



2012 Measure G Bond Citizens' Oversight Committee 2015-2016 Annual Report

CITIZENS OVERSIGHT COMMITTEE

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*Director of Construction and
Modernization*

Anessa Espinosa
Director of Facilities

Jackie Schaefer
Construction Project Planner

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Letter from Citizens' Oversight Committee Chair

March 21, 2017

To: The Board of Trustees and Citizens of the Morgan Hill Unified School District

The Citizens' Oversight Committee (Committee) is pleased to forward its third annual report on the \$198 million 2012 Measure G Bond Program. This report covers the 2015-2016 fiscal year. The principal duties of the Committee are to:

- Ensure that Bond proceeds are expended for the purposes described in the Bond ballot language
- Report the program's progress to the public
- Provide an annual report and compliance statement

We are pleased to report continued progress on implementation and funding of Measure G improvements to our schools. Since our last report to the community, we have completed the San Martin/Gwinn Elementary School administration building and successfully installed two Gen7 modulars on the upper grade campus. In addition, planning stages for the new Britton campus as well as multi-purpose rooms for Jackson, Nordstrom, and Paradise Valley have continue to make progress.

Vavrinek, Trine, Day & Co., LLP completed the annual audit of Bond expenditures. The audit report disclosed no instance of non-compliance with the terms of Proposition 39 or the terms of the Bond measure as approved by the District voters.

The Committee met throughout the year, rotating to different sites:

- March 9, 2016 - Britton
- June 8, 2016 - Encinal Site
- September 7, 2016 - Live Oak
- December 9, 2016 - San Martin/Gwinn

The Committee wishes to thank the MHUSD staff – Kirsten Perez, Assistant Superintendent of Business Services, Anessa Espinosa, Director of Facilities, Casino Fajardo, Director of Construction and Modernization, and Allison Murray, Administrative Assistant – who have assisted us with ongoing support for the activities of the committee.

The Committee, relying on this audit report, is pleased to report that to the best of its knowledge the Morgan Hill Unified School District is in full compliance with its responsibilities as described in Article XIII A, Section 1(b)(3) of the California State Constitution.

Respectfully,

Brad Ledwith
Chair
Citizens' Oversight Committee

MORGAN HILL UNIFIED SCHOOL DISTRICT CITIZENS' OVERSIGHT COMMITTEE 2015-2016 ANNUAL REPORT

About the Measure G Bond Program

On November 6, 2012, voters in the Morgan Hill Unified School District passed Measure G, a \$198 Million school bond to finance technology upgrades, construct and renovate classrooms and science labs, replace aging infrastructure, and implement other facilities improvements.

Independent Audit

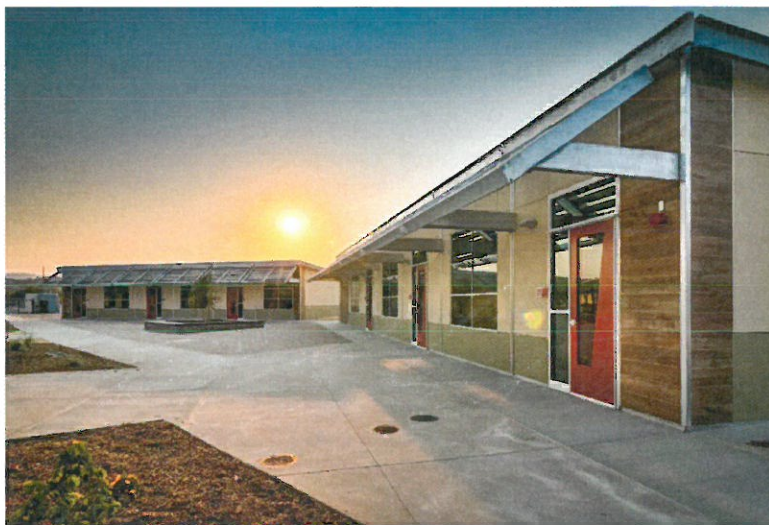
Under the provisions of the California Constitution as amended by Prop 39, the 2012 Measure G Bond Program must undergo an annual audit by an independent auditing firm. The District utilized the certified public accountant firm of Vavrinek, Trine, Day & Co., LLP (VTD) to perform the required financial and performance audits for the fiscal year ending June 30, 2016. The report was approved by the District's Board of Trustees at their regular meeting held on January 17, 2017. The audit report is available on the Committee's website <http://mhusd.org/measure-g/annual-financial-report/>.

Citizens' Oversight Committee

Under the provisions of the California Constitution as amended by Prop 39, an independent Citizens' Oversight Committee (Committee) must be established to assure that 2012 Measure G Bond funds are spent as approved by the voters. The Committee is required to publish an annual report of its findings.

As chartered by the Board of Trustees of the Morgan Hill Unified School District, the 2012 Measure G Bond Committee may also act as a communications channel for disseminating bond program information. The Committee is not a bond program advisory body and has no authority to make policy, make decisions or set priorities in the spending of bond funds or District operations. All 2012 Measure G Bond projects are authorized and approved by the Board of Trustees.

Committee members are appointed for a two-year term with no compensation for their participation. For the latest Committee meeting schedule, meeting minutes and other information, please go to <http://mhusd.org/measure-g/>.



San Martin/Gwinn – Gen7 Modulares

**MORGAN HILL UNIFIED SCHOOL DISTRICT
CITIZENS' OVERSIGHT COMMITTEE
2015-2016 ANNUAL REPORT**

FACILITIES BOND PROGRAM ACTIVITIES

Projects completed (as of 12/31/2016)

- Charter School of Morgan Hill, multipurpose room
- District Wide, technology upgrade
- Jackson Elementary School, ADA/restroom upgrade
- Jackson Elementary School, HVAC replacement
- Jackson Elementary School, roof replacement
- Jackson Elementary School, fire alarm upgrade
- Loritta Bonfante Johnson Education Center Modernization, Phase I
- Loritta Bonfante Johnson Education Center, Phase II
- Los Paseos Elementary School, roof replacement
- Martin Murphy Middle School, roof replacement
- Martin Murphy Middle School, security fencing
- Nordstrom Elementary School, fire alarm upgrade
- Nordstrom Elementary School, HVAC replacement
- Nordstrom Elementary School, roof replacement
- Paradise Valley Elementary School, ADA/restroom upgrade
- Paradise Valley Elementary School, roof replacement
- Paradise Valley Elementary School, Fire alarm upgrade
- Paradise Valley Elementary School, HVAC replacement
- San Martin/Gwinn Elementary School, modernization
- San Martin/Gwinn Elementary School, admin building modernization
- Walsh Elementary School, modernization

Other Projects identified in the Series A Project List that are either in construction or design. The Series A Project List can be reviewed on the District's website at <http://mhusd.org/measure-g/>.

- Britton Middle School, new building design
- Jackson Elementary School, multipurpose room
- Nordstrom Elementary School, multipurpose room
- Paradise Valley Elementary, School multipurpose room



Future Britton Middle School – Library and Student Union Building