures by Object

Object	Object Description	Year-to-Date Expense
414	LIBRARY BOOKS (REG & REPLACE)	9,865.27
418	COMPUTER SOFTWARE & SUPPLIES	387,454.83
421	FUEL FOR FACILITIES	117,855.58
422	REPAIR PARTS, MATERIALS & LABOR	1,218,359.32
423	GAS/DIESEL FUEL	438,038.44
424	OIL	11,576.93
425	TIRES & TUBES	51,076.97
451	FOOD PURCHASES	27,872.69
459	OTHER FOOD PURCHASES	3,871.76
461	FURNITURE & EQUIP INVENTORIED	7,596.11
462	COMPUTER EQUIP - INVENTORIED	50,369.90
<b>Supplies and Materials Subtotal</b>		<b>3,436,170.55</b>
<b>Capital Outlay</b>		
524	ELECTRICAL CONTRACT	3,122.87
532	IMPROVEMENTS TO EXISTING SITES	12,493.18
541	PURCHASE OF FURNITURE & EQUIP. - CAPITAL	27,056.46
552	LICENSE AND TITLE FEE	50.40
<b>Capital Outlay Subtotal</b>		<b>42,722.91</b>
<b>Other</b>		
361	MEMBERSHIP DUES & FEES	62,425.26
362	BANK SERVICE FEES	3,936.30
371	LIABILITY INSURANCE	116,587.50
372	VEHICLE LIABILITY INSURANCE	127,557.00
373	PROPERTY INSURANCE	209,268.00
375	FIDELITY BOND PREMIUM	1,969.00
378	SCHOLASTIC ACCIDENT INSURANCE	39,008.80
717	TFRS TO CHARTER SCHOOLS	4,639,549.25
<b>Other Subtotal</b>		<b>5,200,301.11</b>
		<b>\$ 37,107,600.23</b>

# Iredell-Statesville Schools 2018-19 Local Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other