

Mt. Lebanon City Council Of PTAs
Proposed Budget
2019 / 2020 School Year

| REVENUE | Budget |
|--|--------------------|
| Council Membership Dues <i>(Budget: \$.50 x 3,100 members)</i> | 1,550.00 |
| Unit Obligation <i>(10 units x \$120)</i> | 1,200.00 |
| Installment and Training Event <i>(\$10 per Attendee)</i> | 400.00 |
| Revenue: | 3,150.00 |
| Carryover Funds (July 1, 2019): | 5,406.40 |
| TOTAL REVENUE: | |
| | \$ 8,556.40 |

| EXPENSES | Budget |
|---|--------------------|
| Awards & Recognition | |
| Georgia Pogue | 100.00 |
| School Board Appreciation | 75.00 |
| State & Nat'l PTA Awards | 250.00 |
| Student Visionary Award | 25.00 |
| Total Awards & Recognition | 450.00 |
| Committee Expenses | |
| Environmental Concerns | 100.00 |
| Parent Education | 200.00 |
| Staff Appreciation | 300.00 |
| Total Committee Expenses | 600.00 |
| Community Service | |
| Georgia Pogue Donation | 500.00 |
| Candidates Forum | 0.00 |
| Learning Support-MtL Public Library | 100.00 |
| Mt Lebanon Foundation for Education (MLFE) Donation | 1,000.00 |
| Musical Instrument Fund | 150.00 |
| Total Community Service | 1,750.00 |
| Operating Expenses | |
| Bank Service Charges | 36.00 |
| Council Leadership Training & Conventions | 300.00 |
| Council Officers'/Chairs' Expenses | 150.00 |
| District Calendar | 0.00 |
| Installment and Training Event | 500.00 |
| Insurance | 200.00 |
| Total Operating Expenses | 1,186.00 |
| Total Expenses: | 3,986.00 |
| Unbudgeted Expenses / Available Funds | 4,570.40 |
| TOTAL EXPENSES and AVAILABLE FUNDS | \$ 8,556.40 |