

Georgia Pogue Scholarship Fund
2019 - 20 Proposed Budget
As of September 1, 2019

REVENUE	Budget
Council Membership Dues <i>(\$1.00/unit member)</i>	3,100.00
Interest	150.00
Donations <i>(PTA Council)</i>	500.00
Revenue	3,750.00
Carryover Funds (July 1, 2019)	18,723.94
Total Revenue	22,473.94
EXPENSES	Budget
Annual Scholarships <i>(\$500/7 students)</i>	3,500.00
Prior Year Unpaid Scholarships	3,000.00
Expenses	6,500.00
Available Scholarship Funds <i>(requiring membership approval)</i>	15,973.94
Total Expenses and Available Funds	22,473.94