



Bond Referendum – Budget by Topic

Topic	Budget	Notes
District-wide Safety & Security Improvements	\$5,071,500	• Safety and security improvements at all facilities, including cameras, visitor access / control, and secure vestibules
Update Learning Environments and Program Improvements District-wide	\$67,138,517 <i>Update Learning Environments for Flexibility: \$13,625,825</i> <i>Media Center Renovations: \$6,131,339</i> <i>Program Improvements: \$47,381,353</i>	• Renovations to classrooms and media centers for flexibility • Media center renovations to create flex space • Program improvements to address current building deficiencies, including small group, office, specialist, and gymnasium space, including for community use
Additional Capacity to Accommodate Growth	\$233,995,410 <i>New Elementary School: \$43,146,613</i> <i>Elementary School Capacity Additions / Renovations: \$12,783,030</i> <i>Middle School Capacity Additions / Renovations: \$6,356,488</i> <i>High School Capacity Additions / Renovations: \$165,709,280</i>	• New Elementary School for 720 students • Capacity additions at Otter Lake and Oneka Elementary Schools to reach capacity of 720 students • Renovate District Center for additional classroom space for Central Middle School • Convert / expand South Campus to serve as a grades 6-8 Middle School • Expand North Campus to create single site 9-12 High School • More spaces available for community use
Early Childhood, Community Education, and District Services	\$25,791,282	• Convert Hugo Elementary to north Early Childhood Center • New Transportation / Maintenance Facility • Convert Sunrise Park Middle School to District Services Center for District Office, Transition Education Center, Senior Center, and south Early Childhood Center
Total	\$325,996,709	