LYME-OLD LYME SCHOOLS

Regional School District #18

A Private School Experience



in a Public School Setting

Special Facilities & Finance Committee Meeting

September 23, 2019

Committee Members Present: Rick Goulding, Co-Chair; Jean Wilczynski, Co-Chair; Daniel Hagan; Mimi Roche; Andy Russell; Ryan Ziolkowski

Absent: Rick Caulkins; Erick Cushman; Philip Neaton; Thomas Sherer; Stacy Winchell

Administration Present: Ian Neviaser, Superintendent of Schools John Rhodes, Director of Facilities & Technology; Glenn Fergione, Assistant Director of Facilities, Hilda Heck, Athletic Director

Others Present: Diane Linderman, Board of Education

I. Call to Order:

The meeting was called to order by Co-Chairman Goulding at 5:00 p.m.

II. Review of Lyme Consolidated Gymnasium Conceptual Estimate:

Mr. Rhodes explained that the current gymnasium floor at Lyme Consolidated is not appropriate for athletic events because the surface is very slippery. The gymnasium also is in need of an HVAC upgrade to remove the current unit ventilators that are also a safety concern. He further noted that this scope of work would receive a potential 35% reimbursement rate from the State of CT if an architect provided construction documents. JH Jacunski Humes Architects submitted a proposal for HVAC, and gymnasium floor design development. Mr. Rhodes noted Mr. Jacunski is familiar with Region 18 and comfortable with dealing with the State of Connecticut.

Upon motion by Mr. Hagan, second by Ms. Wilczynski, the Facilities & Finance Committee recommends that the Board of Education approve the proposal from JH Jacunski Humes Architects in the amount of \$21,600. The motion passed unanimously.

III. Review of Milone & MacBroom Proposal for Artificial Turf Field Design & Permitting:

Mr. Fuselier submitted a proposal for Phase II of professional engineering services for the design of a synthetic turf multipurpose field located on the main campus; the proposal is attached to these minutes for informational purposes only. Mr. Fuselier outlined their services for design development, permitting, construction documentation, bid assistance and construction administrative services.

Mr. Rhodes asked about the range of permitting; Mr. Fuselier explained it is continent with what in-fill is used.

49 Lyme Street, Old Lyme, Connecticut 06371 T: 860-434-8182 F: 860-434-4413 www.region18.org Mr. Russell and Mr. Hagan asked to see a comparison of operating costs between artificial turf and natural grass upkeep; Mr. Rhodes stated this report was previously supplied but would be happy to provide an update reflecting current costs.

Upon motion by Mr. Hagan and second by Mr. Russell the Facilities & Finance Committee recommends that the Board of Education approve the proposal with Milone & Macbroom for task 1 and 2 in the amount of \$23,800.

The motion passed unanimously.

IV. Architect/Engineer Interviews for Tennis Court Design Services:

Presentations of architect/engineer firms were provided by Milone & MacBroom, BSC Group and WBA Group. Each firm outlined the project team and highlighted their qualifications. Committee members thoroughly discussed candidate qualifications.

Upon motion by Mr. Hagan, second by Ms. Roche, the Facilities & Finance Committee recommends to the Board of Education to approve BSC Design proposal for a \$12,000 lump sum and \$9,500 Construction Administration fee for the tennis court design services contingent on Mr. Rhodes' reference review to be reported at the October 2nd Board of Education meeting. The motion passed unanimously.

V. Adjournment:

Upon motion by Mr. Hagan, second by Mr. Russell, Co-Chairman Goulding adjourned the meeting at 7:46 p.m.



September 16, 2019

VIA EMAIL

Mr. John A. Rhodes Director of Facilities and Technology Regional School District 18 49 Lyme Street Old Lyme, CT 06371

Re:

Gymnasium HVAC, Renovations and Related Work Lyme Consolidated School 478 Hamburg Road Lyme, CT

Dear Mr. Rhodes:

On the basis of our recent site meeting and preliminary review of the project scope, I am pleased to offer the following four (4) phase proposal for Architectural / Engineering services for the above referenced project. I understand our services to consist of preparation of Construction Documents for a new HVAC system and interior renovations at the Lyme Consolidated School gymnasium.

Phase 1 - Schematic Design / Design Development

The Schematic Design / Design Development Phase will entail defining the project scope for the new HVAC system and interior renovations. At the onset of the project we will establish existing conditions in the field. Mechanical components will be field verified by RZ Design Associates, to assess present design parameters. At the end of this phase we will have arrived at a design solution satisfying project demands. Drawings for the Schematic Design / Design Development Phase will be a set of preliminary Contract Documents. Phase 1 services will also involve our assistance in the filing of the State Department of Education, School Construction Grants, reimbursement paperwork.

Phase 2 - Contract Documents

The Contract Documents phase will involve the production of a set of documents suitable for obtaining competitive bids from Contractors invited for this project. These documents will consist of construction plans, details and specifications thoroughly depicting the materials and methods required to successfully complete the specified work. Later this set of documents will be used for construction and implementation of our design solution. The plans and details for this project will be prepared in AutoCAD®, Architectural Desktop 2020. The specifications will be prepared utilizing Microsoft® Word 2010 software.

Phase 3 - Bidding

The Bidding Phase will involve preparation of the Contract Documents for the competitive bidding process. We will arrange all bidding procedures; securement of State of Connecticut Wage Rates, bid advertising, printing and distribution of documents, pre-bid meeting, processing and distribution of addendum if required and review of bids received. Following the review process, we will help in the selection of the Contractor and assist in the preparation of a contract for construction for signing between Region 18 and selected Contractor.

Phase 4 - Construction

The Construction Phase will encompass our involvement in the administration of the Contract for Construction. This phase would commence with an on-site pre-construction conference to introduce all parties involved and establish a preliminary project schedule. The Contractor's requisitions for payment will also be processed through our office. The remainder of this phase will continue through shop drawing review, site Job Meetings with recording of minutes by our office, and close with a final review of the completed project.

Our fee for the above services will be lump sum broken down as follows:

Phase 1 - Schematic Design / Design Develo	
Phase 2 - Contract Documents	\$10,800.00
Phase 3 - Bidding	\$ 1,080.00
Phase 4 - Construction	\$ 4,320.00
Total Fee	\$21,600.00

Please note that the above Total Fee does not include fees for services of RZ Design Associates, Inc. The above Total Fee does include coordination services with RZ Design. Our understanding is that Region 18 will contract RZ Design Associates directly.

SUITE 101

Work not included in this proposal are the services of an Industrial Hygienist if hazardous materials are found, costs associated with testing of materials and costs of printing / copying / advertising of final Construction Documents. Printing costs of all preliminary phases of the project, travel expenses, postage and long distance communications are included in the above Total Fee.

If additional services are required over and beyond this proposal, which could not have been foreseen at the time of this proposal, our compensation will be an hourly rate based on the following schedule:

Jacunski Humes Architects, LLC

see attached Schedule of Hourly Rates

It would be our pleasure to provide you with complete Architectural /Engineering services. I look forward to hearing from you, and thank you for this opportunity.

Very truly yours,

Albert Jacunski, AIA

Jacunski Humes Architects, LLC

Encl.: Jacunski Humes Architects, LLC, Schedule of Hourly Rates

PRO.LYMECONSOLIDATED01R1



Schedule of Hourly Rates

January 2019

Jacunski Humes Architects, LLC

Principal Architect	
W. Albert Jacunski, AIA	\$180.00/hour
Brian W. Humes, AIA	\$180.00/hour
Senior Project Architect	
Mark Allen, AIA	\$160.00/hour
Project Architect	
Kevin W. Lipe, AIA	\$140.00/hour
Jay T. Willerup, AIA	\$140.00/hour
Job Captain	
Michael J. Rinaldi	\$120.00/hour
Andrew G. Whitehouse	\$120.00/hour
Draftsperson	
Benjamin F. Kelly	\$85.00/hour
Clerical	
Jennifer A. Hotchkiss	\$60.00/hour
Intern	
	\$50.00/hour
Reimbursable Expenses (if applicable)	
Mileage	\$0.58/mile
Consultant Services	cost + 15%
Reimbursable Expenses	cost + 10%

WAJ.JHHOURLYRATE19



September 13, 2019

Mr. John Rhodes Director of Facilities and Technology Lyme-Old Lyme Public Schools 49 Lyme Street Old Lyme, CT 06371

RE: Synthetic Turf Field - Phase II

Final Plans, Permitting, and Construction Administration Regional School District #18 Athletic Facilities

MMI #2999-03-0

Dear Mr. Rhodes:

Pursuant to your request, Milone & MacBroom, Inc. (MMI) is pleased to provide this proposal for professional engineering services for the design of a synthetic turf multipurpose field at the Old Lyme Middle School/High School campus. It is our understanding that Regional School District #18 (RSD18) wishes to develop the schematic design for Field C. Field C is the lower field on the east side of the campus and was the location selected by your committee at the conclusion of our Phase I study prepared in 2017.

Utilizing the Schematic Design set entitled "Synthetic Turf Field, Lyme-Old Lyme High School" dated July 27, 2017, MMI offers to provide the following services to advance this project:

SCOPE OF SERVICES

1.0 Design Development (75% Submission)

- 1.1 Meet with the Building Committee to review the schematic design plan and budget. At this point, it will be critical to understand more specific components of the project.
- 1.2 Prepare plans for the desired improvements, incorporating comments received from the project team on the schematic design. The plans will be prepared at 30-scale and will include the following:
 - Existing conditions and removals plan
 - · Layout plan including coordinate geometry
 - Existing and proposed grading including spot elevations at critical locations
 - Drainage plan including inverts and slopes
 - Erosion and sedimentation control plan meeting the Department of Energy & Environmental Protection 2002 Guidelines
 - Cross section of the field and other improvements at critical areas
 - Site development details
 - Schedule of field events

- 1.3 Refine the opinion of probable construction costs based on the design development plans.
- 1.4 Review the Town of Old Lyme Inland Wetlands and Planning and Zoning Regulations to understand how the regulatory process will shape the project. As part of this task, MMI will contact town staff to understand the town permits that the project is likely to require.

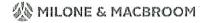
2.0 Regulatory Approvals

Prior to submitting permit applications, we will arrange to meet informally with the appropriate town staff to review the proposed site plans in order to seek their comments and suggestions. For the purpose of this proposal, we assume permits will be required from the Town of Old Lyme Inland Wetlands Commission and Planning Commission.

- 2.1 Assist in the preparation of the required land use permit applications, including preparation of a Coastal Area Management application.
- 2.2 Assist in the presentation of the plans before the local land use commissions. Rendered site plans suitable for public presentation will be prepared for this purpose. For the purpose of this proposal, we have assumed participation in a total of four meetings.
- 2.3 Make modest revisions to the plans as requested or directed by the commissions.
- 2.4 Submit final plans for filing with the town as appropriate.

3.0 Final Design and Construction Documents

- 3.1 Meet with the project team to review the final details and decisions prior to proceeding with the preparation of final plans and specifications.
- 3.2 Prepare the final plans (bid-ready) for construction, incorporating the comments from RSD18 and stakeholders on the design development submission. The final drawings will be prepared at 1"=30' scale and will include the following:
 - 3.2.1 Cover sheet including general notes and legend
 - 3.2.2 Demolition and removals plan
 - 3.2.3 Layout and landscaping for the desired improvements
 - 3.2.4 Grading, including spot elevations at critical locations
 - 3.2.5 Site drainage improvements, including field underdrainage, with slopes and invert elevations
 - 3.2.6 Site utility improvements, including stormwater management features
 - 3.2.7 Erosion and sedimentation control plan, including a sequence of construction and a brief narrative
 - 3,2.8 Field cross sections and construction-level site development details



- 3.3 Prepare the technical specifications for the proposed improvements based on the Construction Specifications Institute (CSI) three-part format. It is assumed that RSD18 will provide for our use its "front end" specifications, including bidding and insurance requirements, general conditions, supplemental conditions, etc. It is also assumed that the project will be bid as a lump sum with a schedule of values for the project components provided at the time of the bid.
- 3.4 Prepare a final opinion of probable construction costs for the proposed improvements.
- 3.5 Meet with the project team to review the final plans and specifications. Make minor revisions as may be required.

4.0 Bid Assistance

- 4.1 Assist RSD18 in seeking competitive bids for the proposed improvements, including the following:
 - Participate in a prebid meeting with prospective bidders.
 - Respond to reasonable requests for information and issue addenda if required.
 - Review the bids, review bidder qualifications, and assist in awarding the contract.

5.0 Construction Administration

- 5.1 Assist in administering the construction contract by performing the following:
 - Attend a preconstruction meeting with the contractor, school officials, and other affected parties.
 - Respond to requests for information from the contractor.
 - Review shop drawings and product data submittals from the contractor.
- 5.2 Observe the work in progress for general consistency with the plans and specifications. It is assumed that there will be weekly site visits under this task as well as special visits during critical construction operations. We have assumed that project construction will take approximately 3 months to complete.
- 5.3 Perform a semifinal observation of the completed work and prepare a punch list of incomplete or deficient items.
- 5.4 Perform a final observation of the completed work and make a recommendation to RSD18 regarding the acceptance of the project.

ESTIMATED SCHEDULE

The schedule for the services noted above will be determined at the kickoff meeting with the project committee.



PROFESSIONAL FEES

The work in the above-noted scope of services will be performed for the following lump sum fees. Please note that the fees are in line with the original project proposal, which based final design and construction-related service fees off a percentage of the anticipated construction costs. Please also note that the original opinion of probable construction costs was developed in 2017, and we have since seen a significant escalation in construction costs, particularly in 2019. For these reasons, we have adjusted our fees with the assumption of a 3% annual construction cost escalation.

Task 1.0 – Design Development (75% Submission)	\$10,800
Task 2.0 – Regulatory Approvals	
Task 3.0 – Final Design and Construction Documents	
Task 4.0 – Bid Assistance	
Task 5.0 – Construction Administration	
Total Budget	\$88,300
•	
Reimbursable Expenses – Cost not to exceed	\$2,500*

^{*}The direct expense values represent a not-to-exceed value for nonsalaried expenses such as mileage, printing, special mailings, and other expenses that you may authorize.

STANDARD TERMS AND CONDITIONS

Work will be performed in accordance with MMI's Standard Terms and Conditions (copy attached), incorporated by reference.

EXCLUSIONS AND LIMITATIONS

Please note that in submitting this proposal we cannot guarantee that the proposed project will receive all necessary approvals in the current configuration as such approvals are subject to the actions of boards and outside agencies that are beyond our control. Please note that the following services are not included in this proposal:

- 1. Boundary surveys
- 2. Environmental assessments
- 3. Traffic services
- 4. Nonlocal regulatory permitting that is not explicitly included in the scope
- 5. Meetings and/or presentations in addition to those noted above
- 6. Design of off-site improvements
- 7. Lighting design and/or site electrical engineering
- 8. Resident inspection or full-time construction inspection
- 9. Design of special structures such as retaining walls
- 10. Analysis of soils for the presence of contaminated materials

Should the above items or any additional services be required, they can be provided under supplemental agreement.

Mr. John Rhodes | Page 5 September 13, 2019

ACCEPTANCE

The original and one copy of this agreement are enclosed. If the above is acceptable, please confirm your acceptance by signing one copy in the space provided and returning it to us for our files.

We appreciate the opportunity to be a part of your project and look forward to a continued pleasant and rewarding association.

Sincerely,

MILONE & MACBROOM, INC.

Kevin C. Fuselier, PLA, Associate

Project Manager, Lead Landscape Architect

Vincent C. McDermott, FASLA, AICP Senior Vice President

VINCENCIME REMOTE

Enclosures

2999-03-0-s1219-prop.docx

The above proposal and attached Standard Terms and Conditions are understood and accepted:		
Ву	Date	
(Print name and title)		

STANDARD TERMS AND CONDITIONS

Unless specifically excluded in the Contract, these Terms and Conditions are incorporated by reference into the foregoing proposal or contract and shall be part of the Agreement under which Services are to be performed by Milone & MacBroom, Inc. (MMI) for the Client.

1. Method of Payment: Monthly, MMI will invoice Client for all Services rendered during the previous month. Invoices will be due upon receipt. Any unpaid invoices and charges will draw late payment fees at 1½% per month commencing 30 days after date of invoice. Client shall notify MMI in writing of any disputed amount within 10 days after date of invoice; otherwise, Client shall be deemed to have waived any objection to all invoice charges and agreed to the invoice being acceptable. Payment thereafter shall first be applied to accrued interest and then to the principal unpaid amount. Lump Sum Fee Price and Fixed Price contracts will be invoiced on a percent-complete basis as determined by MMI. Unless otherwise agreed, out-of-pocket costs for mileage, special mailing, reprographics, and similar costs will be invoiced as additional direct expenses. Subconsultant fees will be invoiced at cost plus a 10 percent markup for processing. In the event that MMI retains a collection agency or attorneys to recover any monies owed by Client to MMI, then MMI shall also be entitled to recover its reasonable cost of collection and legal costs from Client, including, but not limited to, all fees and costs incurred by MMI under mediation and litigation proceedings. MMI may suspend or terminate any and all of the Services if payment of any invoiced amount not reasonably in dispute is not received by MMI within 60 days from the date of MMI's invoice. Such suspension of services is done without waiving any other claim against Client and without incurring any liability to Client for such suspension due to Client's breach of payment terms. Termination shall not relieve Client of its obligation to pay amounts incurred up to termination.

The Client's obligation to pay for the Services performed under this Agreement is in no way contingent upon Client's ability to obtain financing, zoning, approval of governmental or regulatory agencies, favorable judgment of lawsuit, or upon Client's successful completion of project. Should Services be suspended for a period of ninety (90) days, MMI shall be entitled to additional compensation to reinitiate work. Lump sum fees, if applicable, quoted in this Contract shall remain valid for a period of twelve (12) months from the date of Contract. Thereafter, they may be adjusted in accordance with MMI's current rate structure. Hourly personnel rates may be adjusted on an annual basis.

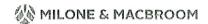
2. <u>Level of Services</u>: The Level of Service will be performed for the exclusive benefit of **Client**. **MMI** will perform the Services using that degree of skill and care ordinarily exercised under similar conditions by reputable members of **MMI's** profession practicing in the same or similar locality at the time of performance. No other warranty, express or implied, is made or intended, and the same are specifically disclaimed.

Client shall not be entitled to assert a claim against MMI based on any theory of professional negligence or violation of the standard of care unless and until Client has obtained the written opinion from a licensed, independent, and reputable engineering and/or environmental professional, as appropriate for the Services in question, that MMI has violated the standard of care applicable to MMI's performance of those Services under this Contract. Client shall promptly provide such independent opinion to MMI, and the parties shall endeavor in good faith to resolve the claim within 30 days.

3. <u>Deliverables</u>: All hard paper copies of deliverables, including, and limited to, any and all reports, drawings, plans, and specifications prepared by **MMI** hereunder shall be delivered to **Client** upon final payment for **MMI's** Services. Deliverables may not be used or reused by **Client**, its employees, agents, or subcontractors in any extension of the project or on any other project or any other use without the prior written consent of **MMI**. **Client** agrees that all deliverables furnished to the **Client** not paid for in full will be returned to **MMI** upon demand and will not be used for design, construction, permits, or licensing. All originals of such deliverables shall remain in possession of and the property of **MMI**. Copies of any electronic media or disks of originals of any of **MMI's** deliverables, such as designs, specifications, calculations, CAD documents, etc., shall not be made available unless a specific agreement is made to the contrary as part of the Scope of Services. All the drawings, plans, specifications, and deliverables prepared by **MMI** are instruments of **MMI's** service, and **MMI** shall be deemed the author of them and will retain all common law, statutory, and other reserved rights, including, but not limited to, the copyrights.

MMI shall have the right to include photographic or artistic representations of the Project among MMI's promotional and professional materials. MMI shall be given reasonable access to the Project to make such representations. Client shall advise MMI of confidential or proprietary information which should be excluded from promotional materials.

4. <u>Limitation of MMI's Liability to Client:</u> In recognition of the relative risks and benefits of the Project to both the Client and MMI, the Client agrees that except for circumstances caused by the willful misconduct of MMI, all claims for damages asserted against MMI by Client, including claims against MMI's directors, officers, shareholders, employees, and agents, are limited to the



total fee for services rendered or \$250,000.00, whichever is less. MMI is solely responsible for its personnel only, and no others. MMI shall not be responsible for any special, incidental, indirect, or consequential damages (including loss of profits) incurred by Client as a result of MMI's performance or nonperformance of Services. MMI shall not be liable for extra work or other consequences due to changed conditions or for costs related to failure of the construction contractor or materialmen or service provider to install work in accordance with the plans, specifications, or applicable code, or for the actions or inactions of regulatory agencies. Any claim shall be deemed waived unless made by Client in writing and received by MMI within one (1) year after completion or termination of the Services.

- 5. Client Indemnification: Client shall indemnify and hold harmless MMI and its shareholders, directors, officers, employees, and agents against all losses or claims, and costs incidental thereto (including costs of defense, settlement, and reasonable attorney's fees) which any or all of them may incur, resulting from bodily injuries (or death) to any person, damage (including loss of use) to any property, or contamination of or adverse effects on the environment, arising out of or which are in any way connected with (i) the acts or omissions of Client, Client's employees, agents, and subcontractors, or (ii) Client's breach of Contract.
- 6. Required Disclosures by Client: Client shall provide MMI all information which is known or readily accessible to Client which may be reasonable and/or necessary for completion of the Services by MMI or protection or safety of MMI personnel.
- 7. Force Majeure: Neither party shall be responsible for damages or delays caused by Force Majeure or other events beyond the control of the other party and which could not reasonably have been anticipated or prevented. For purposes of this Contract, Force Majeure includes, but is not limited to, adverse weather conditions; floods; epidemics; war; riot; strikes; lockouts and other industrial disturbances; unknown site conditions; accidents; sabotage; fire; loss of or failure to obtain permits; unavailability of labor, materials, fuel, or services; court orders; acts of God; and acts, orders, laws, or regulations of the Government of the United States or the several states, or any foreign country, or any governmental agency. Should Force Majeure occur, the parties shall mutually agree on the terms and conditions upon which the Services may be continued.
- 8. <u>Termination:</u> This Contract may be terminated by either party upon thirty (30) days' written notice to the other party. Irrespective of which party terminates or the cause therefor, **Client** shall, within thirty (30) days of termination, compensate **MMI** for fees, charges for services, and costs incurred up to the time of termination, as well as those associated with termination activities. It is agreed, at any time after the total compensation payable to **MMI** under this Contract is met, that **MMI** shall have the right to suspend or terminate further performance or continuance of Services until **Client** and **MMI** have executed an extension to the contract or a new contract.
- 9. <u>Entire Contract</u>: This Contract constitutes the entire agreement, including herein-referenced proposal(s), attachments, and schedules, etc., between the parties and supersedes any and all prior written or oral agreements, negotiations, or understandings existing between the parties. This Contract may be amended only by written instrument signed by each party.
- 10. <u>Testimony</u>: Should MMI or any MMI employee be requested by any party or compelled by law to provide nonexpert testimony or other evidence with respect to the Services, and MMI is not a party to the dispute, MMI shall be compensated by Client for MMI's preparations, document retrieval, document reproduction, and testimony at MMI's current hourly rates. MMI shall provide expert witness testimony pertaining to any Services at premium rates of 1.5 times the then current hourly rates. Client agrees to reimburse MMI for reasonable travel, lodging, and meal expenses that are incurred in conjunction with providing either expert or nonexpert testimony or other evidence.
- 11. <u>Precedence and Survival</u>: This Contract shall take precedence over any inconsistent or contradictory provisions contained in any Client-issued purchase order, requisition, notice to proceed, or like document regarding the Services. All obligations arising prior to the termination of this Contract and all provisions of this Contract allocating responsibility or liability between Client and MMI shall survive the completion of Services hereunder and the termination of this Contract.
- **12. Governing Law:** This Contract shall be governed by, construed, and interpreted in accordance with the laws of the State of Connecticut, excluding any choice of law rules which may direct the application of the laws of any other jurisdiction.
- 13. Claims, Disputes/Mediation: For any claim, dispute, or other matter in question between parties to this Contract arising out of or relating to this Contract or breach thereof, the parties shall first attempt to resolve such issue through discussions between MMI and Client. Any claim or dispute not resolved per the above discussions shall be subject to and decided by and through the process of nonbinding mediation. Such mediation process shall be done by and through an independent court-certified mediator. All mediation proceedings, hearings, and meetings shall be held in Cheshire, Connecticut. Any unsettled claims, disputes, or other matters in question between parties not settled and agreed to by this process of mediation shall be subject to and decided by and through litigation.



Synthetic Turf Field Design Lyme – Old Lyme Public Schools MILONE & MACBROOM nase I SEPTEMBER 23, 2019

AGENDA

- Project History
- Your Project, Our Approach
- Project Schedule



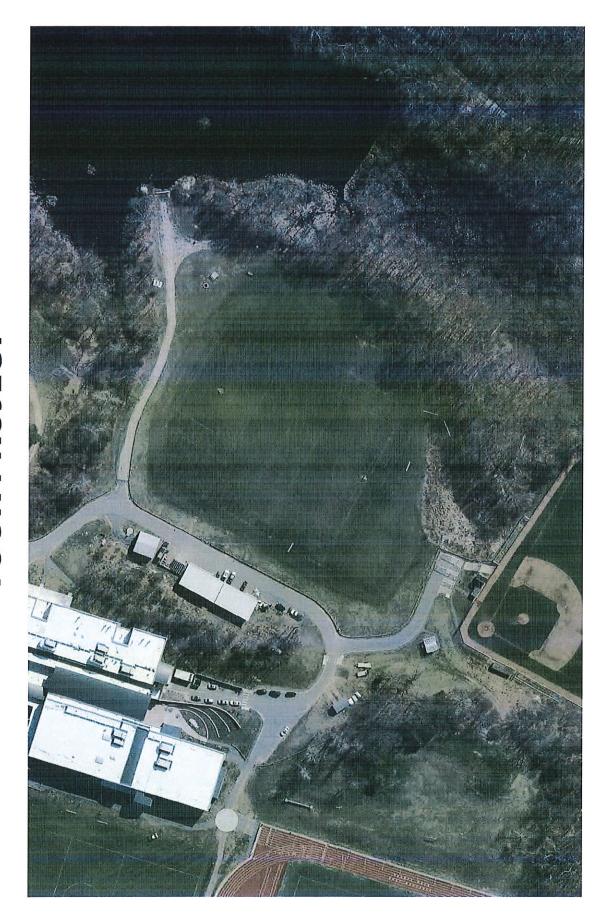
PROJECT HISTORY

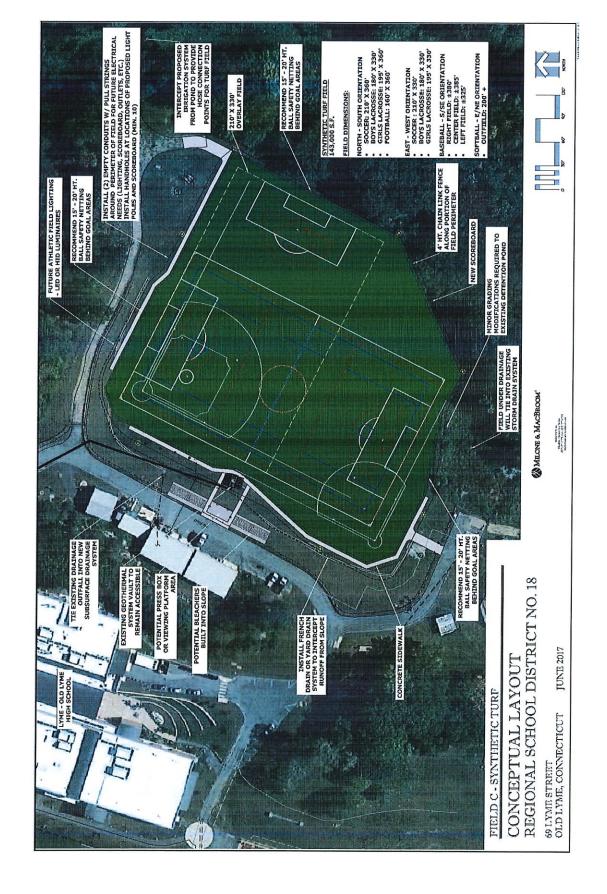
Survey

Investigation

Programing

Schematic Design







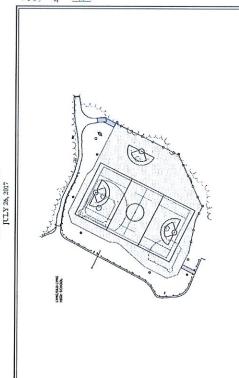


LYME - OLD LYME HIGH SCHOOL SYNTHETIC TURF FIELD

69 LYME STREET OLD LYME, CONNECTICUT



LOCATION MAP:



PROJECT SITE VICINITY MAP:

REGION 18 LYME - OLD LYME PUBLIC SCHOOLS 49 LYME STREET OLD LYME , CONNECTICUT 06371

PREPARED FOR:

MILONE & MACBROOM® PREPARED BY:

| LIST OF DRAWINGS | 1705 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 1706 | 17

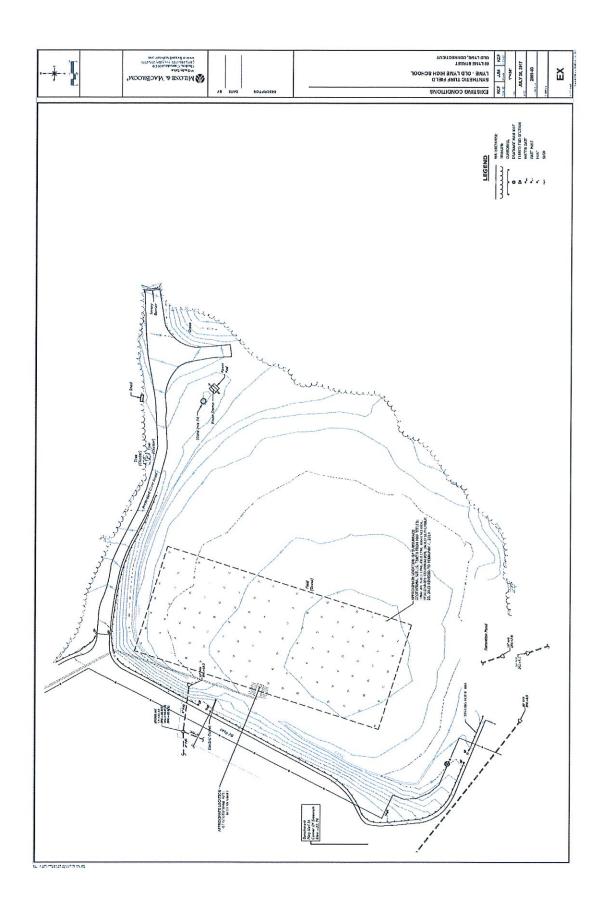
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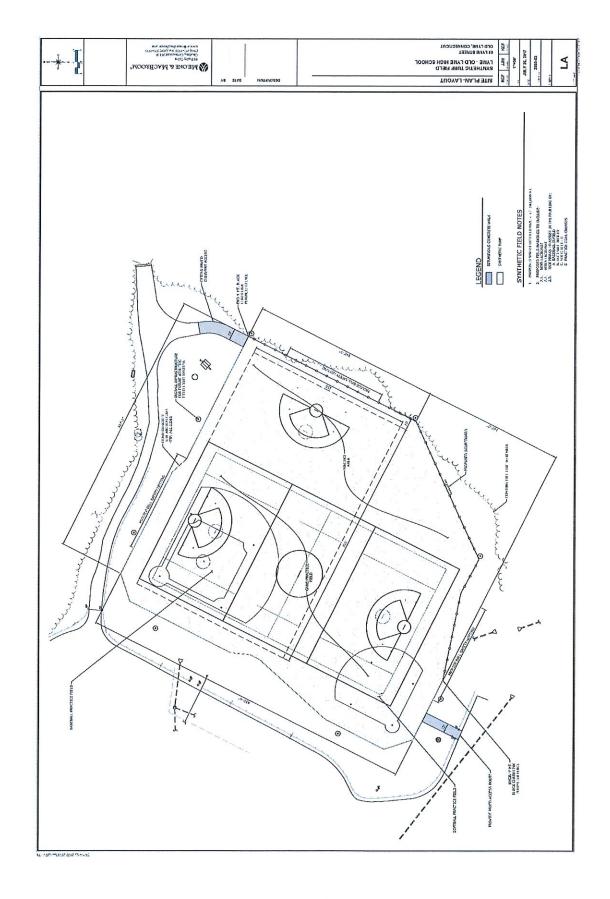
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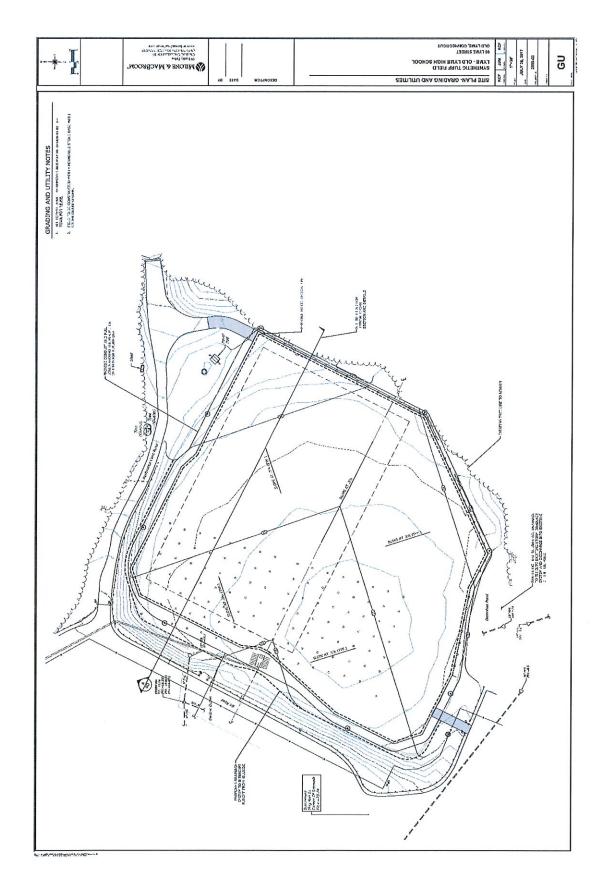
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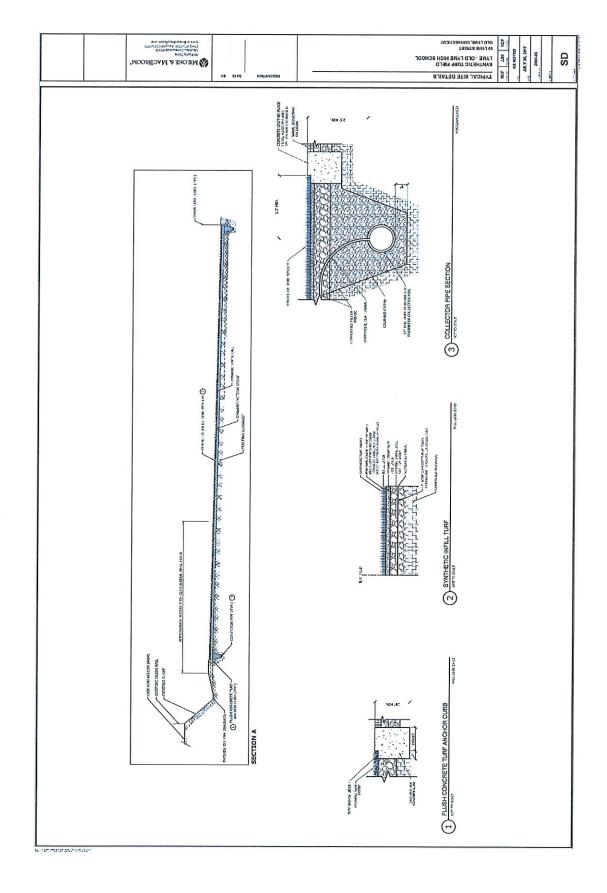
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OPINION OF PROBABLE CONSTRUCTION COSTS SCHEMATIC DESIGN (2017)

➤ Multipurpose Field –Synthetic Turf Improvements

0	General Conditions, Bonding, Site Preparation, Site Removals, Erosion Controls	\$100,000
Synth	Synthetic Turf:	
0	SyntheticTurf Field (sand/rubber system (143,000 SF))	\$575,000
О	Earthwork/Field Drainage Strip and dispose of topsoil, mass earthwork, formation of subgrade Collector pipe, underdrains, geotextile membrane Turf anchor curb	\$750,000
0	Site	\$150,000
Su 15	Subtotal 15% Budgetfor A/E, Routine Construction Administration and Contingency	\$1,575,000 \$240,000
2	Total Suggested Project Budget	\$1,815,000

Optional Improvements:

\$350,000 to \$600,000 \$35,000 o Replace Crumb Rubber/Sand Infill with Alternative Infill and Shock Pad Scoreboard

Notes:

- This budget is based upon schematic level design plan only. Detailed design is required to further refine budget.
- Should any "Optional Improvements" be selected, 15% contingency/design fee must be added to cost.

PHASE 2

Design Development

Permitting

Construction Documents

Bid Assistance

 Construction Administration Services

PROJECT SCHEDULE

Notice to Proceed:

October 2019

Design Development Plans:

October - November 2019

Regulatory Approvals:

December 2019 – February 2020

Construction Documents:

January 2020 – February 2020

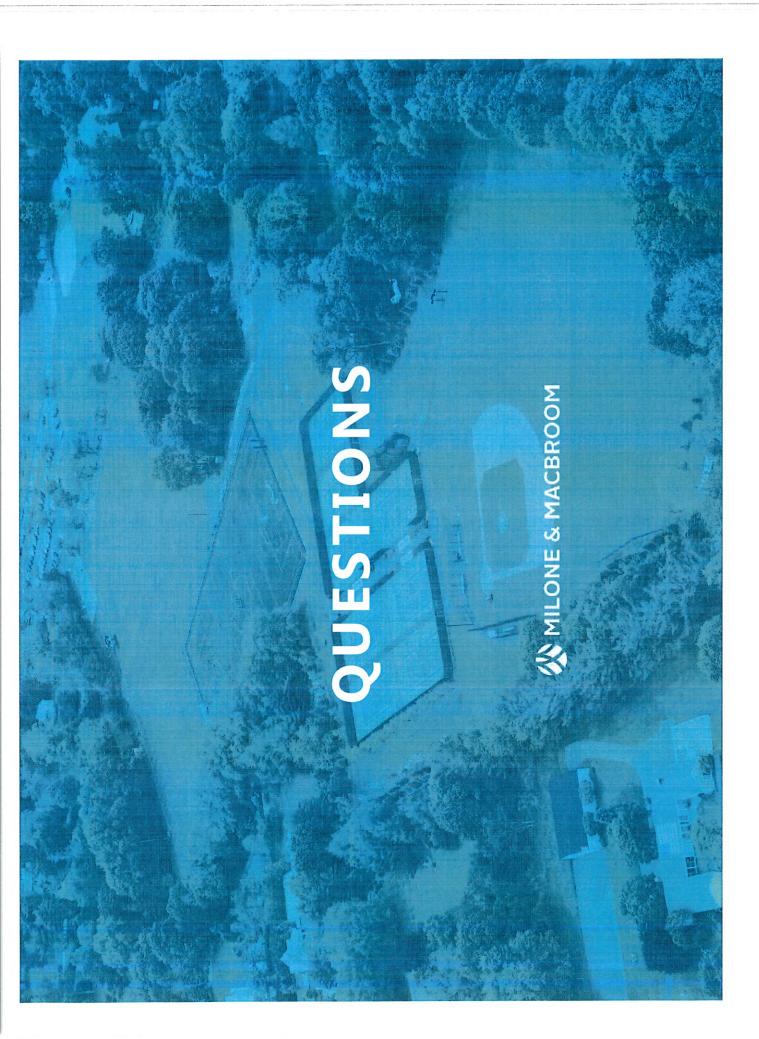
March 2020 - April 2020

Bid Assistance:

May 2020

Bid Award:

Construction Administration: June 2020 – September 2020



High School Tennis Court Replacement Design Services September 12, 2019

AE	Conceptual Design	Design Services
BSC Group		\$12,000 Lump Sum \$9,500 Construction Admin
Gale Associates		\$75,740 Reimbursables \$13,750
Milone & MacBroom	Site Survey \$12,500 \$4,500 Concept	\$17,000 LumpSum \$1,000 Reimbursables
To Design	\$4,500 Concept	7% Constuction \$31,500 @ 7%
WBA Group	\$2,500	3.5% \$15,750 @ 3.5% No Reimbursable cost