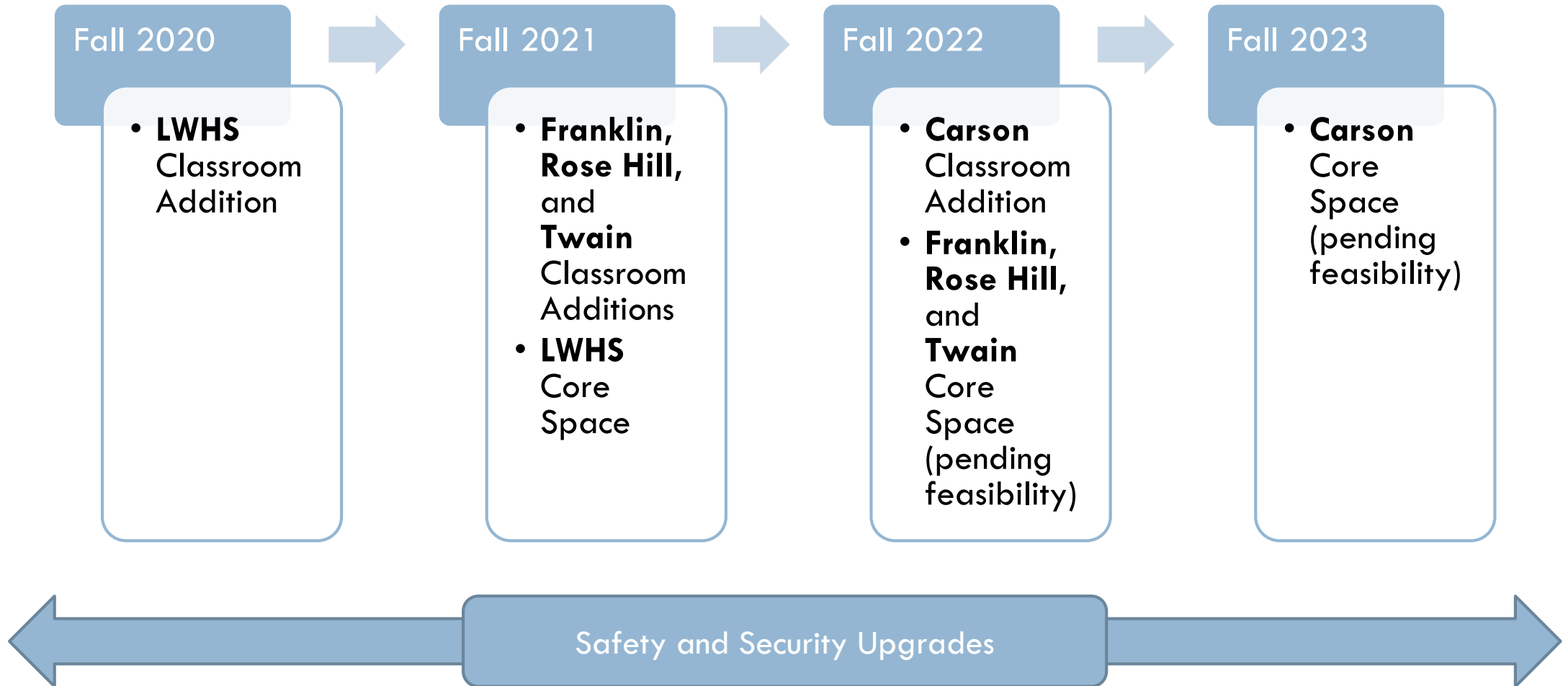


Board Study Session

Facility Update 2019 Capital Projects Levy

2019 Capital Projects Levy Update

- Critical Projects for Growth – Permanent Classroom Additions at 5 schools
- Core Facilities/Common Spaces
- Safety and Security Upgrades



Classroom Addition Project Locations

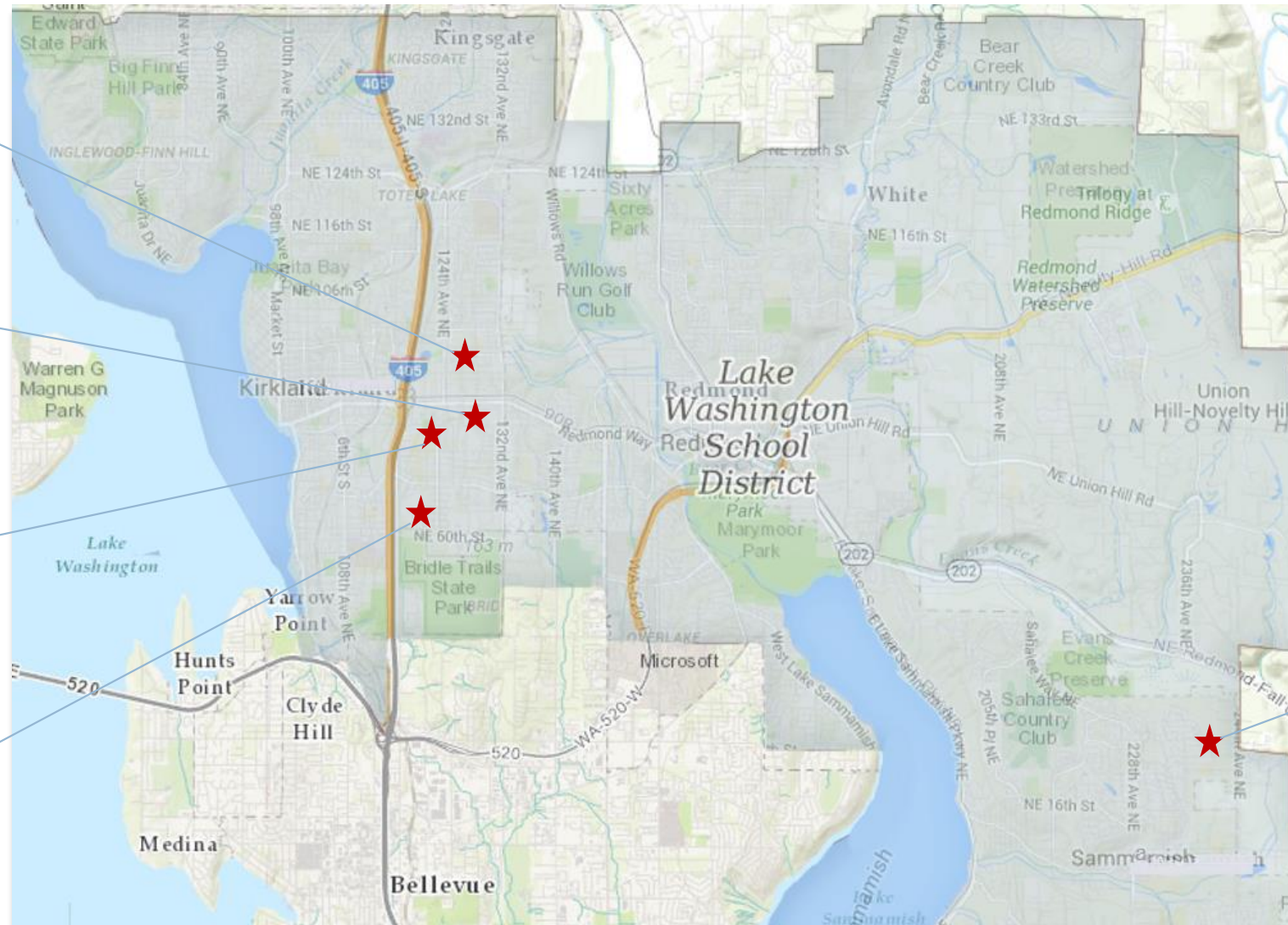
4

Twain Elementary
Addition – 4
Classrooms

Rose Hill Elementary
Addition – 8
Classrooms

Lake Washington HS
Addition – 20
Classrooms + Core
Expansion

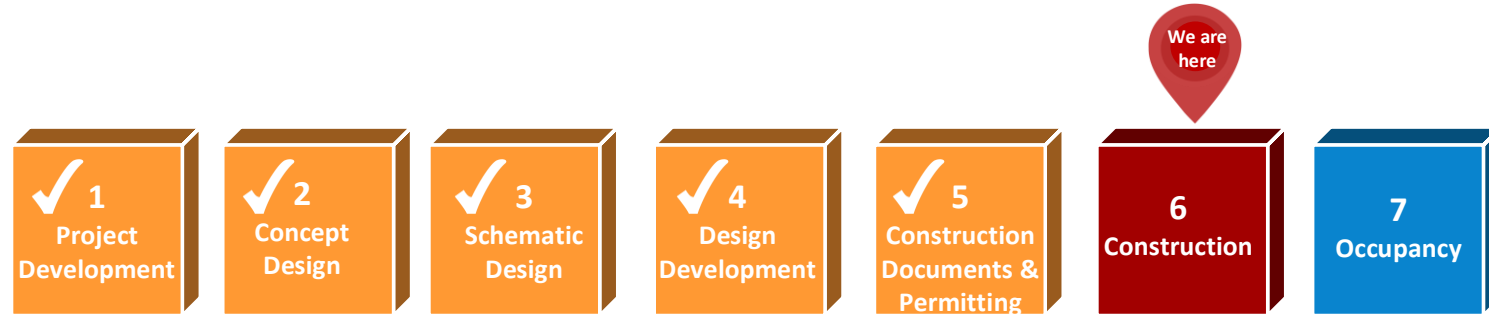
Franklin Elementary
Addition – 8
Classrooms



Carson Elementary
Addition – 4
Classrooms

Lake Washington High School Addition

6



□ **Accomplishments**

- Mobilization and Sitework: June 2019
- Master Use Permit Approval: June 2019
- Bidding Complete: July 2019

□ **Upcoming**

- North Parking Lot: September 2019
- Steel Assembly: November 2019
- Building Envelope Enclosure: February 2020

Lake Washington High School Core Expansion

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□ **Accomplishments**

- Concept Design: May 2019
- Schematic Design: August 2019

□ **Upcoming**

- Design Development: November 2019
- Construction Documents: May 2020
- Project Bidding: February 2020
- Construction Phase: June 2020 – August 2021
- Opens September 2021



Elementary School Additions - Kirkland Schools

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- **Franklin – 8 Classrooms**
- **Rose Hill – 8 Classrooms**
- **Twain – 4 Classrooms**
- **Accomplishments**
 - ✓ Concept Design: May 2019
 - ✓ Schematic Design: August 2019
 - ✓ Pre-Submittal Meeting (Kirkland): August 2019
- **Upcoming**
 - ▣ Design Development: December 2019
 - ▣ Construction Documents: June 2020
 - ▣ Project Bidding: August 2020
 - ▣ Construction Phase: July 2020 – August 2021
 - ▣ Opens September 2021

□ Carson – 4 Classrooms

□ Accomplishments

- ✓ Concept Design: May 2019
- ✓ Schematic Design: August 2019

□ Upcoming

- Preapplication Meeting (Sammamish): March 2020
- Design Development: July 2020
- Construction Documents: February 2021
- Project Bidding: June 2021
- Construction Phase: July 2021 – August 2022
- Opens September 2022



Elementary School Additions – Core Expansion

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- ❑ Concept Designs – May-August 2019
- ❑ Once Additions bids are finalized this will determine funds availability for core expansion
- ❑ Continue feasibility May 2020

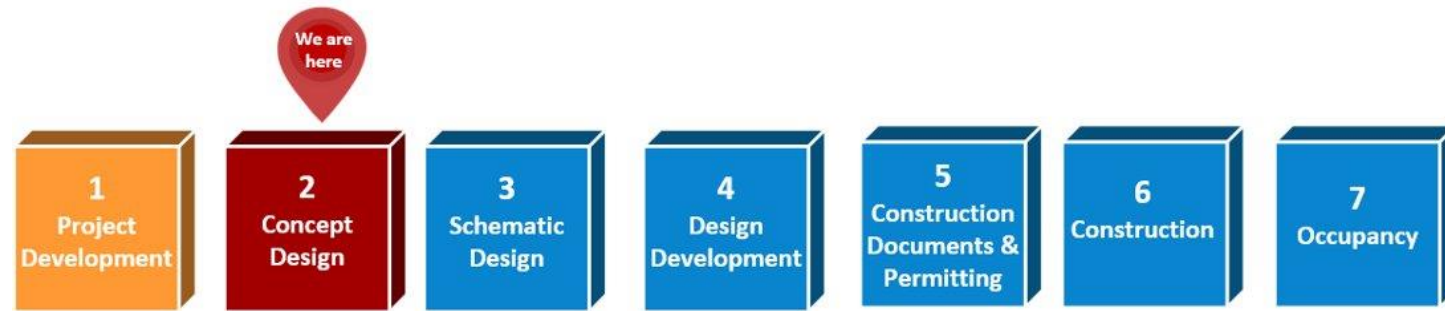
- ❑ Communications Department prepares parent newsletter item for schools receiving additions – October 2019
- ❑ Informational Open Houses – November 2019
- ❑ Good Neighbor meetings – May 2020
- ❑ Ongoing updates on webpage

- **Relocate (10) LWS Portable Classrooms to Rose Hill Middle and Kirkland Middle Schools**
 - Kirkland was originally Master planned for 2 portables
 - Rose Hill was originally Master planned for 4 portables
 - Working with City of Kirkland/Redmond to confirm maximum portables that can be placed
 - Building Permit process – December 2019-February 2020

- **Add (10) Portable Classrooms - Juanita Learning Community Elementary Schools**
 - Review enrollment projections and capacities to determine locations and timeline - October 2019

Safety and Security Upgrades

14



- **High School Secured Entry Modifications – Eastlake, Redmond, and Lake Washington High Schools**
 - Concept Design underway
 - Timing of Construction is to be determined
- **Elementary School Security Cameras**
 - Timing of Installation is to be determined

- 2019 Capital Project Levy funds come to district over six years beginning in Spring 2020
- Front-fund of projects will be required with Limited General Obligation Bonds (LGO Bonds) which are non-voted bonds
 - ▣ Reviewing opportunity to refinance 2009 and 2010 Bonds to provide savings for taxpayers
 - ▣ Working with financial advisor and underwriter on timing
 - ▣ Anticipate resolution to board in 2020
- Applying to OSPI for State Construction Assistance Funds (SCAP) for LWHS addition project

Building on Success

