

BOE Facilities Committee
Presentation to Full Board
September 24, 2019

Long-Term Facilities Renewal
Recommendation

Agenda

1. History/Process
2. Facilities Committee Recommendation
3. Cost/Offsets

History/Process

- o 2014 – Initiation of Comprehensive Facilities Study
- o 2017
 - o September–Referendum Failure
 - o October – BOE Decision to Contract to Five Schools
- o 2018
 - o June – BOE Adoption of 10+ Year Maintenance Plan
 - o July – Tri Board Initiation of Task Force to Study Alternatives to 10+ Year Plan (“Tri Board School Facilities Working Group)

Tri-Board School Facilities Working Group

October 17, 2018- April 3, 2019

- o Work collaboratively across three primary Boards to identify additional options beyond the BOE adopted 10+year capital maintenance plan as solutions to problem of:*
 - o aging school facilities, and*
 - o mounting maintenance projects.*
- o Community Engagement:*
 - o Three public forums, key stakeholder presentations, meetings with realtors, Superintendent's Brown Bag Lunch*

History/Process

o 2019

- o May 21– Facilities Committee Review Begins of Final Two Options Recommended by Tri Board School Facilities Working Group
- o May 21 – September 12 –Facilities Committee Meetings
- o Sept 12 – Facilities Committee Vote for Recommended Long-Term Facilities Renewal Plan to be considered for action by the full Board of Education

Facilities Committee Recommendation

- o Recommendation:
 - o Four School Model Projects:
 - o Pre-K-5 New Construction on the Green Hill Campus
 - o Convert Brown Intermediate School to K-5
 - o Polson Renovations:
 - o Air Quality System/HVAC
 - o Auditorium
 - o Security Enhancements

Cost/Offsets

- o Approximate Cost:

o Four School Model Projects	\$84.9 million
o 10+ Yr Maintenance Plan	\$44 million
o Total	\$128.9 million

- o Offsets:

- o Operations and Maintenance Savings:

- o Closure of:

- o Jeffrey School
 - o Ryerson School
 - o Town Campus Learning Center (Preschool)



Facilities Committee Comments

BOE Member Comments and Questions