

**ics** | CONSULTING, INC



# **ST. FRANCIS AREA SCHOOLS**

**BOND OVERSIGHT  
COMMITTEE**

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SCHOOL BOARD  
UPDATE

APRIL 22, 2019



# EAST BETHEL ELEMENTARY

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## Progress To Date

- Construction fencing installed
- Classroom addition block walls underway
- Admin. suite addition excavation underway

## Upcoming Work

- Temporary partitions for Admin. suite addition
- Admin. suite addition footings/foundations
- Admin. suite addition block walls



# EAST BETHEL ELEMENTARY

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# EAST BETHEL ELEMENTARY

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# ST. FRANCIS ELEMENTARY

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## Progress To Date

- Construction fencing installed
- Concrete & bituminous removal for bus entrance addition
- Soil corrections for bus entrance addition
- Media center demolition
- Bus entrance demolition, exterior block/brick walls
- M&E rough-ins ongoing

## Upcoming Work

- Classroom addition excavation
- Classroom addition footings/foundations
- Bus entrance addition footings/foundations
- Structural steel erection



# ST. FRANCIS ELEMENTARY

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# ST. FRANCIS ELEMENTARY

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# ST. FRANCIS MIDDLE SCHOOL

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## Progress To Date

- Site verifications
- Permit Issued
- Lite demolition

## Upcoming Work

- Temporary partitions
- Auxiliary cafeteria demo





# ST. FRANCIS HIGH SCHOOL

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## Progress To Date

- Contractor mobilization
- Plan review comments from City
- Submittals underway
- Final schedule review

## Upcoming Work

- Locker rooms and fitness addition to commence, once permit is issued
- Permit issuance



# BUDGET UPDATE

<b>Funding, all sources</b>	<b>\$80,756,580</b>		
	<b>Budget</b>	<b>Cost To Date</b>	<b>Cost to Complete</b>
Permits/Owner Cost	\$1,421,175	\$197,213	\$1,223,962
Fees/Services	\$10,289,315	\$4,009,346	\$6,279,969
Furn./Equip./Tech.	\$4,485,286	\$14,935	\$4,470,351
Construction	\$60,227,867	\$705,191	\$59,522,676
Contingency	\$4,332,937		\$4,332,937
<b>Total Costs</b>	<b>\$80,756,580</b>	<b>\$4,926,685</b>	<b>\$75,829,895</b>



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# QUESTIONS

