

Mountain View Elementary PTA Budget 2019-2020

Income:

| | |
|-------------------------------------|-------------|
| Bend The Rules | \$1,200.00 |
| Book Fair | \$0.00 |
| Box Tops | \$500.00 |
| No Fuss Fundraiser | \$12,000.00 |
| Daddy-Daughter Dance | \$2,000.00 |
| Consumer Products | \$100.00 |
| School Shirt Sales | \$2080.00 |
| Interest | \$30.00 |
| Membership Dues | \$650.00 |
| Sales Tax Refund | \$350.00 |
| Misc. Donations | \$40.00 |
| Carry Forward- Previous FY funds | \$8,785.00 |

TOTAL INCOME **\$27,735.00**

Expense:

School Activities

| | |
|------------------------|------------|
| No Fuss Fundraiser | \$750.00 |
| School Shirt Sales | \$1,300.00 |
| Ribbon Weeks | \$250.00 |
| Bend the Rules | \$100.00 |
| Book Fair | \$100.00 |
| Box Tops | \$100.00 |
| Daddy-Daughter Dance | \$1,500.00 |
| Walk to School | \$350.00 |
| Community Activity-TBD | \$850.00 |
| Emergency Backpacks | \$200.00 |
| Field Day | \$2,400.00 |
| Mother Son Event | \$700.00 |
| Sixth Grade Graduation | \$350.00 |
| STEM + Families Night | \$2,000.00 |

School Activities Total **\$10,950.00**

Education

| | |
|------------------------------|------------|
| Art | |
| (Reflections and Art Docent) | \$600.00 |
| Butterfly Art | \$550.00 |
| DARE Program | \$950.00 |
| "Grants" (\$100/classroom) | |
| Kindergarten | \$200.00 |
| 1st Grade | \$400.00 |
| 2nd Grade | \$500.00 |
| 3rd Grade | \$400.00 |
| 4th Grade | \$500.00 |
| 5th Grade | \$400.00 |
| 6th Grade | \$500.00 |
| Field Trips | \$4,000.00 |
| Library | \$600.00 |
| Physical Education | \$500.00 |
| Technology | \$500.00 |
| Music | \$500.00 |
| S.C. Leadership Conference | \$280.00 |

Education Total **\$11,380.00**

Hospitality

| | |
|------------------------|------------|
| Birthday Table | \$250.00 |
| Teacher Appreciation | \$1,000.00 |
| Teacher Hospitality | \$1,000.00 |
| Teacher & Staff Shirts | \$800.00 |
| Volunteer Appreciation | \$1,100.00 |

Hospitality Total **\$4,150.00**

PTA Expenses

| | |
|---------------------|----------|
| Bank Charges | \$50.00 |
| Membership Expenses | \$280.00 |
| PTA Insurance | \$375.00 |
| PTA Miscellaneous | \$500.00 |
| Secretary/Treasurer | \$50.00 |

PTA Expenses Total **\$1,255.00**

TOTAL EXPENSES **\$27,735.00**

