

Orange Unified School District

Orange, California

Demographic Report of 7-Year Student Projections By Residence

Fall 2019-2025

May 7, 2019



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^{*}The Third-Party Demographic Reports are prepared using ESRI's Business Analyst Online (BAO). Reports are created by overlaying the Orange Unified School District boundary onto the ESRI BAO data. These reports are for informational purposes only; DDP is not responsible for the accuracy of the data.

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Introduction and District Background

In 2018, the Orange Unified School District (Orange USD/District) contracted with Davis Demographics & Planning, Inc. (DDP) to update its demographic study using Fall 2018 student data and new housing information. The last time DDP conducted a similar study for the Orange USD was two years ago, which used Fall 2016 student data as the base for the projections. The current report includes projections through the next seven years that are conducted at the Study Area, Attendance Area and District-wide levels. These projections are conducted by "residence" which is based upon where the *students actually live*, as opposed to using the "actual" *current enrollment* at each facility which is based upon what school the students actually attend (this type of projection is used for "staffing" purposes and has been provided to the District staff in a separate report). The reasons for updating this study included the following: changing enrollment patterns, increasing residential activity, and the need to evaluate future site requirements. In addition to student data, maintained by DDP since 1996, DDP has updated its database of planned housing information to reflect the most current and future development trends within the District. The methodology used to calculate the "residence" projections will be discussed in greater detail later in the report.

The rate of new home construction in the District slowed down drastically after 2008 when the downturn in the economy occurred, but 10 years later, it appears that it has started to pick up again. There are several large residential projects that had been planned to have started many years ago and have been put on hold and now appear to be finally expected to be built over the next seven years. Most of the new housing in the District in recent years was of the multi-family rental variety and it continues to be the case. Based upon the best available information, these projections are the scenario for the foreseeable future. Development plans change, and therefore, new projections and adjustments to the overall District facility planning will continue to be necessary in the future.

The purpose of this report is to inform the District of the following: the changes in trends occurring in the community; how these trends may affect future student enrollment; and to help show facility requirements that may be necessary to accommodate the proposed future growth. The District can then get a better idea on the need, location, and timing of future schools. In Section One, entitled **Sources of Data**, we explain how and where the data was gathered for the projections.

In the **Methodology Used for the Projections by "Residence"** section (Section Two), we will discuss in greater detail how the factors in the study were calculated and why they were used. Section Two focuses on the factors used in the projections by "residence". This projection uses the following factors: the calculation of incoming Kindergarten classes ("birth rates"), additional enrollment from new housing (new residential development multiplied by "student yield factors"), and the net effects of student mobility within the District (in/out migration of families, or "resales").

Section Three includes the **Attendance Matrices** and explains how to read them and why they are included in this report. One of the main reasons for including the Elementary, Middle and High School attendance matrices at this point of the report is to help explain the differences between the "residential" projections versus "actual enrollment". Reading across the matrices shows the reader how many students live in a school's attendance area, while reading down the matrices breaks down the total students "attending" a particular school. The matrices also help to show the inter- and intra-District transfers that the District is currently experiencing.

Section Four has a review of the projection results based upon the Fall 2018 student base. First, there will be general overview of the growth trends occurring in the District in recent years. The rest of Section Four lists and analyzes the **District-wide Projection Trends** and the predicted impact for the next seven years. Deciding where future schools should be located and generating new attendance boundary scenarios need to be based upon *student residence*.

Executive Summary

In recent years, the Orange USD (and many other districts in Southern California) has begun to see the K-6 grade class sizes start to drop as the larger grade classes move-on into the later grades (in the District's middle and high schools). Higher birthrates in the late 80's and early 90's added a significant number of students to the District from 1998-2003. These "new" students had created a "bubble" of students that has now completely passed through the District's high schools as of Fall 2016. Most of the District's current 5th through 12th grade classes are between 1,900-2,057 students. However, it is now the Kindergarten through 4th grade class sizes that have begun to shrink even more and they range from 1,700-1,864 students, which helps explain the continuous declines in the forecasts. The projections in this year's report show that the Orange USD K-12 student population is expected to continue to decline over the next seven years.

The following is a summary of Analyses and Suggestions from Section Four of this report:

The District-wide Projection Summary by "Residence" finds that the Orange USD, as of October 2018, had 27,436 TK-12 students attending a District facility (which is down 442 TK-12 students from the 27,878 it had in 2017; 30,310 in 2010). Over the next seven years, the projections show that the Orange USD is expected to have a net decline of 2,664 TK-12 students (24,772 TK-12 students by Fall 2025), or a net decline percentage of 10%. The District is expected to continue to decline for the next seven years, but the degree of severity may vary from losing 266-480 students from one year to another. One factor that can change this trend is for larger housing projects to begin in the near future. At the time of updating development data, there were no significant increases in new single-family housing starts planned for the next seven years. In the recent past, there were new large housing developments planned by The Irvine Company (Santiago Hills Phase II) that could have started but this possibility of occurring is uncertain at best. Current economic conditions and new housing sales have had a dramatic effect on the District's current and future enrollment patterns. If the Santiago Hills Phase II project winds up being pushed out further or does not happen at all, then the student projections in later years beyond 2025 could be significantly less than anticipated. Keep in mind that the potential growth in the Chapman Hills ES area would mask the overall declining enrollment in other regions of the District.

The Orange USD reached its peak K-6 enrollment back in 2001 when it reached just over 18,000 students. As of Fall 2018, the District had 14,322 TK-6 students and could lose another 171 TK-6 students by Fall 2019 (14,151 TK-6) and another 250 TK-6 total student loss by Fall 2020 (13,900 TK-6). From 2021 through 2025, the District's TK-6 student population could drop to around 13,135 elementary students. The TK-6 declines are not expected to stop even with new apartments and small Single and Multi-Family projects being constructed over the next seven years. If these new housing projects are delayed, then the anticipated TK-6 decline in the later years of the projections may show greater losses in enrollment.

In Fall 2003, the Orange Unified School District reached its peak 7-8 student population at 5,161. Currently, the Orange USD has 4,428 7-8 students attending one of their schools and that figure may decline by 153 students to 4,275 by Fall 2019 and then continue to see more declines thereafter through 2025 (3,841 7-8 students).

The "bubble" of students began entering the District's high schools about 8-10 years ago which caused the District's 9-12 student population to grow and peak around Fall 2008 (10,005). Smaller grade class sizes have been entering the middle schools over the last 6-7 years and finally hit the District's high schools in 2015. In 2010, Orange USD's 9-12 student enrollment figure was at 9,861, in 2012 it was 9,287, in 2014 it dropped to 9,259 and is now 8,686 in October 2018. The seven-year projections have this declining trend at the high school grades continuing with loses as small as 64-213 students from one year to the next. The high schools can expect to decline to around

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7,795 by 2025 (a net loss of 891 9-12 students). The 9-12 declines could continue if large planned developments do not occur over the projection timeframe.

The Orange USD reached its peak K-6 enrollment in Fall 2001 with 18,022 students. When it reached its lowest K-6 count, since 1995, in the Fall of 2007 (15,417 K-6); the Orange USD lost 2,605 K-6 students (or a 14.5% loss). Since 2007, the District has lost 1,095 elementary school students (14,322 in 2018). At the District-wide level, the TK-6 projections by "residence" show that there will be continuous decreases through 2025 with the District losing another 1,187 TK-6 students over that seven-year span (14,322 in 2018 to 13,135 in 2025). Eight of the current elementary attendance areas are expected to see stable student populations (+/- the size of a classroom) over the next seven years (see Table 6 on page 28). The projections show that the TK-6 students will lower to 13,135 by 2025. Keep in mind that TK-6 students could grow if new or previously planned development, such as Santiago Hills Phase II, breaks grown over the course of the projection timeframe. Please see the maps on pages 29-31 of the current and projected elementary school students for each District attendance area.

From 2009 through 2013 the Orange USD 7-8 counts remained fairly stable around 4,600 students. In 2014 that figure dropped to 4,439 7-8 students enrolled. In fact, the drop from 2013 to 2014 (170 7-8 students) was the largest 7-8 student decline since 2005. Orange USD 7-8 student population is expected to see an overall decline of 587 7-8 students through 2025. This decline is mostly due to smaller grade classes entering the District's middle schools from the feeder elementary schools. Currently (Fall 2018), the Orange USD middle school (7-8) student population is at 4,428, and can be at 4,249 as of Fall 2020, 4,007 by 2022 and 3,841 7-8 students by Fall 2025. Assuming that the Santiago Hills Phase II units do not start construction before 2025, then the middle school grades could continue to decrease beyond the scope of these projections (past Fall 2025).

Based upon October 2018 enrollment figures, three of the District's four high schools (Canyon, El Modena, and Villa Park) all are near or exceed 2,100 9th-12th grade students. Orange HS has been dramatically dropping its enrollment since 2010 and has reached a level it hasn't seen in over 20 years (1,732 students enrolled), despite the population in its attendance area remaining high (the highest in the District). According to the historical data, it appears that the District reached its peak enrollment for its high schools around the Fall 2008 school year (10,005 9-12 students) and has lost about 1,301 9-12 students over the past ten years (8,704 in 2018). The projections show that the District should continue to see an overall decline in their 9-12 enrollment for the next seven years (losing another 891 9-12 students). The degree of loss in the 9-12 student population over the next seven years could be lessened by any new housing construction activity and if birth rates continue to rise. If any of the new developments, including the start-up of the Santiago Hills Phase II units as well as the many new apartment complexes in the south of the District are delayed, then decreases in the 9-12 student population may worsen.

Dramatic changes to the economy and housing market starting in 2008 had a drastic impact on the area's demographics and have had a direct effect on the enrollment at Orange USD. The sharp decline in the construction of new homes, the reduction in selling of existing homes along with the increase of home foreclosures have all helped to contribute to the aging of the student population. Declines in the birth rates over the past 5-10 years have resulted in smaller Kindergarten class sizes over the last 5-6 years (see Chart 3 on page 23). At this point it does appear that the Southern California housing market has made improvements over the last few years, but it is quite a bit less than the area had been experiencing a decade ago. Therefore, it is critical to closely monitor the housing market in Orange County, as well as the Orange USD area and update the student projections annually to see if there is any reversal of these patterns. A more detailed analysis at the individual school attendance area level is broken down at the K-6, 7-8 and 9-12 grade groupings and can be found in Sections Four.

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Section One

Sources of Data

Six basic types of information were compiled and reviewed for use in preparing this year's student projections. The six basic types of information that were used are: 1) the actual Fall 2018 student enrollment data; 2) historical enrollment (Fall 2015 – Fall 2018); 3) live birth data; 4) projected housing development; 5) student yield factors; and 6) student mobility factors. As one might assume, the accuracy of any statistical forecast or projection depends on the quality of the information. DDP compared current and historical data from available sources to ensure that the projection data mirrors prevailing circumstances in the District as closely as possible.

1) Fall Enrollment (October 2018) by grade level and by study area is used as a base for the projections by "residence." DDP received a download of the Orange USD student data around the 2018 CBEDS date (early October) and verified the records with the District. The student file was then "mapped" against the most up-to-date street data. This resulted in the student records being placed along the proper street in which they live. This process is called "address-matching" or "geocoding." Once completed this gives DDP the ability to find each student's actual place of residence. Each student record also has their school of enrollment and allows DDP to generate Attendance Matrices (pages 18-20), which shows where the students live in relation to the school that they attend. The projections are run each year from Fall 2019 through Fall 2025. Continuation High School students have been included in the "residential" projections; while Special Day Class (SDC) students have been excluded. In many school districts, SDC students are not necessarily graded and do not always attend their local school. For these reasons DDP feels that it is inappropriate to "mix" these students with regular graded students in the projections by "residence" and, therefore has excluded SDC. However, SDC students have been added back into the District summary projections on a proportional basis. Please see the Attendance Matrices for a breakdown of the student enrollment used in the projections.

Student Accounting - The Student Accounting Summary (Table 1) shows the total student enrollment as of October 2018 and the number of students used in the seven-year student population projections. The projection model is based upon student residence and excludes students residing outside of the District's boundaries, students unable to be address matched and special education students (special education students usually attend a school that services their need).

<u>Table 1</u> <u>Student Accounting Summary</u>

School Year 2018/19 (Representing October 2018)

Total Students Provided by District (file representing October 2018)	27,675
Students living out of District	-973
Students unable to be address matched (incorrect address information)	-1
Special Day Class (SDC) Students	-825
Adult Education Students	-4
Pre-Kindergarten Students	-200
Non-Public School Students	-35
Resident TK-12 Students	25,637
Transitional Kindergarten Students (Projected Separately)	-504
Total K-12 Students Used in the Projections	25,133

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- 2) Historical Enrollment compares past student population growth as well as the effects of mobility throughout the District. Enrollment by grade level for each study area was determined by DDP from District records for 2015-2018. Past growth trends and mobility are reviewed at the study area (small geographic regions of focus), attendance area and district-wide levels. Mobility will be discussed in greater detail in the Methodology Used for the Projections by "Residence" section of this report.
- 3) **Live Birth Data** was obtained from the California State Department of Health Services Vital Statistics Division. Birth factors were calculated by using live birth counts, available at the zip code level, and correlating those zip codes with the District boundary as well as the District's high school attendance areas. The change in historical birth data was used to estimate incoming Kindergarten enrollment from existing housing during the projection years. DDP made necessary adjustments to the calculated birthrates to account for the newly implemented Transitional Kindergarten (TK) state program that started for the Fall 2012/13 school year. The TK adjustments will be explained in greater detail later in the report.
- 4) **Projected Housing Development** As tentative tract maps are filed, DDP mapped and entered the development information into a database and checked for changes in status. Individual residential developers were contacted for updates on phasing/construction schedules. DDP also worked with District staff in finding future projects and estimating dates of occupancy.
- 5) **Student Yield Factors** (sometimes referred to as "Student Generation Rates") represent the average number of students living in certain types and ages of homes. These factors were used to estimate the number of students to be generated from housing currently under construction as well as future residential development. The "student yield factors" were determined previously from a large sample of the existing housing units within the District's boundary. The sample included three major housing types: single-family detached [SFD], multi-family attached [MFA] (town homes and condominiums), and apartments [APT]. DDP did not update the District's Student Yield Factors for this year's report and used the same figures as in DDP's last report two years ago.
- 6) **Student Mobility Factors** are also a necessary part of the projections, because they take into account the migration of families in and out of the District boundaries. The "mobility factors" represent a large sampling of established neighborhoods within the District that have not experienced the impact of new residential development in recent years. DDP has compiled the District's historical student data down to small planning areas called "study areas" and has made comparisons at this level going back for the past four years. By cutting the impact of new housing, down to the neighborhood level, DDP can determine accurate rates of student movement within the District. This factor helps account for housing "resales," renter migration and dropouts.

How and why DDP calculated each factor that goes into this report will be discussed in greater detail in the next section entitled, **Methodology Used for the Projections by "Residence."**

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Section Two

Methodology Used for the Projections by "Residence"

The projection methodology used in this study combines historical enrollment figures, past and present demographic characteristics, and planned residential development to forecast future development at the study area level. District-wide and attendance area projections are summarized from the individual study area projections. *It is important to note that these projections are based on where the students live and where they should be attending school. In the projections, DDP utilizes the actual location of where the students reside, as opposed to their school of enrollment, to provide the most accurate depiction of where future schools (if necessary) should be located.* The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending. The following paragraphs detail how the data described in the earlier section is used in preparing the "seven-year" student projections.

Variables Used in the "Seven-Year" Projections

1) Incoming Kindergarten Class (Birth Factors)

For each year of the projection, 12th grade students graduate, and continuing students progress to the next grade level, while a new Kindergarten class enters the system. DDP accounts for the "new" Kindergarten classes, in part, by multiplying the existing Kindergarten class size by a "birth factor." These factors increase or decrease the next year's Kindergarten class, depending on the rate of change.

Live birth data is reported to the California State Department of Health, Vital Statistics Division, by the resident postal zip code of the mother. For estimating incoming Kindergarteners, DDP broke the District into four distinct regions, based upon the District's four current high school attendance areas. DDP correlated the Orange USD's current high school attendance areas with the corresponding zip code areas. DDP determined that it would be best to examine birth rates at the seven predominant zip code areas rather than use a District-wide average. This is due to certain areas of the District experiencing differing rates of birth (see the map on page 6 for the District's zip codes).

The assumption underlying the use of birth statistics from year to year is that increases or decreases in the number of births will translate to increases or decreases in future kindergarten enrollment. Furthermore, the Fall 2016 kindergarten class in Orange USD was born five years earlier in 2013. Any later changes in births in 2014 compared to 2013 and 2015 to 2013, etc. would either increase or decrease future kindergarten class sizes.

Incoming kindergarten classes, for existing homes, are estimated by comparing changes in past births in the area. Table 3 illustrates the total births for each of the District's seven main zip codes 2013 to 2016 (see the map on page 6 for the District's zip codes). The 2017 & 2018 live birth data was not yet available at the time of this report. DDP assumes the current kindergarten class (2017/18 SY) was born five years ago (2013). Future incoming kindergarten classes are estimated by comparing the number births in 2013 to the number of births in 2014 through 2016. DDP compared the total births in 2013 to the total births in 2014, to determine a factor for next year's kindergarten class (2019/20). The 2013 births were compared to 2015 (2020/21's K class) and 2013 to 2016 (2021/22's K class).

The following steps should help explain how DDP arrived at the birthrates used in the study (to estimate the number of incoming Kindergarteners for Fall 2019 through Fall 2025):

- 1. Historical live birth data by zip code was acquired from the California Vital Statistics Department (Sacramento, CA). Since the Fall 2018 student data is the base for the projections in this report, then the Fall 2018 Kindergarten (K) class was to be used as the base for the birth rates. It is assumed that most of the 2018 K class was born in 2013, therefore the 2013 birth data becomes the "base year" for the birth rates.
- 2. DDP collected live birth data for the seven predominant zip codes in the District (92807, 92808, 92865, 92866, 92867, 92868 and 92869) for the years 1992-2016 (2017 and 2018 data is not yet available). The 1992-2012 data is not used in the actual birth rate calculations, but more for historical reference (DDP listed only 2013-2016 live birth data in Table 3 below). A District-wide set of birth rates were calculated, but DDP prefers to use a smaller set of regions whenever possible to calculate a more area-specific set of data. DDP chose to use the boundaries for the District's four high schools rather than using the District-wide figures, Therefore, four sets of birth rates were used based on the District's current four high schools and the zip codes that most closely correlate to those boundaries were used (see Table 2).
- 3. To calculate the birth rates that would be used to determine the incoming class for Fall 2019, DDP compared the 2014 live birth counts (standing for the future Fall 2019 K class) for the zip code(s) and compared it to the Fall 2013 counts. This same practice was used with the 2015 and 2016 birth counts (corresponding to the 2020 and 2021 future Kindergarteners).
- 4. Since the future students representing Fall 2022-Fall 2025 (2017-2020 births) are not yet born at the time of this report, or the data is unavailable, then DDP had to take certain steps to determine the birth factors used for Fall 2022-Fall 2025 Kindergarteners. DDP used a 4-year average of the previous 4 years to determine those future birth rate estimates. This was done to avoid over or under projecting the number of new kindergarteners in the final years of the projection and is a very common practice.
- 5. Lastly, over that last four years, DDP had needed to make further adjustments to the Birth Factors to take into account the Orange USD's plan on how it is implementing the "new" Transitional Kindergarten (TK) program that was instituted State-wide starting the Fall 2012/13 School Year. The Fall 2014/15 School Year was the first school year in which the District had a full 3-months' worth of Transitional Kindergarten students AND the 12-months window again for Kindergarten. The TK program is fully implemented now, and it is not necessary to make any adjustments for the future Kindergarten classes. Therefore, DDP went back to using the traditional method for calculating birth rates and used forecasting the TK students annually based upon the growth/decline percentage of the K class sizes each year.
- 6. Overall, births in the Orange USD area are dropping (See Table 3 below) which causes DDP to predict smaller Kindergarten class sizes continuing to enter the District over the next seven years when compared to historical kindergarten class sizes. It is the new development that increases the Kindergarten class sizes in the later years of the projections.

<u>Table 2</u> Birth Factors by Zip Code

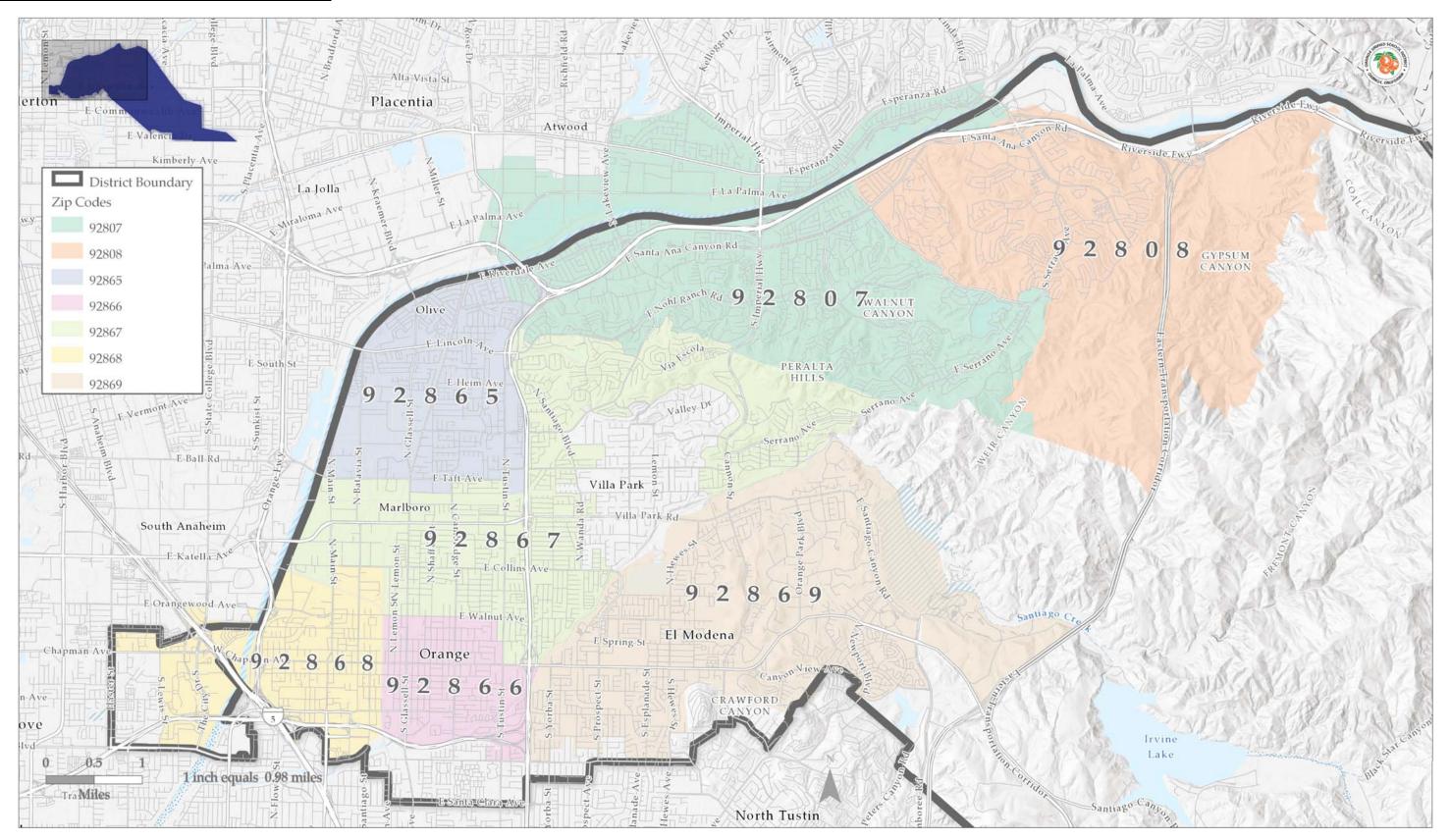
School Year	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26
HS Area	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Canyon	1.043	1.045	0.912	0.945	0.986	0.972	0.954
El Modena	1.059	1.033	1.005	0.993	1.022	1.013	1.008
Orange	1.023	1.012	0.985	0.922	0.985	0.976	0.967
Villa Park	1.040	1.064	0.963	0.987	1.014	1.007	0.993

<u>Table 3</u> <u>Live Birth Counts by Zip Code</u>

Birth Year	92807	92808	92865	92866	92867	92868	92869	Total
2013 (base year)	328	204	293	204	520	359	402	2,310
2014 (2019 K)	364	191	324	223	523	363	432	2,420
2015 (2020 K)	366	190	336	198	526	367	425	2,408
2016 (2021 K)	301	184	279	231	504	332	408	2,239
2017 (2022 K)	322	181	339	217	470	316	409	2,254

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Map 1 - Zip Codes for Orange Unified School District



2) Student Yield Factors

The Student Yield Factors, when applied to planned residential development units, determine how many added students will be generated from new construction within the District (see **Section Two** for details on planned residential development)

Two sets of data are required to calculate Student Yield Factors: a "current" student file (provided by the District) and "current" housing unit data (taken from the Orange County Tax Assessor files). Each student record and tax assessor record are geocoded by their given address. The two database sets are then linked by common address. This allows DDP to associate each student with a specific housing unit. For the District, three general categories of housing units were analyzed; Single-Family Detached (SFD), Multi-Family Attached (MFA) and Apartments (APT).

Before the SYFs can be calculated from the current housing stock, the year of construction for each housing type must be determined. In general, new housing attracts young families with elementary school aged children. Over the next 12 to 15 years, the children grow older and pass through the grades. This cycle is then repeated throughout the life of the home. Identifying the year of construction and number of current resident students in recently built housing units assists in estimating the number of new students generated from future residential development.

Students generated by new construction are taken into account by multiplying projected new housing units by the Student Yield Factors (SYF's) found in Table 4. *Student Yield Factors* (sometimes referred to as "Student Generation Rates") calculated by DDP for the Fall 2002/2003 report were used for this year's report. The following factors were produced using a large sampling of all unit types built within the District from 1997 to 2002. Not much new housing has occurred in the Orange USD for the past ten years. Consequently, a more recent sample size is not large enough to properly update these figures. Therefore, DDP continued to use these "older" SYF's. Over the next few years when new housing developments have been completed and settled, then it is strongly recommended for the District to have these figures updated with a more current, larger sampling.

<u>Table 4</u> Student Yield Factors

		SFD												
Units = 1,733														
	GK-6	G7-8	G9-12	GK-12										
Students	564	110	213	887										
SYF	0.325	0.063	0.123	0.512										

		MFA												
Units = 1,195														
	GK-6	G7-8	G9-12	GK-12										
Students	183	31	52	266										
SYF	0.153	0.026	0.044	0.223										

		APT												
Units = 757														
	GK-6	G7-8	G9-12	GK-12										
Students	88	10	24	122										
SYF	0.116	0.013	0.032	0.161										

SFD= Single Family Detached MFA= Multi-Family Attached APT= Apartments

3) Student Mobility Factors

Enrollment is further modified by using Student Mobility Factors. These factors (similar to cohorts) represent the net effect of the in/out migration of students from existing homes within the District. Only 10 of the District's 320 study areas were excluded from the Mobility Factor sampling due to that they contained new housing construction over the past five years (Study Areas 5, 8, 17, 24, 32, 61A, 77A, 128, 230, and 279 were not part of the sample). The main purpose of using such a factor is to simply eliminate the impact of new residential development and focus on the "re-sales," foreclosures and/or other movement occurring within the District's established neighborhoods.

The sampling used was taken over a four-year period (student data from 2015/16 through 2018/19) and four yearly groupings were calculated. For example, a comparison was made for the 2015/16 Kindergarten student population to the 2016/17 1st grade students. This comparison was also conducted for 2016/17 & 2017/2018 school years & the 2017/18 & 2018/19 school year groupings. There are a few main reasons for using the last four years of data and not using more or less years for the Mobility Study. If you use student data going back too far (5+ years), then specific trends that were happening a number of years ago that are not occurring in recent years will be factored into the projections and therefore not reflect the most recent patterns. If only the last few years of student data (i.e. 2017 and 2018) are used, then if there is a particular anomaly occurring in the District (sharp rise or decline in the student population) then the seven-year projections will show those same tendencies. DDP's experience has shown that using the last four years of data and averaging the three years of change provides a more balanced and accurate mobility trend for the seven-year student projections. Once these mobility factors were applied, the resulting projections more closely resembled the patterns taking place within the District's boundaries.

Student mobility factors further refine the seven-year student population projections. Mobility refers to the increase/decrease in the migration of students within the District boundary (move-in/move-out of students from existing housing). Mobility, similar to a cohort, is applied as a percentage of increase/decrease to each grade for every year of the projections.

Having historical student data categorized by study area is extremely helpful in calculating accurate Student Mobility Factors. DDP was able to utilize the last four year's (school years 2015/16, 2016/17, 2017/18, and 2018/19) student data. The 2015/16 student data was compared to 2016/17, 2016/17 to 2017/18, and 2017/18 to this year's student data at the study area level. Table 5 lists the Student Mobility Factors, which were calculated to correspond with the District's current 26 elementary school attendance areas. The headings represent the net growth/decline from the previous grade to the current grade. In other words, the "K to 1" represents the grade transition from Kindergarten (the previous grade) to 1st grade, the more current grade. The Student Mobility Factors below help show the transitioning that is going on within each of the District's 26 elementary attendance areas.

<u>Table 5</u> <u>Student Mobility Factors</u> (Used Student files from Fall 2015 through Fall 2018)

Elementary Attendance Area	K to 1	1 to 2	2 to 3	3 to 4	4 to 5	5 to 6	6 to 7	7 to 8	8 to 9	9 to 10	10 to 11	11 to 12
Anaheim Hills ES	1.140	0.970	1.050	1.010	1.060	0.990	0.970	1.020	0.960	0.980	1.010	1.000
California ES	0.960	1.000	0.940	0.980	1.000	0.930	0.980	1.010	0.980	0.980	0.960	0.950
Cambridge ES	0.950	1.020	0.930	0.960	0.970	1.010	0.990	0.950	1.030	1.050	0.970	0.980
Canyon Rim ES	1.040	1.040	1.020	0.990	1.050	1.070	1.090	1.000	0.870	1.030	0.960	0.970
Chapman Hills ES	0.980	1.060	0.920	1.010	0.960	0.890	0.800	0.910	0.920	0.910	1.010	1.020
Crescent ES	1.030	1.020	1.040	1.070	0.990	1.020	1.160	1.040	0.930	0.960	0.980	0.980
Esplanade ES	0.900	0.940	0.930	0.990	0.980	1.010	1.010	0.960	1.000	1.020	0.980	1.000
Fairhaven ES	0.940	0.950	0.970	0.930	0.980	0.970	0.860	1.010	0.990	1.000	0.950	0.980
Fletcher ES	0.990	1.020	0.950	1.070	0.940	1.010	1.080	1.010	0.980	1.010	0.990	0.940
Handy ES	1.030	0.990	0.960	0.980	1.000	0.980	0.970	0.990	0.990	1.010	0.980	0.970
Imperial ES	0.910	1.070	1.050	1.010	1.030	1.140	1.170	1.030	0.960	0.980	1.040	1.040
Jordan ES	1.020	0.930	0.950	0.960	0.960	1.040	0.940	0.900	1.070	0.950	0.910	0.960
La Veta ES	1.000	0.970	0.980	1.030	0.990	0.980	1.000	1.010	0.970	0.940	0.960	0.990
Lampson ES	0.990	0.940	1.000	0.960	0.990	0.910	0.980	0.990	0.940	0.940	0.980	0.930
Linda Vista ES	0.970	0.960	1.030	1.070	1.020	1.040	0.960	1.050	0.960	1.000	1.050	0.970
Nohl Canyon ES	1.010	1.070	1.070	0.950	1.020	1.020	1.020	0.960	0.930	1.020	1.010	1.000
Olive ES	1.080	1.040	0.960	1.010	1.020	1.020	1.020	0.970	1.070	1.000	0.970	0.990
Palmyra ES	0.930	0.910	1.020	0.980	0.930	0.960	0.940	1.010	0.990	1.010	0.980	1.010
Panorama ES	1.090	1.030	1.010	0.860	1.050	0.910	0.950	0.930	0.770	1.000	0.940	0.940
Prospect ES	1.010	0.990	1.050	0.950	0.980	0.980	1.000	1.050	1.020	1.070	1.010	1.080
Running Springs ES	1.130	1.020	1.000	1.030	1.010	0.980	0.990	1.000	0.870	0.990	1.040	0.970
Serrano ES	1.110	0.920	0.990	0.970	0.930	1.060	0.980	0.990	1.040	1.020	0.970	1.000
Sycamore ES	0.920	1.000	0.980	0.980	0.950	1.010	1.010	0.980	0.930	1.030	0.970	0.970
Taft ES	0.960	1.000	1.040	0.980	1.020	1.010	1.010	1.020	1.040	0.980	1.060	0.960
Villa Park ES	1.070	1.010	1.030	1.010	0.990	1.000	1.050	0.980	1.030	1.000	0.960	1.020
West Orange ES	0.990	0.950	0.960	1.010	1.040	0.920	1.020	1.060	1.030	0.960	1.020	0.940

A net increase or decrease of zero students over time is represented by a factor of **1.000** (**shaded blue**). A net student loss is represented by a factor less than **1.000** (**shaded red**) and a net gain by a factor greater than **1.000** (**shaded green**). [see Table 5 above].

Example: 100 K Grade students in Fall 2018/19

x 1.140 (1st Grade mobility Anaheim Hills ES)

= 114.0 1st Grade students in Fall 2019/20

Table 5, above, shows that, overall there are more losses (red cells) than gains (green cells) as the students move through the grades and that those losses are larger than the gains. In other words, overall, the District's mobility factors show that Orange USD is losing students from year to year, even in their elementary school grades (K-6). The columns that have the highest factors are at the K to 1 and 8th to 9th grade transitions. This is a very typical pattern. The very high K to 1 Student Mobility Factors shows that many students enter Orange USD in 1st grade after completing Kindergarten elsewhere, possibly at a day care center offering this program. The large increase from 8th to 9th grade appears because more students are entering the Orange USD at the high school level because they are coming from private institutions that typically only serve grades K-8.

4) Residential Development

The Active Residential Development Projects Over the Next 7 Years Summary, found on page 12, has been supplied to give the District an idea of the amount of expected residential construction over the seven-year timeframe of our projections. Please keep in mind that the phasing schedules listing in the table are based upon estimated dates of occupancy. The information contained in this table is current as of February 2019. In the few instances where developers were unable to be reached, estimates were made based upon aerial photographs and conversations with District staff, City and/or County officials. The number of projected housing units shown in the table are used in developing the student projections over the next seven years. Please note that any study areas not appearing on this table have no planned development over the next seven years.

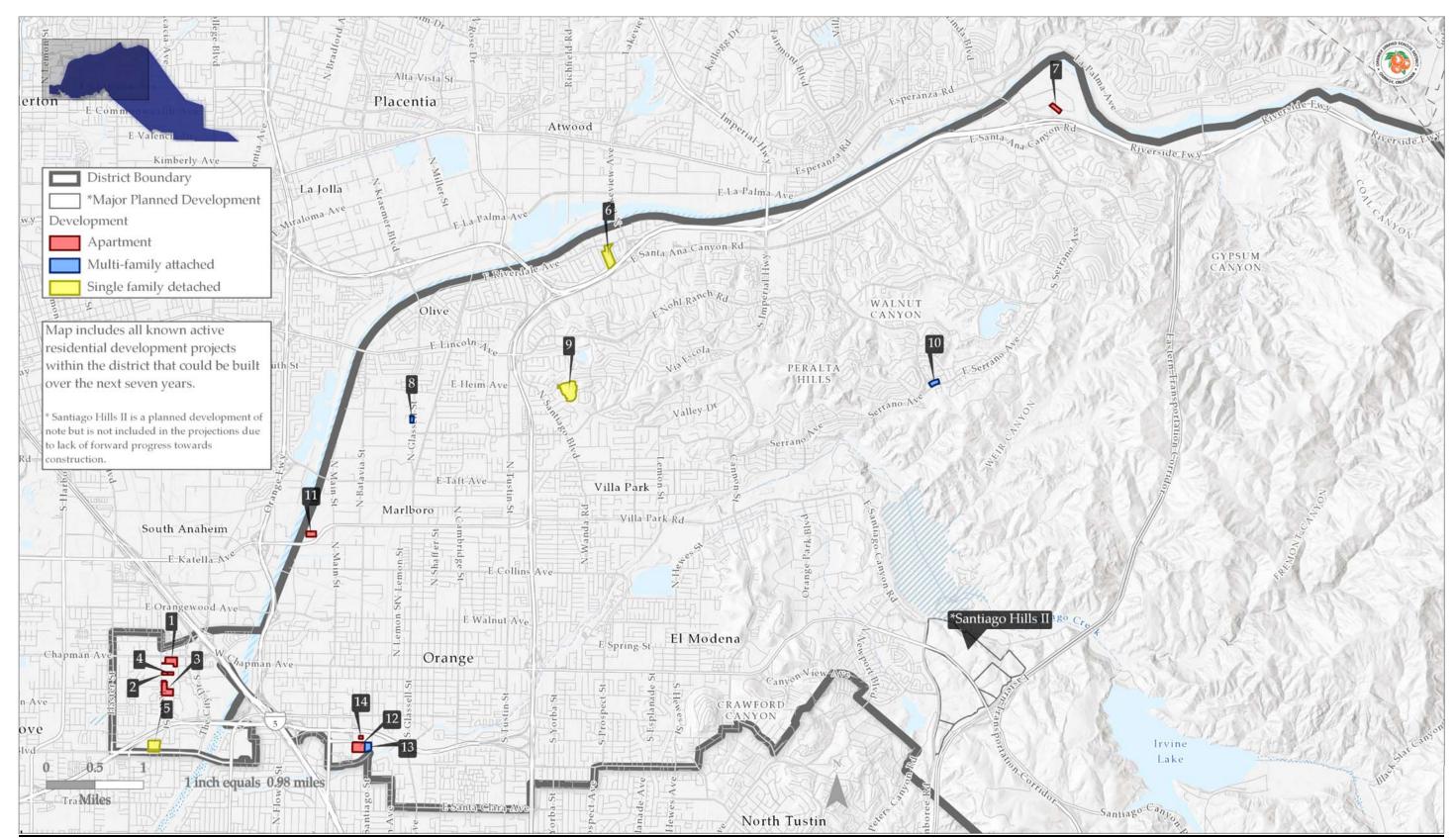
Overall, there are 2,368 total units projected to be built within the Orange USD boundary over the next seven years. Most of these units are expected to be apartment units of the luxury high rise variety. The breakdown of the new housing units to be built within Orange USD from 2018 to 2025 is as follows: 146 single-family detached (SFD) units; 172 condominium/townhome (Multi-Family Attached units or MFA) units and 2,050 apartment units (APT). Typically, as the Student Yield Factors will support, single-family homes generate the most students and the most elementary-aged students while the multi-family type housing units and especially the higher end, high rental apartment units produce very few students (especially those younger students). Most of the 2,050 new apartment units are in the south and southwest corner of the District and are large cluster of complexes with unit counts ranging from 200-600. There is an "affordable" apartment project near completion, but its numbers are dwarfed by the number of higher-end apartments that are being planned.

After more than eight years since the last of the larger (10+ units) single-family detached and condo/townhome projects were completed, there now appears to be slight resurgence in these types of homes under construction within the Orange USD boundary. Large developers are once again grading and building new projects in the District: Tri-Pointe Homes' Alston project (75 SFD); Shea Homes' Gardenia (70 SFD); and Century Communities' Trio (45 MFA) just to name a few.

Of course, the largest of the proposed projects is The Irvine Company's Santiago Hills Phase II units, which are planned to be built just east of the Chapman Hills Elementary School region. The current breakdown of the Santiago Hills Phase II project consists of over 1,066 SFD units and 114 condominiums/townhomes for a total of 1,180 units. This large project has been delayed and altered many times over the past 10+ years. Just recently The Irvine Company released a statement that the Santiago Hills Phase II projects have be pushed out a few more years. According to City of Orange staff, they do not expect any movement on this project within the timeframe of this projection. Therefore, none of the 1,180 units will have an effect in the seven-year projections.

Orange Unified School District

Map 2 – Active Residential Development Projects Over the Next 7 Years



Orange Unified School District

Active Residential Development Projects Over the Next 7 Years Summary

Total SFD = 146 Total MFA = 172 Total APT = 2,050 Total Units Over the Next 7 Years = 2,368

		Year 1			Year 2			Year 3	3		Year 4			Year 5			Year 6			Year 7						
Study	10/2	2018 - 10/2	2019	10/	2019 - 10/2	2020	10/.	10/2020 - 10/2021		10/	10/2021 - 10/2022		10/	10/2022 - 10/2023			023 10/2023 - 10/2024 10/2024 - 10/2025 Study All Un		All Units/Types	Assigne	d Attendance Are	ea				
Area	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	SFD	MFA	APT	Area	Thru Year 7	Elementary School	Middle School	High School
5	0	0	0	0	0	0	0	0	240	0	0	250	0	0	265	0	0	233	0	0	0	5	988	Lampson ES	Portola MS	Orange HS
8	5	0	0	20	0	0	20	0	0	25	0	0	0	0	0	0	0	0	0	0	0	8	70	Lampson ES	Portola MS	Orange HS
1 <i>7</i>	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	39	Olive ES	El Rancho MS	Canyon HS
32	0	0	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	53	Running Springs ES	El Rancho MS	Canyon HS
45	0	5	0	0	25	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	45	40	Fletcher ES	Cerro Villa MS	Villa Park HS
77A	10	0	0	10	0	0	10	0	0	7	0	0	0	0	0	0	0	0	0	0	0	77A	37	Nohl Canyon ES	Cerro Villa MS	Villa Park HS
111B	0	0	0	0	8	0	0	25	0	0	25	0	0	0	0	0	0	0	0	0	0	111B	58	Anaheim Hills ES	El Rancho MS	Canyon HS
124B	0	0	0	0	0	24	0	0	70	0	0	0	0	0	0	0	0	0	0	0	0	124B	94	Fletcher ES	Cerro Villa MS	Villa Park HS
230	0	0	0	0	0	462	0	0	453	0	44	0	0	30	0	0	0	0	0	0	0	230	989	Fairhaven ES	Portola MS	Orange HS
Types	54	5	53	30	33	486	30	35	763	32	69	250	0	30	265	0	0	233	0	0	0	Types	2,368			
Totals	Fall 18	8/19 =	112	Fall 1	9/20 =	549	Fall 20	0/21 =	828	Fall 2	1/22 =	351	Fall 2:	2/23 =	295	Fall 2	3/24 =	233	Fall 2	4/25 =	0	Totals	All Units (1-7)			

All of the above listed phasing schedules were estimated using the responses to developer contacts made by the DDP or the District in February 2018.

Please note that all of the above phasing schedules are based upon estimated dates of occupancy.

SFD = Single Family Detached Unit

APT = Apartments

MFA = Multi-Family Attached Unit (incl. condo, townhouses, duplexes, etc.)

"Active Projects" - Projects that are proposed to be building over the next seven Years:

Map	Contact/Owner/	Tract		Study		Total 1	Type of A	Affordabl	€ Left to	First	Last	Corresponding	Assigne	d Attendance Are	a
Numb	er Developer	No.	Project/Area	Area(s)	City	Units	Units	Apartmei	n Build/Sell	Occupancy	Occupancy	School Years	Elementary School	Middle School	High School
1	Greenlaw Partners	N/A	Orange Collection	5	О	277 Al	PT 1	No	277	2021	2022	Fall 2021-2022	Lampson ES	Portola MS	Orange HS
2	Greenlaw Partners	N/A	Orange Collection	5	О	331 A	PT I	No	331	2023	2024	Fall 2023-2024	Lampson ES	Portola MS	Orange HS
3	Greenlaw Partners	N/A	Orange Collection	5	О	213 Al	PT 1	No	213	2021	2022	Fall 2021-2022	Lampson ES	Portola MS	Orange HS
4	Unknown	N/A	Terrace Apartments	5	О	167 A	PT 1	No	167	2023	2024	Fall 2023-2024	Lampson ES	Portola MS	Orange HS
5	Shea Homes	17927	Gardenia (Lewis St Residential)	8	GG	70 SF	FD -	-	70	2019	2022	Fall 2019-2022	Lampson ES	Portola MS	Orange HS
6	Tri-Pointe Homes	N/A	Alston	17	Α	75 SF	FD -	-	39	2019	2019	Fall 2019	Olive ES	El Rancho MS	Canyon HS
7	National Comm Renaissance	N/A	Oakcrest Heights	32	YL	53 A	PT '	Yes	53	2019	2019	Fall 2019	Running Springs ES	El Rancho MS	Canyon HS
8	Century Communities	N/A	Trio (Glassell Townhomes)	45	О	40 M	1FA -	-	40	2019	2021	Fall 2019-2021	Fletcher ES	Cerro Villa MS	Villa Park HS
9	The New Home Company	3514	Marywood Hills	77A	О	40 SF	FD -	-	37	2019	2022	Fall 2019-2022	Nohl Canyon ES	Cerro Villa MS	Villa Park HS
10	N/A	N/A	Nohl Ranch Condos	111B	Α	58 M	1FA -	-	58	2020	2022	Fall 2020-2022	Anaheim Hills ES	El Rancho MS	Canyon HS
11	1725 W Katella	N/A	Branch West Apts	124B	О	94 A	PT I	No	94	2020	2021	Fall 2020-2021	Fletcher ES	Cerro Villa MS	Villa Park HS
12	Fairfield	N/A	Town & Country Apartments	230	О	653 A	PT I	No	653	2020	2021	Fall 2020-2021	Fairhaven ES	Portola MS	Orange HS
13	Fairfield	N/A	Town & Country Townhomes	230	О	74 M	1FA -	-	74	2022	2023	Fall 2022-2023	Fairhaven ES	Portola MS	Orange HS
14	Toll Brothers	N/A	Town & Country Mixed Use	230	О	262 A	PT I	No	262	2020	2021	Fall 2020-2021	Fairhaven ES	Portola MS	Orange HS

City Codes: O = Orange / GG = Garden Grove / A = Anaheim / YL = Yorba Linda / SA = Santa Ana / C = County

 $\textbf{Affordable? Apartments explanation:} \ \ \textbf{YES} = \textbf{ALL units area "affordable"} \ / \ \ \textbf{NO} = \textbf{Majority of units are luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units area luxury-high end rental units} \\ \textbf{NO} = \textbf{Majority of units} \\ \textbf{$

Applying the Variables to Generate the Projections

The projections by "residence," as well as the "actual enrollment" projections, use the same projections factors previously described. However, their base student counts are different. The "residential" projections (DDP's regular method for running projections) use the number of students that live in a study area as its base. The "actual enrollment" projections use the number of students, or actual enrollment, attending a school as its base. Both projections are carried out seven consecutive years (Fall 2019 - Fall 2025). The following paragraphs summarize how DDP uses the factors to determine the student population projections (see Chart 1 on page 14 for a flowchart of this process).

The Orange USD has been broken up into 320 "study areas" and each are coded to its corresponding elementary, middle, and high school, depending upon what attendance area they fall within. The "residential" projections are calculated at the study area level. This means that DDP conducts 320 individual projections that are based upon the number of students living in each study area. The first step in running the "residential" projection involves listing the number of students that live in a study area by each individual grade (Kindergarten through 12th grade). [Special Day Class students were removed from the initial student counts since many of these students do not attend a neighborhood facility but can be accounted for by referring to the corresponding Attendance Matrix and added back into the projection totals.] The current student base (in this case Fall 2018), is then passed onto the next year's grade (2018's K become 2019's 1st graders, 2018's 1st graders become 2019's 2nd graders, and so on). After the natural progressions of students through the grades are applied, then Birth Factors are multiplied to the current Kindergarten class to generate a base for the following year's Kindergarten class.

Next, a Student Mobility Factor is applied to all grades. Again, these factors take into account the natural in/out migration of students throughout the District (i.e.: incorporating house "re-sales" into the projections). The mobility factor is applied to each student in every grade (K-12). A unique mobility factor is applied to each study area, grouped by the District's elementary school attendance areas.

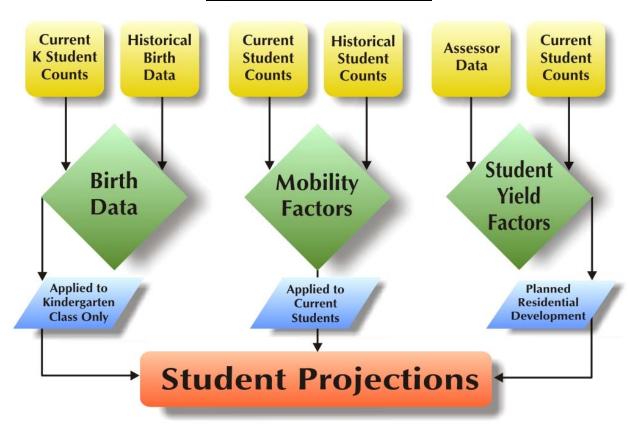
The last essential layer applied to the projections is dealing with students generated by new housing. This is a simple calculation, again conducted at the study area level, where the estimated number of new housing units for a particular year is multiplied by the corresponding Student Yield Factor (SYF) [see Section Two, Page 7]. For example, if 100 single-family detached (SFD) units are to be built in a specific study area in a given year, then you would multiply this number (100) by the SFD K-6 student yield factor (.325) and the resulting number (32.5) is rounded and divided evenly among the seven grades. This same process is conducted for the 7-8 SYF's and the 9-12 SYF's with the estimated students evenly divided by the corresponding number of grades.

To finish generating the "residential" projections, this process is conducted for each of the 320 study areas. Once the projections have been run at the study area level, then it is simple addition to determine projections for each of the District's attendance areas or for a District-wide summary. For example, the "residential" projection for Canyon Rim Elementary is simply the summary of all the study areas that make up this specific attendance area (see Appendix A for a study area listing for each Orange USD attendance area). The district-wide TK-12 summary projections (found on page 21) is a total summary of all 320 study areas, which naturally excludes all students that attend a District school and live completely outside of the District's boundaries.

These "Out-of-District" students are factored back into the projections by simply adding the existing (Fall 2018) totals in at the bottom of the projections, the same numbers all the way across. Even though the SDC students were not included in the "residential" projections, DDP has added them back into the overall numbers. At the request from District staff, DDP applied a ratio to each

year of the projections for SDC students. DDP compared the K-6 SDC totals to the overall non-SDC K-6 totals for Fall 2018 and then applied that same percentage to each year's projected non-SDC K-6 total to estimate the next year's K-6 SDC total. The same logic was applied to both the 7-8 totals and the 9-12 totals. The percentages that DDP used were the following: 2.96% for K-6, 4.10% for 7-8 and 3.39% for 9-12. Please see the district summary on page 21 for the resulting SDC figures. The Attendance Matrices (on pages 18-20) show the exact breakdown of the Out-of-District and SDC students by school and attendance area as of October 2018 (around the CBEDS date).

<u>Chart 1</u> <u>Projections by Residence Flowchart</u>



Section Three

Attendance Matrices

Three "Attendance Matrices" have been included to provide a better understanding of where students live and where they attend school. Remember, our projections are based upon where the students live, not where they attend school. We use the actual location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located. Therefore, since the projections are based upon where the students live, the figures we use as a base for each school's projection may be slightly higher or lower than the actual reported enrollment for each school. The attendance matrices act as "checks and balances" for student accounting. These attendance matrices show where the students live (in what Attendance Area) based upon our "address-matching" capabilities and what school they attend (School of Attendance) based upon data in the student file supplied by the District. The inclusion of these matrices is essential to showing how the students used in the projections "matchup" to the District's records of enrollment for each school. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending. The attendance matrices show the impact of the District's open enrollment policies and how those policies relate to the capacity and location of schools versus where students are actually residing and where facilities should be located.

Reading the Matrices

The following provides a more detailed explanation of how to read the three attendance matrices included in this report. The Elementary School (K-6) Attendance Matrix can be found on page 18. Reading across the top of the "elementary school" matrix, you can see that we have included all of the District's schools which all contain grades K through 6. McPherson (a K-8 academy school with no attendance area), California (K-5 only), Lampson (K-5 only), West Orange Elementary Schools (K-5 only) and part of Portola Middle (only their 6th graders), part of Yorba Middle (only their 6th graders), and Canyon Hills (a K-12 Special Education School) are all included in this matrix. Even though these seven schools are not "K-6" schools, they do contain students between grades Kindergarten and 6th. Looking at the K-6 Attendance Matrix, let's begin with Anaheim Hills ES as an example. Following down the first column, with "Anaheim Hills" as its heading, we see that 422 students attend Anaheim Hills and live in Anaheim Hills' attendance area (excluding SDC and Out of District students). Continuing downward, no students attend Anaheim Hills ES and live in the California ES attendance area. The next row shows that there are no students attending Anaheim Hills ES and live in the Cambridge ES attendance area. There are ten students residing in the Canyon Rim ES area and attending Anaheim Hills ES, and so on. Reading the K-6 Sub-Totals at the bottom of the matrix has a total of 13,013 K-6 students residing within the Orange USD boundary around early October 2018 (excluding SDC and Out of District students).

The next set of rows deal with the students that were not used in the projections. There are six types of students fall into this category. The first of these students are the "Preschool Kindergarten (PK)" students. As of early October 2018, there were 0 Pre-K students enrolled at Anaheim Hills ES. The next row lists 31 students enrolled in "Transitional Kindergarten (TK)" at Anaheim Hills ES. The "Non-Public School" row does not apply to Anaheim Hills ES.

The item named "Special Education/SDC students" refers to the number of Special Day Class Students that are currently registered at a school. Anaheim Hills ES had 11 SDC students enrolled at the school. The next item, "Out of District," refers to students that attend an Orange USD facility but live completely outside of the District's boundary. There are 3 "Out of District" students that attend Anaheim Hills ES. The row titled "Unmatched" refers to students that were unable to be mapped due

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to incomplete address information (such as PO Boxes). Anaheim Hills ES had no "unmatched" students attending the school.

If you read the totals across the bottom row ("PK-6 Totals"), these numbers should correspond with the District's student counts for each school (enrollment close to the Fall 2018 CBEDS reporting date). Therefore, reading across the bottom, according to our records, 513 TK-6 students were attending Anaheim Hills ES; 618 (TK-5) students attended California ES; 493 were enrolled at Cambridge ES as of early October 2018; and so on.

The last two rows refer to what DDP is terming "transfer" students or "# Enrolled, But Not Living in Attendance Area". "Transfers" are all of the students that are currently enrolled at a particular elementary school but live outside of their "assigned" attendance area. For example, the 49 "transfer" students for Anaheim Hills ES refers to all of the students that attend Anaheim Hills ES but live outside of its attendance area (excluding SDC and TK students). The last row shows the overall percentage of how many students are attending a particular school but live outside of its attendance area. For example, 10.5% of all of the students actually attending Anaheim Hills ES live outside of the school's attendance area. DDP is referring to this as the "Open Enrollment % ('Transfers In' Rate)."

The next step is to start reading across the matrix, beginning with the Anaheim Hills attendance area. We now understand that the 422 represents the total number of K-6 students that live in the Anaheim Hills ES attendance area and attend Anaheim Hills ES (excluding SDC and Out of District students). The next column, California, refers to the number of K-6 students that live in the Anaheim Hills ES attendance area but go to California ES instead. Only one student falls into this category. No students live in the Anaheim Hills ES attendance area and go to Cambridge ES, and so on. The column entitled, "K-6 Students" lists the students living within a school's attendance area. If you add down this column (or add across the bottom row), you can determine the total number of student records presented by the District to DDP on or around the Fall 2018 CBEDS date (14,528 students). Of these total PK-6 students, 4,032 were students that did not attend their "resident" school, resulting in a District-wide "Transfer In" rate of 31.0%; this equates to nearly a third of the District's elementary students attending a school from outside their resident boundary.

The individual elementary attendance area projections by "residence" can be found in Appendix B on pages B-2 to B-10. Each of the 26 elementary schools that have their own attendance area is listed alphabetically. The actual number of Fall 2018 students living within each attendance area is listed and the projections that follow are based upon these numbers (hence, the "residential" projections).

The **Middle School (7-8) Attendance Matrix** is located on page 19. Reading across the top of the "middle school" matrix you can see that we have included all schools that contain grades 7 and 8; namely, Cerro Villa Middle School (7-8), El Rancho Charter Middle School (7-8), McPherson (K-8), Portola Middle School (6-8), Santiago Middle School (7-8), Yorba Middle School (6-8), Non-Public school (K-12), Canyon Hills (K-12), Community Day School (7-12), and Home School (K-12). Once again, not all of these schools are "7-8" schools; however, we have included them in this matrix since they all have seventh or eighth grade students attending their facility. However, DDP has included the total Portola and Yorba MS's 7-8 student counts on this matrix (see the orange columns).

Looking at the Middle School (7-8) Attendance Matrix, let us start with Cerro Villa MS as an example. Following down the column headed by "Cerro Villa," we see that 727 students attend Cerro Villa MS and live in the Cerro Villa MS attendance area. Continuing downward, 10 students attend Cerro Villa MS, but live in the El Rancho MS attendance area. The next row shows that 46 students attend Cerro Villa MS but live in the Portola MS attendance area; and so on.

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The item named "Special Education/SDC students" refers to the number of Special Day Class Students that are currently registered to a school. Cerro Villa MS has 27 SDC students enrolled at the school. The "Non-Public Schools" row are students attending a non-public school and there were none attending Cerro Villa. The item, "Out of District," refers to students that attend an Orange USD facility but live completely outside of the District's boundary. There are 30 "Out of District" students that attend Cerro Villa MS. The row titled, "Unmatched," refers to students that were not able to be mapped due to incomplete address information; there are no such students attending Cerro Villa MS.

The last two rows refer to the "transfer" students. "Transfers", or the number enrolled but not living in the attendance area, are all of the students that are currently enrolled at a particular middle school but live outside of their "assigned" attendance area. For example, the 247 "transfer" students for Cerro Villa MS refers to all of the students that attend Cerro Villa MS but live outside of its attendance area (excluding SDC students). The last row shows the overall percentage of how many students are attending a particular school but live outside of its attendance area. For example, 24.7% of all the students actually attending Cerro Villa MS live outside of the school's attendance area. DDP is referring to this as the "Open Enrollment percentage."

If you read the totals across the bottom row, these numbers should correspond with the District's student counts for each school (enrollment close to the Fall 2018 CBEDS reporting date). Therefore, reading across, according to our records, as of October 2018, 1,001 7-8 students attended Cerro Villa MS; 1,196 7-8 students attend El Rancho MS; etc. Overall, there were 4,439 7-8 students enrolled in the Orange USD as of October 2018, with 894 of them attending a District middle school outside of its resident area; that equates to a District-wide "Transfers In" rate of 20.1%.

These same procedures can be used for reading the District's **High School (9-12) Attendance Matrix** (found on page 20). Across the top of this matrix, we have included all schools that contain grades 9 through 12; namely, Canyon, Canyon Hills, El Modena, Orange, Richland Continuation High, Villa Park, Non-Public School, Community Day School and Home-Schooled Students. Overall, there were 8,704 9-12 students enrolled in the Orange USD as of October 2018. A total of 22.3% (or 1,937 9-12 students) of the District's high school students attend a school from outside of their assigned area. DDP excluded 4 Adult Education students from the matrices and projections since they have a grade distinction of 15.

Orange Unified School District

Elementary School (K-6) Attendance Matrix

												SCHO	OL OF	ATTEN	DANCE	(COD	E)																	-
Attendance Area K-6 Student		California (240) (Grades K-5 only)	Cambridge (241)	Canyon Hills* (296)	Canyon Rim (269)	Chapman Hills (250)	Crescent School	Esplanade (243)	Fairhaven (244)	Fletcher (245)	Handy (246)	Imperial (267)	Jordan (248)	La Veta (252)	Lampson** (251) (Grades K-5 only)	Linda Vista (253)	McPherson* (281/381) (Grades K-6 only)	Nohl Canyon (254)	Olive (255)	Palmyra (256)	Panorama (257)	Portola Middle** (383) (6th grade only)	Prospect (259)	Running Springs (270)	Serrano (261)	Sycamore (263)	Taft (264)	Villa Park (265)	West Orange** (266) (K-5 only)	Yorba Middle (386) (6th grade only)	Non Public Schools (3)	OUSD Home School (397)		"Transfers Out" Rate
Anaheim Hills Elementary 537	422	1	0	0	10	0	55	0	0	4	0	15	0	0	0	0	5	5	1	0	1	0	1	17	0	0	0	0	0	0	0	0	0	21.4%
California Elementary 793 Cambridge Elementary 548	0	432	37	1	0	5	3	2	8	7	20	0	1	5	1	22	33	6	9	12	11	0	10	1	14	13	46	17	10	67	0	0	0	45.5%
Cambridge Elementary 548	0	14	297	0	0	22	2	4	2	7	18	2	10	20	0	20	52	6	4	13	13	0	1	0	11	3	4	17	3	2	0	1	0	45.8%
Canyon Rim Elementary 649	10	1	0	0	544	1	37	1	0	0	0	25	0	0	0	1	2	5	0	0	0	0	0	20	2	0	0	0	0	0	0	0	0	16.2%
Chapman Hills Elementary 206 Crescent Elementary 512	0	1	0	0	0	181	3	0	0	2	0	0	0	7	0	2	5	0	0	0	3	0	0	1	0	0	0	1	0	0	0	0	0	12.1%
Crescent Elementary 512	9	3	0	0	13	1	411	0	0	7	0	42	0	0	0	1	2	8	0	0	0	0	0	9	0	0	0	5	0	0	0	1	0	19.7%
Esplanade Elementary 481 Fairhaven Elementary 474	0	3	2	0	1	36	0	228	1	3	4	0	10	26	0	56	25	0	2	0	30	0	34	0	9	1	0	6	3	1	0	0	0	52.6%
Fairhaven Elementary 605	0	3	8	0	0	7	0	0	407	1	3	1	2	33	1	3	32	1	1	27	11	12	3	0	2	11	3	8	22	3	0	0	0	32.7%
	3	10	5	0	1	6	16	3	0	237	1	10	0	3	0	10	22	35	26	0	6	0	1	3	31	2	30	13	0	0	0	0	0	50.0%
Handy Elementary 779 Imperial Elementary 307 Iordan Elementary 470	1	5 <i>7</i>	18	1	0	24	0	11	2	2	377	1	8	23	0	32	35	10	4	9	13	0	31	1	20	3	12	71	4	9	0	0	0	51.6%
Imperial Elementary 307	9	0	0	0	11	0	42	0	0	1	0	225	0	0	0	0	0	11	0	0	1	0	0	4	2	0	0	1	0	0	0	0	0	26.7%
	0	7	5	0	1	35	0	15	1	1	1	1	245	33	0	18	56	2	0	0	36	0	7	0	2	0	1	3	0	0	0	0	0	47.9%
Z La Veta Elementary 622	0	2	3	0	0	27	2	5	19	2	8	3	7	369	2	3	117	0	0	7	28	0	9	0	3	1	0	1	2	1	0	1	0	40.7%
Lampson Elementary 887	0	5	3	0	0	6	1	0	1	3	1	5	2	12	659	8	15	0	4	10	3	87	2	1	5	24	1	9	17	3	0	0	0	25.7%
Linda Vista Elementary 277	2	3	0	0	0	7	3	0	0	8	0	3	0	16	0	166	27	5	0	0	4	0	0	3	8	0	0	22	0	0	0	0	0	40.1%
Linda Vista Elementary 277 Nohl Canyon Elementary 357	1	0	0	0	0	0	4	0	0	1	0	9	0	0	0	1	1	324	0	0	0	0	0	0	6	0	0	10	0	0	0	0	0	9.2%
Olive Elementary 522	2	4	2	0	5	4	59	0	2	17	1	33	1	1	0	1	22	22	262	4	1	1	0	7	29	1	31	6	4	0	0	0	0	49.8%
Olive Elementary 522 Palmyra Elementary 368 Panorama Elementary 197 Prospect Elementary 486	1	2	13	0	1	20	1	1	3	3	4	0	2	21	0	10	40	2	1	206	15	0	8	0	3	3	0	6	2	0	0	0	0	44.0%
Panorama Elementary 197	0	0	0	0	1	14	0	0	0	0	0	0	0	4	0	1	4	0	0	0	173	0	0	0	0	0	0	0	0	0	0	0	0	12.2%
Prospect Elementary 486	1	2	2	0	0	21	0	45	0	0	1	2	23	30	0	12	59	7	2	2	19	0	241	1	3	0	2	10	0	0	0	1	0	50.4%
Running Springs Elementary 616	3	0	0	0	11	0	49	0	0	4	0	15	0	0	0	1	0	1	0	0	0	0	0	530	0	0	2	0	0	0	0	0	0	14.0%
O Same a Flamentania 357	3	0	0	0	3	3	3	0	0	6	0	2	0	0	0	4	3	34	5	0	0	0	0	1	274	0	2	14	0	0	0	0	0	23.2%
Sycamore Elementary 447	0	10	12	1	0	7	1	0	3	4	5	0	2	5	5	1	16	3	3	12	4	4	0	0	2	304	0	8	34	1	0	0	0	32.0%
Sycamore Elementary 447 Sycamore Elementary 622 Villa Park Elementary 414	0	15	11	0	0	3	7	0	0	13	5	4	2	5	0	7	35	12	9	5	1	0	7	0	64	0	389	26	1	1	0	0	0	37.5%
Villa Park Elementary 414	1	0	0	0	0	0	4	0	0	8	1	4	0	2	0	3	10	29	0	0	1	0	2	0	13	0	0	335	0	0	0	1	0	19.1%
West Orange Elementary 480	0	8	10	1	0	16	0	0	5	2	0	0	2	12	4	18	22	2	1	12	17	24	6	0	1	31	1	12	264	8	0	1	0	45.0%
K-6 Sub-Totals: 13,013	468	583	428	4	602	446	703	315	454	343	450	402	317	627	672	401	640	530	334	319	391	128	363	599	504	397	524	601	366	96	0	6	0	
	•																																	ı
Preschool Kindergarten (PK): 200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	199	
Transitional Kindergarten (TK): 504	31	30	30	0	30	30	31	1	37	30	0	33	34	0	33	3	0	0	0	0	0	0	31	58	0	0	30	0	30	0	2	0	0	
Non Public Schools (No PK-TK): 6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	
Special Education/SDC Students: 385	11	0	19	16	10	0	0	31	21	15	15	28	43	16	29	26	0	0	0	34	0	4	29	18	0	10	0	0	0	5	5	0	0	
Out of District: 420	3	5	16	0	5	17	6	4	32	78	2	16	0	19	39	5	13	13	9	29	13	10	1	10	13	14	10	11	25	2	0	0	0	
Unmatched***: 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PK-6 Totals: 14,528	513	<u> </u>		20	647	493	740	351	544	466	467	479	394	662	773	435	653	543	343	382	404	142	424	685	517	421	564	612	421	103	14	6	199	
r n-u Tutais. 14,320	1 313	1 010	1 733		J U+1/	793	/ 1 U	<i>33</i> I	J-1-1	700	T-0/	17 /3	J 374	1 002	//3	733	000	J + J	J -1 J	304	1 704	1 +4	744	003	31/	741	J J U 4	014	741	103	. •		133	
# Enrolled, But Not Living in Attendance Area: 4,032	49	156	147		63	282	298	91	79	184	75	193	72	277	52	240		219	81	142	231		123	79	243	107	145	277	127					
Open Enrollment % ("Transfers In" Rate): 31.0%		26.8%		N/A	_		42.4%	_		53.6%			22.7%	_	7.7%		N/A				59.1%	N/A						46.1%		N/A	N/A	N/A	N/A	
District-Wid		,	/ 0	,	/ .			2.2 /0	, 0		21. 70		/0				,					, .				/ 0			70	,	,	,	,	
District-wine											DC 1	(l . o .																						

The above data is based upon a database download provided to DDP by the OUSD representing enrollment around the Fall 2018 CBEDS date (early-October 2018).

= Schools that are not K-6.

*** "Unmatched" represents incomplete student address information and therefore could not be mapped.

= Transfer Students and Counts of Students Greater than 25.

The projections and the matrix do not include 4 students with grade 15 (Adult Education).

34% = Transfer Percentages Greater than 32%.

^{*} Canyon Hills and McPherson Schools have no set attendance areas and, therefore, pull students throughout the District boundary.

^{**} Lampson and West Orange Elementary Schools' 6th graders are zoned for Portola Middle School.

Orange Unified School District SY 2018/2019

Middle School (7-8) Attendance Matrix

SCHOOL OF RESIDENCE

SCHOOL	OE ATTEN	NUVICE	(CODE)

ICE AREA	Attendance Area	7-8 Students	Cerro Villa MS (380)	El Rancho Charter MS (387)	(Grades 7-8 only) McPherson Magnet (K-8)* (381)	(Grades 7-8 only) Portola MS (6-8) (383)	Santiago Charter MS (384)	(Grades 7-8 only) Yorba MS (6-8) (386)	Non Public School (3)	Canyon Hills* (396)	Community Day School (395)	OUSD Home School (397)	"Transfers Out" Rate
Ā	Cerro Villa Middle School	913	727	85	33	4	29	32	0	1	1	1	20.4%
E	El Rancho Middle School	1,029	10	1,009	4	0	4	0	0	1	0	1	1.9%
Ā	Portola Middle School	677	46	5	26	443	98	52	0	2	3	2	34.6%
Ξ	Santiago Middle School	823	50	16	101	2	651	2	0	0	0	1	20.9%
<u>×</u>	Yorba Middle School	632	111	5	38	8	150	320	0	0	0	0	49.4%
C	7-8 Sub Totals:	4,074	944	1,120	202	457	932	406	0	4	4	5	ļ
	Special Education/SDC Students:	167	27	21	0	33	42	38	0	6	0	0	
	Non Public Schools:	11	0	0	0	0	0	0	11	0	0	0	
	Out of District:	187	30	55	2	28	57	15	0	0	0	0	
	Unmatched**:	0	0	0	0	0	0	0	0	0	0	0	
	7-8 Totals:	4,439	1,001	1,196	204	518	1,031	459	11	10	4	5	
													_
	# Enrolled Not Living in Attendance Area:	894	247	166	-	42	338	101			-	-	
	Open Enrollment % ("Transfers In" Rate):		24.7%	13.9%	N/A	8.1%	32.8%	22.0%	N/A	N/A	N/A	N/A	
		District-Wide	The matrix and the projections do not include 4 students with grade = 15 (Adult Education).										

The above data is based upon a database download provided to DDP by the OUSD representing enrollment around the Fall 2018 CBEDS date (early-October 2018).

= Transfer Students and Counts Greater than 29.

Transfer Percentages Greater Than 20%.

= Schools that are not 7-8.

^{*}Canyon Hills and McPherson Schools have no set attendance areas and, therefore, pull students throughout the District boundary.

^{**&}quot;Unmatched" represents incomplete student address information and therefore could not be mapped.

^{***}Portola and Yorba Middle Schools are 6-8 schools and the numbers listed above include only its 7-8 counts.

See the Elementary K-6 Matrix for the rest of the Portola and Yorba Middle School's students.

^{****}McPherson is a K-8 school and the numbers listed above include only its 7-8 counts.

See the Elementary K-6 Matrix for the rest of the McPherson students.

Orange Unified School District SY 2018/2019

High School (9-12) Attendance Matrix

¥						ATTENDANCE						_
ENCE CE AR	_			(Grades 9-12 only)			(Grades 11-12 only)		(Grades 9-12 only)	Community	OUSD	
⊇ ž			Canyon	Canyon Hills*	El Modena	Orange (200)	Richland*	Villa Park	Non Public School	Day School	Home School	"Transfer
RES I	Attendance Area	9-12 Students	(390)	(396)	(391)	(392)	(393)	(394)	(3)	(395)	(397)	Out" Rate
F F	Canyon High School	1,937	1,845	0	10	2	10	56	0	1	13	4.7%
5 5	El Modena High School	1,684	49	1	1,393	30	38	155	0	5	13	17.3%
HOO!	Orange High School	2,606	31	0	539	1,458	106	433	0	17	22	44.1%
SCF	Villa Park High School	1,819	134	0	88	58	31	1,490	0	4	14	18.1%
ರ '	9-12 Sub Totals:	8,046	2,059	1	2,030	1,548	185	2,134	0	27	62	1
	Special Education/SDC Students:	273	43	18	30	91	11	70	1	9	0	4
	Special Education/SDC Students:	273	43	18	30	91	11	70	1	9	0	
	Non Public Schools:	18	0	0	0	0	0	U	18	0	0	4
	Unmatched**	1	0	0	0	0	0	0	0	0	1	4
	Out of District:	366	98	0	59	91	12	104	0	1	1	_
	9-12 Totals:	8,704	2,200	19	2,119	1,730	208	2,308	19	37	64	
# Enrolle	d, But Not Living in Attendance Area:	1,937	312	-	696	181	-	748	-	-	-	1
	Open Enrollment % ("Transfers In"):	22.3%	14.2%	N/A	32.8%	10.5%	N/A	32.4%	N/A	N/A	N/A]
	_	District-Wide			-							_
			126		27%	= Transfer Percentages (Greater Than 25%.					

The above data is based upon a database download provided to DDP by the OUSD representing enrollment around the Fall 2018 CBEDS date (early-October 2018).

The above matrix and the projections do not include 4 students with grade 15 (Adult Education) that attend Canyon Hills Secondary Special Ed, and Orange HS.

 $^{{}^{*}\}textit{Canyon Hills} \ \textit{and Richland Schools have no set attendance areas} \ \textit{and, therefore, pull students throughout the District boundary}.$

 $^{{}^{**} \}text{ "Unmatched" represents incomplete student address information and therefore could not be mapped.}\\$

Section FOUR

District Wide Projections by "Residence"

Projection Date:

					10/3/2018									
		Actual	Actual Actual Actual Projected Student Counts											
		Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025		
	TK	421	393	382	504	524	525	495	488	511	506	502		
	K	1,874	1,876	1,840	1,700	1,768	1,771	1,669	1,646	1,722	1,707	1,692		
	1	1,896	1,888	1,851	1,864	1,712	1,787	1,794	1,682	1,659	1,734	1,715		
	2	2,045	1,885	1,837	1,846	1,848	1,705	1,783	1,783	1,668	1,645	1,716		
	3	1,966	2,004	1,863	1,843	1,831	1,843	1,705	1,776	1,774	1,657	1,632		
	4	2,055	1,927	2,008	1,849	1,830	1,822	1,841	1,695	1,763	1,760	1,639		
	5	2,069	2,064	1,909	2,011	1,845	1,830	1,827	1,842	1,696	1,762	1,756		
	6	2,088	2,063	2,037	1,900	2,000	1,839	1,829	1,820	1,831	1,685	1,748		
	7	2,070	2,102	2,039	2,039	1,901	2,011	1,850	1,838	1,829	1,840	1,694		
	8	2,020	2,088	2,033	2,035	2,032	1,899	2,013	1,849	1,837	1,826	1,840		
	9	2,020	1,982	2,005	2,035	1,989	1,985	1,857	1,969	1,803	1,789	1,778		
	-	2,109	,	1,970		,	,	,	,		,			
	10 11		2,092		2,013	2,014	1,981	1,980	1,850	1,959	1,792	1,776		
		2,130	2,178	2,051	1,951	1,987	1,992	1,963	1,954	1,826	1,937	1,767		
	12	2,040	2,076	2,112	2,057	1,915	1,957	1,962	1,929	1,920	1,792	1,900		
c 1 - · ·			1	40 =0-	10.54	100==	40.40:	10015	10 =0:	10.000	40 155	10.00-		
Sub Total:		14,414	14,100	13,727	13,517	13,357	13,121	12,943	12,732	12,622	12,457	12,399		
	7-8	4,090	4,190	4,114	4,074	3,933	3,910	3,864	3,687	3,665	3,666	3,534		
	9-12	8,467	8,328	8,138	8,046	7,906	7,915	7,761	7,702	7,508	7,311	7,221		
	TK-12	26,971	26,618	25,979	25,637	25,195	24,946	24,567	24,120	23,795	23,433	23,154		
*SDC:	: K-6	515	494	433	385	380	373	368	362	358	354	352		
	7-8	168	163	162	167	161	160	158	151	150	150	145		
	9-12	293	298	251	273	268	269	263	261	255	248	245		
	K-12	976	955	846	825	809	801	790	775	763	752	742		
**Out-of-District:	K-6	438	415	460	420	414	407	402	395	391	386	384		
Cat of District	7-8	175	159	163	187	181	179	177	169	168	168	162		
	9-12	434	366	424	366	360	360	353	350	342	333	328		
	K-12	1,047	940	1,047	973	954	946	932	915	901	887	875		
***!!4-'							_	_						
***Unmatched:		4	3	5	0	0	0	0	0	0	0	0		
	7-8	0	1	0	0	0	0	0	0	0	0	0		Cha
	9-12	12	2	1	1	1	1	1	1	1	1	1		fro
	K-12	16	6	6	1	1	1	1	1	1	1	1		2018-
-		Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025	-	#
Totals		15,371	15,012	14,625	14,322	14,151	13,900	13,713	13,489	13,372	13,196	13,135		-1,187
	7-8	4,433	4,513	4,439	4,428	4,275	4,249	4,199	4,007	3,984	3,984	3,841		-587
	9-12	9,206	8,994	8,814	8,686	8,534	8,544	8,378	8,314	8,105	7,892	7,795		-891
	TK-12	29,010	28,519	27,878	27,436	26,960	26,694	26,290	25,811	25,460	25,073	24,772		-2,664
			Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023	Fall 2024	Fall 2025		
	TK-6 Annu	al Change:	-359	-387	-303	-171	-250	-187	-224	-11 <i>7</i>	-175	-61		
	7-8 Annu	al Change:	80	-74	-11	-153	-25	-50	-192	-24	0	-143		
	9-12 Annu	al Change:	-212	-180	-128	-152	10	-166	-64	-210	-213	-97		
	K-12 Annu	al Change:	-491	-641	-442	-476	-266	-404	-480	-351	-387	-301		
							_30	.5.1	.50	-3.		201	_	_

^{* =} The SDC for all projected years (Fall 2019 to Fall 2025) was calculated by applying the same ratios for each grade grouping (K-6, 7-8 and 9-12) that was found for the Fall 2018 student data (comparing SDC to Non-SDC totals).

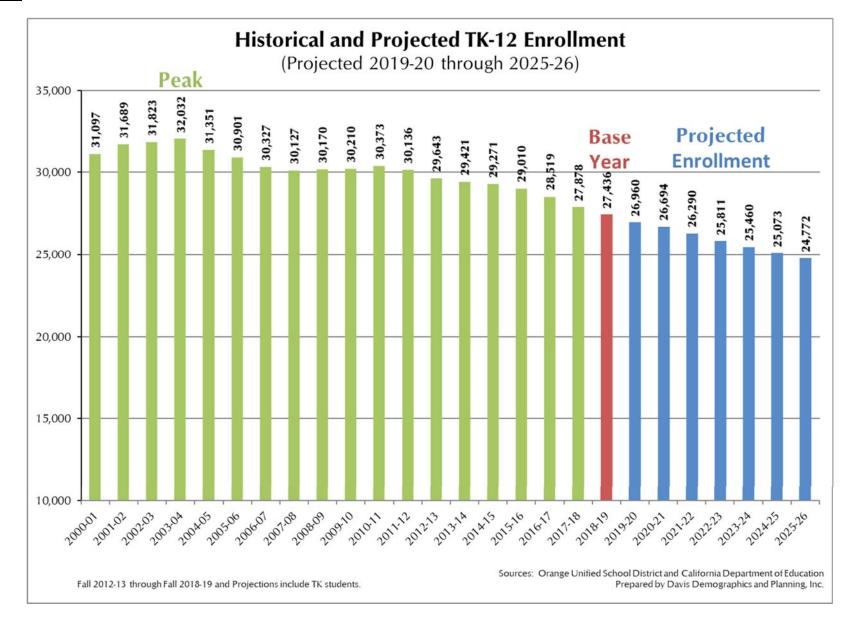
The above 2018 data does not include the following: 35 Non-Public School students, 200 Pre-K students and 4 Adult Education students.

^{** =} The Out-of-District for all projected years (Fall 2019 to Fall 2025) was calculated by applying the same ratios for each grade grouping (K-6, 7-8 and 9-12) that was found for the Fall 2018 student data (comparing Out-of-District to Non-Out-of-District totals).

^{*** = &}quot;Unmatched" refers to the students that had incomplete resident address information (PO Boxes, for an example) and were unable to be mapped to a specific location and are therefore excluded from the above projections as a result.

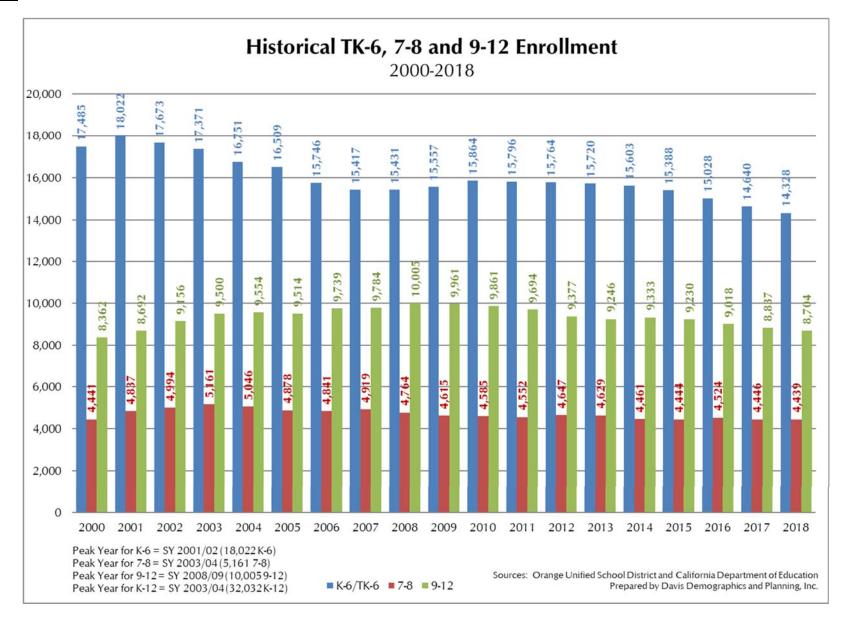
Orange Unified School District SY 2018/2019

Chart 2



Orange Unified School District SY 2018/2019

Chart 3



District Wide Projection Trends

The basic units in the projections are the individual study areas. There is currently a total of 320 study areas in the Orange USD. The current attendance areas are made up of specific study areas (see Appendix A for a listing by study area and a map of these neighborhoods). The entire District Summary is simply the compilation of all of study areas (please see page A-6 in Appendix A for a map of the District's study areas and study area numbers). For each study area, the student counts are projected out over seven years (Current: Fall 2018; Projected: Fall 2019 through Fall 2025). The District-wide TK-12 projections can be found on page 21 and a chart (Chart 2) depicting the District's historical enrollment (from 2000-2018) and its next projected seven years (through 2025) is on page 22. Chart 3, page 23, shows the District's historical TK-6, 7-8 and 9-12 counts for the past 19 years.

For the past five to six years, the Orange USD (and many other districts in Southern California) have seen its K-6 grade class sizes continue to drop as the larger grade classes move-on into the later grades (in the District's middle and high schools). Higher birthrates in the late 80's and early 90's added a significant number of students to the District from 1998-2003. These "new" students had created a "bubble" of students that has now completely passed through the District's high schools as of Fall 2016. Currently, the District's 5th through 12th grade classes are between 1,900-2,057 students, while its younger grades (K through 4th) range from 1,700-1,864. Smaller entering grade classes have been replacing larger graduating 12th grade classes for the past five years; this trend helps to partially explain the District's declining enrollment since 2010.

The following sections cover the various growth/decline trends at the District's main grade groupings, K-6, 7-8 and 9-12. The projections by "residence" exclude Special Day Class (SDC) students and Out-of-District. All of these students are accounted for by using the current numbers and adding them back into each year's projection (see the District-wide TK-12 Summary on page 21). For a detailed breakdown of each of these categories by school, please see the Attendance Matrices located on pages 18-20 of this report. Therefore, the projections by "residence" discussed in this section include all non-SDC students living within the District's boundaries on or around the Fall 2018 CBEDS date (October 3, 2018).

"Residential" Projection Summaries

The projections by "residence" were prepared for seven consecutive years, from Fall 2019 through Fall 2025. These projections are based upon the concept of study areas as "building blocks." By breaking down the District boundaries into study areas we can use these smaller areas of focus to look into various scenarios. The possibilities include creating new attendance area configurations; looking into more detail on the progress of certain neighborhoods; and specifically, identifying the regions within the District that are experiencing the most growth, new development, have reached stability, or are undergoing a decrease in population.

These projections use the physical location of where the students reside, as opposed to their school of enrollment, in order to provide the most accurate depiction of where future schools (if necessary) should be located. It is critical to base future facility site decisions upon projected enrollment by residence, rather than school of choice, to encourage the concept of neighborhood schools. Assuming a perceived equity in the educational programs offered at each school site, families will generally send their children to the closest school with available space. Therefore, since these projections are based upon where the students live, the figures we use as a base for each school's projection may be slightly higher or lower than the actual reported enrollment currently being experienced for each school (for a detailed list of student accounting, see the Attendance Matrices in Section Three).

The attendance matrices have also been included to act as additional "checks and balances" for student accounting. Remember, these attendance matrices show where the students live (in what Attendance Area) based upon our "address-matching" capabilities and what school they attend (School of Attendance) based upon data in the student file supplied by the District. The inclusion of these matrices is essential to showing how the students used in the "residential" projections compare to the District's records of enrollment for each. The best way to plan for future schools is to know where the next group of students will be coming from, not necessarily which school they are currently attending. However, DDP has run both types of projections as a courtesy to the District. These matrices help to give a full accounting of the students used in the projections, showing school of attendance versus area of residence.

District Wide Projections Summary by "Residence"

The basic unit in our projections is the study area. There are currently 320 study areas in the Orange USD. The current attendance areas are made up of specific study areas (see Appendix A for a listing by study area). The District Summary is simply the compilation of all 320 study areas (please see page A-6 in Appendix A for a map of the District's study areas and study area numbers). For each study area, the enrollment is projected out over seven years (Fall 2019 through Fall 2025). The Study Area Projections enable the District to monitor growth in smaller geographic areas than their attendance areas. The Attendance Area Projections enable the District to see which schools are most impacted by growth or are experiencing a declining student population. The District Wide Projections by "Residence" offers a perspective on the overall rate of growth. The Attendance Area Projections by "residence" can be found in Appendix B. The individual Study Area Projections can be found in Appendix D. The District-wide TK-12 Summary is located on page 21.

The District-wide Projection Summary by "Residence" finds that the Orange USD, as of October 2018, had 27,436 TK-12 students attending a District facility (which is down 442 TK-12 students from the 27,878 it had in 2017; 30,310 in 2010). Over the next seven years, the projections show that the Orange USD is expected to have a net decline of 2,664 TK-12 students (24,772 TK-12 students by Fall 2025), or a net decline percentage of 10%. The District is expected to continue to decline for the next seven years, but the degree of severity may vary from losing 266-480 students from one year to another. One factor that can change this trend is for larger housing projects to begin in the near future. At the time of updating development data, there were no significant increases in new single-family housing starts planned for the next seven years. In the recent past, there were new large housing developments planned by The Irvine Company (Santiago Hills Phase II) that could have started but this possibility of occurring is uncertain at best. Current economic conditions and new housing sales have had a dramatic effect on the District's current and future enrollment patterns. If the Santiago Hills Phase II project winds up being pushed out further or does not happen at all, then the student projections in later years beyond 2025 could be significantly less than anticipated. Keep in mind that the potential growth in the Chapman Hills ES area would mask the overall declining enrollment in other regions of the District.

The Orange USD reached its peak K-6 enrollment back in 2001 when it reached just over 18,000 students. As of Fall 2018, the District had 14,322 TK-6 students and could lose another 171 TK-6 students by Fall 2019 (14,151 TK-6) and another 250 TK-6 total student loss by Fall 2020 (13,900 TK-6). From 2021 through 2025, the District's TK-6 student population could drop to around 13,135 elementary students. The TK-6 declines are not expected to stop even with new apartments and small Single and Multi-Family projects being constructed over the next seven years. If these new housing projects are delayed, then the anticipated TK-6 decline in the later years of the projections may show greater losses in enrollment.

In Fall 2003, the Orange Unified School District reached its peak 7-8 student population at 5,161. Currently, the Orange USD has 4,428 7-8 students attending one of their schools and that

figure may decline by 153 students to 4,275 by Fall 2019 and then continue to see more declines thereafter through 2025 (3,841 7-8 students).

The "bubble" of students began entering the District's high schools about 8-10 years ago which caused the District's 9-12 student population to grow and peak around Fall 2008 (10,005). Smaller grade class sizes have been entering the middle schools over the last 6-7 years and finally hit the District's high schools in 2015. In 2010, Orange USD's 9-12 student enrollment figure was at 9,861, in 2012 it was 9,287, in 2014 it dropped to 9,259 and is now 8,686 in October 2018. The seven-year projections have this declining trend at the high school grades continuing with loses as small as 64-213 students from one year to the next. The high schools can expect to decline to around 7,795 by 2025 (a net loss of 891 9-12 students). The 9-12 declines could continue if large planned developments do not occur over the projection timeframe.

Dramatic changes to the economy and housing market starting in 2008 had a drastic impact on the area's demographics and have had a direct effect on the enrollment at Orange USD. The sharp decline in the construction of new homes, the reduction in selling of existing homes along with the increase of home foreclosures have all helped to contribute to the aging of the student population. Declines in the birth rates over the past 5-10 years have resulted in smaller Kindergarten class sizes over the last 5-6 years (see Chart 3 on page 23). At this point the Southern California housing market has made improvements over the last few years, but it is quite a bit less than the area had been experiencing a decade ago. Therefore, it is critical to closely monitor the housing market in Orange County, as well as the Orange USD area and update the student projections annually to see if there is any reversal of these patterns. A more detailed analysis at the individual school attendance area level is broken down at the K-6, 7-8 and 9-12 grade groupings and can be found in upcoming pages.

Elementary School (K-6) Student Projections by "Residence"

The birth factors used in the projections (see page 4) forecast that the K class sizes may have reached another peak in 2013 with 2,061 and that the next seven years show an overall decline in birth rates for the incoming Kindergarteners District-wide. This trend leads to similar patterns for many of the District's current elementary attendance areas, mostly stable or declining populations. For many years a number of Orange USD elementary schools, especially Running Springs ES, were near or at their capacities. Over the last five years, many of these schools have found some relief. The projections in this report show that many of these elementary attendance areas should continue to see fairly stable or even declining student populations over the next seven years (for a listing of "residential" projections by Elementary Attendance Area, please see Appendix B).

Many of the older neighborhoods, especially ones in the south (such as Jordan ES, Esplanade ES, and La Veta ES) are currently experiencing declining student populations due to smaller Kindergarten classes over the past 3-4 years and are projected to continue this trend. The District-wide TK-6 projections show a declining trend for the next seven years (losing another 1,187 TK-6 students) through 2025. In many of the District's established neighborhoods, the older students are graduating out of the system, and a lesser number of new students are moving in. In many cases, families are simply not moving at all. In recent years there has also been another trend occurring, where people are staying put, not moving out and therefore the typical turnover in certain neighborhoods is not happening and the population is aging. Additionally, many of the new families that have been moving into the District have been characterized by having fewer and/or older children, meaning that there are fewer young children to replace the larger class sizes graduating out. This has been a more common occurrence in many Districts in Orange County. In addition, the 2,000+ luxury apartments that are planned for the District over the next seven years, typically do not generate younger elementary school-age students.

There are some instances where certain older communities may actually begin to see a resurgence of a younger student population as the older residents move out and newer, younger, larger families move in. This is especially true in the south and western portion of the District, such as in the Fairhaven, Olive, Panorama, and Taft ES areas. These communities will need to be closely monitored by the District to make sure if this is a continuing trend or an anomaly. Please see Table 6 (on page 28) for a breakdown of the net growth or decline by each elementary attendance area, based upon the Fall 2018/2019 projections by "residence." Eventually the Chapman Hills ES area can also be expected to see large increases in student populations, but this is dependent upon exactly when The Irvine Company decides to begin its new housing development, the Santiago Hills Phase II project area.

When you look at the District-wide projected TK-6 population over the next seven years, there does not appear to be a need for any new elementary schools. Another issue is that the USD is experiencing an uneven distribution of the K-6 student population across their boundary. The District has seven elementary attendance areas with student populations below 400 students (Chapman Hills, Imperial, Linda Vista, Nohl Canyon, Palmyra, Panorama, and Serrano), while two other areas have a much larger resident student populations greater than 700 students (Handy and Lampson Elementary Schools).

Chapman Hills ES, located in the southern portion of the District, currently has a low number of K-6 students (206) living in its attendance area (it had 242 in 2016, 272 in 2014 and 323 in 2012). According to the projections by "residence," Chapman Hills' current attendance area could drop as low as 150 resident students by 2025. The southern portion of the Irvine Company's Santiago Hills Phase II development (Study Area 291A & 291C) is assigned to Chapman Hills ES but it is not expected to impact the area over the next seven years. If the Santiago Hills project happens, then the District should easily be able to accommodate these "new" students at Chapman Hills ES. The neighboring Panorama ES area is currently at 197 K-6 residents and is expected to grow slightly over the next seven years to about 230 resident students. If the proposed new housing units in Chapman's area is further delayed, then the District will need to determine how low they are willing to let Chapman and Panorama ES's resident counts get; a potential consolidation between these two sites may be an inevitable process.

Elementary School (K-6) Conclusions

From Fall 2001, when the Orange USD reached its peak K-6 enrollment (18,022), to Fall 2007, when it reached its lowest K-6 count since 1995 (15,417 K-6 in 2007), the Orange USD lost 2,605 K-6 students (or a 14.5% loss). Since 2007, the District has lost 1,095 elementary school students (14,322 in 2018). At the District-wide level, the TK-6 projections by "residence" show that there will be continuous decreases through 2025 with the District losing another 1,187 TK-6 students over that seven-year span (14,322 in 2018 to 13,135 in 2025). Eight of the current elementary attendance areas are expected to see stable student populations (+/- the size of a classroom) over the next seven years (see Table 6 on page 28). The projections show that the TK-6 students will lower to 13,135 by 2025. Keep in mind that TK-6 students could grow if new or previously planned development, such as Santiago Hills Phase II, breaks grown over the course of the projection timeframe. Please see the maps on pages 29-31 of the current and projected elementary school students for each District attendance area.

Currently, the Orange USD has 26 elementary schools that have a specific attendance area and one magnet school (McPherson) that has no boundary and pulls K-8 students from across the District. The projections by "residence" do not have an attendance area projection for McPherson. The existing 653 K-6 McPherson students are folded into the existing elementary attendance areas based upon where the McPherson students actually live. Therefore, if you take into account the 653 K-6 students that attend McPherson, many of the attendance area figures should actually be a bit lower (by about a classroom per school). The Elementary and Middle School attendance matrices on pages 18 & 19 show exactly what attendance area the McPherson students come from.

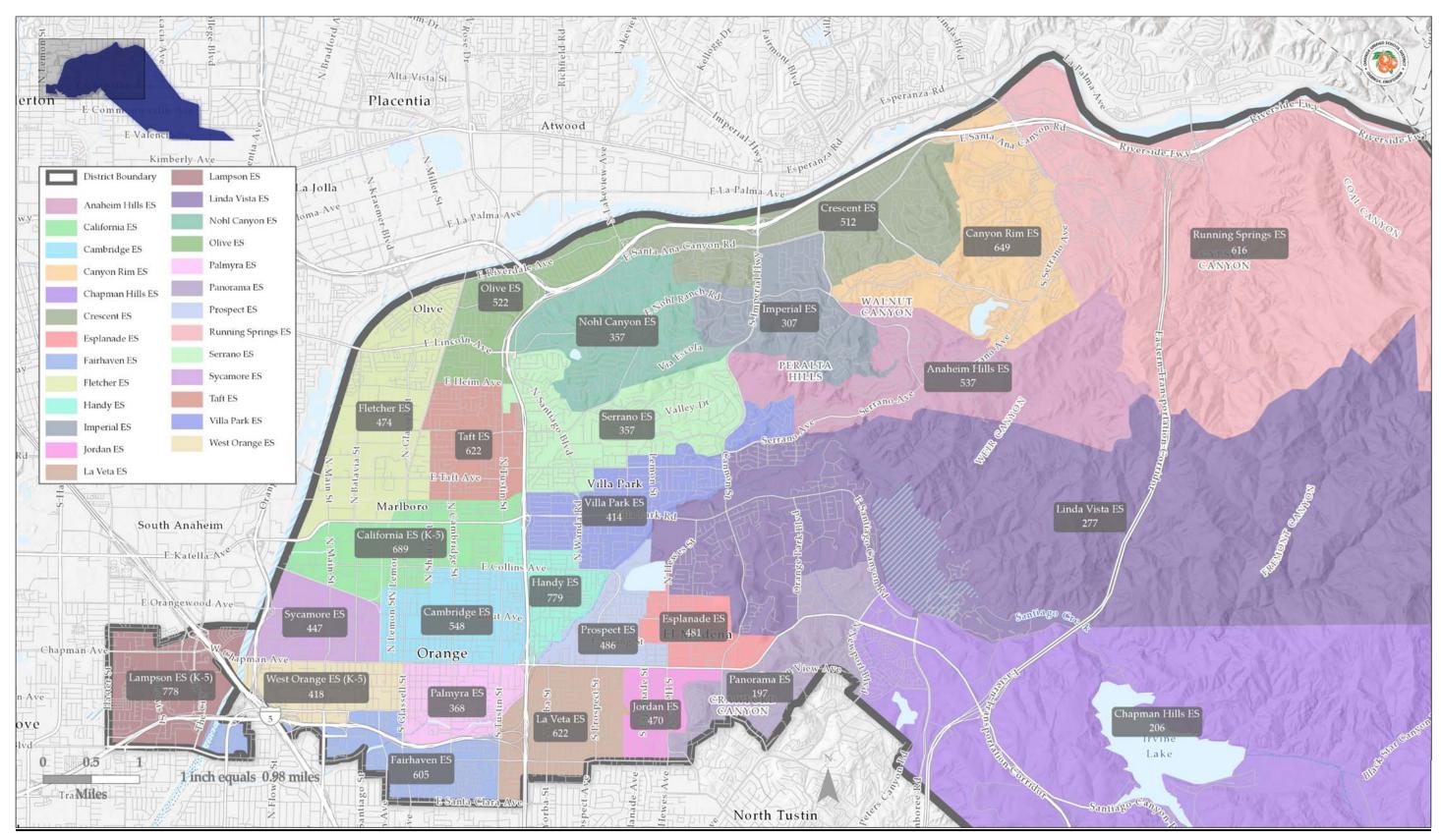
<u>Table 6</u> <u>Projected Net Growth/Decline for</u> <u>Elementary Attendance Area</u>

Attendance Areas with	Net Change
Large Increases (75 students or greater)	(rounded up) Notes on Patterns
Olive ES	79 K-6 Totals Steady growth plus new SFD units
Attendance Areas with	Net Change
Small Increases (between +35 and +74)	(rounded up)
Taft ES	40 K-6 Totals Slight growth and plateau around +/- 660 students
Attendance Areas with	Net Change
<u>Little or No Projected Growth (between +35 and -35)</u>	(rounded up)
Panorama ES	33 K-6 Totals Slow but steady growth
Fairhaven ES	32 K-6 Totals Short term growth (new APT & MFA units) then steady decline
Fletcher ES	20 K-6 Totals Slow growth then plateau around +/- 495 students
Anaheim Hills ES	16 K-5 Totals Steady growth plus new MFA units then steady decline
Lampson ES	1 K-6 Totals Short term decline then growth (new APT units)
Crescent ES	0 K-5 Totals Short term growth then decline due to smaller grade size replacements
Nohl Canyon ES	-3 K-6 Totals Steady growth plus new MFA units then steady decline
Serrano ES	-32 K-6 Totals Steady for a few years (+/- 350) then decline and steady again (+/- 325)
A	N (Cl
Attendance Areas with	Net Change
Small Decreases (between -35 and -74)	(rounded up)
Villa Park ES	-37 K-6 Totals Decline through 2023 then levels off around +/- 375
Canyon Rim ES	-38 K-6 Totals Short term growth then decline due to smaller grade size replacements
Imperial ES	-45 K-6 Totals Slow but steady declines
La Veta ES	-45 K-6 Totals Slow but steady declines
Handy ES	-47 K-6 Totals Slow but steady declines
West Orange ES	-51 K-6 Totals Declines followed by plateaus but overall decline over time
Chapman Hills ES	-56 K-6 Totals Slow but steady declines
Sycamore ES	-63 K-6 Totals Slow but steady declines
Prospect ES	-66 K-6 Totals Slow but steady declines
Attendance Areas with	Net Change
Large Decreases (75 students or greater)	(rounded up)
Linda Vista ES	-84 K-6 Totals Steady declines
Palmyra ES	-96 K-5 Totals Steady declines
Running Springs ES	-102 K-6 Totals Steady declines
Esplanade ES	-124 K-6 Totals Continuous declines
Cambridge ES	-129 K-6 Totals Continuous declines -129 K-6 Totals Continuous declines but plateaus around +/- 420
Jordan ES	-130 K-6 Totals Continuous declines but plateaus around +/- 420
California ES	-173 K-6 Totals Continuous declines but plateaus around +/- 515
CalliOffild E3	-1/3 K-0 Totals Continuous declines but plateaus around #/- 515

The above figures are based upon the largest net effect for each elementary attendance area over a seven-year period, using the projections by "residence" in the SY 2018/19 Report

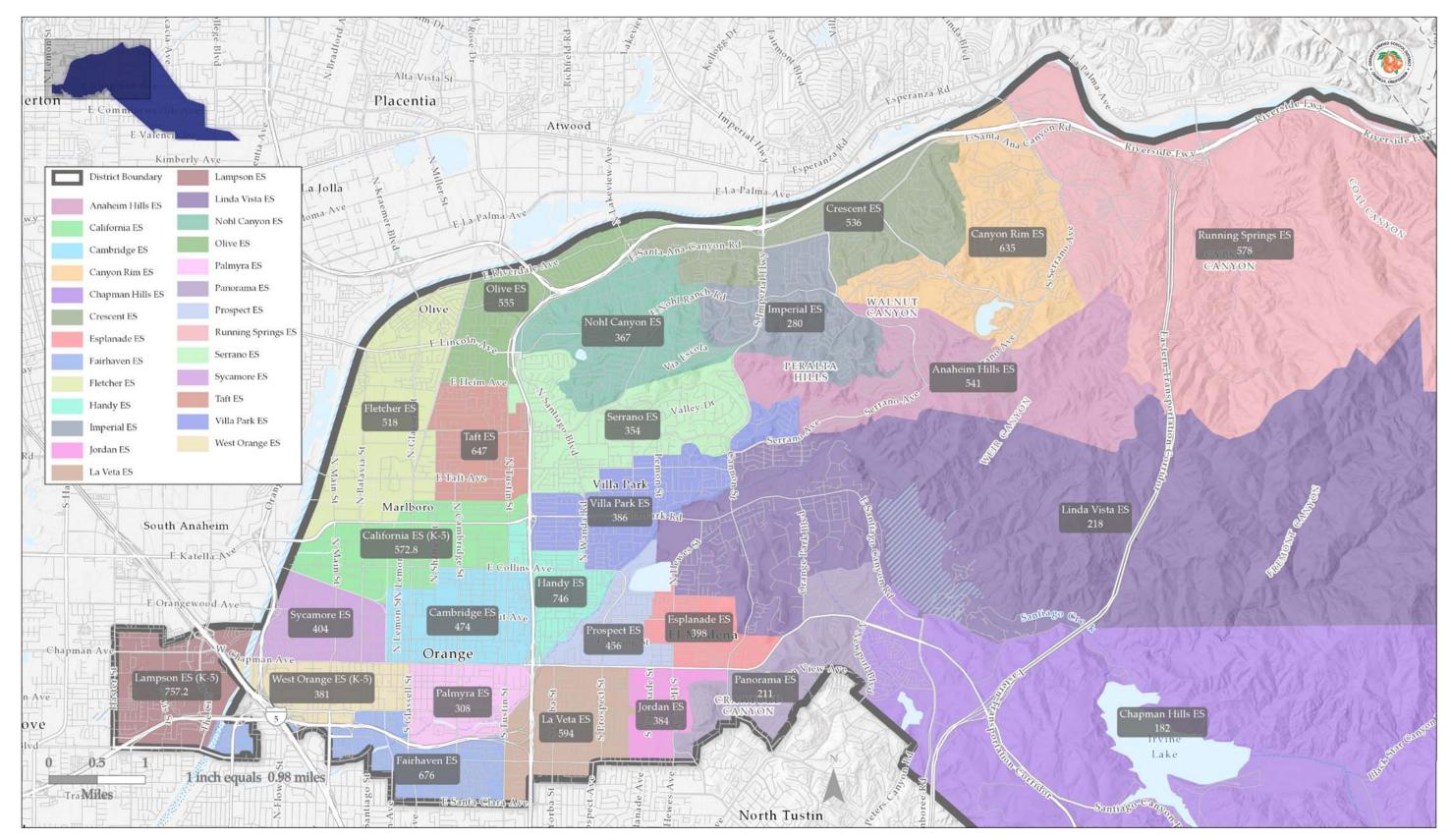
Orange Unified School District

Map 3 - Projected K-6 Student Counts by Elementary Attendance Area - Current Fall 2018/19 Counts



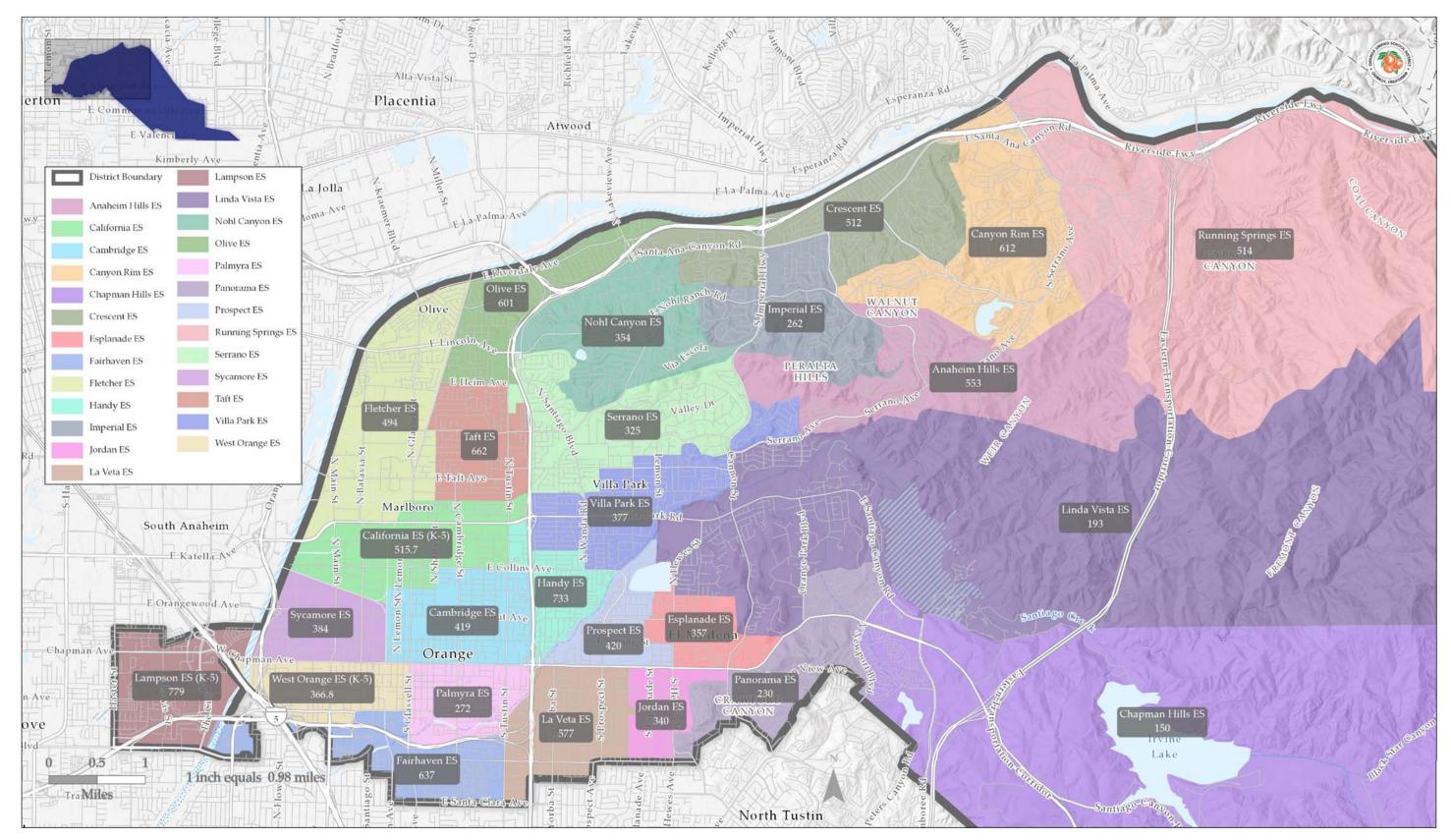
Orange Unified School District

Map 4 - Projected K-6 Student Counts by Elementary Attendance Area - Projected Fall 2021/22 Counts



Orange Unified School District

Map 5 - Projected K-6 Student Counts by Elementary Attendance Area - Projected Fall 2025/26 Counts



Middle School (7-8) Student Projections by "Residence"

As of October 2018, the Orange USD had 4,074 7-8 students living within its boundaries (excluding SDC students), down 40 from the 4,114 it had in 2017. In 2018, Cerro Villa Middle School's attendance area contained 913 7-8 students, 8 less than its 2017 figure (921 in 2017, 904 in 2016). El Rancho MS's area has 1,029 7-8 resident students, which is 28 less than it had in 2017 (1,057 in 2017 and 1,069 in 2016). In 2018, Portola MS (which is actually a 6-8 middle school) has 677 7-8 students in its attendance area, which is 3 less students than it had at the same time in 2017 (674 7-8 in 2017, 700 7-8 residents in 2016). The Santiago MS attendance area contained 823 7-8 students in 2018, which is 12 more than it had in 2017 (811 in 2017, 872 7-8 students in 2016). As of Fall 2018, there were 632 7-8 students living within Yorba Middle School's attendance area (it is actually a 6-8 school), which is 19 students more than its 2017 resident count (651 in 2017 and 645 7-8 students in 2016). Overall you can see that the District's 7-8 student population has declined over the past two years (-116 when comparing 2018 to 2016 resident counts). Please see the Middle School Attendance Matrix, on page 19, for a comparison of how many middle school students live in each of their attendance areas versus how many students actually attend each facility. The K-6 Elementary Matrix also contains Portola and Yorba MS's, but shows exactly which areas of the District their 6th graders are coming from.

According to the projections in this year's report, over the next seven years the 7-8 student population for the Orange USD is expected to decline. Smaller grade classes have been entering the middle schools thus driving smaller middle school resident populations. By Fall 2025 (the last year of the projections), it shows that the resident 7-8 student population may be around 3,534 (excluding SDC), a net decline of 540 7-8 students (or a 13.25% loss). If new development does not occur over the projection timeframe, then the decline at the middle schools could continue. The middle school grades could eventually increase beyond the scope of these projections (sometime after Fall 2025) if The Irvine Company decides to build its preapproved 1,180 mixed units, so the District will need to continue to closely monitor any new housing growth.

In the past, the District's current middle schools housed over 5,000 7-8 students. Since the seven-year projections show the District-wide 7-8 projections to not even exceed the 4,600 level, then these five sites should be able to easily accommodate their enrollment over the next seven years. Please see the map on page 34 of the current and projected middle school students for each District attendance area.

All of the District's current five middle schools are expected to see net decline over the next seven years, with minimal growth in between years. The middle school's attendance areas could show the following net decreases in its resident population over the next seven years: Cerro Villa MS (-69 7-8 students), El Rancho MS (-77 7-8 students), Portola MS (-57 6-8 students), Santiago MS (-219 7-8 students) and Yorba MS (-147 6-8 students). Collectively, these four attendance areas can see a net decline of 569 middle school students. All of the District's five middle schools appear to have more than enough room to accommodate their projected counts: Cerro Villa MS once housed 1,155 7-8 students (2004) and now has 1,001 attending; El Rancho MS had 1,204 4-8 students attending in 2016 and now has 1,196; Portola MS had 958 6-8 students attending in 2002 and now has 518; Santiago MS had 1,164 7-8 students in 2003 and now houses 1,031 and Yorba MS once had 863 6-8 students in 2004 and now has 459. Overall, the District's middle schools should have no problem accommodating its projected student counts over the next seven years.

Please see the "residence" projections for the District's middle schools in Appendix B, pages B-11 to B-12, for specific figures for each of these sites through Fall 2025.

Middle School (7-8) Conclusions

From 2009 through 2013 the Orange USD 7-8 counts remained fairly stable around 4,600 students. In 2014 that figure dropped to 4,439 7-8 students enrolled. In fact, the drop from 2013 to 2014 (170 7-8 students) was the largest 7-8 student decline since 2005. Orange USD 7-8 student population is expected to see an overall decline of 587 7-8 students through 2025. This decline is mostly due to smaller grade classes entering the District's middle schools from the feeder elementary schools. Currently (Fall 2018), the Orange USD middle school (7-8) student population is at 4,428, and can be at 4,249 as of Fall 2020, 4,007 by 2022 and 3,841 7-8 students by Fall 2025. Assuming that the Santiago Hills Phase II units do not start construction before 2025, then the middle school grades could continue to decrease beyond the scope of these projections (past Fall 2025).

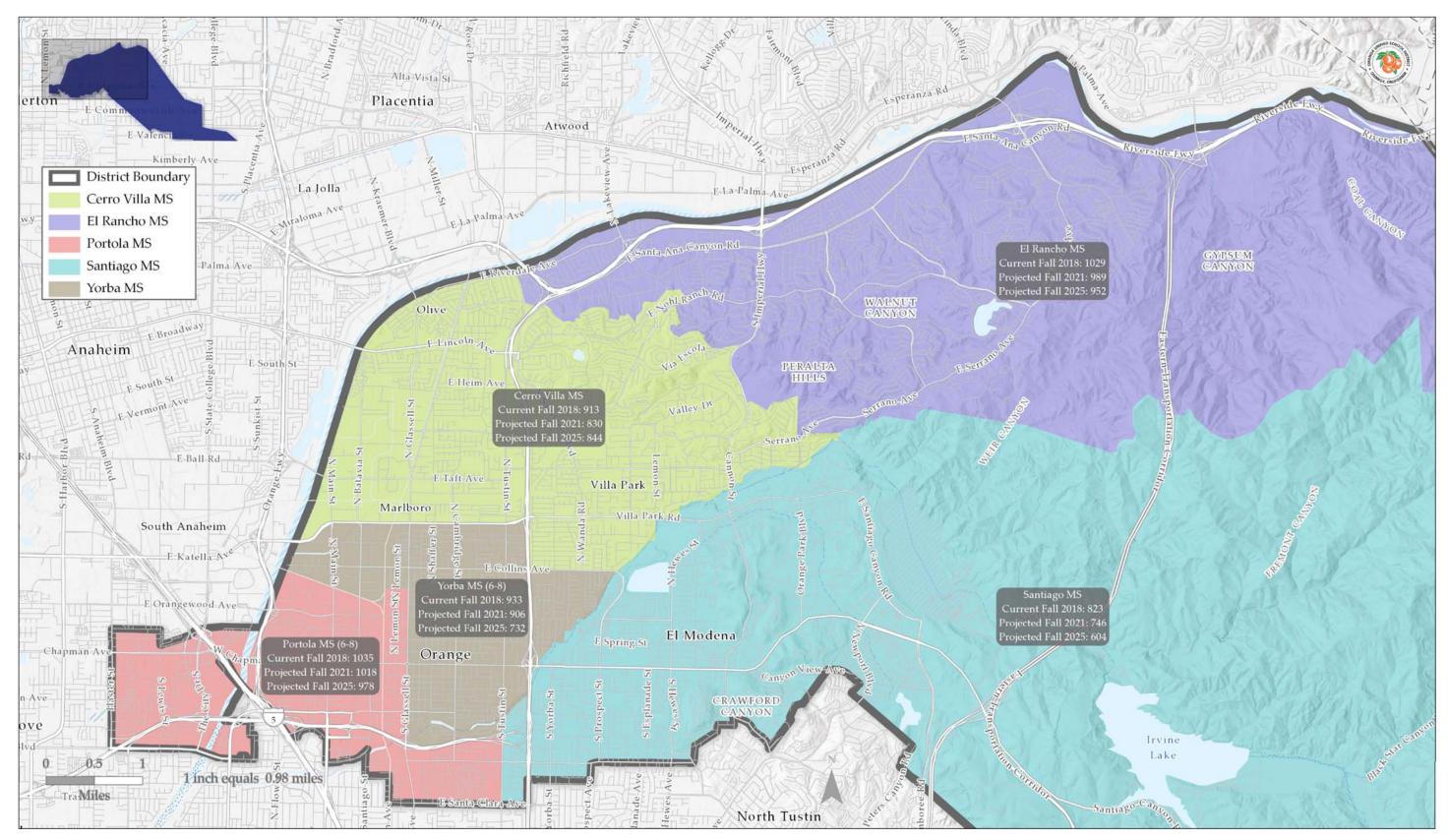
The Irvine Company is no longer planning on building the remainder of the East Orange area that is located east of Santiago Hills Phase II. The East Orange area had included a K-8 school site designed to house up to 900 K-8 students, but since those units are not going to be built, then the new site should not be needed. In addition, The Irvine Company is not going to build any of the 2,500 units in the Mountain Park project. The cancellation of these two large projects definitely diminishes the impact of new students. New school construction and existing site expansion projects that were associated with these two large projects are not needed now.

Overall it does appear that the District's five existing middle school sites should be able to accommodate their projected students over the next seven years. El Rancho Charter MS has seen its enrollment consistently remain around 1,200 students the past eight years, but its attendance area shows a potential decline of 77 7-8 students over the next seven years. The District still needs to closely monitor El Rancho's attendance figures just to make sure its "transfer in" rates do not rise too much. The existing five middle schools should all experience more declines in its enrollment over the next seven years and, therefore, will easily be able to house its projected student population during that time span. Please see the map on page 34 of the current and projected middle school students for each District attendance area.

Please keep in mind the following: the five middle school attendance area projections include all 204 McPherson Magnet School 7-8 students. Therefore, each middle school attendance area projection can have a certain number of students removed due to them choosing to attend McPherson. McPherson does not have a specific attendance boundary and, therefore, pulls students from the entire District. See both the Elementary and Middle School Attendance Matrices (pages 18 and 19) to see from which attendance areas that the McPherson Magnet School pulls its students.

Orange Unified School District

Map 6 - Projected 7-8 Student Counts by Middle Attendance Area



High School (9-12) Student Projections by "Residence"

The Orange USD's 9-12 enrollment figures have dropped since 2014. After hitting a peak of 10,005 9-12 students in Fall 2008, the District saw its high school enrollment drop to 8,686 in 2018 (a net loss of 128 9-12 students from 8,814 from 2017). There was a slight uptick in the 9-12 students in 2014, but it appears that that was a one-time anomaly. According to the projections, it appears the reduction in the number of 9-12 students will continue for the next seven years, except for Fall 2020 where there may be a minimal 10 student increase district wide. After excluding "Out-of-District" and SDC students, Orange USD had 8,046 9th through 12th graders living within its boundaries in 2018 (down from the 8,138 in 2017 and the 8,328 in Fall 2016). By Fall 2019, the projections show that the high school student population count could drop by 140 students living within the current Orange USD boundaries (excluding SDC students), reaching 7,906 9-12 students. In 2020, the high school student population could rise for one year and then see declines start again. This decline in high school students is mainly due to an aging resident population (smaller incoming grade class sizes from its feeder middle schools) and only minimal new single-family housing using planned each year (approximately 30-50 units annually) and lots of high-rise luxury apartments that do not generate many new students. Overall, the new proposed development is not enough to compensate for the entering smaller grade classes.

According to historical data, Canyon High School's enrollment reached its peak in 2011 when the school housed 2,435 students. In 2016 the enrollment for Canyon HS was 2,285 9-12 students, 2,314 students in October 2017 and is now at 2,200 9-12 students (a net loss of 85 students over the past 3 years). The existing Canyon High School Attendance Boundary is expected to see its overall 9-12 student population decline by 153 students through 2025 (a net loss of 7.9%). Currently (excluding SDC), 1,937 9-12 grade students live within Canyon's attendance area (down from the 1,962 in 2017, 1,987 in 2016 and the 2,033 it had in 2015). Recently, entering 9th grade class sizes for the Canyon area have begun to get smaller, while the larger 12th grade classes graduate out. This is a typical trend for older established areas with no recent new housing construction. If the Canyon HS attendance area has truly reached its peak, then the school should have no problems accommodating its resident population over the next seven years.

The existing El Modena High School Attendance Boundary is expected to see a net decline of 295 9-12 students over the next seven years. For Fall 2018, there were 1,684 9-12 students (excluding SDC) living within El Modena's attendance area (down from the 1,697 it had in 2017). By quite a large margin, El Modena's attendance area currently contains the District's smallest resident counts among its four high schools and that figure should continue to decline. To help compensate for these losses, the District has allowed El Modena HS to have one of the District's highest "transfers in" percentages among its four high schools (32.8% of El Modena HS's enrollment comes from outside of its assigned boundary); the District-wide rate is 22.3%. According to current trends, El Modena's existing attendance area could have its 9-12 resident students decline every year down to 1,389 by 2025. Overall, the net decline for the El Modena HS area is 295 9-12 students (-17.5%) through 2025. The main reason for this decline is that there are larger grade classes that will be graduating out and are being replaced by smaller incoming 9th grade class sizes. Another reason why the decline is so drastic, is that there are no new housing units planned during the projection window. At one point there was a large amount of planned new residential development within El Modena's attendance area, but now only the Santiago Hills Phase II project could happen (the remainder of the East Orange project is no longer being planned by The Irvine Company). The new students that could come out of these new units are now not expected show up. Until there are more definitive plans for the Santiago Hills Phase II project, it should be assumed that El Modena's boundary will continue to decline. El Modena HS once housed as many as 2,207 9-12 students as recently as Fall 2011. During the scope of this report (through Fall 2025) it appears that El Modena HS should have no problems housing its resident 9-12 counts and even continue to house the large amounts of incoming students from outside of its boundary.

Orange High School reached its highest enrollment figure for the past 20 years in 2008 when it housed 2,439 9-12 students; its enrollment dropped steadily thereafter. In 2014, the Orange HS enrollment grew slightly to 1,928 (+27) but by 2018 it's down to 1,732 9-12 students (its lowest figure in over 20 years). In 2008 Orange HS had the District's highest enrollment of its four high schools, now in 2018, Orange HS is by far the smallest of the four. As of October 2018, Orange High School had 2,606 9-12 students living within its current boundary (excluding SDC), which is down from 2,662 in 2017. However, this total is by far the largest resident population of the four high schools; Canyon HS is the next closest at 1,937). The projections have the current Orange HS attendance area experiencing an overall decrease over the next seven years, going from 2,606 in 2018 to 2,410 in 2025 (a net loss of 196 9-12 students, or a decrease of 7.5%). For over ten years, the Orange HS area has had the largest resident population among the District's four high schools. However, for the last five years, Orange HS has had the smallest enrollment of the four schools. Orange HS has the District's smallest "transfer in" rate (10.5% versus the District-wide of 22.3%) while having, by far, the District's highest "transfer out" rate. Over 44% of Orange HS's resident students go to another District school; the next closest figure is the 18.1% for Villa Park. A total of 1,148 9-12 students that live in Orange HS's area choose to go to another District school. That includes 539 9-12 students living in the Orange HS area and going to El Modena HS and 433 resident 9-12 students going from Orange HS's area to Villa Park HS. All of these factors point to the fact that either Orange HS has outgrown its attendance area and/or that there are deeper issues for such drastic trends. These "transfers out" rates for Orange HS have been happening for quite some time. Assuming that the current transfer trends continue, the Orange HS should be able to accommodate the projected shortterm growth in its area (between 2021-2022), especially since it has housed up to 2,445 students. However, the District needs to closely monitor this high "transfers out" trend with Orange HS, because if more students in Orange HS's area chose to go to Orange HS, then the District may be facing an extreme situation. The District may want to explore the possibility of making a boundary adjustment with Orange HS and its adjacent attendance areas to better balance the resident 9-12 populations and prevent this issue from becoming more serious or at least try to determine why so many Orange HS residents leave to go to other high schools.

Villa Park High School has been the Orange USD's largest high school in terms of enrollment for the last eight years. For the last eleven years, Villa Park HS's enrollment has lowered just slightly to 2,308 9-12 students in 2018 (losing only 31 students since 2017). It appears that Villa Park HS might have reached its peak in 2010. Like many of the areas within Orange USD, the population in Villa Park's area are aging and the larger grades are graduating out and being replaced by smaller 9th grade classes. This trend has been occurring for the past seven years and should continue for maybe one more year. Currently 1,819 9-12 graders (excluding SDC) live within Villa Park's attendance area (down from the 1,817 in 2017, 1,900 in 2016, and 1,932 in 2015). The projections show that the Villa Park HS attendance area is expected to see its 9-12 student population decline by 4 more students for one year (2019) then gain 20 students in 2020, and then start a declining trend from 1,834 students to 1,639 by 2025. The two main reasons for this decline is due to no new significant housing projects in its area (the region is essentially built-out) and smaller middle school classes moving through its area for the foreseeable future. The number of "transfers in" to Villa Park HS has increased in each of the last seven years and it now makes up just under 32.4% of its enrollment. Most of these transfers are coming from the Orange HS area (433 of the 818 "transfers in" to be exact). The District needs to monitor the transfer trends very closely. If this trend reverses itself, then Villa Park HS could be in store for some dramatic decreases in its enrollment. Since Villa Park HS has had as many as 2,500 students enrolled (in the 2010/2011 SY) then it should have no problems housing the projected student counts for the next seven years as well as the large number of "transfers in".

High School (9-12) Conclusions

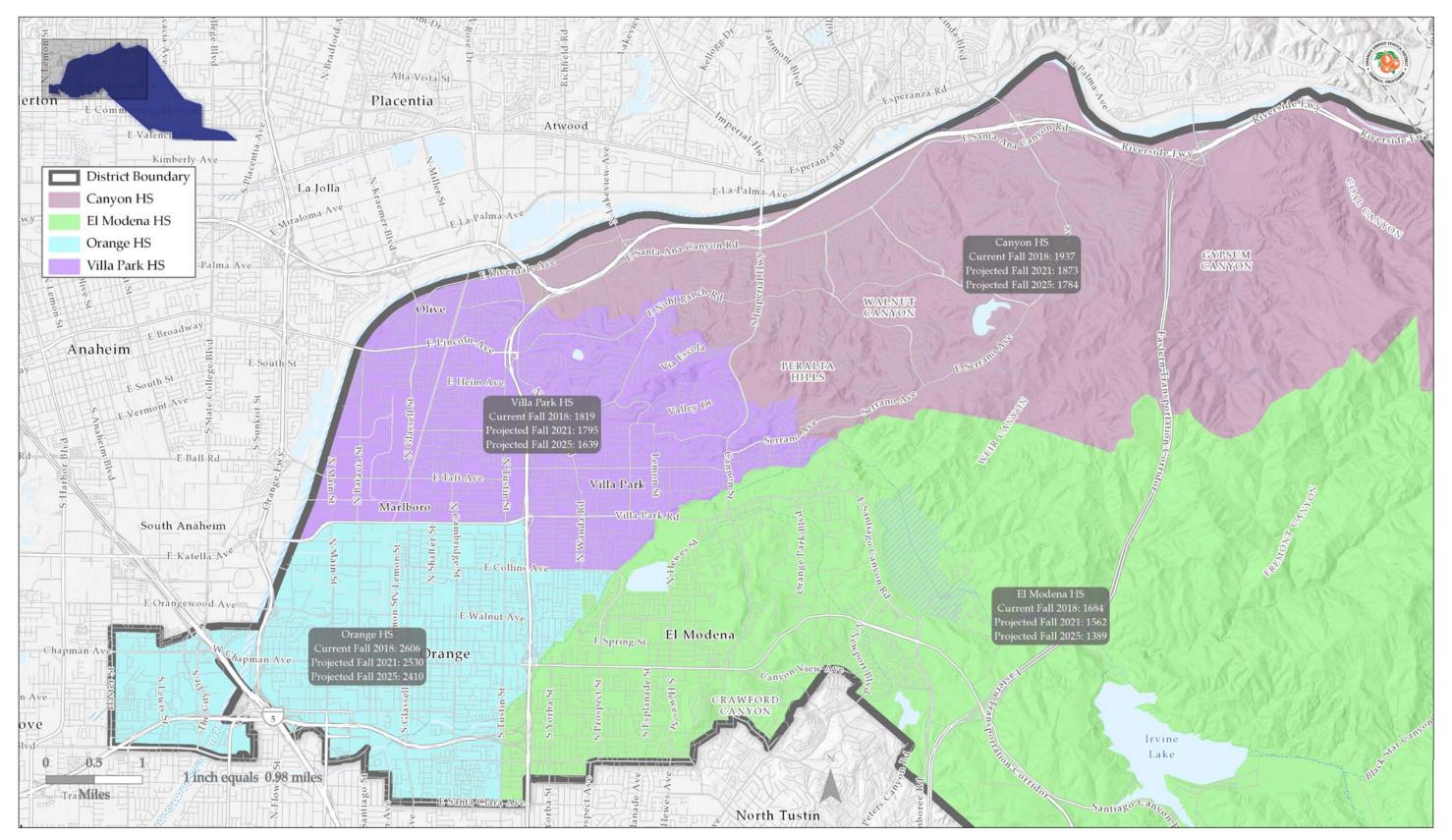
Based upon October 2018 enrollment figures, three of the District's four high schools (Canyon, El Modena, and Villa Park) all are near or exceed 2,100 9th-12th grade students. Orange HS has been dramatically dropping its enrollment since 2010 and has reached a level it hasn't seen in over 20 years (1,732 students enrolled), despite the population in its attendance area remaining high (the highest in the District). According to the historical data, it appears that the District reached its peak enrollment for its high schools around the Fall 2008 school year (10,005 9-12 students) and has lost about 1,301 9-12 students over the past ten years (8,704 in 2018). The projections show that the District should continue to see an overall decline in their 9-12 enrollment for the next seven years (losing another 891 9-12 students). The degree of loss in the 9-12 student population over the next seven years could be lessened by any new housing construction activity and if birth rates continue to rise. If any of the new developments, including the start-up of the Santiago Hills Phase II units as well as the many new apartment complexes in the south of the District are delayed, then decreases in the 9-12 student population may worsen.

Over the past five years, The Irvine Company has decided to not proceed with building the Mountain Park or the remainder of the East Orange project; only the Santiago Hills Phase II units may have a chance to start. Orange USD has no plans to build a new high school facility. However, the District was planning on eventually expanding Canyon and El Modena High Schools to accommodate the new growth, which was mainly due to the large planned residential development by The Irvine Company (Mountain Park in Canyon's area and Santiago Hills Phase II and the remainder of the East Orange projects located within El Modena's area). Now that the Santiago Hills Phase II (accounting for 1,180 mixed units) is the only planned Irvine Company project, then District will need to determine once it gets started if it will need any expansions to El Modena HS. No expansion is necessary before 2025. The Orange USD should have more than enough room at their existing high schools to house the anticipated 9-12 students during the span of this report (through Fall 2025). However, boundary adjustments may be necessary between the District's four high schools to more evenly distribute the 9-12 student population due to demographic shifts.

Please keep in mind the following: the projections by "residence" include the 208 resident students attending Richland Continuation High School. This school does not have a specific attendance boundary and, therefore, pulls students from the entire District. Most of Richland's students come from the Orange HS area (106 of 208 resident students, or 51% of Richland's enrollment). Since Richland is expected to continue operating throughout the next seven years, then it is safe to assume that it would absorb about the same number of students. See the High School (9-12) Attendance Matrix on page 20 to find the breakdown of which attendance areas the Richland Cont. HS students live within.

Orange Unified School District

Map 7 - Projected 9-12 Student Counts by High Attendance Area



Appendix A

Listing of Each Attendance Area by Study Area for Each School

Elementary Schools Middle Schools High Schools

Breakdown of Each Elementary School and the Study Areas that Comprise Each Attendance Area for the Orange USD

SCHOOL #	SCHOOL NAME	STUDY AREAS FOR EACH ATTENDANCE AREA				
268	Anaheim Hills Elementary School	107A, 107C, 111A, 111B,112,120				
		6 Study Areas				
		126,127,128,129,130,131,132,133,				
240	California Elementary School (K-5)	134,135,160,165,166,173,174,180,181				
		17 Study Areas				
		175,176,177,178,179,182,183,184,185,186,187,				
241	Cambridge Elementary School	188,189,190,191,192,193,194,195,196,197,200				
		22 Study Areas				
		30,31,35,37,38,39,109,110A,110B,				
269	Canyon Rim Elementary School	113,114,115,116,117,118,119				
		16 Study Areas				
250	Chamana Lilla Flancantama Caba al	1574 224 225 226 227 200 2014 2018 2016 2018				
250	Chapman Hills Elementary School	157A,224,225,226,227,289,291A,291B,291C,291D 10 Study Areas				
		To Study Areas				
242	Crescent Elementary School	21,22,23,25,26,27,28,29				
	·	8 Study Areas				
		210,212,213,214,215,				
243	Esplanade Elementary School	217,219,220,221,222				
		10 Study Areas				
		9,10,230,237,238,239,240,				
244	Fairhaven Elementary School	241,251,252,253,254,255,256				
		14 Study Areas				
		11,12,43,44,45,46,47,48,				
245	Fletcher Elementary School	49,61A,61B,124A,124B,125				
		14 Study Areas				
		136,137,141,142,				
246	Handy Elementary School	198,199,201,202A,202B				
		9 Study Areas				
267	Imperial Elementary School	24,103,104,105,106				
207	impenai Liementary School	5 Study Areas				
		271,273,276,277,278,				
248	Jordan Elementary School	279,280,281,282,283,285				
	, , , , , , ,	11 Study Areas				
		259A,259B,260,261,262,263,264,265,				
252	La Veta Elementary School	266,267,268,269,270,272,274,275				
		16 Study Areas				

Breakdown of Each Elementary School and the Study Areas that Comprise <u>Each Attendance Area for the Orange USD (continued)</u>

SCHOOL #	SCHOOL NAME	STUDY AREAS FOR EACH ATTENDANCE AREA
251	Lampson Elementary School (K-5)	1,2,3,4,5,6,7,8
		8 Study Areas
		108A,108B,150,151,152,153,154A,
253	Linda Vista Elementary School	154B,155,157,158,211,218
		13 Study Areas
	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	18A,18B,18C,77A,77B,
254	Nohl Canyon Elementary School	77C,87A,87B,88,89,90
		11 Study Areas
255	Olive Elementary School	13A,13B,14,15,16,17,
233	Sirve Elementary Sensor	19,20,50,51,52,53
		12 Study Areas
		242,243,244,245,246,
256	Palmyra Elementary School	247,248,249,250,257,258A,258B
		12 Study Areas
257	Panorama Elementary School	156,223A,223B,284,
		286,287A,287C,288
		8 Study Areas
		149,203,204,205,
259	Prospect Elementary School	206,207,208,209,216
		9 Study Areas
		32,33,34,36,40,41,42A,42B,121,122,123
270	Running Springs Elementary School	11Study Areas
		69B,73,74,75,76A,76B,78,79,80,81,82,
261	Serrano Elementary School	83,84,85,91,92,93,94.95,102C
		20 Study Areas
		159A,159B,161,162,163,164,
263	Sycamore Elementary School	167,168,169,170,171,172
		12 Study Areas
		54,55,56,57,58,59,
264	Taft Elementary School	60,62A,62B,63,64,65,
		66,67,68,69A,70,71,72
		19 Study Areas
		86,96,97,98,99,100,101,
265	Villa Park Elementary School	102A,102B,107B,138,139,
	2	140,143,144,145,146,147,148
		19 Study Areas
		228,229,231,232,
266	West Orange	233,234,235,236
	Elementary School (K-5)	8 Study Areas
	All elementary schools	,
	are K-6, unless noted.	There is a Grand Total of 320 Study Areas

Breakdown of Each Middle School and the Study Areas that Comprise Each Attendance Area for the Orange USD

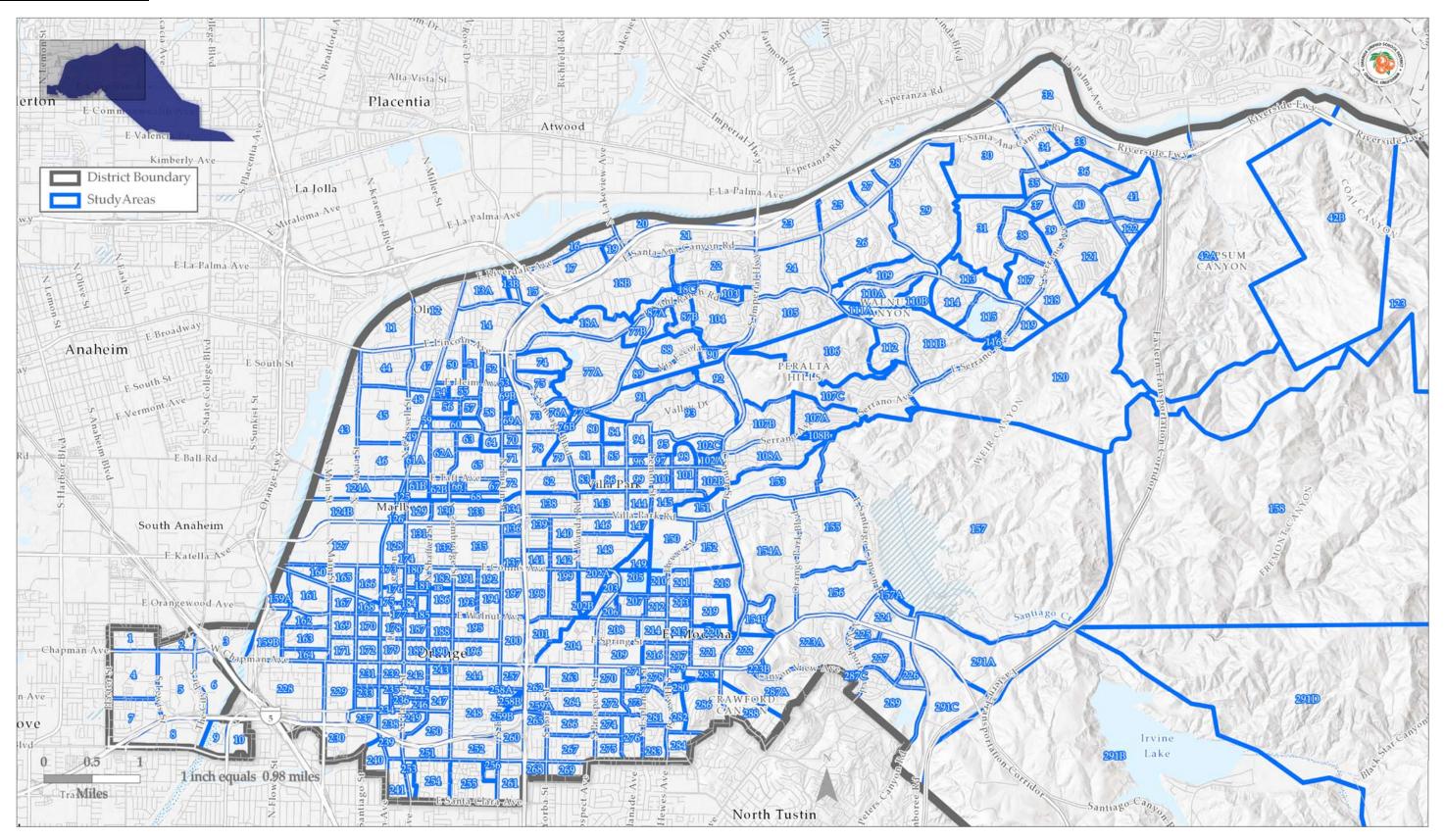
SCHOOL#	SCHOOL NAME	STUDY AREAS FOR EACH
		ATTENDANCE AREA
		11,12,13A,13B,14,18A,43,44,45,46,47,48,
		49,50,51,52,53,54,55,56,57,58,59,60,61A,
		61B,62A,62B,63,64,65,66,67,68,69A,69B,
		70,71,72,73,74,75,76A,76B,77A,77B,
380	Cerro Villa Middle School	77C,78,79,80,81,82,83,84,85,86,87A,88,
		89,90,91,92,93,94,95,96,97,98,99,
		100,101,102A,102B,102C,107B,108A,108B,
		124A,124B,125,126,129,130,133,134,138,
		139,140,141,142,143,144,145,146,147,148
		96 Study Areas
		15,16,17,18B,18C,19,20,21,22,23,24,25,26,
		27,28,29,30,31,32,33,34,35,36,37,38,39,
387	El Rancho Middle School	40,41,42A,42B,87B,103,104,105,106,107A,
		107C,109,110A,110B,111A,111B,112,113,
		114,115,116,117,118,119,120,121,122,123
		54 Study Areas
		1,2,3,4,5,6,7,8,9,10,159A,159B,161,162,
	Portola Middle School (6-8)	163,164,167,168,169,170,171,172,
383	(contains 6th graders from	175,176,177,178,179,228,229,230,
	Lampson & West Orange Elementary	221 222 222 224 225 226 227 220
	School's	231,232,233,234,235,236,237,238,
	Attendance Areas)	239,240,241,251,252,253,254,255,256
		47 Study Areas
		149,150,151,152,153,154A,154B,155,156,157,
		157A,158,203,204,205,206,207,208,209,210,
201		211,212,213,214,215,216,217,218,219,220,
384	Santiago Middle School	221,222,223A,224B,224,225,226,227,259A,259B,
		260,261,262,263,264,265,266,267,268,269,270,
		271,272,273,274,275,276,277,278,279,280,281 282,283,284,285,286,287A,287C,288,289,291A,
		291B,291C,291D
		75 Study Areas
		127,128,131,132,135,136,137,160,165,
		166,173,174,180,181,182,183,184,185,
386	Yorba Middle School	186,187,188,189,190,191,192,193,194,
	(contains 6th graders from	195,196,197,198,199,200,201,202A,202B,242,
	California Elementary School's	243,244,245,246,247,248,249,250,257,258A,258B
	Attendance Area)	48 Study Areas
	All middle schools are 7-8, unless noted.	There is a Grand Total of 320 Study Areas

Breakdown of Each High School and the Study Areas that Comprise Each Attendance Area for the Orange USD

SCHOOL #	SCHOOL NAME	STUDY AREAS FOR EACH ATTENDANCE AREA
		15,16,17,18B,18C,19,20,21,22,23,24, 25,26,27,28,29,30,31,32,33,34,35,36,
		37,38,39,40,41,42A,42B,87B,103,104,105,106,
390	Canyon High School	107A,107C,108B,109,110A,110B,111A,111B,112,
390	Canyon riigh School	113,114,115,116,117,118,119,120,121,122,123
		55 Study Areas
		149,150,151,152,153,154A,154B,155,156,157,157A,
		158,202B,203,204,205,206,207,208,209,210,211,21,
		213,214,215,216,217,218,219,220,221,222,223A,
391	El Modena High School	223B,224,225,226,227,258B,259A,259B,260,261,
391	Li Modella i ligii School	262,263,264,265,266,267,268,269,270,271,272,273,
		274,275,276,277,278,279,280,281,282,283,284,
		285,286,287A,287C,288,289,291A,291B,291C,291D
		77 Study Areas
		1,2,3,4,5,6,7,8,9,10,127,128,131,
		132,135,136,137,159A,159B,160,161,162,
		163,164,165,166,167,168,169,170,
		171,172,173,174,175.176,177,178,
		179,180,181,182,183,184,185,186,
392	Orange High School	187,188,189,190,191,192,193,194,
332	Grange i ngh benbol	195,196,197,198,199,200,201,202,228,
		229,230,231,232,233,234,235,236,237,
		238,239,240,241,242,243,244,245,246,247,248,
		249,250,251,252,253,254,255,256,257,258
		93 Study Areas
		11,12,13A,13B,14,18A,43,44,45,46,47,48,49,
		50,51,52,53,54,55,56,57,58,59,60,61A,61B,
		62A,62B,63,64,65,66,67,68,69A,69B,70,
		71,72,73,74,75,76A,76B,77A,77B,77C,78,79,80,
		81,82,83,84,85,86,87A,88,89,90,91,92
394	Villa Park High School	93,94,95,96,97,98,99,100,101,102A,
	-	102B,102C,107B,108,124A,124B,
		125,126,129,130,133,134,138,139,
		140,141,142,143,144,145,146,147,148
		95 Study Areas
	All high schools are grades 9-12.	There is a Grand Total of 320 Study Areas

Orange Unified School District

Map 8 – Study Area Map



Appendix B

Attendance Area Projections Using The "Residence" Method

[&]quot;Residence" Projections for the Elementary School Attendance Areas

[&]quot;Residence" Projections for the Middle School Attendance Areas

[&]quot;Residence" Projections for the High School Attendance Areas

Elementary School Attendance Area Projections

Attendance Area Anaheim Hills ES Projection Date 10/3/2018

	Actual		ļ	Projected I	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	69	72	72	64	66	69	68	67
1	83	79	82	83	73	<i>7</i> 5	78	77
2	74	81	77	80	81	<i>7</i> 1	73	76
3	59	78	85	81	85	85	74	77
4	81	60	79	86	82	86	86	75
5	94	86	63	84	92	87	91	91
6	77	93	85	63	84	91	86	90
K-6	537	548	543	541	563	564	55 <i>7</i>	553
TK	31	Attending	(24 Residing	g TK)				
SpEd	11	Attending						
OD	3	Attending						
PK	0	Attending						

Attendance Area California ES Projection Date 10/3/2018

	Actual	Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025
K	94	97	96	92	88	93	92	92
1	104	90	93	92	89	84	89	89
2	125	104	90	93	92	89	84	89
3	114	118	98	85	87	87	83	79
4	122	112	115	96	83	85	85	82
5	130	122	112	115	96	83	85	85
K-5	689	642	604	573	534	521	519	516
TK	30 A	ttending	(20 Residing	TK)				
SpEd	0 A	ttending						
OD	5 A	ttending						
PK	0 A	ttending						

Attendance Area Cambridge ES Projection Date 10/3/2018

Actual		F	Projected F	Resident St	udents		
2018	2019	2020	2021	2022	2023	2024	2025
67	69	68	66	62	66	65	65
70	64	65	64	63	59	63	62
94	71	65	66	66	64	60	64
76	87	66	60	62	61	60	56
<i>7</i> 5	73	84	64	58	59	59	5 <i>7</i>
89	73	<i>7</i> 1	81	62	56	58	5 <i>7</i>
77	90	74	72	82	63	5 <i>7</i>	58
19 / 16 /	Attending Attending	492 (21 Residing	474 ; TK)	454	428	421	419
	2018 67 70 94 76 75 89 77 548 30 7 19 7	2018 2019 67 69 70 64 94 71 76 87 75 73 89 73 77 90 548 527	2018 2019 2020 67 69 68 70 64 65 94 71 65 76 87 66 75 73 84 89 73 71 77 90 74 548 527 492 30 Attending (21 Residing 19 Attending 16 Attending	2018 2019 2020 2021 67 69 68 66 70 64 65 64 94 71 65 66 76 87 66 60 75 73 84 64 89 73 71 81 77 90 74 72 548 527 492 474 30 Attending (21 Residing TK) 19 Attending 16 Attending	2018 2019 2020 2021 2022 67 69 68 66 62 70 64 65 64 63 94 71 65 66 66 76 87 66 60 62 75 73 84 64 58 89 73 71 81 62 77 90 74 72 82 548 527 492 474 454 30 Attending (21 Residing TK) 19 Attending 16 Attending	2018 2019 2020 2021 2022 2023 67 69 68 66 62 66 70 64 65 64 63 59 94 71 65 66 66 64 76 87 66 60 62 61 75 73 84 64 58 59 89 73 71 81 62 56 77 90 74 72 82 63 548 527 492 474 454 428 30 Attending (21 Residing TK) 19 Attending 16 Attending 420<	2018 2019 2020 2021 2022 2023 2024 67 69 68 66 62 66 65 70 64 65 64 63 59 63 94 71 65 66 66 64 60 76 87 66 60 62 61 60 75 73 84 64 58 59 59 89 73 71 81 62 56 58 77 90 74 72 82 63 57 548 527 492 474 454 428 421 30 Attending (21 Residing TK) 19 Attending 16 Attending

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Canyon Rim ES Projection Date 10/3/2018

	Actual	•	P	Projected F	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	81	85	85	74	77	80	79	77
1	89	84	88	88	77	80	83	82
2	93	93	88	91	92	80	83	86
3	90	95	94	89	93	93	82	84
4	106	89	94	94	89	92	92	81
5	101	111	94	99	98	93	97	97
6	89	108	119	100	106	105	99	104
K-6	649	665	661	635	630	623	615	612
TK	30 A	ttending	(35 Residing	TK)				
SpEd	10 A	ttending						
OD	5 A	ttending						
PK	0 A	ttending						

Attendance Area Chapman Hills ES Projection Date 10/3/2018

	Actual		I	Projected I	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	22	23	23	22	22	23	22	22
1	32	22	23	22	22	21	22	22
2	32	34	23	24	24	23	23	23
3	37	29	31	21	22	22	21	21
4	30	37	30	32	21	23	22	21
5	27	29	36	29	30	20	22	21
6	26	24	26	32	25	27	18	19
K-6	206	198	191	182	166	158	150	150
TK	30 A	Attending	(11 Residing	g TK)				
SpEd	0 /	Attending						
OD	17 A	Attending						
PK	0 /	Attending						

Attendance Area Crescent ES Projection Date 10/3/2018

, tttciiida	100 / 1100	e ereseemen		,	,			
	Actual			Projected I	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	68	71	71	62	64	67	66	65
1	66	70	73	73	64	66	69	68
2	80	67	71	<i>7</i> 5	<i>7</i> 5	65	68	70
3	82	83	70	74	78	78	68	70
4	75	88	89	75	80	83	83	73
5	67	74	87	88	74	<i>7</i> 9	82	82
6	74	68	76	89	90	76	80	84
K-6	512	522	537	536	524	513	516	512
TK	31	Attending	(16 Residin	g TK)				
SpEd	0	Attending						
OD	6	Attending						
PK	0	Attending						

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Esplanade ES Projection Date 10/3/2018

	Actual		Projected Resident Students					
	2018	2019	2020	2021	2022	2023	2024	2025
K	60	64	62	60	60	61	61	61
1	63	54	5 <i>7</i>	56	54	54	55	55
2	68	59	51	54	52	51	50	52
3	66	63	55	47	50	49	47	47
4	70	65	63	55	47	50	48	47
5	74	69	64	61	53	46	49	47
6	80	75	69	65	62	54	46	49
K-6	481	449	421	398	378	364	357	357
TK	1	Attending	(23 Residing	g TK)				
SpEd	31	Attending						
OD	4	Attending						
PK	0	Attending						

Attendance Area Fairhaven ES Projection Date 10/3/2018

	Actual			Projected	Resident S	Projected Resident Students					
	2018	2019	2020	2021	2022	2023	2024	2025			
K	95	97	104	105	97	103	102	102			
1	90	89	99	105	100	92	97	96			
2	85	86	92	101	100	95	87	92			
3	83	83	90	97	99	98	93	84			
4	69	77	84	91	91	92	91	86			
5	89	68	83	90	90	90	91	89			
6	94	86	73	88	88	88	87	88			
K-6	605	586	625	676	664	658	647	637			
TK	37	Attending	(26 Residing	g TK)							
SpEd	21	Attending									
OD	32	Attending									
PK	0	Attending									

Attendance Area Fletcher ES Projection Date 10/3/2018

	Actual	Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025
K	69	72	74	68	69	71	71	70
1	88	68	72	<i>7</i> 5	68	69	71	70
2	65	90	<i>7</i> 1	75	77	69	70	72
3	69	62	86	69	71	73	66	67
4	59	74	67	94	73	76	78	70
5	67	56	70	65	88	69	72	73
6	5 <i>7</i>	68	57	73	65	89	70	72
K-6	474	489	498	518	511	516	496	494
TK	30	Attending	(16 Residing	g TK)				
SpEd	15	Attending						
OD	78	Attending						
PK	0	Attending						

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Handy ES Projection Date 10/3/2018

	Actual	Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025
K	108	111	110	106	100	107	106	106
1	104	111	114	113	109	103	110	109
2	115	103	110	113	112	108	102	109
3	107	110	99	106	108	107	104	98
4	108	105	108	97	104	106	105	102
5	122	108	105	108	97	104	106	105
6	115	120	106	103	106	95	102	104
K-6	779	768	752	746	736	730	735	733
TK	0 A	ttending	(23 Residing	TK)				
SpEd	15 A	ttending						
OD	2 A	ttending						
PK	0 A	ttending						

Attendance Area Imperial ES Projection Date 10/3/2018

	Actual			Projected	Resident S	tudents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	37	39	39	34	35	37	36	35
1	37	34	35	35	31	32	33	33
2	37	40	36	38	38	33	34	36
3	45	39	42	38	40	40	35	36
4	39	45	39	42	38	40	40	35
5	64	40	47	40	43	39	41	41
6	48	73	46	53	46	49	45	47
K-6	307	309	283	280	270	269	264	262
TK	33	Attending	(16 Residing	g TK)				
SpEd	28	Attending						
OD	16	Attending						
PK	0	Attending						

Attendance Area Jordan ES Projection Date 10/3/2018

	_	,	- / /				
Actual		P	Projected F	Resident St	udents		
2018	2019	2020	2021	2022	2023	2024	2025
52	55	54	52	52	53	53	52
58	53	56	55	53	53	54	54
76	54	49	52	51	50	49	50
65	72	51	47	50	48	47	47
73	62	69	49	45	48	47	45
67	70	60	67	47	43	46	45
79	70	73	62	69	49	45	48
470	436	413	384	367	344	340	340
34 A	ttending	(11 Residing	TK)				
43 A	ttending						
0 A	ttending						
0 A	ttending						
	2018 52 58 76 65 73 67 79 470 34 A 43 A 0 A	2018 2019 52 55 58 53 76 54 65 72 73 62 67 70 79 70 470 436	2018 2019 2020 52 55 54 58 53 56 76 54 49 65 72 51 73 62 69 67 70 60 79 70 73 470 436 413 34 Attending (11 Residing 43 Attending 0 Attending	2018 2019 2020 2021 52 55 54 52 58 53 56 55 76 54 49 52 65 72 51 47 73 62 69 49 67 70 60 67 79 70 73 62 470 436 413 384 34 Attending (11 Residing TK) 43 Attending 0 Attending	2018 2019 2020 2021 2022 52 55 54 52 52 58 53 56 55 53 76 54 49 52 51 65 72 51 47 50 73 62 69 49 45 67 70 60 67 47 79 70 73 62 69 470 436 413 384 367 34 Attending (11 Residing TK) 43 Attending 0 Attending	2018 2019 2020 2021 2022 2023 52 55 54 52 52 53 58 53 56 55 53 53 76 54 49 52 51 50 65 72 51 47 50 48 73 62 69 49 45 48 67 70 60 67 47 43 79 70 73 62 69 49 470 436 413 384 367 344 34 Attending (11 Residing TK) 43 Attending 0 Attending	2018 2019 2020 2021 2022 2023 2024 52 55 54 52 52 53 53 58 53 56 55 53 53 54 76 54 49 52 51 50 49 65 72 51 47 50 48 47 73 62 69 49 45 48 47 67 70 60 67 47 43 46 79 70 73 62 69 49 45 470 436 413 384 367 344 340 34 Attending (11 Residing TK) 43 Attending 0 Attending

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area La Veta ES Projection Date 10/3/2018

	Actual	Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025
K	83	88	86	83	82	85	84	84
1	74	83	88	86	83	82	85	84
2	98	72	81	85	83	81	80	82
3	90	96	70	79	84	82	79	78
4	93	93	99	73	81	86	84	82
5	88	92	92	98	72	81	85	83
6	96	86	90	90	96	70	79	84
K-6	622	610	605	594	582	567	576	577
TK	0 A	ttending (17 Residing	TK)				
SpEd	16 A	ttending						
OD	19 A	ttending						
PK	0 A	ttending						

Attendance Area Lampson ES Projection Date 10/3/2018

	Actual		Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	126	129	129	130	125	135	135	134		
1	137	125	129	132	134	128	137	134		
2	117	129	118	126	129	130	124	129		
3	126	117	130	123	131	134	134	124		
4	139	121	113	129	123	130	132	128		
5	133	138	121	117	133	127	132	131		
K-5	778	759	740	757	<i>77</i> 5	782	794	779		
TK	33 At	ttending (3	32 Residing	TK)						
SpEd	29 At	ttending								
OD	39 At	ttending								
PK	0 At	tending								

Attendance Area Linda Vista ES Projection Date 10/3/2018

	Actual_	Actual Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025
K	27	29	28	27	27	28	27	27
1	41	26	28	27	26	26	27	27
2	28	39	25	27	26	25	25	26
3	32	29	41	26	27	27	26	26
4	33	34	31	43	28	29	29	28
5	53	34	35	32	44	28	30	29
6	63	55	35	36	33	46	29	31
K-6	277	246	222	218	211	209	193	193
TK		_	(6 Residing TK	.)				
SpEd	26 /	Attending						
OD	5 /	Attending						
PK	0 /	Attending						

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Nohl Canyon ES Projection Date 10/3/2018

	Actual		Pr	ojected I	Resident St	tudents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	45	47	49	44	45	46	46	46
1	52	46	48	50	45	46	47	47
2	47	56	50	52	53	48	49	50
3	59	51	61	54	56	5 <i>7</i>	51	52
4	54	5 <i>7</i>	49	58	51	53	54	49
5	49	56	58	50	60	52	54	55
6	51	51	57	60	52	61	53	55
K-6	35 <i>7</i>	363	371	367	362	364	355	354
TK	0	Attending	(9 Residing Th	<)				
SpEd	0	Attending						
OD	13	Attending						
PK	0	Attending						

Attendance Area Olive ES Projection Date 10/3/2018

	Actual	Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025	
K	78	83	83	74	77	79	78	77	
1	69	86	90	90	80	83	85	85	
2	62	74	90	93	94	84	86	89	
3	71	61	71	86	90	90	80	83	
4	65	74	62	71	87	90	91	81	
5	96	68	<i>7</i> 5	63	73	89	92	93	
6	81	100	70	77	64	74	90	94	
K-6	522	546	540	555	564	589	603	601	
TK	0 A	ttending	(19 Residing	TK)					
SpEd	0 A	ttending							
OD	9 A	ttending							
PK	0 A	ttending							

Attendance Area Palmyra ES Projection Date 10/3/2018

	Actual	,	, P	rojected F	ojected Resident Students				
	2018	2019	2020	2021	2022	2023	2024	2025	
K	46	47	47	45	42	45	45	45	
1	52	43	44	43	42	39	42	42	
2	47	47	39	40	39	38	36	38	
3	56	48	48	40	41	40	39	37	
4	62	55	47	47	39	40	39	38	
5	5 <i>7</i>	58	51	44	44	36	37	37	
6	48	55	55	49	42	42	35	36	
K-6 TK	368 0 A	352 attending	331 (14 Residing	308 TK)	289	281	273	272	
SpEd OD PK	34 A 29 A	attending attending attending		,					

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Panorama ES Projection Date 10/3/2018

	Actual		Pro	jected	Resident S	Students		
	2018	2019	2020	2021	2022	2023	2024	2025
K	31	33	32	31	31	32	31	31
1	29	34	36	35	34	34	35	34
2	25	30	35	37	36	35	35	36
3	29	25	30	35	37	36	35	35
4	24	25	22	26	30	32	31	30
5	28	25	26	23	27	32	34	33
6	31	26	23	24	21	25	29	31
K-6	197	197	204	211	216	225	230	230
TK	0	Attending	(6 Residing TK)				
SpEd	0	Attending						
OD	13	Attending						
PK	0	Attending						

Attendance Area Prospect ES Projection Date 10/3/2018

	Actual	-	Projected Resident Students						
	2018	2019	2020	2021	2022	2023	2024	2025	
K	59	63	61	59	59	60	60	60	
1	<i>7</i> 5	60	63	62	60	59	61	60	
2	80	74	59	63	61	59	59	60	
3	64	84	78	62	66	64	62	62	
4	71	61	80	74	59	62	61	59	
5	71	70	60	78	73	58	61	60	
6	66	70	68	58	77	71	57	60	
K-6	486	480	469	456	453	434	420	420	
TK	31	Attending	(19 Residin	ig TK)					
SpEd	29	Attending							
OD	1	Attending							
PK	0	Attending							

Attendance Area Running Springs ES Projection Date 10/3/2018

	Actual		Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	65	69	68	60	62	65	64	63		
1	92	74	78	77	68	70	73	72		
2	83	95	76	79	79	69	71	74		
3	98	84	95	76	79	<i>7</i> 9	69	71		
4	77	102	86	98	78	82	81	71		
5	95	<i>7</i> 9	103	87	99	<i>7</i> 9	82	82		
6	106	94	77	101	86	97	77	81		
K-6 TK SpEd OD	18 10	Attending Attending	583 (43 Residin	578 g TK)	550	539	518	514		
PK	0	Attending								

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Serrano ES Projection Date 10/3/2018

	Actual		l	Projected	Resident S	Students		
	2018	2019	2020	2021	2022	2023	2024	2025
K	46	48	49	44	45	47	46	46
1	54	51	53	54	49	50	52	51
2	53	50	47	49	50	45	46	48
3	68	53	49	47	48	50	45	46
4	43	66	51	48	45	47	48	43
5	41	40	61	47	44	42	44	45
6	52	44	42	65	50	47	45	46
K-6	357	351	353	354	333	328	325	325
TK	0 /	Attending	(14 Residing	g TK)				
SpEd	0 /	Attending						
OD	13 /	Attending						
PK	0 /	Attending						

Attendance Area Sycamore ES Projection Date 10/3/2018

	Actual	•	Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	62	63	63	61	5 <i>7</i>	61	61	61		
1	59	5 <i>7</i>	58	58	56	53	56	56		
2	67	59	57	58	58	56	53	56		
3	56	66	58	56	5 <i>7</i>	5 <i>7</i>	55	52		
4	62	55	64	5 <i>7</i>	55	56	55	54		
5	62	59	52	61	54	52	53	53		
6	79	63	60	53	62	54	53	54		
K-6	447	422	412	404	399	389	386	384		
TK	0 A	ttending	(10 Residing TK)							
SpEd	10 A	ttending								
OD	14 A	ttending								
PK	0 A	ttending								

Attendance Area Taft ES Projection Date 10/3/2018

	Actual		Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	95	99	101	92	94	96	96	94		
1	106	91	95	97	88	90	93	92		
2	82	106	91	95	97	88	90	93		
3	<i>7</i> 5	85	110	95	99	101	91	94		
4	92	74	84	108	93	97	99	90		
5	97	94	<i>7</i> 5	85	110	95	99	101		
6	<i>7</i> 5	98	95	76	86	111	96	100		
K-6 TK SpEd OD PK	0 A 10 A	647 Attending Attending Attending	651 (28 Residin _§	647 g TK)	667	678	663	662		

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Attendance Area Villa Park ES Projection Date 10/3/2018

	Actual		Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	49	51	52	47	48	50	49	49		
1	56	52	55	56	51	52	53	53		
2	64	5 <i>7</i>	53	55	56	51	52	54		
3	49	66	58	55	5 <i>7</i>	58	53	54		
4	66	50	67	59	55	5 <i>7</i>	59	53		
5	69	65	49	66	58	55	5 <i>7</i>	58		
6	61	69	65	49	66	58	55	57		
K-6	414	410	399	386	391	381	377	377		
TK	0 A	Attending	(10 Residing	g TK)						
SpEd	0 A	Attending								
OD	11 A	Attending								
PK	0 A	Attending								

Attendance Area West Orange ES Projection Date 10/3/2018

	Actual		Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025		
K	66	68	67	65	61	65	64	64		
1	84	65	67	66	64	60	64	64		
2	49	80	62	64	63	61	5 <i>7</i>	61		
3	77	47	77	60	61	60	59	55		
4	61	78	48	77	60	62	61	59		
5	81	63	81	49	81	63	64	63		
K-5 TK SpEd OD PK	0 At 25 At	401 ttending (2 ttending ttending ttending	401 21 Residing	381 TK)	390	371	370	367		

The above projections do include the K-6 students that are attending McPherson Magnet School. See the Elementary School (K-6) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Transitional Kindergarten (TK), Special Education (SpEd), Out-of-District (OD) and Pre-Kindergarten (PK) students. The TK, SpEd, OD and PK students that attended the school in Fall 2018 is listed below the "Actual 2018" column for each school. Please see the Elementary School (K-6) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 18).

Middle School Attendance Area Projections

Attendance Area Cerro Villa MS Projection Date 10/3/2018

	Actual		F	Projected F	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	374	390	400	363	372	382	379	374
1	425	382	399	409	371	379	389	386
2	378	428	386	403	412	373	381	391
3	401	380	431	389	405	414	374	382
4	387	401	381	434	389	405	414	374
5	416	384	397	378	429	385	400	409
6	383	420	390	404	383	435	390	405
7	461	391	431	400	413	392	446	400
8	452	458	390	430	398	411	390	444
7-8	913	849	821	830	810	803	836	844
SpEd	27 At	ttending						
OD	30 At	tending						

Attendance Area El Rancho MS Projection Date 10/3/2018

_		-	- ,	- /	/			
	Actual		F	Projected F	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	358	376	376	329	341	355	350	344
1	404	384	400	400	350	363	378	373
2	395	415	392	409	409	358	370	386
3	408	408	425	402	419	419	366	379
4	406	420	416	434	410	428	427	373
5	472	421	430	428	446	421	439	439
6	437	490	434	443	441	459	433	452
7	513	464	521	462	474	470	486	460
8	516	520	469	527	468	480	476	491
7.0	1.020	004	000	000	0.42	0.50	062	0.53
7-8	1,029	984	990	989	942	950	962	952
SpEd	21 At	ttending						
OD	55 At	ttending						

Attendance Area Portola MS Projection Date 10/3/2018

7 111011	The real restaurance of the artist respection bate 10/3/2010										
	Actual		F	Projected F	Resident St	udents					
	2018	2019	2020	2021	2022	2023	2024	2025			
K	357	365	370	369	347	372	370	368			
1	378	344	360	368	361	339	362	357			
2	328	362	337	356	358	350	328	346			
3	353	322	362	343	355	356	347	321			
4	348	342	318	362	336	347	346	334			
5	373	344	347	326	365	338	347	343			
6	358	353	334	340	315	349	323	328			
7	338	345	344	327	330	304	338	310			
8	339	338	350	351	331	335	306	340			
6-8 SpEd OD		1,036 ttending ttending	1,027	1,018	976	988	966	978			

The above projections due include the 7-8 students that are attending McPherson Magnet School. See the Middle School (7-8) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Special Education (SpEd) and Out-of-District (OD). The SpEd and OD students that attended the school in Fall 2016 are listed below the "Actual 2016" column for each school. Please see the Middle School (7-8) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 19).

Middle School Attendance Area Projections (Continued)

Attendance Area Santiago MS Projection Date 10/3/2018

	Actual		Projected Resident Students								
	2018	2019	2020	2021	2022	2023	2024	2025			
K	329	348	340	331	327	336	333	332			
1	361	326	346	337	328	324	334	331			
2	402	352	318	337	328	319	316	325			
3	373	394	346	312	331	323	314	310			
4	388	367	387	339	306	324	316	307			
5	400	382	361	381	335	302	320	312			
6	421	397	378	356	377	330	298	315			
7	416	409	385	367	344	366	320	289			
8	407	407	400	379	359	337	360	315			
7-8	823	815	786	746	704	703	680	604			
SpEd	42 At	tending									
OD	57 At	tending									

Attendance Area Yorba MS Projection Date 10/3/2018

	Actual	Projected Resident Students							
	2018	2019	2020	2021	2022	2023	2024	2025	
K	282	289	285	278	260	278	275	275	
1	296	276	282	279	272	254	272	269	
2	343	292	272	278	275	268	251	268	
3	308	328	279	260	266	263	256	240	
4	320	301	319	272	254	260	257	250	
5	350	314	295	314	267	250	256	253	
6	301	339	303	285	304	259	242	248	
7	311	293	330	295	277	296	252	235	
8	321	308	290	326	292	275	293	249	
6-8	933	940	923	906	874	830	786	732	
SpEd	38 At	ttending							
OD	15 At	ttending							

The above projections due include the 7-8 students that are attending McPherson Magnet School. See the Middle School (7-8) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Special Education (SpEd) and Out-of-District (OD). The SpEd and OD students that attended the school in Fall 2016 are listed below the "Actual 2016" column for each school. Please see the Middle School (7-8) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 19).

High School Attendance Area Projections

Attendance Area Canyon HS Projection Date 10/3/2018

	Actual		F	Projected I	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	358	376	376	329	341	355	350	344
1	404	384	400	400	350	363	378	373
2	395	415	392	409	409	358	370	386
3	408	408	425	402	419	419	366	379
4	406	420	416	434	410	428	427	373
5	472	421	430	428	446	421	439	439
6	437	490	434	443	441	459	433	452
7	513	464	521	462	474	470	486	460
8	516	520	469	527	468	480	476	491
9	497	478	479	434	489	431	442	439
10	489	495	475	476	430	485	428	438
11	441	490	495	475	475	430	486	426
12	510	437	485	489	470	470	425	482
9-12	1,937	1,900	1,933	1,873	1,864	1,816	1,780	1,784
SpEd	43 At	ttending						
OD	98 At	ttending						

Attendance Area El Modena HS Projection Date 10/3/2018

	Actual		I	Projected F	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	330	350	341	332	328	337	334	333
1	361	327	347	338	329	325	335	332
2	402	352	319	338	329	320	317	326
3	373	394	346	313	332	324	315	311
4	388	367	387	339	307	325	317	308
5	400	382	361	381	335	303	321	313
6	421	397	378	356	377	330	299	316
7	416	409	385	367	344	366	320	290
8	407	407	400	379	359	337	360	315
9	397	402	402	394	373	355	332	356
10	456	392	397	396	390	370	351	327
11	398	446	383	387	385	380	362	342
12	433	400	447	385	389	387	381	364
9-12 SpEd OD		1,640 ttending ttending	1,629	1,562	1,537	1,492	1,426	1,389

The above projections due include the 9-12 students that are attending McPherson Magnet School. See the Middle School (9-12) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Special Education (SpEd) and Out-of-District (OD). The SpEd and OD students that attended the school in Fall 2016 are listed below the "Actual 2016" column for each school. Please see the High School (9-12) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 20)

High School Attendance Area Projections (Continued)

Attendance Area Orange HS Projection Date 10/3/2018

	Actual		I	Projected I	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	638	653	654	646	606	648	644	642
1	674	619	641	646	632	593	633	625
2	671	653	608	633	632	617	578	613
3	661	649	642	602	620	618	602	560
4	668	642	637	634	589	606	602	584
5	723	658	642	640	632	586	602	594
6	659	692	637	625	619	608	564	575
7	649	637	674	622	607	600	589	544
8	660	647	639	678	623	609	599	589
9	651	649	638	634	670	614	601	588
10	631	647	648	641	634	668	611	596
11	666	615	635	638	628	620	654	596
12	658	641	597	617	618	607	599	629
9-12	2,606	2,551	2,519	2,530	2,549	2,509	2,465	2,410
SpEd	91 A	ttending						
OD	91 A	ttending						

Attendance Area Villa Park HS Projection Date 10/3/2018

	Actual_		ı	Projected F	Resident St	udents		
	2018	2019	2020	2021	2022	2023	2024	2025
K	374	390	400	363	372	382	379	374
1	425	382	399	409	371	379	389	386
2	378	428	386	403	412	373	381	391
3	401	380	431	389	405	414	374	382
4	387	401	381	434	389	405	414	374
5	416	384	397	378	429	385	400	409
6	383	420	390	404	383	435	390	405
7	461	391	431	400	413	392	446	400
8	452	458	390	430	398	411	390	444
9	480	461	465	396	437	403	415	395
10	437	481	462	467	397	436	403	416
11	446	436	480	462	465	395	435	402
12	456	438	428	471	453	456	387	425
9-12 SpEd OD		1,815 ttending ttending	1,834	1 <i>,</i> 795	1,752	1,690	1,639	1,639

The above projections due include the 9-12 students that are attending McPherson Magnet School. See the Middle School (9-12) Attendance Matrix for a breakdown of how many McPherson students live within each attendance area.

The above projections exclude all Special Education (SpEd) and Out-of-District (OD). The SpEd and OD students that attended the school in Fall 2016 are listed below the "Actual 2016" column for each school. Please see the High School (9-12) Attendance Matrix for a breakdown of the "Open Enrollment" patterns for each school (see page 20)

Appendix C

Individual Staffing Projections

Appendix C - Pages 2 to 11

School Projections by Estimated Enrollment

SchoolSite Staffing Projections is a way to ensure your district has the appropriate staff to fulfill future classroom requirements. SchoolSite Staffing Projections utilize current resident and enrollment information, as well as historic student mobility to calculate an estimated enrollment for each school. This method of strategic and planned staffing can help to evaluate the current state of facilities, as well as their future needs.

Two-Year Staffing Projections

Mid-term to long-term facilities planning is always best when it is based upon the resident location of future student populations, rather than the enrollment at the individual schools. However, a two-year projected enrollment can be used to assist with estimating staffing and budget requirements over the short term.

Methodology for Schools with Attendance Boundaries

Calculating a staffing projection for schools with attendance boundaries is different from calculating it for a school without attendance boundaries. For school with attendance boundaries, the two-year projected enrollment is calculated using a combination of future resident population and historic transfer patterns for each school.

Similar to the mobility factors in the residence projections, a cohort is derived by averaging four years of past transfer patterns. The cohort is calculated for both transfers into and out of each school for each grade between 1 and 12 that the school serves. This cohort is then applied to the current transfer by grade of the base year students to come up with estimated in and estimated out transfers for the future years. To estimate the transfers in and transfers out for the lowest grade served at each school, an average is taken of the last four years of transfers. Finally, projected enrollment by grade for each school is calculated by taking the projected resident population and adding the estimated transfers in and transfers out.

Methodology for Schools without Attendance Boundaries

To calculate a staffing projection for schools without attendance boundaries, a different method of calculation is used. Transfers in and transfers out for the lowest grade served at each school are estimated by taking an average of the last four years of transfers. Each subsequent grade is calculated using the non-weighted cohort survival method and applied to the current year's enrollment.

Projection Notes

- Students Included in Staffing Projection: Resident Students, Out-of-District, and Unmatched.
- Students Excluded from Staffing Projection: Pre-Kindergarten, Transitional-Kindergarten, and Special Education.
- Schools Removed from Staffing Projection: Richland Continuation HS (inconsistent grade ranges), Canyon Hills SPED (inconsistent grade ranges), OUSD Community Day School (inconsistent grade ranges), and OUSD Home School (inconsistent grade ranges).

Elementary School Staffing Projections

Anaheim	Hills ES													
,	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,		,	CurrentRes		,	EstimIn	EstimOut				,	,	,
K	58	74	68	69	72	72	4	-9	57	65	63	65	67	67
1	69	69	76	83	79	82	9	-15	68	64	64	79	73	76
2	85	71	62	74	81	77	10	-12	80	67	61	63	79	74
3	74	93	76	59	78	85	3	-25	72	75	67	52	56	63
4	91	72	92	81	60	79	12	-21	80	66	76	66	51	70
5	90	99	77	94	86	63	5	-22	63	87	66	79	69	46
6	98	92	95	77	93	85	14	-25	94	66	88	67	82	74
K-6	565	570	546	537	548	543	57	-129	514	490	485	471	477	470
			•	al Education :			,				•	11		
		Numb	er or 1-K	indergarten	students	irom uns	year ma	it are NO1	include		report: nrolled:	31 513		
										TOTAL	monea.	313		
California	ı ES													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	108	119	101	94	97	96	32	-38	98	103	101	96	90	90
1	130	106	124	104	90	93	38	-40	104	94	98	108	88	91
2	123	128	116	125	104	90	39	-40	91	96	98	97	103	89
3	110	118	124	114	118	98	20	-44	91	89	96	100	93	74
4	116	108	125	122	112	115	27	-43	95	87	87	96	96	99
5	116	125	109	130	122	112	14	-43	83	95	86	91	93	83
K-5	703	704	699	689	642	604	170	-248	562	564	566	588	563	526
			•	al Education :			,				•	0		
		Numb	er of I-K	indergarten	students	trom this	year tha	at are NO I	include		•	30		
										Total E	nrolled:	618		
Cambridg	e ES													
Cambridg	•	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
	15/16	16/17 HistRes	1 <i>7</i> /18 HistRes	18/19 CurrentRes	19/20 ProjRes	20/21 ProjRes	EstimIn	EstimOut	,	16/17 HistEnr	,	18/19 CurrentEnr	,	20/21 ProjEnr
	15/16	,	,	18/19 CurrentRes 67	,	,	EstimIn 18	EstimOut -35	,	,	,	,	,	,
Grade	15/16 HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes			HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
Grade K	15/16 HistRes 91	HistRes 98	HistRes 68	CurrentRes 67	ProjRes 69	ProjRes 68	18	-35	HistEnr 64	HistEnr 80	HistEnr 59	CurrentEnr 51	ProjEnr 52	ProjEnr 51
Grade K 1	15/16 HistRes 91 77	HistRes 98 82	HistRes 68 91	CurrentRes 67 70	ProjRes 69 64	ProjRes 68 65	18 26	-35 -36	HistEnr 64 67	HistEnr 80 67	HistEnr 59 77	CurrentEnr 51 59	ProjEnr 52 54	ProjEnr 51 55
Grade K 1 2 3 4	15/16 HistRes 91 77 93 93 87	HistRes 98 82 83 86 81	HistRes 68 91 79 76 89	CurrentRes 67 70 94	ProjRes 69 64 71 87 73	ProjRes 68 65 65 66 84	18 26 21 16 33	-35 -36 -34	HistEnr 64 67 69 72 62	HistEnr 80 67 69	HistEnr 59 77 61	CurrentEnr 51 59 80	ProjEnr 52 54 58	ProjEnr 51 55 52 53 75
Grade K 1 2	15/16 HistRes 91 77 93 93 87 78	HistRes 98 82 83 86 81 88	HistRes 68 91 79 76 89 73	CurrentRes 67 70 94 76 75 89	ProjRes 69 64 71 87 73 73	ProjRes 68 65 65 66 84 71	18 26 21 16 33 20	-35 -36 -34 -29 -42 -33	HistEnr 64 67 69 72 62 71	HistEnr 80 67 69 66	HistEnr 59 77 61 58	CurrentEnr 51 59 80 62	ProjEnr 52 54 58 74 64 60	ProjEnr 51 55 52 53 75 58
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82	HistRes 98 82 83 86 81 88 78	HistRes 68 91 79 76 89 73 86	CurrentRes 67 70 94 76 75 89	ProjRes 69 64 71 87 73 73 90	ProjRes 68 65 65 66 84 71 74	18 26 21 16 33 20 24	-35 -36 -34 -29 -42 -33 -43	HistEnr 64 67 69 72 62 71 65	HistEnr 80 67 69 66 66 66	HistEnr 59 77 61 58 69 60 68	CurrentEnr 51 59 80 62 60 71 61	ProjEnr 52 54 58 74 64 60 71	ProjEnr 51 55 52 53 75 58 54
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596	HistRes 68 91 79 76 89 73 86 562	CurrentRes 67 70 94 76 75 89 77 548	ProjRes 69 64 71 87 73 73 90 527	ProjRes 68 65 65 66 84 71 74 492	18 26 21 16 33 20 24 158	-35 -36 -34 -29 -42 -33 -43 -252	HistEnr 64 67 69 72 62 71 65 470	HistEnr 80 67 69 66 66 66 68 482	HistEnr 59 77 61 58 69 60 68 452	CurrentEnr 51 59 80 62 60 71 61 444	ProjEnr 52 54 58 74 64 60	ProjEnr 51 55 52 53 75 58
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596 Number	HistRes 68 91 79 76 89 73 86 562 of Specia	CurrentRes 67 70 94 76 75 89 77 548 al Education	ProjRes 69 64 71 87 73 73 90 527 students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include	HistEnr 80 67 69 66 66 66 68 482 d in the	HistEnr 59 77 61 58 69 60 68 452 report:	CurrentEnr 51 59 80 62 60 71 61 444 19	ProjEnr 52 54 58 74 64 60 71	ProjEnr 51 55 52 53 75 58 54
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596 Number	HistRes 68 91 79 76 89 73 86 562 of Specia	CurrentRes 67 70 94 76 75 89 77 548	ProjRes 69 64 71 87 73 73 90 527 students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include	HistEnr 80 67 69 66 66 66 68 482 d in the	HistEnr 59 77 61 58 69 60 68 452 report: report:	CurrentEnr 51 59 80 62 60 71 61 444 19 30	ProjEnr 52 54 58 74 64 60 71	ProjEnr 51 55 52 53 75 58 54
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596 Number	HistRes 68 91 79 76 89 73 86 562 of Specia	CurrentRes 67 70 94 76 75 89 77 548 al Education	ProjRes 69 64 71 87 73 73 90 527 students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include	HistEnr 80 67 69 66 66 66 68 482 d in the	HistEnr 59 77 61 58 69 60 68 452 report:	CurrentEnr 51 59 80 62 60 71 61 444 19	ProjEnr 52 54 58 74 64 60 71	ProjEnr 51 55 52 53 75 58 54
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596 Number	HistRes 68 91 79 76 89 73 86 562 of Specia	CurrentRes 67 70 94 76 75 89 77 548 al Education	ProjRes 69 64 71 87 73 73 90 527 students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include	HistEnr 80 67 69 66 66 66 68 482 d in the	HistEnr 59 77 61 58 69 60 68 452 report: report:	CurrentEnr 51 59 80 62 60 71 61 444 19 30	ProjEnr 52 54 58 74 64 60 71	ProjEnr 51 55 52 53 75 58 54
Grade K 1 2 3 4 5	15/16 HistRes 91 77 93 93 87 78 82 601	HistRes 98 82 83 86 81 88 78 596 Number Numb	HistRes 68 91 79 76 89 73 86 562 of Specia	CurrentRes 67 70 94 76 75 89 77 548 al Education	ProjRes 69 64 71 87 73 73 90 527 students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include	HistEnr 80 67 69 66 66 68 482 d in the d in the	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled:	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493	ProjEnr 52 54 58 74 64 60 71 433	ProjEnr 51 55 52 53 75 58 54 398
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16	HistRes 98 82 83 86 81 88 78 596 Number Numb	HistRes 68 91 79 76 89 73 86 562 of Special er of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten	ProjRes 69 64 71 87 73 73 90 527 students students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include 15/16	HistEnr 80 67 69 66 66 68 482 d in the Total E	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled:	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493	ProjEnr 52 54 58 74 64 60 71 433	ProjEnr 51 55 52 53 75 58 54 398
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16	HistRes 98 82 83 86 81 88 78 596 Number Numb	HistRes 68 91 79 76 89 73 86 562 of Special er of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education	ProjRes 69 64 71 87 73 73 90 527 students students	ProjRes 68 65 65 66 84 71 74 492 from this	18 26 21 16 33 20 24 158 year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include 15/16	HistEnr 80 67 69 66 66 68 482 d in the Total E	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled:	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493	ProjEnr 52 54 58 74 64 60 71 433	ProjEnr 51 55 52 53 75 58 54 398
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes	HistRes 98 82 83 86 81 88 78 596 Number Numb	HistRes 68 91 79 76 89 73 86 562 of Special er of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes	ProjRes 69 64 71 87 73 73 90 527 students students 19/20 ProjRes	ProjRes 68 65 65 66 84 71 74 492 from this from this	18 26 21 16 33 20 24 158 year tha year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT	HistEnr 64 67 69 72 62 71 65 470 include 15/16 HistEnr	HistEnr 80 67 69 66 66 68 482 d in the Total E	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86	HistRes 98 82 83 86 81 88 78 596 Number Numb	HistRes 68 91 79 76 89 73 86 562 of Special er of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81	ProjRes 69 64 71 87 73 73 90 527 students students 19/20 ProjRes 85	ProjRes 68 65 65 66 84 71 74 492 from this from this	18 26 21 16 33 20 24 158 year tha year tha	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT	HistEnr 64 67 69 72 62 71 65 470 include 15/16 HistEnr 89	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101	HistRes 68 91 79 76 89 73 86 562 of Special For of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93	ProjRes 69 64 71 87 73 90 527 students students 19/20 ProjRes 85 84 93 95	ProjRes 68 65 65 66 84 71 74 492 from this from this 20/21 ProjRes 85 88 88 94	18 26 21 16 33 20 24 158 year tha year tha EstimIn 6 4 6 13	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT EstimOut -7 -11 -12 -15	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87	HistRes 68 91 79 76 89 73 86 562 of Special First Field Fiel	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93 90 106	ProjRes 69 64 71 87 73 90 527 students students 19/20 ProjRes 85 84 93 95 89	ProjRes 68 65 65 66 84 71 74 492 from this from this 20/21 ProjRes 85 88 88 94 94	18 26 21 16 33 20 24 158 year tha year tha EstimIn 6 4 6 13	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT EstimOut -7 -11 -12 -15 -16	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93 78	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106 106	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87 115	HistRes 68 91 79 76 89 73 86 562 of Specioler of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93 90 106 101	ProjRes 69 64 71 87 73 73 90 527 students students 19/20 ProjRes 85 84 93 95 89	ProjRes 68 65 65 66 84 71 74 492 from this from this 20/21 ProjRes 85 88 88 94 94 94	18 26 21 16 33 20 24 158 year tha year tha EstimIn 6 4 6 13 10 7	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT -7 -11 -12 -15 -16 -18	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93 91	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93 78 97	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88 79	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96 93	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83 100	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88 83
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106 106 114	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87 115 113	HistRes 68 91 79 76 89 73 86 562 of Specioler of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93 90 106 101 89	ProjRes 69 64 71 87 73 73 90 527 students students 19/20 ProjRes 85 84 93 95 89 111 108	ProjRes 68 65 65 66 84 71 74 492 from this from this 20/21 ProjRes 85 88 88 94 94 94 119	18 26 21 16 33 20 24 158 year tha year tha EstimIn 6 4 6 13 10 7 16	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT -7 -11 -12 -15 -16 -18	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93 91 94	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93 78 97 95	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88 79 102	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96 93 78	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83 100 97	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88 83 108
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106 106 114 696	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87 115 113 701	HistRes 68 91 79 76 89 73 86 562 of Speci. er of T-K	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93 90 106 101 89 649	ProjRes 69 64 71 87 73 73 90 527 students students 19/20 ProjRes 85 84 93 95 89 111 108 665	ProjRes 68 65 66 84 71 74 492 from this from this 20/21 ProjRes 85 88 88 94 94 119 661	18 26 21 16 33 20 24 158 year that year that 16 4 6 13 10 7 16 62	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT at are NOT -7 -11 -12 -15 -16 -18 -27 -106	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93 91 94 636	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93 78 97 95 646	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88 79 102 624	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96 93 78 607	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83 100	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88 83
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106 106 114 696	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87 115 113 701 Number	HistRes 68 91 79 76 89 73 86 562 of Special First Field Fiel	CurrentRes 67 70 94 76 75 89 77 548 al Education : indergarten : 81 89 93 90 106 101 89 649 al Education :	ProjRes 69 64 71 87 73 90 527 students students 19/20 ProjRes 85 84 93 95 89 111 108 665 students	ProjRes 68 65 66 84 71 74 492 from this 20/21 ProjRes 85 88 94 94 119 661 from this	18 26 21 16 33 20 24 158 year that year that 2 16 13 10 7 16 62 year that 2 2 18 18 18 18 18 18 18 18 18 18 18 18 18	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT EstimOut -7 -11 -12 -15 -16 -18 -27 -106 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93 91 94 636 include include	HistEnr 80 67 69 66 66 68 482 d in the Total E 16/17 HistEnr 88 91 104 93 78 97 646 d in the	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88 79 102 624 report:	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96 93 78 607	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83 100 97	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88 83 108
Grade	15/16 HistRes 91 77 93 93 87 78 82 601 im ES 15/16 HistRes 86 102 95 87 106 106 114 696	HistRes 98 82 83 86 81 88 78 596 Number Numb 16/17 HistRes 89 88 108 101 87 115 113 701 Number	HistRes 68 91 79 76 89 73 86 562 of Special First Field Fiel	CurrentRes 67 70 94 76 75 89 77 548 al Education indergarten 18/19 CurrentRes 81 89 93 90 106 101 89 649	ProjRes 69 64 71 87 73 90 527 students students 19/20 ProjRes 85 84 93 95 89 111 108 665 students	ProjRes 68 65 66 84 71 74 492 from this 20/21 ProjRes 85 88 94 94 119 661 from this	18 26 21 16 33 20 24 158 year that year that 2 16 13 10 7 16 62 year that 2 2 18 18 18 18 18 18 18 18 18 18 18 18 18	-35 -36 -34 -29 -42 -33 -43 -252 at are NOT EstimOut -7 -11 -12 -15 -16 -18 -27 -106 at are NOT	HistEnr 64 67 69 72 62 71 65 470 include include 15/16 HistEnr 89 100 89 80 93 91 94 636 include include	HistEnr 80 67 69 66 66 68 482 d in the d in the Total E 16/17 HistEnr 89 1104 93 78 97 95 646 d in the d in the	HistEnr 59 77 61 58 69 60 68 452 report: report: nrolled: 17/18 HistEnr 81 89 85 100 88 79 102 624 report:	CurrentEnr 51 59 80 62 60 71 61 444 19 30 493 18/19 CurrentEnr 76 86 92 86 96 93 78 607	ProjEnr 52 54 58 74 64 60 71 433 19/20 ProjEnr 83 77 87 93 83 100 97	ProjEnr 51 55 52 53 75 58 54 398 20/21 ProjEnr 84 81 82 92 88 83 108

Chapman	Hills ES													
•	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	Current Res	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K		33	32	22	23	23	44	-2	79	82	71	56	65	65
1	31	36	30	32	22	23	34	-3	85	76	77		53	
2	32	31	40	32	34	23	38	-3	82	84	78		69	58
3 4	36 40	27 36	31 29	37 30	29 37	31 30	45 36	-2 -7	73 68	72 63	81 68	73 74	72 66	74 59
5	40	39	35	27	29	36	47	-/ -6	69	65	61	61	70	77
6	37	40	35	26	24	26	33	-2	43	66	59		55	
K-6	251	242	232	206	198	191	277	-25	499	508	495		450	444
		Number	of Specia	al Education :	students	from this	year tha	t are NOT	include	d in the	report:	0		
		Numb	er of T-K	indergarten :	students	from this	year tha	it are NOT	include	d in the	report:	30		
										Total E	nrolled:	493		
Crescent	EC													
Crescent	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,			CurrentRes			EstimIn	EstimOut	,	,	,	,	,	,
K		73	66	68	71	71	12	-12	80	63	73	64	71	71
1	65	79	76	66	70	73	9	-11	75	86	75	81	68	71
2	62	64	80	80	67	71	39	-15	90	82	88	86	91	95
3	71	63	70	82	83	70	34	-14	114	121	107		103	90
4	80	74	70	75	88	89	47	-21	133	120	135		114	
5	64	83	71	67	74	87	57	-13	125	135	118		118	131
6 K-6	75 492	65 501	84 51 <i>7</i>	74 512	68 522	76 537	83 281	-1 <i>7</i> -103	133 750	126 733	135 <i>7</i> 31	120 709	134 699	142 715
K-0				al Education :								709	099	/13
			•	indergarten :			,				•	31		
				ac.garterr	otaaciito		, car are		c.aac		nrolled:	740		
Esplanade														
	15/16	16/17		18/19	19/20	20/21			15/16	,	17/18	,	,	20/21
				CurrentRes	,								,	,
K 1	80 80	84 74	68 72	60 63	64 54	62 57	11 16	-37 -29	4 <i>7</i> 50	51 50	46 47	42 41	38 41	36 44
2	82	74 76	69	68	59	51	12	-33	52	48	46		38	30
3		73	73	66	63	55	15	-35	47	51	46		43	35
4	75	77	74	70	65	63	19	-38	49	49	50		46	44
5	84	70	77	74	69	64	10	-34	49	48	48	47	45	40
6	75	82	71	80	75	69	17	-43	50	51	43	54	49	43
K-6	554	536	504	481	449	421	100	-249	344	348	326	319	300	272
			•	al Education :			,				•	31		
		Numb	er of I-K	indergarten	students	from this	year tha	it are NOT	include		•	1		
										i otai E	nrolled:	351		
Fairhaven	ı ES													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	1 <i>7</i> /18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	106	92	92	95	97	104	14	-30	95	76	79		81	88
		92	86	90	89	99	10	-34	65	79	74		65	75
1	80				_	_			104	61	76	72	74	80
2	117	73	86	85	86	92	10	-22	104					
2	11 <i>7</i> 100	73 105	86 76	85 83	83	90	13	-27	83	94	62	72	68	76
2 3 4	11 <i>7</i> 100 81	73 105 100	86 76 93	85 83 69	83 77	90 84	13 14	-27 -24	83 60	94 85	62 82	72 53	68 67	76 74
2 3 4 5	117 100 81 77	73 105 100 79	86 76 93 100	85 83 69 89	83 77 68	90 84 83	13 14 5	-27 -24 -24	83 60 67	94 85 60	62 82 77	72 53 74	68 67 49	76 74 64
2 3 4	11 <i>7</i> 100 81	73 105 100	86 76 93	85 83 69	83 77	90 84	13 14	-27 -24	83 60	94 85	62 82	72 53 74 70	68 67	76 74
2 3 4 5 6	117 100 81 77 84 645	73 105 100 79 81 622	86 76 93 100 73 606	85 83 69 89 94	83 77 68 86 586	90 84 83 73 625	13 14 5 13 79	-27 -24 -24 -29 -190	83 60 67 68 542	94 85 60 67 522	62 82 77 55 505	72 53 74 70	68 67 49 70	76 74 64 57
2 3 4 5 6	117 100 81 77 84 645	73 105 100 79 81 622 Number	86 76 93 100 73 606 of Specia	85 83 69 89 94 605	83 77 68 86 586 students	90 84 83 73 625 from this	13 14 5 13 79 year tha	-27 -24 -24 -29 -190 at are NOT	83 60 67 68 542 include	94 85 60 67 522 d in the d in the	62 82 77 55 505 report:	72 53 74 70 486	68 67 49 70	76 74 64 57

Fletcher E														
	15/16	,	17/18	18/19	19/20	20/21			,	16/17	,	,	,	20/21
Grade	HistRes	HistRes	HistRes	Current Res	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	69	70	90	69	72	74	32	-34	66	62	86	76	70	72
1	58	69	67	88	68	72	39	-31	52	68	63	82	76	80
2	62	57	74	65	90	71	39	-51	57	48	64	60	78	59
3	71	57	57	69	62	86	27	-31	56	57	44	61	58	82
4	66	66	66	59	74	67	24	-37	42	51	55	46	61	54
5	56	62	57	67	56	70	19	-30	31	41	42	57	45	59
6	69	52	67	57	68	57	17	-32	40	27	35	39	53	42
K-6	451	433	478	474	489	498	197	-246	344	354	389	421	441	448
		Number	of Specia	al Education	students	from this	year tha	at are NOT	include	d in the	report:	15		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include	d in the	report:	30		
				, and the second			•			Total E	nrolled:	466		
Handy ES														
,	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,			CurrentRes	,		Estimln	EstimOut				,	,	,
K	112		101	108	111	110	9	-53	67	71	52	59	67	, 66
1	115		110	104	111	114	11	-61	72	68	73	56	61	64
2	136		106	115	103	110	10	-61	94	67	64	70	52	59
3	113		110	107	110	99	13	-60	78	81	67	57		52
4	109		119	107	105	108	12	-66	76	71	73	64	51	54
5	130		119	122	103	105	13	-57	70	70	73 73	77	64	61
6	110		104	115	120	106	15	-58	59	74		69	77	63
K-6	825		769	779	768	752	83	-416	523	502	479	452	435	419
K-0				al Education								15	433	413
				indergarten			•					0		
		Numb	er or r-k	indergarten	students	irom uns	year ura	it are NO	include		•			
										TOTALE	nrolled:	467		
Imperial I	F.C													
imperiari		16/17	17/19	19/10	10/20	20/21			15/16	16/17	17/19	18/10	10/20	20/21
•	15/16	,	17/18	18/19	19/20 ProiPos	20/21 ProiPos	Ectimln	EstimQut	,	16/17	,	18/19	,	,
Grade	15/16 HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes			HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
Grade K	15/16 HistRes 42	HistRes 37	HistRes 41	CurrentRes 37	ProjRes 39	ProjRes 39	24	-4	HistEnr 58	HistEnr 59	HistEnr 60	CurrentEnr 60	ProjEnr 59	ProjEnr 59
Grade K 1	15/16 HistRes 42 33	HistRes 37 43	HistRes 41 36	CurrentRes 37 37	ProjRes 39 34	ProjRes 39 35	24 29	-4 -6	HistEnr 58 50	HistEnr 59 58	HistEnr 60 54	CurrentEnr 60 58	ProjEnr 59 57	ProjEnr 59 58
Grade K 1	15/16 HistRes 42 33 56	HistRes 37 43 37	HistRes 41 36 46	CurrentRes 37 37 37	ProjRes 39 34 40	ProjRes 39 35 36	24 29 28	-4 -6 -7	HistEnr 58 50 61	HistEnr 59 58 50	HistEnr 60 54 60	CurrentEnr 60 58 58	ProjEnr 59 57 61	ProjEnr 59 58 57
Grade K 1 2	15/16 HistRes 42 33 56 45	HistRes 37 43 37 57	HistRes 41 36 46 39	CurrentRes 37 37 37 45	ProjRes 39 34 40 39	ProjRes 39 35 36 42	24 29 28 32	-4 -6 -7 -9	HistEnr 58 50 61 59	HistEnr 59 58 50 62	HistEnr 60 54 60 48	CurrentEnr 60 58 58 61	ProjEnr 59 57 61 62	ProjEnr 59 58 57 65
Grade K 1 2 3	15/16 HistRes 42 33 56 45 48	HistRes 37 43 37 57 44	HistRes 41 36 46 39 59	CurrentRes 37 37 37 45 39	ProjRes 39 34 40 39 45	ProjRes 39 35 36 42 39	24 29 28 32 32	-4 -6 -7 -9 -16	HistEnr 58 50 61 59 55	HistEnr 59 58 50 62 54	HistEnr 60 54 60 48 61	CurrentEnr 60 58 58 61 53	ProjEnr 59 57 61 62 61	ProjEnr 59 58 57 65 55
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46	HistRes 37 43 37 57 44 48	HistRes 41 36 46 39 59 46	CurrentRes 37 37 37 45 39 64	ProjRes 39 34 40 39 45 40	ProjRes 39 35 36 42 39 47	24 29 28 32 32 28	-4 -6 -7 -9 -16	HistEnr 58 50 61 59 55 65	HistEnr 59 58 50 62 54 57	HistEnr 60 54 60 48 61 54	CurrentEnr 60 58 58 61 53 68	ProjEnr 59 57 61 62 61 56	ProjEnr 59 58 57 65 55 63
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57	HistRes 37 43 37 57 44 48 50	HistRes 41 36 46 39 59 46 52	CurrentRes 37 37 37 45 39 64 48	ProjRes 39 34 40 39 45 40 73	ProjRes 39 35 36 42 39 47 46	24 29 28 32 32 28 28	-4 -6 -7 -9 -16 -12	HistEnr 58 50 61 59 55 65 59	HistEnr 59 58 50 62 54 57 68	HistEnr 60 54 60 48 61 54 58	CurrentEnr 60 58 58 61 53 68	ProjEnr 59 57 61 62 61 56 76	ProjEnr 59 58 57 65 55 63 49
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316	HistRes 41 36 46 39 59 46 52 319	CurrentRes 37 37 37 45 39 64 48 307	ProjRes 39 34 40 39 45 40 73 309	ProjRes 39 35 36 42 39 47 46 283	24 29 28 32 32 28 28 201	-4 -6 -7 -9 -16 -12 -25	HistEnr 58 50 61 59 55 65 59 407	HistEnr 59 58 50 62 54 57 68 408	HistEnr 60 54 60 48 61 54 58 395	CurrentEnr 60 58 58 61 53 68 60 418	ProjEnr 59 57 61 62 61 56	ProjEnr 59 58 57 65 55 63
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number	HistRes 41 36 46 39 59 46 52 319 of Specia	CurrentRes 37 37 37 45 39 64 48 307 al Education	ProjRes 39 34 40 39 45 40 73 309 students	ProjRes 39 35 36 42 39 47 46 283 from this	24 29 28 32 32 28 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407	HistEnr 59 58 50 62 54 57 68 408 ed in the	HistEnr 60 54 60 48 61 54 58 395 report:	CurrentEnr 60 58 58 61 53 68 60 418 28	ProjEnr 59 57 61 62 61 56 76	ProjEnr 59 58 57 65 55 63 49
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number	HistRes 41 36 46 39 59 46 52 319 of Specia	CurrentRes 37 37 37 45 39 64 48 307	ProjRes 39 34 40 39 45 40 73 309 students	ProjRes 39 35 36 42 39 47 46 283 from this	24 29 28 32 32 28 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407	HistEnr 59 58 50 62 54 408 408 ad in the	HistEnr 60 54 60 48 61 54 58 395 report:	CurrentEnr 60 58 58 61 53 68 60 418 28 33	ProjEnr 59 57 61 62 61 56 76	ProjEnr 59 58 57 65 55 63 49
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number	HistRes 41 36 46 39 59 46 52 319 of Specia	CurrentRes 37 37 37 45 39 64 48 307 al Education	ProjRes 39 34 40 39 45 40 73 309 students	ProjRes 39 35 36 42 39 47 46 283 from this	24 29 28 32 32 28 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407	HistEnr 59 58 50 62 54 408 408 ad in the	HistEnr 60 54 60 48 61 54 58 395 report:	CurrentEnr 60 58 58 61 53 68 60 418 28	ProjEnr 59 57 61 62 61 56 76	ProjEnr 59 58 57 65 55 63 49
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number	HistRes 41 36 46 39 59 46 52 319 of Specia	CurrentRes 37 37 37 45 39 64 48 307 al Education	ProjRes 39 34 40 39 45 40 73 309 students	ProjRes 39 35 36 42 39 47 46 283 from this	24 29 28 32 32 28 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407	HistEnr 59 58 50 62 54 68 408 d in the	HistEnr 60 54 60 48 61 54 58 395 report:	CurrentEnr 60 58 58 61 53 68 60 418 28 33	ProjEnr 59 57 61 62 61 56 76	ProjEnr 59 58 57 65 55 63 49
Grade K 1 2 3 4 5	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number Numb	HistRes 41 36 46 39 59 46 52 319 of Specia	CurrentRes 37 37 45 39 64 48 307 al Education indergarten	ProjRes 39 34 40 39 45 40 73 309 students	ProjRes 39 35 36 42 39 47 46 283 from this	24 29 28 32 32 28 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407 include	HistEnr 59 58 50 62 54 57 68 408 d in the	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled:	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479	ProjEnr 59 57 61 62 61 56 76 432	ProjEnr 59 58 57 65 55 63 49 406
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327	HistRes 37 43 37 57 44 48 50 316 Number Numb	HistRes 41 36 46 39 59 46 52 319 of Special er of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten	ProjRes 39 34 40 39 45 40 73 309 students students	ProjRes 39 35 36 42 39 47 46 283 from this from this	24 29 28 32 32 28 201 year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407 include 15/16	HistEnr 59 58 50 62 54 57 68 408 d in the Total E	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled:	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479	ProjEnr 59 57 61 62 61 56 76 432	ProjEnr 59 58 57 65 55 63 49 406
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes	HistRes 37 43 37 57 44 48 50 316 Number Numb	HistRes 41 36 46 39 59 46 52 319 of Special er of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes	ProjRes 39 34 40 39 45 40 73 309 students students 19/20 ProjRes	ProjRes 39 35 36 42 39 47 46 283 from this from this 20/21 ProjRes	24 29 28 32 32 28 201 year tha year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT	HistEnr 58 50 61 59 55 65 59 407 include include 15/16 HistEnr	HistEnr 59 58 50 62 54 57 68 408 d in the Total E	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes	HistRes 37 43 37 57 44 48 50 316 Number Numb	HistRes 41 36 46 39 59 46 52 319 of Special er of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52	ProjRes 39 34 40 39 45 40 73 309 students students 19/20 ProjRes 55	ProjRes 39 35 36 42 39 47 46 283 from this from this 20/21 ProjRes 54	24 29 28 32 32 28 201 year tha year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT	HistEnr 58 50 61 59 55 65 59 407 include include 15/16 HistEnr 43	HistEnr 59 58 50 62 54 57 68 408 d in the Total E 16/17 HistEnr 60	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36
Grade K 1 2 3 4 5 6 K-6 Jordan ES Grade K 1	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84	HistRes 37 43 37 57 44 48 50 316 Number Numb	HistRes 41 36 46 39 59 46 52 319 of Special er of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52 58	ProjRes 39 34 40 39 45 40 73 309 students students 19/20 ProjRes 55 53	ProjRes 39 35 36 42 39 47 46 283 from this from this 54 56 56	24 29 28 32 32 28 201 year tha year tha	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32	HistEnr 58 50 61 59 55 65 59 407 include include 15/16 HistEnr 43 51	HistEnr 59 58 50 62 54 57 68 408 d in the Total E 16/17 HistEnr 60 43	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 37	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80	HistRes 41 36 46 39 59 46 52 319 of Specialer of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52 58 76	ProjRes 39 34 40 39 45 40 73 309 students students 19/20 ProjRes 55 53 54	ProjRes 39 35 36 42 39 47 46 283 from this from this 20/21 ProjRes 54 49	24 29 28 32 32 28 201 year tha year tha EstimIn 13 16 11	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32 -26	HistEnr 58 50 61 59 55 65 59 407 include include 15/16 HistEnr 43 51 67	HistEnr 59 58 50 62 54 57 68 408 d in the Total E 16/17 HistEnr 60 43 51	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 52	ProjEnr 59 57 61 62 61 56 432 19/20 ProjEnr 37 39	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68	HistRes 41 36 46 39 59 46 52 319 of Specier of T-K 17/18 HistRes 53 81 62 76	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52 58 76 65	ProjRes 39 34 40 39 45 40 73 309 students students 55 53 54 72	ProjRes 39 35 36 42 39 47 46 283 from this from this 54 56 49 51	24 29 28 32 32 28 201 year tha year tha EstimIn 13 16 11 7	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32 -26	HistEnr 58 50 61 59 55 65 59 407 include include 15/16 HistEnr 43 51 67 44	HistEnr 59 58 50 62 54 57 68 408 d in the Total E 16/17 HistEnr 60 43 51 63	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 52 40	ProjEnr 59 57 61 62 61 56 432 19/20 ProjEnr 37 39 48	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74	HistRes 41 36 46 39 59 46 52 319 of Special er of T-K	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52 58 76 65 73	ProjRes 39 34 40 39 45 40 73 309 students students 55 53 54 72 62	ProjRes 39 35 36 42 39 47 46 283 from this from this 54 56 49 51 69	24 29 28 32 32 28 201 year tha year tha EstimIn 13 16 11 7 6	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32 -26 -31 -30	HistEnr 58 50 61 59 55 65 59 407 includer includer 43 51 67 44 57	HistEnr 59 58 50 62 54 57 68 408 d in the Total E 16/17 HistEnr 60 43 51 63 43	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 52 40 41	ProjEnr 59 57 61 62 61 56 432 19/20 ProjEnr 37 39 48 38	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79 85	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74 78	HistRes 41 36 46 39 59 46 52 319 of Special First HistRes 53 81 62 76 68 77	CurrentRes 37 37 45 39 64 48 307 al Education indergarten 18/19 CurrentRes 52 58 76 65 73 67	ProjRes 39 34 40 39 45 40 73 309 students students 55 53 54 72 62 70	ProjRes 39 35 36 42 39 47 46 283 from this from this 54 56 49 51 69 60	24 29 28 32 32 28 201 year tha year tha EstimIn 13 16 11 7 6 5	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32 -26 -31 -30	HistEnr 58 50 61 59 55 65 59 407 includer includer 15/16 HistEnr 43 51 67 44 57 51	HistEnr 59 58 50 62 54 408 4d in the cd in the Total E 16/17 HistEnr 60 43 51 63 43 58	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62 42	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 41 59	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 39 48 38 39	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45 29
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79 85 71	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74 78 70	HistRes 41 36 46 39 59 46 52 319 of Specioler of T-K	CurrentRes	ProjRes	ProjRes 39 35 36 42 39 47 46 283 from this from this 20/21 ProjRes 54 49 51 69 60 73	24 29 28 32 32 28 201 year tha year tha EstimIn 13 16 11 7 6 5	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT EstimOut -31 -32 -26 -31 -30 -36	HistEnr 58 50 61 59 55 65 59 407 included 15/16 HistEnr 43 51 67 44 57 51 54	HistEnr 59 58 50 62 54 408 4d in the ad in the Total E 16/17 HistEnr 60 43 51 63 58 53	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62 42 58	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 40 52 40 41 59 45	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 39 48 38 39 61	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45 29 64
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79 85 71 78	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74 78 70 515	HistRes 41 36 46 39 59 46 52 319 of Specioer of T-K	CurrentRes	ProjRes	ProjRes 39 35 36 42 39 47 46 283 from this from this 20/21 ProjRes 54 56 49 51 69 60 73 413	24 29 28 32 28 201 year tha year tha EstimIn 13 16 11 7 6 5 13 71	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT at are NOT -31 -32 -26 -31 -30 -36 -22 -208	HistEnr 58 50 61 59 55 65 59 407 included included HistEnr 43 51 67 44 57 51 54 367	HistEnr 59 58 50 62 54 408 40 in the ed in the Total E 16/17 HistEnr 60 43 51 63 53 371	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62 42 58 348	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 41 59 45 317	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 39 48 38 39	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45 29
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79 85 71 78	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74 78 70 515 Number	HistRes 41 36 46 39 46 52 319 of Special First States 53 81 62 76 68 77 83 500 of Special First States 500 50 Special First States 500 Special First States 500 Special First States 500 Special First	CurrentRes	ProjRes	ProjRes	24 29 28 32 28 201 year that year that EstimIn 13 16 11 7 6 5 13 71 year that	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT EstimOut -31 -32 -26 -31 -30 -36 -22 -208 at are NOT	HistEnr 58 50 61 59 55 65 59 407 includes 15/16 HistEnr 43 51 67 44 57 51 54 367 includes	HistEnr 59 58 50 62 54 408 d in the rd In the	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62 42 58 348 report:	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 41 59 45 317 43	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 39 48 38 39 61	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45 29 64
Grade K 1 2 3 4 5 6 K-6	15/16 HistRes 42 33 56 45 48 46 57 327 15/16 HistRes 77 84 76 79 85 71 78	HistRes 37 43 37 57 44 48 50 316 Number Numb 16/17 HistRes 75 70 80 68 74 78 70 515 Number	HistRes 41 36 46 39 46 52 319 of Special First States 53 81 62 76 68 77 83 500 of Special First States 500 50 Special First States 500 Special First States 500 Special First States 500 Special First	CurrentRes	ProjRes	ProjRes	24 29 28 32 28 201 year that year that EstimIn 13 16 11 7 6 5 13 71 year that	-4 -6 -7 -9 -16 -12 -25 -79 at are NOT EstimOut -31 -32 -26 -31 -30 -36 -22 -208 at are NOT	HistEnr 58 50 61 59 55 65 59 407 includes 15/16 HistEnr 43 51 67 44 57 51 54 367 includes	HistEnr 59 58 50 62 54 408 doin the red in the	HistEnr 60 54 60 48 61 54 58 395 report: report: nrolled: 17/18 HistEnr 40 55 42 49 62 42 58 348 report:	CurrentEnr 60 58 58 61 53 68 60 418 28 33 479 18/19 CurrentEnr 40 40 41 59 45 317	ProjEnr 59 57 61 62 61 56 76 432 19/20 ProjEnr 37 39 48 38 39 61 299	ProjEnr 59 58 57 65 55 63 49 406 20/21 ProjEnr 36 40 34 27 45 29 64

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La Veta E	s													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	89	101	72	83	88	86	30	-35	92	95	64	71	83	81
1	101	91	96	74	83	88	23	-36	97	95	87	62	70	75
2	76	90	92	98	72	81	18	-30	82	95	90	85	60	69
3	100	75	89	90	96	70	33	-48	105	85	91	84		55
4	113	94		93	93	99	32	-29	130	121	107	109		102
5	119	107		88	92	92	60	-38	149	140	125	113		114
6	94	114		96	86	90	57	-36	120	141	128	122		111
K-6	692	672	629	622	610	605	253	-252	775	772	692	646		607
			•	al Education			•					16		
		Numb	er of 1-K	indergarten	students	trom this	year tha	at are NO1	include		•	0		
										l otal E	nrolled:	662		
Lampson	EC													
Lampson	15/16	16/1 <i>7</i>	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,	,	,	CurrentRes	,		Estimln	FstimQut			,	,	,	,
K	133	128	153	126	129	129	10	-16	129	117	143	123	123	123
1	153	134		137	125	129	12	-15	146	123	113	132		126
2	131	140		117	129	118	10	-17	129	130	119	107		111
3	134	129	141	126	117	130	6	-20	121	114	131	111	103	116
4	136	118	141	139	121	113	8	-27	126	106	118	126		94
5	139	140	122	133	138	121	4	-16	126	130	108	112	126	109
K-5	826	789	811	778	759	740	50	-111	777	720	732	711	698	679
	1	Number	of Specia	al Education	students	from this	year tha	at are NOT	include	d in the	report:	29		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include	d in the	report:	33		
										Total E	nrolled:	773		
Linda Vist	a ES													
	15/16	16/1 <i>7</i>		18/19	,	20/21			,	16/17	,	18/19	,	20/21
	HistRes	HistRes	HistRes	Current Res	ProjRes	ProjRes	EstimIn		HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	35	30	42	27	29	28	32	-9	58	54	62	53	51	51
1	30	35	28	41	26	28	37	-10	59	56	58			55
2	46	30	31	28	39	25	36	-16	61	58	56	59		45
3	54	49	29	32	29	41	37	-7	78	56	58	55		71
4	40	57	51	33	34	31	32	-13	68	68	58	56		50
5	48	40	58	53	34	35	32	-13	58	61	62	58		54
6	46	48	41	63 277	55	35 222	35	-32	60	59	57	65	58	38
K-6	299	289	280		246		241	-100	442	412	411	406	386	364
				al Education indergarten			•				•	26 3		
		Nullib	ei oi i-k	inderganten	students	ii Oiii uiis	year ura	at are NOT	iricidde		nrolled:	435		
										TOtal L	monea.	455		
Nohl Can	yon ES													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade				CurrentRes			EstimIn	EstimOut	-	-	-		-	,
K	49	43	48	45	47	49	16	-4	56	59	58		59	61
1	52	47	44	52	46	48	19	-1	59	60	65	64		66
2	53	53	53	47	56	50	19	-5	64	61	71	67	70	64
3	51	52	58	59	51	61	30	-3	79	66	79	79	78	88
4	72	52	47	54	57	49	43	-5	97	102	82	85	94	87
5	52	76	48	49	56	58	39	-7	91	102	101	86	88	90
6	68	56	73	51	51	57	46	-7	111	98	104	103	89	96
K-6	397	379	371	357	363	371	212	-32	557	548	560	543	542	552
	1	Number	of Specia	al Education	students	from this	year tha	at are NOT	include	d in the	report:	0		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include	d in the	report:	0		
										Total E	nrolled:	543		

Olive ES														
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	64	60	62	78	83	83	11	-29	63	44	38	46	65	65
1	65	70	59	69	86	90	7	-49	49	61	40	35	44	48
2	99	67	67	62	74	90	6	-46	73	49	48	41	34	50
3	71	97	58	71	61	71	11	-32	61	75	39	53	40	50
4	93	72	93	65	74	62	10	-32	59	57	61	42	52	40
5	97	90	77	96	68	75	12	-37	79	51	59	68	43	50
6	95	102	87	81	100	70	16	-45	79	79	55	58	71	41
K-6	584	558	503	522	546	540	73	-270	463	416	340	343	349	344
				al Education								0		
				indergarten			•					0		
				- 0 -			, -				nrolled:	343		
Palmyra I	ES													
,	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,	,		CurrentRes	,		Estimln	Fstim O ut	,				,	,
K	59	54	60	46	47	47	17	-24	56	45	53	36	,	40
1	69	60	48	52	43	44	17	-26	60	52	37	53		35
2	63	59	55	47	47	39	22	-18	46	5 <i>7</i>	46			43
3	56	58	67	56	48	48	16	-24	63	52	58			40
4	51	54	62	62	55	47	16	-24	70	66	60	60		43
5	65	47	52	57	58	51	24	-20 -26	68	68	62	55		49
6	60	60	50	48	55	55	26	-27	79	68	71	58		54
K-6	423	392	394	368	352	331	138	-165	442	408	387	348		304
				al Education			•				•	34		
		Numb	er of I-K	indergarten	students	from this	year tha	at are NO	include			0		
										I otal E	nrolled:	382		
	F.C													
Panoram				40/40	40/00	00/04							40/00	00/04
	15/16	16/17	17/18	18/19	19/20	20/21			15/16		17/18	18/19	,	20/21
				CurrentRes	,	,							,	
K	32	20	25	31	33	32	34	-2	59	60	60	57	65	64
1	25	32	23	29	34	36	28	-5	59	56	61	62		59
2	32	26	31	25	30	35	34	-1	58	60	55	63	63	68
3	31	31	30	29	25	30	41	-3	55	59	62	54		68
4	22	29	26	24	25	22	25	0	48	55	55	52		47
5	27	24	29	28	25	26	34	-6	67	48	62	53	53	54
6	36	23	19	31	26	23	32	-6	65	64	47	63	51	49
K-6	205	185	183	197	197	204	228	-23	411	402	402	404		409
				al Education			•				•	0		
		Numb	er of I-K	indergarten	students	trom this	year tha	at are NO	include			0		
										I otal E	nrolled:	404		
D 1	EC													
Prospect		46/4=	4 = /4 =		46/0-	20 /2 -			45/45	46/4=	4 = /	/	46 (0 -	20/25
	15/16	,		18/19		20/21			,	16/17		,	19/20	,
				CurrentRes	,	,							,	•
K	57	95	77	59	63	61	15	-32	56	56	63	45	45	44
1	69	70	86	75	60	63	14	-28	57	59	57	62		49
2	76	78	64	80	74	59	21	-34	66	59	60	52		46
3	69	90	74	64	84	78	13	-46	41	66	53	64		45
4	74	72	79	71	61	80	25	-28	59	38	58	47	58	77
5	69	85	64	71	70	60	14	-36	57	62	41	54		38
6	68	76	71	66	70	68	20	-38	54	55	57	40	52	50
K-6	482	566	515	486	480	469	122	-242	390	395	389	364	361	349
				al Education			•					29		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	⊺ include			31		
										Total E	nrolled:	424		

Running S	prings E	S												
		16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade				CurrentRes		ProjRes	EstimIn	EstimOut					ProjEnr	ProjEnr
K	78	72	86	65	69	68	11	-4	77	83	88	78	76	75
1	64	92	86	92	74	78	18	-6	64	90	95	94	86	90
2	97	69	95	83	95	76	10	-10	109	69	91	90	95	76
3	107	91	74	98	84	95	12	-10	97	93	66	88	86	97
4	98	104	97	77	102	86	6	-19	96	96	94			73
5	111	99	108	95	79	103	9	-21	102	98	101	90		91
6	99	107	103	106	94	77	20	-20	98	98	108		94	77
K-6	654	634	649	616	596	583	86	-90	643	627	643			579
				al Education			•					18		
		Numb	er or 1-K	indergarten	students	irom uns	year ma	it are NO1	include		•	58 685		
										rotare	nrolled:	003		
Serrano E	S													
50114110 2	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,	,	,	CurrentRes			EstimIn	EstimOut	,		,	,	,	,
K	68	51	53	46	48	49	30	-9	77	78	74		-	70
1	47	74	62	54	51	53	40	-11	73	85	89	<i>7</i> 5	80	82
2	46	48	68	53	50	47	32	-8	71	73	85	84	74	71
3	55	46	46	68	53	49	43	-17	81	63	73	81	78	75
4	5 <i>7</i>	56	43	43	66	51	29	-22	93	76	58	67	73	58
5	76	55	49	41	40	61	35	-10	97	86	73	58	65	86
6	60	77	62	52	44	42	28	-15	91	95	80			55
K-6	409	407	383	35 <i>7</i>	351	353	237	-92	583	556	532			497
			•	al Education			,				•	0		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include		•	0		
										Total E	nrolled:	517		
Sycamore	FS													
3 yearnore	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,			CurrentRes	,		FstimIn	FstimQut	,	,	,	,	,	,
K	60	71	66	62	63	63	14	-22	54	60	56	57	55	55
1	71	59	63	59	57	58	18	-21	59	50	57	52	54	55
2	63	74	52	67	59	57	16	-17	51	64	56	63	58	56
3	82	67	63	56	66	58	19	-21	66	54	59	60	64	56
4	87	83	63	62	55	64	28	-19	59	61	58	5 <i>7</i>	64	73
5	61	84	<i>7</i> 5	62	59	52	15	-17	44	56	61	5 <i>7</i>	5 <i>7</i>	50
6	72	63	80	79	63	60	17	-20	50	46	54			56
K-6	496	501	462	447	422	412	127	-137	383	391	401	411	412	401
			•	al Education			,				•	10		
		Numb	er of I-K	indergarten	students	from this	year tha	at are NOI	ınclude			0		
										i otai E	nrolled:	421		
Taft ES														
20	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade		,	,	CurrentRes		,	EstimIn	EstimOut	,	,	,	,		,
K	82	86	105	95	99	101	23	-31	79	82	95		-	93
1	92	74	83	106	91	95	18	-43	92	65	73	89	66	70
2	89	96	71	82	106	91	19	-34	90	103	64		91	76
3	74	94	96	75	85	110	21	-43	59	93	97			88
4	102	72	94	92	74	84	17	-33	95	66	83	88	58	68
5	110	98	78	97	94	75	27	-31	86	95	70	83	90	71
6	101	120	95	75	98	95	22	-35	76	99	92	67	85	82
K-6	650	640	622	622	647	651	147	-250	5 <i>77</i>	603	574	534	544	548
		Number	of Specia	al Education	students	from this	year tha	at are NOT	include	d in the	report:	0		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include	d in the	report:	30		
										Total E	nrolled:	564		

Villa Park	c ES													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	43	56	51	49	51	52	39	-7	70	87	87	81	83	84
1	65	46	58	56	52	55	47	-12	84	82	89	92	87	90
2	74	64	43	64	5 <i>7</i>	53	39	-4	105	83	79	90	92	88
3	61	73	64	49	66	58	36	-9	89	105	83	88	93	85
4	70	63	71	66	50	67	49	-17	90	81	103	80	81	99
5	68	70	63	69	65	49	29	-15	86	92	83	99	79	63
6	77	66	73	61	69	65	42	-11	106	87	95	82	100	96
K-6	458	438	423	414	410	399	281	-75	630	617	619	612	615	605
	I	Number	of Speci	al Education	students	from this	year tha	at are NO7	「include	d in the	report:	0		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NOT	include	d in the	report:	0		
										Total E	nrolled:	612		
West Ora	inge ES													
	15/16	16/1 <i>7</i>	17/18	18/19	19/20	20/21			15/16	16/17	1 <i>7</i> /18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
K	85	59	79	66	68	67	24	-24	77	60	83	66	68	67
1	69	82	54	84	65	67	18	-21	71	69	56	82	62	64
2	81	69	76	49	80	62	25	-30	90	61	63	54	75	57
3	64	78	61	77	47	77	18	-17	71	78	55	5 <i>7</i>	48	78
4	56	67	76	61	78	48	14	-39	60	62	75	53	53	23
5	69	62	64	81	63	81	19	-30	74	60	57	79	52	70
K-5	424	417	410	418	401	401	118	-161	443	390	389	391	358	359
	I	Number	of Speci	al Education	students	from this	year tha	at are NO7	「include	d in the	report:	0		
		Numb	er of T-K	indergarten	students	from this	year tha	at are NO7	「include	d in the	report:	30		
										Total E	nrolled:	421		

Middle School Staffing Projections

Grade HistRes HistRes HistRes CurrentRes ProjRes ProjRes EstimIn EstimOut HistEnr HistEnr HistEnr CurrentEnr ProjEnr ProjEnr 7 416 484 453 461 391 431 131 -85 491 542 477 488 437 477 8 447 420 468 452 458 390 137 -111 495 502 509 486 484 416 7-8 863 904 921 913 849 821 268 -196 986 1,044 986 974 921 893 Number of Special Education students from this year that are NOT included in the report: 27 Total Enrolled: 1,001
7 416 484 453 461 391 431 131 -85 491 542 477 488 437 477 8 447 420 468 452 458 390 137 -111 495 502 509 486 484 416 7-8 863 904 921 913 849 821 268 -196 986 1,044 986 974 921 893 Number of Special Education students from this year that are NOT included in the report: 27 Total Enrolled: 1,001
8 447 420 468 452 458 390 137 -111 495 502 509 486 484 416 7-8 863 904 921 913 849 821 268 -196 986 1,044 986 974 921 893 Number of Special Education students from this year that are NOT included in the report: 27 Total Enrolled: 1,001
7-8 863 904 921 913 849 821 268 -196 986 1,044 986 974 921 893 Number of Special Education students from this year that are NOT included in the report: 27 Total Enrolled: 1,001
Number of Special Education students from this year that are NOT included in the report: 27 Total Enrolled: 1,001
Total Enrolled: 1,001
Total Enrolled: 1,001
El Rancho MS
15/16 16/17 17/18 18/19 19/20 20/21 15/16 16/17 17/18 18/19 19/20 20/21
Grade HistRes HistRes HistRes CurrentRes ProjRes ProjRes EstimIn EstimOut HistEnr HistEnr HistEnr CurrentEnr ProjEnr ProjEnr
7 517 541 510 513 464 521 79 -10 583 603 574 598 533 590
8 498 528 547 516 520 469 95 -13 553 587 610 577 602 551
7-8 1,015 1,069 1,057 1,029 984 990 174 -23 1,136 1,190 1,184 1,175 1,135 1,141
Number of Special Education students from this year that are NOT included in the report: 21
Total Enrolled: 1,196
Total Enrolled: 1,190
Portola MS
15/16 16/17 17/18 18/19 19/20 20/21 15/16 16/17 17/18 18/19 19/20 20/21
Grade HistRes HistRes HistRes CurrentRes ProjRes ProjRes EstimIn EstimOut HistEnr HistEnr HistEnr CurrentEnr ProjEnr ProjEnr
6 360 343 352 358 353 334 15 -205 164 179 170 138 163 144
7 347 349 335 338 345 344 15 -134 242 253 255 238 226 225
8 344 351 339 339 338 350 27 -130 272 243 249 247 235 247
6-8 1,051 1,043 1,026 1,035 1,036 1,027 57 -469 678 675 674 623 624 616
Number of Special Education students from this year that are NOT included in the report: 37
Total Enrolled: 660
Total Efficient. 000
Santiago MS
15/16 16/17 17/18 18/19 19/20 20/21 15/16 16/17 17/18 18/19 19/20 20/21
Grade HistRes HistRes HistRes CurrentRes ProjRes ProjRes EstimIn EstimOut HistEnr HistEnr HistEnr CurrentEnr ProjEnr ProjEnr
7 471 407 412 416 409 385 152 -89 541 440 488 492 472 448
8 415 465 399 407 407 400 178 -91 447 539 443 497 494 487
7-8 886 872 811 823 815 786 330 -180 988 979 931 989 966 935
Number of Special Education students from this year that are NOT included in the report: 42
Total Enrolled: 1,031
Total Enfonce. 1,031
Yorba MS
15/16 16/17 17/18 18/19 19/20 20/21 15/16 16/17 17/18 18/19 19/20 20/21
, - , - , - , - , - , - , -
6 340 339 318 301 339 303 25 -243 132 90 105 98 121 85
7 319 321 329 311 293 330 57 -147 209 226 220 204 203 240
8 316 324 322 321 308 290 54 -159 231 206 235 217 203 185
6-8 975 984 969 933 940 923 136 -549 572 522 560 519 527 510
Number of Special Education students from this year that are NOT included in the report: 43
Total Enrolled: 562

May 7, 2019 Appendix C – Page 9

High School Staffing Projections

<u> </u>	cnoor	otamin	<u> </u>	cctions										
Canyon	HS													
	,		1 <i>7</i> /18		19/20	,					17/18		19/20	,
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
9	518	450	495	497	478	479	72	-16	578	500	552	555	534	535
10	518		448	489	495	475	80	-18					557	537
11	504												544	
12	493	494						-28				564	484	532
9-12	2,033	,	,	,	,	,			,	,	,	2,157	2,119	2,152
		Number	of Speci	ial Education	students	from this	year th	at are NO	Γ include	ed in the	report:	43		
										Total I	nrolled:	2,200		
El Mode	ena HS													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
9	436	408	452	397	402	402	172	-62	545	516	5 <i>77</i>	497	512	512
10	467	431	393	456	392	397	153	-52	582	535	509	581	493	498
11	436	448	418	398	446	383	180	-82	466	513	505	491	544	481
12	394	432	434			447					505	520	500	547
9-12	1,733	1,719	1,697	1,684	1,640	1,629	685	-276	2,046	2,037	2,096	2,089	2,049	2,038
		Number	of Speci	ial Education	students	from this	year th	at are NO	Γ include	ed in the	report:	30		
										Total I	nrolled:	2,119		
Orange	HS													
o i unge		16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	,	,	,	CurrentRes	,	,	EstimIn		,	,	,	,	,	,
9	681				,	,		-261	466				,	,
10	732	682	677	631	647	648	43	-245	473	451	458	397	445	446
11	682	712	665	666	615	635	49	-301	453	439	428	415	363	383
12	674	651	691	658	641			-319	401	393	410	378	363	319
9-12	2,769	2,722	2,662	2,606	2,551	2,519	174	-1,126	1,793	1,725	1,695	1,639	1,599	1,566
	,	Number	of Speci	ial Education	students	from this	year th	at are NO	Γ include	ed in the	report:	91	,	,
			-				•			Total I	nrolled:	1,730		
Villa Pai	rk HS													
	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	HistEnr	HistEnr	HistEnr	CurrentEnr	ProjEnr	ProjEnr
9	474	447	429	480	461	465	188	-66	607	568	560	582	583	587
10	471	463	452	437	481	462	185	-93	638	595	557	561	572	554
11	508	491	455	446	436	480	193	-93	584	635	564	532	536	579
12	479	499					174	-102	570			563	510	500

	15/16	16/17	17/18	18/19	19/20	20/21			15/16	16/17	17/18	18/19	19/20	20/21
Grade	HistRes	HistRes	HistRes	CurrentRes	ProjRes	ProjRes	EstimIn	EstimOut	Hist Enr	Hist Enr	HistEnr	Current Enr	ProjEnr	ProjEnr
9	474	447	429	480	461	465	188	-66	607	568	560	582	583	587
10	471	463	452	437	481	462	185	-93	638	595	55 <i>7</i>	561	572	554
11	508	491	455	446	436	480	193	-93	584	635	564	532	536	579
12	479	499	481	456	438	428	174	-102	570	569	593	563	510	500
9-12	1,932	1,900	1,817	1,819	1,815	1,834	740	-354	2,399	2,367	2,274	2,238	2,201	2,220

Number of Special Education students from this year that are NOT included in the report: 70 Total Enrolled: 2,308

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Other School Staffing Projections

McPherson Magnet Primary

Non-Boundary School

	15/16	16/17	17/18	15-19	18/19	19/20	20/21
Grade	Enrollmt	Enrollmt	Enrollmt	Cohort	CurrEnr	ProjEnr	ProjEnr
K	84	91	88		88	88	88
1	90	88	90	102	89	89	89
2	90	90	90	101	90	90	90
3	88	90	89	99	88	89	89
4	100	98	97	109.4	97	96	97
5	99	98	99	99.3	96	96	95
K-5	551	555	553	_	548	547.8	547.8
Numbe	r of speci	0					
	•						

Total Enrolled: 548

McPherson Magnet Secondary

Non-Boundary School

	15/16	16/17	17/18	15-19	18/19	19/20	20/21
Grade	Enrollmt	Enrollmt	Enrollmt	Cohort	CurrEnr	ProjEnr	ProjEnr
6	100	103	105	_	105	103	103
7	102	102	104	99	100	104	103
8	91	97	101	98.1	104	98	102
6-8	293	302	310		309	305.2	308.2

Number of special education students from 0 Total Enrolled: 309

Appendix D

Individual Study Area Projections (From Projections by "Residence")

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For maps depicting the actual location of each study area, please refer to the map in Appendix A - Page 6.

Individual	Study Area							
(CURRENT	Stu	dy Area 1 Pro F	jection Date PROJECTED R	10/3/2018 Pesident sti	IDENTS		
K 1	2018 10 20	2019 10.2 9.9	2020 10.1 10.1	2021 9.9 10	2022 9.2 9.8	2023 9.9 9.1	2024 9.8 9.8	2025 9.8 9.7
2 3	10	18.8	9.3	9.5	9.4	9.2	8.6	9.2
	17	10	18.8	9.3	9.5	9.4	9.2	8.6
4	20	16.3	9.6	18	8.9	9.1	9	8.8
5	14	19.8	16.2	9.5	17.9	8.8	9	9
6	14	12.7	18	14.7	8.6	16.3	8	8.2
7	16	13.7	12.5	17.7	14.4	8.5	15.9	7.9
8	20	15.8	13.6	12.4	17.5	14.3	8.4	15.8
9	15	18.8	14.9	12.8	11.6	16.4	13.4	7.9
10	15	14.1	17.7	14	12	10.9	15.4	12.6
11	18	14.7	13.8	17.3	13.7	11.8	10. <i>7</i>	15.1
12	19	16.7	13.7	12.9	16.1	12.8	10.9	10
K-6	105	97.7	92.1	80.9	73.3	71.8	63.4	63.3
7-8	36	29.5	26.1	30.1	31.9	22.8	24.3	23.7
9-12	67	64.3	60.1	57	53.4	51.9	50.4	45.6
K-12	208	191.5	178.3	168	158.6	146.5	138.1	132.6
C	CURRENT			ROJECTED R	esident stu		2024	2025
K 1	2018 5 3	2019 5.1 4.9	2020 5.1 5.1	2021 4.9 5	2022 4.6 4.9	2023 4.9 4.6	2024 4.9 4.9	2025 4.9 4.8
2 3	4 2	2.8 4	4.7 2.8	4.8 4.7	4.7 4.8	4.6 4.7	4.3 4.6	4.6 4.3
4	1	1.9	3.8	2.7	4.5	4.6	4.5	4.4
5	3	1	1.9	3.8	2.7	4.4	4.5	4.5
6	2	2.7	0.9	1.7	3.5	2.4	4	4.1
7 8	2 3 5 5	2 3	2.7 1.9	0.9 2.6	1.7 0.9	3.4 1.7	2.4 3.4	3.9 2.4
9	5	4.7	2.8	1.8	2.5	0.8	1.6	3.2
10	1	4.7	4.4	2.6	1.7	2.3	0.8	1.5
11	4	1	4.6	4.3	2.6	1.7	2.3	0.8
12	1	3.7 22.4	0.9	4.3	4	2.4	1.6	2.1
K-6	20	22.4	24.3	27.6	29.7	30.2	31.7	31.6
7-8	8	5	4.6	3.5	2.6	5.1	5.8	6.3
9-12	11	14.1	12.7	13	10.8	7.2	6.3	7.6
K-12	39	41.5	41.6	44.1	43.1	42.5	43.8	45.5
C	CURRENT			PROJECTED R	esident stu			
K 1	2018 14 9	2019 14.3 13.9	2020 14.2 14.2	2021 13.8 14	2022 12.9 13.7	2023 13.8 12.8	2024 13.7 13.7	2025 13.7 13.5
2 3	12	8.5	13	13.3	13.2	12.8	12	12.8
	13	12	8.5	13	13.3	13.2	12.8	12
4	13	12.5	11.5	8.1	12.5	12.8	12.7	12.3
5	16	12.9	12.4	11.4	8	12.4	12.7	12.5
6	21	14.6	11.7	11.2	10.4	7.3	11.3	11.5
7	8	20.6	14.3	11.5	11	10.2	7.2	11
8	12	7.9	20.4	14.1	11.4	10.9	10.1	7.1
9	9	11.3	7.4	19.2	13.3	10.7	10.3	9.5
10	9	8.5	10.6	7	18	12.5	10	9.6
11	13	8.8	8.3	10.4	6.9	17.6	12.2	9.8
12	10	12.1	8.2	7.7	9.7	6.4	16.4	11.4
K-6	98	88.7	85.5	84.8	84	85.1	88.9	88.3
7-8	20	28.5	34.7	25.6	22.4	21.1	17.3	18.1
9-12	41	40.7	34.5	44.3	47.9	47.2	48.9	40.3
K-12	159	157.9	154.7	154.7	154.3	153.4	155.1	146.7

CU	rrent	Stuc	dy Area 4 Pro	jection Date ? PROJECTED R		IDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	49	50.1	49.6	48.3	45.2	48.3	47.8	47.8
1 2	38	48.5	49.6	49.1	47.8	44.7	47.8	47.3
	43	35.7	45.6	46.6	46.1	44.9	42	44.9
3	44	43	35.7	45.6	46.6	46.1	44.9	42
4	55	42.2	41.3	34.3	43.8	44.8	44.3	43.1
5	31	54.5	41.8	40.9	33.9	43.3	44.3	43.9
6	31	28.2	49.5	38.1	37.2	30.9	39.4	40.3
7	33	30.4	27.6	48.6	37.3	36.4	30.3	38.6
8	36	32.7	30.1	27.4	48.1	36.9	36.1	30
9	42	33.8	30.7	28.3	25.7	45.2	34.7	33.9
10	38	39.5	31.8	28.9	26.6	24.2	42.5	32.6
11	38	37.2	38.7	31.2	28.3	26	23.7	41.6
12	41	35.3	34.6	36	29	26.3	24.2	22
K-6	291	302.2	313.1	302.9	300.6	303	310.5	309.3
7-8	69	63.1	57.7	76	85.4	73.3	66.4	68.6
9-12	159	145.8	135.8	124.4	109.6	121.7	125.1	130.1
K-12	519	511.1	506.6	503.3	495.6	498	502	508
K 12	313	311.1	300.0	303.3	193.0	150	302	300
CU	RRENT	Stuc	dy Area 5 Pro F	jection Date [*] ROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	2	2	2	5.9	8.1	10.7	12.6	10.8
1	6	2	2	5.9	10	12.4	14.4	12.4
2	2	5.6	1.9	5.6	9.5	13.5	15.3	13.6
3 4	3	2	5.6	5.8	9.8	13.9	17.4	15.3
	1	2.9	1.9	9.2	9.6	13.6	17	16.7
5	7	1	2.9	5.8	13.2	13.8	17.3	16.9
6	1 4	6.4	0.9	6.2	9.1	16	16.1	15. <i>7</i>
7		1	6.2	2.4	7.7	10.6	17.2	15.8
8	4	4	1	7.7	4	9.3	12	1 <i>7</i>
9	3	3.8	3.7	2.7	9.1	5.7	10.5	11.3
10	7	2.8	3.5	5.3	4.4	10.6	7.2	9.9
11	3	6.9	2.8	5.3	7.2	6.4	12.2	7
12	4	2.8	6.4	4.4	6.8	8.6	7.7	11.3
K-6	22	21.9	17.2	44.4	69.3	93.9	110.1	101.4
7-8	8	5	7.2	10.1	11.7	19.9	29.2	32.8
9-12	17	16.3	16.4	17.7	27.5	31.3	37.6	39.5
K-12	47	43.2	40.8	72.2	108.5	145.1	176.9	1 <i>7</i> 3. <i>7</i>
		Ctura	h. A (D	instina Data 1	10/2/2019			
CU	RRENT			ROJECTED R	ESIDENT STU		2024	2025
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	2024 0	2025
1	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9 10	0	0	0	0	0	0	0	0
11 12	0 0	0	0	0	0	0 0	0	0
12 K-6	0	0	0	0	0	0	0	0
7-8 9-12	0	0	0 0	0 0	0 0	0 0	0	0
K-12	0	0	0	0	0	0	0	0

CUI	rrent	Stuc		jection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	30	30.7	30.4	29.5	27.7	29.5	29.3	29.3
1	39	29.7	30.4	30.1	29.3	27.4	29.3	29
2	31	36.7	27.9	28.6	28.3	27.5	25.7	27.5
3	33	31	36.7	27.9	28.6	28.3	27.5	25.7
4	36	31.7	29.8	35.2	26.8	27.4	27.1	26.4
5	40	35.6	31.4	29.5	34.8	26.5	27.1	26.9
	28	36.4	32.4	28.5	26.8	31.7	24.1	24.7
7	31	27.4	35.7	31.8	28	26.3	31.1	23.7
8	30	30.7	27.2	35.3	31.5	27.7	26	30.8
9	26	28.2	28.8	25.5	33.2	29.6	26	24.5
10	16	24.4	26.5	27.1	24	31.2	27.8	24.5
11	25	15.7	24	26	26.6	23.5	30.6	27.2
12	31	23.2	14.6	22.3	24.2	24.7	21.9	28.4
K-6	237	231.8	219	209.3	202.3	198.3	190.1	189.5
7-8	61	58.1	62.9	67.1	59.5	54	57.1	54.5
9-12	98	91.5	93.9	100.9	108	109	106.3	104.6
K-12	396	381.4	375.8	377.3	369.8	361.3	353.5	348.6
		Stuc		jection Date				
	RRENT 2018	2019	2020	PROJECTED R 2021	2022	2023	2024	2025
K	16	16.6	17.2	1 <i>7</i> .3	17	17.5	17.4	17.4
1	22	16.1	17.4	18	18.3	16.9	17.3	17.2
2 3	15	20.9	16	17.2	18	17.2	15.9	16.3
	14	15.2	21.8	16.9	18.3	18	17.2	15.9
4	13	13.7	15.5	21.8	17.3	17.6	17.3	16.5
5	22	13.1	14.4	16.3	22.8	17.2	17.4	1 <i>7</i> .1
6	12	20.2	12.8	14	15.9	20.7	15.6	15.9
7	21	11.9	20.4	13.1	14.5	15.6	20.3	15.3
8	18	20.9	12.4	20.9	13.8	14.3	15.4	20.1
9	14	17.1	20.3	12.3	20.3	12.9	13.5	14.5
10	18	13.3	16.6	19.6	12.2	19.1	12.2	12.7
11	21	17.8	13.6	16.9	20	12	18.7	11.9
12	26	19.7	17.1	13.3	16.4	18.6	11.2	17.4
K-6	114	115.8	115.1	121.5	127.6	125.1	118.1	116.3
<i>7</i> -8	39	32.8	32.8	34	28.3	29.9	35. <i>7</i>	35.4
9-12	79	67.9	67.6	62.1	68.9	62.6	55.6	56.5
K-12	232	216.5	215.5	217.6	224.8	217.6	209.4	208.2
		Stuc	ly Area 9 Pro	jection Date	10/3/2018			
CUI	RRENT 2018	2019	2020	ROJECTED R 2021	ESIDENT STU 2022	JDENTS 2023	2024	2025
K 1	2 1	2 1.9	2 1.9	2 1.9	1.8 1.9	2 2 1.7	2 2 1.9	2 1.8
2 3	3 2	0.9 2.9	1.8 0.9	1.8 1.7	1.9 1.8 1.8	1.7 1.8 1.8	1.6 1.7	1.8 1.6
4	1	1.9 1	2.7	0.9 2.7	1.6	1.6	1.6 1.6	1.6
5 6	0 3	0	1.8 1	1.8	0.8 2.6	1.6 0.8	1.5	1.6 1.6
7 8	2 1	2.6	0 2.6	0.8	1.5 0.8	2.2 1.5	0.7 2.2	1.3 0.7
9 10	3 2	1 3	2	2.6	0 2.6	0.8	1.5 0.8	2.2 1.5
11	1	1.9	2.8	0.9	1.9	2.5	0	0.8
12	0	1	1.9	2.8	0.9	1.9	2.4	0
K-6	12	10.6	12.1	12.8	12.3	11.3	11.9	12
7-8	3	4.6	2.6	0.8	2.3	3.7	2.9	2
9-12	6	6.9	7.7	8.3	5.4	5.2	4.7	4.5
K-12	21	22.1	22.4	21.9	20	20.2	19.5	18.5

C	URRENT	Stud		ojection Date PROJECTED R		IDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	13	13.3	13.2	12.8	12	12.8	12.7	12.7
1	21	12.2	12.5	12.4	12	11.3	12	11.9
2 3	17	20	11.6	11.9	11.7	11.4	10.7	11.4
	22	16.5	19.4	11.3	11.5	11.4	11.1	10.4
4	16	20.5	15.3	18	10.5	10.7	10.6	10.3
5	27	15. <i>7</i>	20.1	15	1 <i>7</i> .6	10.3	10.5	10.4
6	23	26.2	15.2	19.4	14.6	17.1	10	10.2
7	23	19.8	22.5	13.1	16.7	12.5	14.7	
8	21	23.2	20	22.7	13.2	16.9	12.7	14.9
9	19	20.8	23	19.8	22.5	13.1	16.7	12.5
10	32	19	20.8	23	19.8	22.5	13.1	16.7
11	20	30.4	18	19.8	21.8	18.8	21.4	12.4
12	20	19.6	29.8	17.7	19.4	21.4	18.4	21
K-6	139	124.4	107.3	100.8	89.9	85	77.6	77.3
7-8	44	43	42.5	35.8	29.9	29.4	27.4	23.5
9-12	91	89.8	91.6	80.3	83.5	75.8	69.6	62.6
K-12	274	257.2	241.4	216.9	203.3	190.2	174.6	163.4
		Stud		ojection Date				
С	URRENT 2018	2019	2020	PROJECTED R 2021	ESIDENT STU 2022	JDENTS 2023	2024	2025
K	17	17.7	18.1	16.4	16.8	17.2	1 <i>7</i> .1	16.9
1	21	16.8	17.5	17.9	16.2	16.6	1 <i>7</i> .1	16.9
2	14	21.4	17.2	17.9	18.3	16.5	16.9	17.4
	11	13.3	20.3	16.3	17	17.4	15.7	16.1
4	13	11.8	14.2	21.8	17.4	18.1	18.6	16.8
5	21	12.2	11.1	13.4	20.5	16.4	17.1	17.5
6	16	21.2	12.3	11.2	13.5	20.7	16.6	17.2
7	14	17.3	22.9	13.3	12.1	14.6	22.3	17.9
8	9	14.1	17.5	23.1	13.5	12.2	14.7	22.5
9	19	8.8	13.9	17.1	22.7	13.2	11.9	14.4
10	<i>7</i>	19.2	8.9	14	17.3	22.9	13.3	12.1
11	15	6.9	19	8.8	13.9	17.1	22.7	13.2
12	12	14.1	6.5	17.9	8.3	13	16.1	21.3
K-6	113	114.4	110.7	114.9	119.7	122.9	119.1	118.8
7-8 9-12	23 53	31.4	40.4 48.3	36.4	25.6	26.8	37	40.4
9-12 K-12	189	49 194.8	199.4	57.8 209.1	62.2 207.5	66.2 215.9	64 220.1	61 220.2
		Stud		ojection Date				
С	URRENT 2018	2019	2020	PROJECTED R 2021	esident stu 2022	JDENTS 2023	2024	2025
K	18	18.7	19.2	17.3	17.8	18.3	18.1	17.9
1	19	17.8	18.5	19	17.2	17.6	18.1	17.9
2	14 21	19.4 13.3	18.2	18.9	19.3	1 <i>7</i> .5	17.9	18.4 17
4	12	22.5	18.4 14.2	17.3 19.7	18 18.5	18.4 19.2	16.6 19.7	17.8
5	14	11.3	21.1	13.4	18.5	17.4	18.1	18.5
6	20	14.1	11.4	21.3	13.5	18.7	17.5	18.2
7	16	21.6	15.3	12.3	23	14.6	20.2	18.9
8	15	16.2	21.8	15.4	12.4	23.3	14.7	20.4
9	16	14.7	15.8	21.4	15.1	12.2	22.8	14.4
10	18	16.2	14.8	16	21.6	15.3	12.3	23
11 12	18 16	17.8 16.9	16 16 16.8	14.7 15	15.8 13.8	21.4 14.9	15.1 20.1	12.2 14.2
K-6	118	117.1	121	126.9	122.8	127.1	126	125.7
7-8	31	37.8	37.1	27.7	35.4	37.9	34.9	39.3
9-12	68	65.6	63.4	67.1	66.3	63.8	70.3	63.8
K-12	217	220.5	221.5	221.7	224.5	228.8	231.2	228.8

Study Area 13A Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K	6	6.2	6.4	5.8	5.9	6.1	6	6
1 2	9 6	6.5 9.4	6.7 6.7	6.9 7	6.2 7.2	6.4 6.5	6.6 6.7	6.5 6.8
3	3	5.8	9	6.5	6.7	6.9	6.2	6.4
4	7	3	5.8	9.1	6.5	6.8	7	6.3
5 6	8 5	7.1 8.2	3.1 7.3	5.9 3.2	9.3 6.1	6.7 9.4	6.9 6.8	7.1 7.1
7	11	5.1	8.3	7.4	3.2	6.2	9.6	6.9
8 9	11	10.7 11.8	4.9	8.1 5.3	7.2 8.6	3.1 7.7	6 3.3	9.3
10	9 11	9	11.4 11.8	3.3 11.4	5.3	8.6	3.3 7.7	6.4 3.3
11	11	10.7	8.7	11.4	11.1	5.1	8.4	7.5
12	10	10.9	10.6	8.6	11.3	11	5.1	8.3
K-6 <i>7-</i> 8	44 22	46.2 15.8	45 13.2	44.4 15.5	47.9 10.4	48.8 9.3	46.2 15.6	46.2 16.2
9-12	41	42.4	42.5	36.7	36.3	32.4	24.5	25.5
K-12	107	104.4	100.7	96.6	94.6	90.5	86.3	87.9
.		Study		ojection Date		ID 5. IT 0		
CU	IRRENT 2018	2019	2020	ROJECTED R 2021	2022	DENTS 2023	2024	2025
K	13	13.5	13.8	12.5	12.8	13.2	13.1	12.9
1	6	14	14.6	14.9	13.5	13.9	14.2	14.1
2 3	5 15	6.2 4.8	14.6 6	15.2 14	15.5 14.6	14.1 14.9	14.4 13.5	14.8 13.8
4	8	15.1	4.8	6.1	14.2	14.7	15.1	13.6
5	11	8.2	15.5	4.9	6.2	14.4	15	15.4
6 7	8 14	11.2 8.2	8.3 11.4	15.8 8.5	5 16.1	6.3 5.1	14.7 6.4	15.3 15
8	7	13.6	7.9	11.1	8.2	15.6	5	6.2
9 10	10 10	<i>7</i> .5 10	14.5 <i>7</i> .5	8.5 14.5	11.9 8.5	8.8 11.9	16.7 8.8	5.3 16. <i>7</i>
11	15	9.7	9.7	7.3	14.1	8.2	11.5	8.5
12	7	14.9	9.6	9.6	7.2	14	8.1	11.4
K-6	66	73	77.6	83.4	81.8	91.5	100	99.9
7-8 9-12	21 42	21.8 42.1	19.3 41.3	19.6 39.9	24.3 41.7	20.7 42.9	11.4 45.1	21.2 41.9
K-12	129	136.9	138.2	142.9	147.8	155.1	156.5	163
		Stud		jection Date				
CU	IRRENT	2019		ROJECTED R			2024	2025
K	2018 10	10.4	2020 10.6	2021 9.6	2022 9.9	2023 10.1	2024 10.1	2025 9.9
1	6	10.8	11.2	11.5	10.4	10.7	11	10.9
2 3	9 9	6.2 8.6	11.2 6	11. <i>7</i> 10.8	12 11.2	10.8 11.5	11.1 10.4	11.4 10.6
4	9	9.1	8.7	6.1	10.9	11.3	11.6	10.5
5	16	9.2	9.3	8.9	6.2	11.1	11.6	11.8
6 7	11 15	16.3 11.2	9.4 16.6	9.5 9.6	9.1 9.6	6.3 9.3	11.3 6.4	11.8 11.6
8	17	14.6	10.9	16.1	9.3	9.4	9	6.2
9	14	18.2	15.6	11.6	17.3	9.9	10	9.6
10 11	20 13	14 19.4	18.2 13.6	15.6 17.6	11.6 15.1	1 <i>7</i> .3 11.3	9.9 16.8	10 9.6
12	16	12.9	19.2	13.4	17.5	15	11.2	16.6
K-6	70	70.6	66.4	68.1	69.7	71.8	77.1	76.9
7-8 9-12	32 63	25.8 64.5	27.5 66.6	25.7 58.2	18.9 61.5	18. <i>7</i> 53.5	15.4 47.9	17.8 45.8
K-12	165	160.9	160.5	152	150.1	144	140.4	140.5

K 1 2 3 4 5 6 7 8	RRENT 2018 7 8 5 9 4 10 5 10 6	2019 7.3 7.6 8.3 4.8 9.1 4.1 10.2 5.1 9.7 6.4	7.3 7.9 7.9 7.9 8 4.8 9.3 4.2 10.4 4.9	ojection Date PROJECTED R 2021 6.4 7.9 8.2 7.5 8.1 4.9 9.5 4.2 10.1 5.3	ESÍDÉNT STU 2022 6.6 6.9 8.2 7.9 7.6 8.2 5 9.6 4.1 10.8	2023 6.9 7.1 7.2 7.9 8 7.8 8.4 5.1 9.4 4.4	2024 6.8 7.5 7.4 6.9 8 8.1 7.9 8.6 5	2025 6.7 7.3 7.8 7.1 7 8.1 8.3 8.1 8.3 5.3
10 11 12 K-6	16 11 8 48	3 15.5 10.9 51.4	6.4 2.9 15.4 49.4	10.4 6.2 2.9 52.5	5.3 10.1 6.2 50.4	10.8 5.1 10 53.3	4.4 10.5 5.1 52.6	10 4.3 10.4 52.3
7-8 9-12 K-12	16 38 102	14.8 35.8 102	15.3 35.1 99.8	14.3 24.8 91.6	13.7 32.4 96.5	14.5 30.3 98.1	13.6 30 96.2	16.4 30 98.7
		Stud	y Area 16 Pro	jection Date	10/3/2018			
CU K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 2 4 1 5 4 4 4 6 8 9 4 5 8	2019 2.1 2.2 4.2 1 5.1 4.1 4.1 4.1 5.8 8.6 9 3.9 4.9		ROJECTED R 2021 1.8 2.3 2.3 2.2 4 1 5.3 4.2 4 4.2 6.2 8.3 8.6		DENTS 2023 2 2 2 2 2.3 2.3 2.3 2.2 4.2 1 5.2 4.4 4.3 4.1 6	2024 1.9 2.1 2.1 2.3 2.3 2.3 4.3 1 5.6 4.4 4.2 4.1	2025 1.9 2.1 2.2 2 2 2.3 2.4 2.3 4.2 1.1 5.6 4.3 4.1
K-6 7-8 9-12 K-12	24 14 26 64	22.8 9.9 26.4 59.1	21 8.2 27.3 56.5	18.9 8.2 27.3 54.4	15.7 9.5 22.7 47.9	17 6.2 18.8 42	15 5.3 18.3 38.6	14.9 6.5 15.1 36.5
		Stud	y Area 17 Pro	jection Date	10/3/2018			
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 16 15 12 8 12 20 21 14 18 24 14 16 22	2019 18.5 19.2 17.5 13.3 9.9 14.1 22.2 22.7 14.8 20.5 25.2 14.7 17	2020 17.7 20 20 16.8 13.4 10.1 14.4 22.7 22 15.8 20.5 24.4 14.6	ROJECTED R 2021 15.6 19.1 20.8 19.2 17 13.7 10.3 14.7 22 23.5 15.8 19.9 24.2	2022 16.1 16.8 19.9 19.9 19.4 17.3 13.9 10.5 14.2 23.6 23.5 15.3 19.7	2023 16.8 17.4 17.5 19.1 20.1 19.8 17.6 14.2 10.2 15.2 23.6 22.8 15.2	2024 16.5 18.1 18.1 16.8 19.3 20.5 20.2 18 13.8 10.9 15.2 22.8 22.6	2025 16.2 17.8 18.8 17.4 17 19.7 21 20.6 17.4 14.7 10.9 14.8 22.6
K-6 7-8 9-12 K-12	104 32 76 212	114.7 37.5 77.4 229.6	112.4 44.7 75.3 232.4	115.7 36.7 83.4 235.8	123.3 24.7 82.1 230.1	128.3 24.4 76.8 229.5	129.5 31.8 71.5 232.8	127.9 38 63 228.9

CUI	rrent	Study	Area 18A Pro	ojection Date ROJECTED RI		DENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	5	5.2	5.3	4.8	4.9	5.1	5	5
1	8	5.1	5.3	5.4	4.9	5	5.1	5.1
2	3	8.6	5.4	5.6	5.7	5.2	5.3	5.5
3	13	3.2	9.2	5.8	6	6.2	5.6	5. <i>7</i>
4	8	12.4	3	8.7	5.5	5.7	5.8	5.3
5	5	8.2	12.6	3.1	8.9	5.6	5.8	6
6	10	5.1	8.3	12.8	3.2	9.1	5. <i>7</i>	5.9
7	13	10.2	5.2	8.5	13.1	3.2	9.2	5.8
8	6	12.5	9.8	5	8.2	12.6	3.1	8.9
9	6	5.6	11.6	9.1	4.6	7.6	11.7	2.9
10	6	6.1	5.7	11.8	9.3	4.7	7.7	11.9
11	8	6.1	6.2	5.7	12	9.4	4.8	7.8
12	7	8	6.1	6.2	5.7	12	9.4	4.8
K-6	52	47.8	49.1	46.2	39.1	41.9	38.3	38.5
<i>7-</i> 8	19	22.7	15	13.5	21.3	15.8	12.3	14.7
9-12	27	25.8	29.6	32.8	31.6	33.7	33.6	27.4
K-12	98	96.3	93.7	92.5	92	91.4	84.2	80.6
		Study	Area 18B Pro					
	RRENT 2018	2019	2020	ROJECTED RI 2021	2022	2023	2024	2025
K 1	1 3	1	1 1.1	0.9 1.1	0.9 0.9	1 1	1 1	1
2	2	3.2	1.1	1.1	1.1	1	1	1.1
3	4	2.1	3.4	1.2	1.2	1.2	1.1	1.1
4	0	3.8	2	3.3	1.1	1.1	1.1	1
5 6	7 1	7.1	3.9 0	2.1 4	3.3 2.1	1.1 1.1 3.4	1.1 1.2 1.1	1.2 1.2
7 8	5 4	1 4.8	7.3 1	0 7	4	2.2 3.9	3.5 2.1	1.2
9 10	7 4	3.7 7.1	4.5 3.8	0.9 4.6	6.5 0.9	0 6.6	3.6	1.9 3.7
11	8	4	7.2	3.8	4.6	0.9	6.7	0
12	8	8	4	7.2	3.8	4.6	0.9	6.7
K-6	18	18.2	12.5	13.7	10.6	9.8	7.5	7.6
7-8	9	5.8	8.3	7	4	6.1	5.6	4.5
9-12	27	22.8	19.5	16.5	15.8	12.1	11.2	12.3
K-12	54	46.8	40.3	37.2	30.4	28	24.3	24.4
G. 11		Study	Area 18C Pro	ojection Date	10/3/2018			
	RRENT 2018	2019	2020	ROJECTED RI 2021	2022	2023	2024	2025
K	1	1	1	0.9	0.9	1	1	1
1	0	1	1.1	1.1	0.9	1	1	1
2	0	0	1.1	1.1	1.1	1	1	1.1
3 4	0 0 0	0	0 0	1.2	1.1 1.2 1.1	1.2 1.1	1.1 1.1	1.1
5	0 2	0	0 0	0	0	1.1	1.2 1.1	1.2 1.2
7 8	0 1	2	0 2	0	0	0	0	1.2
9	0	0.9	0	1.8	0	0	0	0
10	1	0	0.9	0	1.9	0	0	0
11	1	1	0	1	0	1.9	0	0
12	2	1	1	0	1	0	1.9	
K-6 7-8	3 1	2 2	3.2	4.3 0	5.2 0	6.4 0	7.5 0	7.6 1.2
9-12	4	2.9	1.9	2.8	2.9	1.9	1.9	0
K-12	8	6.9	7.1	7.1	8.1	8.3	9.4	8.8

CUF K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RRENT 2018 3 2 2 3 1 3 1 4 2 1 4 3	Study 2019 3.1 3.2 2.1 1.9 3 1 3.1 3.1 4.3 2 1 4.3 4 17.4 4.1		jection Date ROJECTED R 2021 2.7 3.4 3.5 3.2 2 2 3.2 1.1 3 3.2 1 4.2 1.9		3 3 3.1 3.1 3.4 3.4 3.3 2.1 2.1 3.1 1.1 3.2 3.1 1	2024 2.9 3.2 3.2 3 3.4 3.5 3.4 2.1 2 3.3 1.1 3.1 3	2025 2.9 3.1 3.3 3.1 3.5 3.5 3.5 2.1 2.1 3.3 1.1 3.1
9-12 K-12	10 32	11.3 32.8	8.2 32.2	10.3 34.4	11.5 35.8	8.4 35	10.5 37.2	9.6 37.6
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12	RRENT 2018 6 4 2 3 3 5 1 4 4 4 4 5 3 4 4 24 8 16	2019 6.3 6.5 4.2 1.9 3 3.1 5.1 1 3.9 4.3 4 4.8 3 30.1 4.9 16.1	2020 6.3 6.8 6.7 4 1.9 3.1 3.1 5.2 1 4.2 4.3 3.9 4.8 31.9 6.2 17.2	pjection Date ROJECTED R 2021 5.5 6.8 7 6.5 4 2 3.2 3.2 5 1.1 4.2 4.2 3.8	ESÍDENT STU 2022 5.7 5.9 7 6.7 6.5 4.1 2 3.2 3.1 5.4 1.1 4 4.1 37.9 6.3 14.6	2023 5.9 6.1 6.1 6.8 6.8 6.7 4.2 2.1 3.1 3.3 5.4 1 4	2024 5.8 6.4 6.4 5.9 6.8 4.3 2 3.3 3.3 5.2 1 45.1 6.3 12.8	2025 5.7 6.3 6.6 6.1 6 7 7.1 6.9 4.2 2.1 3.3 3.2 5.2 44.8 11.1 13.8
K-12	48	51.1	55.3	56.5	58.8	61.5	64.2	69.7
CUF K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 7 9 15 10 15 10 12 9 15 12 11 11	Stude 2019 7.3 7.2 9.2 15.6 10.7 14.9 10.2 13.9 9.4 13.9 11.5 10.8 10.8		jection Date ROJECTED R 2021 6.4 7.5 7.7 7.6 10.2 16.5 10.8 17.6 12.3 13.5 8.4 13.1		2023 6.9 6.8 6.7 8 8.5 8.1 10.3 19.6 13 17 11 12.7	2024 6.8 7.1 6.9 7 8.6 8.5 8.3 12 20.3 12.1 16.3 10.8 12.4	2025 6.7 7 7.3 7.2 7.5 8.5 8.6 9.6 12.4 18.9 11.6 16
K-6 7-8 9-12 K-12	78 24 49 151	75.1 23.3 47 145.4	74.1 26.3 44 144.4	66.7 29.9 46.1 142.7	64.1 30.8 45.4 140.3	55.3 32.6 48.7 136.6	53.2 32.3 51.6 137.1	52.8 22 57.1 131.9

CUI	rrent			ojection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	11	11.5	11.5	10	10.4	10.8	10.7	10.5
1	10	11.3	11.8	11.8	10.3	10.7	11.2	11
2	9	10.2	11.6	12.1	12.1	10.5	10.9	11.4
3	11	9.4	10.6	12	12.5	12.6	11	11.4
4 5	7 8	11.8 6.9	10.0 10 11.7	11.4 9.9	12.9 11.2	13.4 12.7	13.4 13.3	11.7
6	10	8.2	7.1	11.9	10.1	11.5	13	13.5
7	11	11.6	9.5	8.2	13.8	11. <i>7</i>	13.3	15.1
8	9	11.4	12.1	9.8	8.5	14.3	12.2	13.8
9	11	8.4	10.6	11.2	9.2	7.9	13.3	11.3
10	10	10.6	8	10.2	10.8	8.8	7.6	12.8
11	8	9.8	10.3	7.9	10	10.6	8.6	7.5
12	10	7.8	9.6	10.1	7.7	9.8	10.3	8.4
K-6	66	69.3	74.3	79.1	79.5	82.2	83.5	82.8
7-8	20	23	21.6	18	22.3	26	25.5	28.9
9-12	39	36.6	38.5	39.4	37.7	37.1	39.8	40
K-12	125	128.9	134.4	136.5	139.5	145.3	148.8	151.7
CUI	rrent	Stud		pjection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	10	10.4	10.4	9.1	9.4	9.9	9.7	9.5
1 2	15	10.3	10.7	10.8	9.4	9.7	10.2	10
	15	15.3	10.5	11	11	9.6	9.9	10.4
3	13	15.6	15.9	10.9	11.4	11.4	10	10.3
4	15	13.9	16.7	17	11.7	12.2	12.2	10.7
5	13	14.9	13.8	16.5	16.9	11.6	12.1	12.1
6	12	13.3	15.1	14	16.9	17.2	11.8	12.3
7	16	13.9	15.4	17.6	16.3	19.6	19.9	13.7
8 9	16 13	16.6 14.9	14.5 15.5	16 16 13.5	18.3 14.9	16.9 17	20.3 15.8	20.7 18.9
10	22	12.5	14.3	14.9	12.9	14.3	16.3	15.1
11	15	21.6	12.2	14	14.6	12.7	14	16
12	16	14.7	21.1	12	13.7	14.3	12.4	13.7
K-6	93	93.7	93.1	89.3	86.7	81.6	75.9	75.3
<i>7</i> -8	32	30.5	29.9	33.6	34.6	36.5	40.2	34.4
9-12	66	63.7	63.1	54.4	56.1	58.3	58.5	63.7
K-12	191	187.9	186.1	177.3	177.4	176.4	174.6	173.4
CI II	DDENIT	Stud		ojection Date		IDENITO		
	RRENT 2018	2019	2020	PROJECTED R 2021	2022	2023	2024	2025
K	16	16.7	16.7	14.6	15.1	15.8	15.6	15.3
1	15	14.6	15.2	15.2	13.3	13.8	14.4	14.2
2	22	16	15.6	16.2	16.3	14.2	14.7	15.4
3 4	18	23.1	16.9	16.4	17.1	17.1	14.9	15.5
	16	18.2	23.3	17	16.5	17.2	17.3	15.1
5	26	16.5	18.7	24	17.5	17	17.7	17.8
6	14	29.6	18.8	21.3	27.4	20	19.4	20.2
7	14	16.4	34.7	22	25	32.1	23.4	22.7
8	20	14.4	16.9	35.7	22.6	25.7	33	24.1
9	19	19.2	13.8	16.2	34.3	21.7	24.7	31.7
10	18	18.6	18.8	13.6	15.9	33.6	21.3	24.2
11	22	18.7	19.4	19.6	14.1	16.5	34.9	22.2
12	14	22.9	19.5	20.1	20.4	14.7	17.2	36.3
K-6	127	134.7	125.2	124.7	123.2	115.1	114	113.5
7-8	34	30.8	51.6	57.7	47.6	57.8	56.4	46.8
9-12	73	79.4	71.5	69.5	84.7	86.5	98.1	114.4
K-12	234	244.9	248.3	251.9	255.5	259.4	268.5	274.7

CURRENT PROPIECTED RESIDENT STUDENTS PROPIECTED RESIDENT	CU	rrent	Stud	ly Area 25 Pro			IDENITS		
1		2018		2020	2021	2022	2023		
3 14 6.2 10.6 8.7 9.1 9.1 8.8 8.3 4 155 15 6.7 11.4 9.4 9.8 9.8 8.5 5 12 14.9 14.8 6.6 11.2 9.3 9.7 9.7 6 14 12.2 15.1 15.1 6.7 11.5 9.4 9.9 7 20 16.2 14.2 17.6 17.5 7.8 13.3 11 8 9 20.8 16.9 14.8 18.3 18.2 8.1 13.8 9 8 8.4 19.3 15.7 13.7 17 17 7.6 10 17 7.7 8 18.6 15.1 13.2 16.3 16.3 11 7 16.7 7.5 7.9 18.2 14.8 12.9 16 12 14 6.9 16.3 7.4 7.7 17.8 14.5 12.7 K-6 79 75 72.6 66.5 60.3 63.1 60.7 60.3 7-8 29 37 31.1 32.4 35.8 26 21.4 24.8 K-12 154 151.7 154.8 148.5 150.8 151.9 142.8 137.7 K-6 79 75 72.6 66.5 60.3 63.1 60.7 60.3 7-8 29 37 31.1 32.4 35.8 26 21.4 24.8 K-12 154 151.7 154.8 148.5 150.8 151.9 142.8 137.7 CURRENT PROJECTED RESIDENT STUDENTS 2018 2019 2020 PROJECTED RESIDENT STUDENTS 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11 2 12 8.2 11.6 12.1 12.1 10.5 10.9 11.4 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 5 3 8.9 8.5 12 12.5 12.6 11.1 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 5 3 8.9 8.5 13.2 9 12.7 13.3 13.3 6 10 3.1 9.1 8.6 13.5 9.2 13 13.5 7 13 11.6 3.5 10.5 10 15.6 10.6 15.1 8 8 8 13.5 12.1 3.7 11 10.4 16.3 11.1 9 15 7.4 12.6 11.2 3.4 10.2 9.7 15.1 10 12 14.4 7.1 12.1 10.8 3.3 9.8 9.3 11.1 2.9 13.4 13.4 11.7 5 13 8 8 8.5 13.2 9 12.7 13.3 13.3 6 10 12 14.4 7.1 12.1 10.8 3.3 9.8 9.3 11.1 3.7 11.1 10.4 16.3 11.1 10.1 11.1 10.1 10.1 10.1 10.1 10									
4 15 15 15 6.7 11.4 9.4 9.8 9.8 9.8 8.5 5 12 14.9 14.8 6.6 11.2 9.3 9.7 9.7 6 14 12.2 15.1 15.1 6.7 11.5 9.4 9.9 7 20 16.2 14.2 17.6 17.5 7.8 13.3 11 8 9 9 20.8 16.9 14.8 18.3 18.2 8.1 13.8 9 8 8.4 19.3 15.7 13.7 17 17 7 7.6 10 17 7.7 8 18.6 15.1 13.2 16.3 16.3 11 7 16.7 7.5 7.9 18.2 14.8 12.9 16.3 11 7 16.7 7.5 7.9 18.2 14.8 12.9 16.3 11 7 7 16.7 7.5 7.9 18.2 14.8 12.9 14.5 12 14 6.9 16.3 7.4 7.7 17.8 14.5 12.7 K.6 79 75 72.6 66.5 60.3 63.1 60.7 60.3 9-12 46 39.7 51.1 49.6 54.7 62.8 60.7 52.6 K.12 154 151.7 154.8 148.5 150.8 151.9 142.8 137.7 Study Area 26 Projection Date 10/3/2018 CURRENT 2018 2019 2020 2021 2022 2023 2024 2025 K 11 11.5 11.5 10 10.4 10.8 10.7 10.5 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11.5 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11.5 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11.5 1 8 12.5 8.5 12.2 12.5 12.6 11 11.4 14.9 14.9 14.9 14.9 14.9 14.9 1						8.8			8.3
6 14 12.2 15.1 15.1 6.7 11.5 9.4 9.9 7 20 16.2 14.2 17.6 17.5 7.8 13.3 11.8 8 9 20.8 16.9 14.8 18.3 18.2 8.1 13.8 9 8 8 8.4 19.3 15.7 13.7 17 17 7.6 10 17 7.7 8 18.6 15.1 13.2 16.3 16.3 11 7 16.7 7.5 7.9 18.2 14.8 12.9 16.1 12 14 6.9 16.3 7.4 7.7 17.8 14.5 12.7 K-6 79 75 72.6 66.5 60.3 63.1 60.7 60.3 9-12 46 39.7 51.1 49.6 54.7 62.8 60.7 52.6 K-12 154 151.7 154.8 148.5 150.8 151.9 142.8 137.7 Study Area 26 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS 1 11.5 11.5 10 10.4 10.8 10.7 10.5 1 8 11.3 11.8 10.3 10.7 11.2 11.2 1 2 12 8 2 11.6 12.1 12.1 10.5 10.9 11.4 1 3 8 12.5 8.5 12 12.1 10.5 10.9 11.4 1 3 8 12.5 8.5 12 12.1 10.5 10.9 11.4 1 3 8 12.5 8.5 12 12.1 10.5 10.9 11.7 1 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 1 5 3 8 8.6 13.4 9.1 12.9 13.4 13.4 11.7 1 6 3 8 8 13.5 12.1 3.7 11 1 10.4 10.5 10.9 11.4 1 7 9 8.6 13.4 9.1 12.9 13.4 13.4 13.4 11.7 1 9 15 7 7 8 13.3 13.6 13.5 9.2 13.5 10.5 10.5 10.5 10.9 11.5 10.0 10.5 10.9 11.5 10.0 10.5 10.9 11.5 10.0 10.5 10.9 11.5 10.0 10.5 10.9 11.5 10.0 10.5 10.9 11.5 10.0 10.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.5 10.0 11.5 10.0 10.0									
7 20 16.2 14.2 17.6 17.5 7.8 13.3 11.8 9 8 8.4 19.3 15.7 13.7 17 17 7.7 18 18.2 8.1 13.8 19 8 8.4 19.3 15.7 13.7 17 17 17 7.7 18 18.6 15.1 13.2 16.3 16.3 11.1 7 16.7 7.5 7.9 18.2 14.8 12.9 16.1 17 7.7 17.8 14.5 12.9 16.1 17 7.7 17.8 14.5 12.9 16.1 17 7.7 17.8 14.5 12.9 16.1 17 7.7 17.8 14.5 12.7 17.1 17.1 17.1 17.1 17.1 17.1 17.1									
8 9 20.8 16.9 14.8 18.3 18.2 8.1 13.8 9 8.4 19.3 15.7 13.7 17 17 7.6 10 17 7.7 8 18.6 15.1 13.2 16.3 16.3 11 7 16.7 7.5 7.9 18.2 14.8 12.9 16.1 12 14 6.9 16.3 7.4 7.7 17.8 14.5 12.7 14.5 12.7 14.5 12.7 14.5 12.7 14.5 12.7 14.5 12.7 14.5 12.7 14.6 6.9 16.3 7.4 7.7 17.8 14.5 12.7 14.6 6.9 16.3 7.4 7.7 17.8 14.5 12.7 14.6 12.1 14.6 6.9 16.3 7.4 7.7 17.8 14.5 12.7 14.6 12.1 14.6 12.1 14.6 15.1 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 12.7 14.6 14.5 15.1 15.1 15.1 15.1 15.1 15.0 15.8 15.1 15.9 142.8 137.7 14.6 14.5 15.1 15.1 15.1 15.1 15.1 15.1 15.1									
10							18.2		
11									
K-6									
7-8 29 37 31.1 32.4 35.8 26 21.4 24.8 From 19-12 46 39.7 51.1 49.6 54.7 62.8 60.7 52.6 From 19-12 154 151.7 154.8 148.5 150.8 151.9 142.8 137.7 Study Area 26 Projection Date 10/3/2018 CURRENT 2018 2019 2020 2021 2022 2023 2024 2025 From 11.5 11.5 10 10.4 10.8 10.7 10.5 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11 2 12 8.2 11.6 12.1 12.1 10.5 10.9 11.4 3 8 12.5 8.5 12 12.5 12.6 11 11.4 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.4 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 5 3 8.9 8.5 13.2 9 12.7 13.3 13.3 6 10 3.1 9.1 8.6 13.5 9.2 13 13.5 7 13 11.6 3.5 10.5 10. 15.6 10.6 15.1 8 8 13.5 12.1 3.7 11 10.4 16.3 11.1 9 15 7.4 12.6 11.2 3.4 10.2 9.7 15.1 10 12 14.4 7.1 12.1 10.8 3.3 9.8 9.3 11 12 11.8 14.1 7 11.8 10.6 3.3 9.8 9.3 11 12 11.8 14.1 7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 12 12 11.8 14.1 7.7 11.8 10.6 3.2 9.6 13 10 6.2 6.4 6.5 5.6 5.8 6.1 6.2 9.9 14 5.7 8 21 25.1 15.6 14.2 21 26 26.9 26.2 9.9 15 7.8 21 25.1 15.6 14.2 21 26 26.9 26.2 9.9 15 7.8 21 25.1 15.6 14.2 21 26 26.9 26.2 9.9 12 21 2 51 45.4 45.3 44.1 32.9 35.7 33 37.2 18 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 7 6 6 6.2 26 6 8 2 6 6 3 6 6 6 6 6 6 6 6 7 7 6 6 6.2 3 10 6 6 2 8.5 6.6 6 6.8 6.9 6 6 6.2 4 1 1 10.7 6.7 9.1 7 7 3 7 3 6.4 1 8 6 6 2 6 6 6 6 6 6 6 6 7 7 6 6 6.2 3 10 6 6 2 8.5 6.6 6 6 8 6 9 6 6 0.2 7 3 10.4 2.4 12.2 12.5 7.8 10.6 8.2 1 8 6 6 3.1 10.9 2.5 1.2 13 8.1 11.1 1.1 1.1 1.1 1.1 1.1 1.1 1.1 1.									
Study Area 26 Projection Date 10/3/2018 CURRENT 2018 2019 2020 2021 2022 2023 2024 2025 K 11 11.5 11.5 10 10.4 10.8 10.7 10.5 1 8 11.3 11.8 11.8 10.3 10.7 11.2 11 11.4 11.5 12.1 10.5 10.9 11.4 14.4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 13.3 13.3 13.4 13.5 13.5 10.5 10.5 10.5 10.6 13.5 10.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.6 13.5 10.5 10.5 10.6 13.5 10.5 10.5 10.5 10.6 13.5 10.	7 - 8	29	37	31.1	32.4	35.8	26	21.4	24.8
CURRENT COURRENT CURRENT CURRE									
CURRENT 2018 2019 2020 2021 2023 2024 2025 K 11 11.5 11.5 10 10.4 10.8 10.7 10.5 1 8 11.3 11.8 11.8 11.8 11.3 11.8 11.8 11.10.5 10.9 11.4 3 8 12.5 8.5 12 12.5 12.5 12.6 11.6 11.1 4 4 9 8.6 13.4 9,1 12.9 13.4 13.4 11.7 5 3 8.9 8.5 13.2 9,1 12.7 13.3 13.3 6 10 3.1 9,1 8.6 13.5 10.5 10 10.5 10 10.6 15.1 8 8 8 13.5 12.1 3.7 11 10 12 11.2 11 10.4 16.3 15.6 10.6 15.1 8 8 8 13.5 12.1 3.7 11 10.4 16.3 11.6 15.1 10 12 14.4 7.1 12.1 10.8 3.3 9.8 9.3 11 12 11.8 14.1 7 11.8 14.1 14.1 15.5 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 16.6 17.7 17.4 17.8 18.8 18.8 18.7 19.8 19.1 10.	N-12	134	131.7	134.0	140.5	130.0	131.5	142.0	137.7
2018	CU	rrent	Stud				IDENTS		
1 8 11.3 11.8 11.8 10.3 10.7 11.2 11.2 2 12 2 11.6 12.1 12.1 10.5 10.9 11.4 3 8 12.5 8.5 12 12.5 12.6 11 11.1 4 9 8.6 13.4 9.1 12.9 13.4 13.4 11.7 5 3 8.9 8.5 13.2 9 12.7 13.3 13.3 6 10 3.1 9.1 8.6 13.5 9.2 13 13.5 7 13 11.6 3.5 10.5 10 15.6 10.6 15.1 8 8 13.5 12.1 3.7 11 10.4 16.3 11.1 9 15 7.4 12.6 11.2 3.4 10.2 9.7 15.1 10 12 14.4 7.1 12.1 10.8 3.3 9.	V			2020	2021	2022	2023		
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9-12 27 23.1 19.6 25.5 19.8 15.5 24.7 22.4									19.3
				19.6			15.5		22.4

CUR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	RENT 2018 10 3 9 8 7 10 2 5 5 2 2 3	Study 2019 10.4 10.3 3.1 9.4 8.6 6.9 10.2 2.3 5.2 4.7 4.8 2 2		jection Date ROJECTED R 2021 9.1 10.8 11 10.9 3.4 9.9 8.6 8.2 12.3 2.2 4.6 4.4 4.6		DENTS 2023 9.9 9.7 9.6 11.4 12.2 11.6 3.4 11.7 10.4 7.9 11 2.1 4.5	2024 9.7 10.2 9.9 10 12.2 12.1 11.8 4 12.2 9.7 7.6 10.8 2.1	2025 9.5 10 10.4 10.3 10.7 12.1 12.3 13.7 4.1 11.3 9.3 7.5 10.6
7-8 9-12 K-12	10 12 71	7.5 13.5 79.9	14.2 15.9 90.5	20.5 15.8 100	18.5 22.4 107.3	22.1 25.5 115.4	16.2 30.2 122.3	17.8 38.7 131.8
CUR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RENT 2018 5 3 8 8 6 9 5 15 10 12 8 13 16 44 25 49 118	Study 2019 5.2 5.2 3.1 8.3 8.6 5.9 9.2 5.8 15.6 9.3 11.5 7.8 12.7 45.5 21.4 41.3 108.2		jection Date ROJECTED R 2021 4.6 5.4 5.5 5.5 3.4 8.8 8.6 7 11.1 5.6 13.9 8.7 11.1 41.8 18.1 39.3 99.2		DENTS 2023 4.9 4.9 4.8 5.7 6.1 5.8 3.4 10.4 10.4 6.8 9.9 5.3 13.4 35.6 20.8 35.4 91.8	2024 4.9 5.1 5 5 6.1 6 5.9 4 10.8 9.7 6.5 9.7 5.2 38 14.8 31.1 83.9	2025 4.8 5 5.2 5.2 5.3 6 6.2 6.8 4.1 10.1 9.3 6.4 9.5 37.7 10.9 35.3 83.9
CUR K 1 2 3 4 5 6 7 8 9 10 11	RENT 2018 8 11 10 15 11 9 11 12 15 8 7 8 5	Study 2019 8.3 8.3 11.4 10.2 14.9 11.6 9.6 12 12 13.1 8.2 6.7 7.8	Area 30 Pro P 2020 8.4 8.7 8.7 11.7 10.1 15.6 12.4 10.5 12 10.4 13.4 7.9 6.5	jection Date ROJECTED R 2021 7.3 8.7 9 8.8 11.6 10.6 16.7 13.5 10.5 10.4 10.8 12.9 7.7	10/3/2018 ESIDENT STU 2022 7.6 7.6 9 9.2 8.7 12.1 11.3 18.2 13.5 9.1 10.7 10.3 12.5	DENTS 2023 7.9 7.9 7.9 9.2 9.1 9.2 13 12.4 18.2 11.7 9.4 10.3 10	2024 7.8 8.2 8.2 8 9.1 9.6 9.8 14.1 12.4 15.8 12.1 9	2025 7.6 8.1 8.5 8.3 8 9.6 10.2 10.7 14.1 10.8 16.3 11.6 8.8
K-6 7-8 9-12 K-12	75 27 28 130	74.3 24 35.8 134.1	75.6 22.5 38.2 136.3	72.7 24 41.8 138.5	65.5 31.7 42.6 139.8	64.2 30.6 41.4 136.2	60.7 26.5 46.9 134.1	60.3 24.8 47.5 132.6

K 1 2 3 4 5 6 7 8 9 10	URRENT 2018 12 10 11 15 14 23 11 21 31 15 25 23	2019 12.5 12.5 10.4 11.2 14.9 14.7 24.6 12 21 27 15.4 24	2020 12.5 13 13 10.6 11.1 15.6 15.7 26.8 12 18.3 27.8 14.8	jection Date ROJECTED RI 2021 10.9 13.5 13.5 10.5 11.7 16.7 17.1 26.8 10.4 18.8 26.7	ESÍDENT STU 2022 11.3 11.4 13.6 13.8 13.1 11 12.5 18.2 17.1 23.3 10.7 18.1	2023 11.8 11.8 11.8 13.8 13.7 13.8 11.8 13.6 14.9 24 10.3	2024 11.7 12.3 12.3 12.1 13.7 14.4 14.7 12.9 13.6 15.8 15.4 23.1	2025 11.4 12.1 12.8 12.5 12 14.4 15.4 16.1 12.9 11.8 16.3 14.7
12 K-6 7-8 9-12 K-12	21 96 52 84 232	22.3 100.8 33 88.7 222.5	23.3 91.5 38.8 84.2 214.5	14.4 89.5 43.9 70.3 203.7	25.9 86.7 35.3 78 200	17.5 88.5 31.8 66.7 187	10 91.2 26.5 64.3 182	22.4 90.6 29 65.2 184.8
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	URRENT 2018 3 6 1 2 0 0 2 3 2 3 0 1 0 14 5 4 23	Studing 2019 4 4.4 7 1.9 3 0.9 0.9 2.3 3.3 2.1 3.4 0.4 1.4 22.1 5.6 7.3 35		jection Date ROJECTED RI 2021 3.2 4.1 4.6 4.5 7.2 2 2.9 0.9 0.9 2 2.9 2.9 2.2 3.4 28.5 1.8 10.5 40.8		DENTS 2023 3.4 3.7 3.7 4.2 4.8 4.7 7.2 1.9 2.9 0.7 0.7 2.1 2.9 31.7 4.8 6.4 42.9	2024 3.4 3.9 3.8 3.7 4.3 4.8 4.6 7.1 1.9 2.5 0.7 0.8 2 28.5 9 6 43.5	2025 3.3 3.8 4 3.8 4.3 4.7 4.5 7.1 1.6 2.5 0.8 0.7 27.7 11.6 5.6 44.9
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	URRENT 2018 6 7 2 5 5 3 6 5 5 6 3 6 9	2019 6.3 6.8 7.1 2 5.2 5.1 2.9 5.9 5 4.3 5.9 3.1 5.8	2020 6.3 7.1 6.9 7.1 2.1 5.2 4.9 2.9 5.9 4.3 4.3 6.2 3	jection Date ROJECTED RI 2021 5.5 7.1 7.2 6.9 7.4 2.1 5.1 4.9 2.9 5.2 4.3 4.5 6	ESÍDENT STU 2022 5.7 6.2 7.2 7.1 7.4 2 5 4.9 2.5 5.1 4.5 4.3	2023 5.9 6.4 6.3 7.2 7.4 7.2 7.3 2 5 4.3 2.5 5.3 4.3	2024 5.8 6.7 6.5 6.3 7.4 7.5 7.1 7.2 2 4.4 4.2 2.6 5.2	2025 5.7 6.6 6.8 6.5 7.5 7.4 7 7.2 1.8 4.3 4.4 2.5
7-8 9-12 K-12	10 24 68	10.9 19.1 65.4	8.8 17.8 66.2	7.8 20 69.1	9.9 16.4 69.1	7 16.4 71.1	9.2 16.4 72.9	14.2 13 74.2

K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	EURRENT 2018 8 5 8 14 6 8 7 14 7 8 5 6 6	Stu 2019 8.3 9 5.1 8 14.4 6.1 7.8 6.9 14 6.1 7.9 5.2 5.8 58.7 20.9	2020 8.4 9.4 9.2 5.1 8.2 14.6 5.9 7.8 6.9 12.2 6 8.2 5		te 10/3/2018 0 RESIDENT S 2022 7.6 8.2 9.6 9.5 5.3 8.2 14.1 5.9 6.8 6 12.5 6.1		2024 7.8 8.9 8.7 8.4 9.9 10 9.4 5.1 8.1 12.3 5.1 7 6	2025 7.6 8.8 9.1 8.7 8.7 10 9.8 9.3 5.1 7 12.2 5.3 6.7
9-12	25	25	31.4	32.4	31.4	30.2	30.4	31.2
K-12	102	104.6	106.9	109.5	109.4	111.5	106.7	108.3
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12	EURRENT 2018 2 3 2 2 3 1 1 5 2 4 1 14 3 12	2019 2.1 2.1 3.1 2 2 3.2 1.1 1.1 2 0.9 5.2 1.9 3.9 15.6 3.1	2020 2.1 2.2 2.2 3.2 2 2.1 3.4 1.2 1.1 1.7 0.9 4.9 1.9	PROJECTED 2021 1.8 2.2 2.3 2.2 3.2 2.1 2.2 3.7 1.2 0.9 1.8 0.9 4.8	tte 10/3/2018 0 RESIDENT S 2022 1.9 1.9 2.3 2.3 2.2 3.3 2.4 3.7 1 1.7 0.8	TUDENTS 2023 2 2 2 2.3 2.3 2.3 3.5 2.5 2.4 3.2 1 0.9 1.7	2024 1.9 2.1 2 2 2.3 2.4 2.5 3.9 2.5 2.1 3.3 1 0.9	2025 1.9 2 2.1 2.1 2.4 2.6 2.7 3.9 2.2 2.2 3.2 1
9-12	12	11.9	9.4	8.4	4.5	6.8	7.3	8.6
K-12	29	30.6	28.9	29.3	26.8	28.1	28.9	30.3
K 1 2 3 4 5 6 7 8 9	EURRENT 2018 9 15 10 10 14 15 10 19 17 13	Stu 2019 9.4 10.2 15.3 10 10.3 14.1 14.7 9.9 19 14.8 12.9	2020 9.4 10.6 10.4 15.3 10.3 10.4 13.9 14.6 9.9 16.5 14.6	Projection Da PROJECTED 2021 8.2 10.6 10.8 10.4 15.8 10.4 10.2 13.7 14.6 8.6	te 10/3/2018 D RESIDENT S 2022 8.5 9.3 10.8 10.7 15.9 10.2 10.1 13.7 12.7 8.5	TUDENTS 2023 8.9 9.6 9.5 10.8 11.1 10.8 15.6 10.1 10.1 11.9	2024 8.7 10 9.8 9.5 11.2 11.3 10.6 15.4 10.1 8.8	2025 8.6 9.9 10.2 9.8 9.7 11.3 11 10.5 15.4 8.8
11	15	11.4	13.4	15.2	17	8.9	13	12.3
12	14	14.6	11.1		14.8	16.5	8.6	12.6
K-6	83	84	80.3	76.4	76.2	76.3	71.1	70.5
7-8	36	28.9	24.5	28.3	23.8	20.2	25.5	25.9
9-12	53	53.7	55.6	53.2	53	49.8	42.2	42.4
K-12	172	166.6	160.4	157.9	153	146.3	138.8	138.8

CU	irrent	Stud		ojection Date PROJECTED R		IDENITO		
CO	2018	2019	2020	2021	2022	2023	2024	2025
K	4	4.2	4.2	3.6	3.8	3.9	3.9	3.8
1 2	6 7	4.2 6.2	4.3 4.3	4.3 4.5	3.8 4.5	3.9 3.9	4.1 4.1	4 4.3
3	5	7.1	6.4	4.4	4.6	4.6	4	4.2
4	5	4.9	7.1	6.3	4.4	4.6	4.6	4
5 6	4 2	5.2 4.3	5.2 5.6	7.4 5.6	6.6 7.9	4.6 7.1	4.8 4.9	4.8 5.1
7	4	2.2	4.7	6.1	6.1	8.7	7.7	5.4
8 9	3 7	4 2.6	2.2 3.5	4.7 1.9	6.1 4.1	6.1 5.3	8.7 5.3	7.7 7.5
10	6	7.2	2.7	3.6	2	4.2	5.5	7.5 5.4
11	5	5.8	6.9	2.6	3.4	1.9	4	5.3
12	5	4.8	5.6	6.7	2.5	3.3	1.8	3.9
K-6 <i>7-</i> 8	33 7	36.1 6.2	37.1 6.9	36.1 10.8	35.6 12.2	32.6 14.8	30.4 16.4	30.2 13.1
9-12	23	20.4	18.7	14.8	12.2	14.7	16.6	22.1
K-12	63	62.7	62.7	61.7	59.8	62.1	63.4	65.4
		Stud	v Area 38 Pro	ojection Date	10/3/2018			
CU	IRRENT		F	ROJECTED R	ESIDENT STU			
K	2018 14	2019 14.6	2020 14.6	2021 12.8	2022 13.2	2023 13.8	2024 13.6	2025 13.4
1	12	14.6	15.2	15.2	13.3	13.8	14.4	14.2
2	16	12.5	15.1	15.8	15.8	13.8	14.3	14.9
3 4	8 18	16.3 7.9	12.7 16.2	15.4 12.6	16.1 15.3	16.1 15.9	14.1 16	14.6 13.9
5	17	18.9	8.3	1 <i>7</i>	13.2	16.1	16.7	16.8
6 7	16 20	18.2 17.4	20.2 19.8	8.9 22	18.2 9.7	14.2	17.2 15.4	17.9 18.7
8	16	20	17.4	19.8	22	19.8 9.7	19.4 19.8	15.4
9	25	13.9	17.4	15.2	17.2	19.2	8.4	17.2
10 11	14 8	25.8 13.4	14.3 24.7	17.9 13.8	15.6 17.2	1 <i>7</i> .8 15	19.8 1 <i>7</i> .1	8. <i>7</i> 19
12	11	7.8	13	24	13.4	16.7	14.6	16.5
K-6 7-8	101 36	103 37.4	102.3 37.2	97.7	105.1 31. <i>7</i>	103.7 29.5	106.3 35.2	105.7 34.1
7-0 9-12	58	60.9	69.4	41.8 70.9	63.4	29.5 68.7	59.9	61.4
K-12	195	201.3	208.9	210.4	200.2	201.9	201.4	201.2
		Stud		jection Date				
CU	IRRENT	2010		ROJECTED R			2024	2025
K	2018 2	2019 2.1	2020 2.1	2021 1.8	2022 1.9	2023 2	2024 1.9	2025 1.9
1	2	2.1	2.2	2.2	1.9	2	2.1	2
2 3	6 4	2.1 6.1	2.2 2.1	2.3 2.2	2.3 2.3	2 2.3	2 2	2.1 2.1
4	4	4	6.1	2.1	2.2	2.3	2.3	2.1
5	7	4.2	4.2	6.4	2.2	2.3	2.4	2.4
6 7	5 5	7.5 5.4	4.5 8.2	4.4 4.9	6.8 4.8	2.4 7.4	2.5 2.6	2.6 2.7
8	8	5	5.4	8.2	4.9	4.8	7.4	2.6
9 10	5 6	7 5.2	4.3	4.7 4.5	7.1 4.9	4.3	4.2	6.5 4.3
10	3	5.2 5.8	7.2 4.9	4.5 6.9	4.9	7.3 4.7	4.4 7	4.3
12	7	2.9	5.6	4.8	6.7	4.2	4.5	6.8
K-6	30	28.1	23.4	21.4	19.6	15.3	15.2	15.1
<i>7</i> -8 9-12	13 21	10.4 20.9	13.6 22	13.1 20.9	9.7 23	12.2 20.5	10 20.1	5.3 21.8
K-12	64	59.4	59	55.4	52.3	48	45.3	42.2

	CURRENT	St	udy Area 40		ate 10/3/2018 O RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	10 22	10.4 11.3	10.4 11.8	9.1 11.8	9.4 10.3	9.9 10. <i>7</i>	9. <i>7</i> 11.1	9.5 11
2 3	15 24	22.4 15	11.5 22.4	12 11.5	12 12	10.5 12	10.9 10.5	11.4 10.9
4	15	24.7	15.4	23.1	11.9	12.4	12.4	10.8
5 6	18 26	15.1 17.6	25 14.8	15.6 24.5	23.3 15.3	12 22.9	12.5 11.8	12.5 12.3
7 8	17 16	25.7 17	17.5 25.7	14.7 17.5	24.2 14.7	15.1 24.2	22.6 15.1	11.6 22.6
9	14	13.9	14.8	22.4	15.2	12.8	21.1	13.2
10 11	13 11	13.9 13.5	13.8 14.4	14.6 14.3	22.2 15.2	15 23.1	12.7 15.6	20.9 13.2
12	18	10.7	13.1	14	13.9	14.8	22.4	15.2
K-6 <i>7-</i> 8	130 33	116.5 42.7	111.3 43.2	107.6 32.2	94.2 38.9	90.4 39.3	78.9 37.7	78.4 34.2
9-12	56	52	56.1	65.3	66.5	65.7	71.8	62.5
K-12	219	211.2	210.6	205.1	199.6	195.4	188.4	175.1
(CURRENT	St	udy Area 41		ate 10/3/2018 D RESIDENT S			
	2018	2019	2020	2021	2022	2023 6.9	2024 6.8	2025
K 1	<i>7</i> 15	7.3 7.9	7.3 8.3	8.3	6.6 7.2	7.5	7.8	6.7 7.7
2 3	23 11	15.3 23	8.1 15.3	8.4 8.1	8.4 8.4	7.4 8.4	7.6 7.4	8 7.6
4	12	11.3	23.7	15.8	8.3	8.7	8.7	7.6
5 6	16 15	12.1 15.7	11.4 11.9	23.9 11.2	15.9 23.4	8.4 15.6	8.8 8.2	8.8 8.6
7 8	16 20	14.9 16	15.5 14.9	11.8 15.5	11.1 11.8	23.2 11.1	15.4 23.2	8.1 15.4
9	24	17.4	13.9	12.9	13.5	10.2	9.7	20.2
10 11	19 13	23.8 19.8	17.2 24.7	13.8 17.9	12.8 14.3	13.4 13.3	10.1 13.9	9.6 10.5
12	27	12.6	19.2	24	17.4	13.9	12.9	13.5
K-6 <i>7</i> -8	99 36	92.6 30.9	86 30.4	82.1 27.3	78.2 22.9	62.9 34.3	55.3 38.6	55 23.5
9-12 K-12	83 218	73.6 197.1	<i>7</i> 5 191.4	68.6 178	58 159.1	50.8 148	46.6 140.5	53.8 132.3
	_,-							
(CURRENT		,	PŔOJECTEI	0ate 10/3/201 D RESIDENT S	STUDENTS		
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	2024	2025 0
1 2	0 0	0 0	0	0	0	0	0 0	0 0
3	0	0	0	0	0	0	0	0
4 5	0 0	0 0	0	0	0	0	0	0
6 7	0 0	0 0	0	0	0	0	0	0 0
8	0	0	0	0	0	0	0	0
9 10	0 0	0 0	0	0	0	0	0	0
11 12	0	0	0	0	0	0	0	0
K-6	0	0	0	0	0	0	0	0
7-8 9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0

CU	RRENT	Study		ojection Date ROJECTED R		IDENTS		
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	2024 0	2025 0
1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
3 4	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
5 6	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
7 8	0 0	0 0	0 0	0	0 0	0 0	0 0	0 0
9 10	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
11 12	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
K-6	0	0	0	0	0	0	0	0
7-8 9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0
CU	RRENT	Stud		jection Date ROJECTED R		IDENTS		
K	2018 3	2019 3.1	2020 3.2	2021 2.9	2022	2023	2024 3	2025 3
1 2	2 4	3 2	3.1	3.2 3.2	2.9 3.2	2.9 2.9	3	3 3.1
3 4	4 2	3.8 4.3	1.9 4.1	2.9 2.1	3 3 3.1	3.1 3.2	2.8 3.3	2.8
5 6	3 4	1.9 3	4.1 4 1.9	3.8 4.1	1.9 3.9	2.9	3 2.9	3.1 3
7 8	4 3	4.3 4	3.3 4.4	2.1	4.4 2.1	4.2 4.4	2.1 4.2	3.2 2.1
9 10	3 4 3	2.9 4	4.4 4 3	4.3 4	3.2 4.3	4.4 2 3.3	4.2 4.3 2.1	4.1 4.4
11 12	4 5	3 3.8	4 2.8	2.9 3.8	4.3 4 2.8	4.3 3.7	3.2	2 3
K-6	22	21.1	21.2	22.2	21	20	21	21
7-8 9-12	7 16	8.3 13.7	7.7 13.8	5.4 15	6.5 14.3	8.6 13.3	6.3 13.6	5.3 13.5
K-12	45	43.1	42.7	42.6	41.8	41.9	40.9	39.8
GI.	DDE. IT	Stud		jection Date		IDELITA		
	RRENT 2018	2019	2020	ROJECTED R 2021	2022	2023	2024	2025
K 1	7 15	7.3 6.9	7.4 7.2	6.7 7.4	6.9 6.7	7.1 6.8	7 7	7 7 7
2 3	19 14	15.3 18	7.1 14.5	7.4 6.7	7.5 7	6.8 7.1	7 6.5	7.2 6.6
4 5	6 1 <u>5</u>	15 5.6	19.3 14.1	15.6 18.2	7.2 14.6	7.5 6.8	7.6 7	6.9 7.2
6 7	7 10	15.1 7.6	5.7 16.4	14.2 6.2	18.3 15.4	14.8 19.8	6.8 15.9	7.1 7.4
8	14 11	10.1 13.7	7.6 9.9	16.5 7.5	6.2 16.2	15.5 6.1	20 15.2	16.1 19.6
10 11	11 11	11.1 10.9	13.9 11	10 13.7	7.6 9.9	16.4 7.5	6.2 16.2	15.4 6.1
12 K-6	19	10.3	10.2	10.3	12.9	9.3	7	15.2
7-8 9-12	83 24 52	83.2 17.7 46	75.3 24 45	76.2 22.7 41.5	68.2 21.6 46.6	56.9 35.3 39.3	48.9 35.9 44.6	49 23.5 56.3
K-12	159	146.9	144.3	140.4	136.4	131.5	129.4	128.8

CUI K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 1 2 1 0 2 0 0 1 0 0 2 2 2 2	Study 2019 1.1 1.1 2.2 1.1 0.1 2 0.1 0.1 1.1 0.1 0.1 1.1 1.1 0.1		jection Date ROJECTED RI 2021 1.5 1.9 1.9 1.8 3 1.8 0.9 2.9 0.6 0.5 1.4 0.4		DENTS 2023 1.5 1.4 1.5 1.8 2 1.8 2.8 2 0.9 2.9 0.6 0.5 1.3	2024 1.5 1.5 1.5 1.5 1.9 1.8 1.8 3.1 2 0.9 2.9 0.6 0.5	2025 1.5 1.5 1.5 1.4 1.6 1.8 1.9 2 3.1 2 0.9 2.9
K-6 7-8 9-12 K-12	6 1 4 11	7.7 1.2 2.2 11.1	12.6 0.9 2.2 15.7	12.8 3.5 2.7 19	13.2 3.8 2.9 19.9	12.8 2.9 5.3 21	11.5 5.1 4.9 21.5	11.2 5.1 6.4 22.7
CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 1 0 0 0 0 0 0 1 0 0 1 1 1 1 1 1 1 3	Study 2019 1 1 0 0 0 0 0 0 1 0 0 2 0 1 3		jection Date ROJECTED RI 2021 1		DENTS 2023 1 1 1 1 1 1 1 0 0 0 0 0 0 0 0 0 6.1 0 6.1	2024 1 1 1 0.9 1.1 1 1 0 0 0 0 0 0 0 0 7	2025 1 1 1 0.9 1 1 1.1 0 0 0 0 0 6.9 1.1 0 8
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 7 13 6 11 9 4 2 7 2 12 1 4 13	2019 7.3 6.9 13.3 5.7 11.8 8.5 4 2.2 7.1 2 12.1 1 3.8	7.4 7.2 7.1 12.6 6.1 11.1 8.5 4.4 2.2 6.9 2 12 0.9	jection Date ROJECTED RI 2021 6.7 7.4 7.4 6.7 13.5 5.7 11.2 9.2 4.4 2.1 7 2 11.3	2022 6.9 6.7 7.5 7 7.2 12.7 5.8 12.1 9.3 4.3 2.2 6.9 1.8	2023 7.1 6.8 6.8 7.1 7.5 6.8 12.8 6.3 12.2 9.1 4.4 2.1 6.5	2024 7 7 7 6.5 7.6 7 6.8 13.8 6.3 11.9 9.2 4.3 2	2025 7 7.2 6.6 6.9 7.2 7.1 7.4 14 6.2 12.1 9.1 4.1
K-6 7-8 9-12 K-12	52 9 30 91	57.5 9.3 18.9 85.7	60 6.6 21.8 88.4	58.6 13.6 22.4 94.6	53.8 21.4 15.2 90.4	54.9 18.5 22.1 95.5	48.9 20.1 27.4 96.4	49 21.4 31.5 101.9

CU K 1 2 3 4 5 6 7 8 9 10 11 12	JRRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 48 Pro P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	jection Date 1 ROJECTED RI 2021 0 0 0 0 0 0 0 0	10/3/2018 ESIDENT STU 2022 0 0 0 0 0 0 0 0 0	DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	URRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 49 Pro P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	jection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	URRENT 2018 5 5 8 3 6 7 7 8 3 10 6 5 10	Study 2019 5.2 5.4 5.2 7.7 3 6.1 7.1 7.8 3.2 10 5.8 4.9	Area 50 Pro P 2020 5.3 5.6 5.6 5.7.8 3.1 6.2 7.3 6.9 8.3 3.2 9.7 5.8	jection Date ROJECTED RI 2021 4.8 5.7 5.8 5.4 5 7.9 3.2 6.4 7.1 7.4 8.3 3.1 9.6		DENTS 2023 5.1 5.3 5.4 5.7 5.6 5.2 8.2 3.1 6.6 7.6 7.2 8	2024 5 5.5 5.5 5.2 5.8 5.7 5.4 8 3.3 6.6 7.3 7.1	2025 5 5.4 5.7 5.3 5.2 5.9 5.9 5.8 5.2 8.5 3.3 6.4 7.3
7-8 9-12 K-12	11 31 83	14.9 23.9 78.5	14.2 27 79.8	13.5 28.4 79.7	9.4 26.2 75.9	11.3 29.4 78.7	13.4 24.3 76.2	11 25.5 74.9

	CURRENT	Sto	udy Area 51	Projection Da	ate 10/3/2018 D RESIDENT S	3 STUDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	2 4	2.1 2.2	2.1 2.2	1.9 2.3	2 2.1	2 2.1	2 2.2	2 2.2
2 3	4 7	4.2 3.8	2.2	2.3 2.2	2.4 2.2	2.2 2.3	2.2 2.1	2.3 2.1
4	2	7.1	3.9	4	2.2	2.3	2.3	2.1
5 6	5 4	2 5.1	7.2 2.1	4 7.4	4.1 4	2.2 4.2	2.3 2.3	2.4 2.4
7	1	4.1	5.2	2.1	7.5	4.1	4.3	2.3
8 9	4 1	1 4.3	4 1	5 4.2	2.1 5.4	7.3 2.2	4 7.8	4.2 4.3
10 11	4 9	1 3.9	4.3 1	1 4.2	4.2 1	5.4 4.1	2.2 5.2	7.8 2.1
12	3	8.9	3.8	1	4.1	1	4.1	5.2
K-6	28	26.5	23.7	24.1	19	17.3	15.4	15.5
7-8 9-12	5 1 <i>7</i>	5.1 18.1	9.2 10.1	7.1 10.4	9.6 14.7	11.4 12.7	8.3 19.3	6.5 19.4
K-12	50	49.7	43	41.6	43.3	41.4	43	41.4
	CURRENT	Sto	udy Area 52		ate 10/3/2018 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	8 6	8.3 8.6	8.5 9	7.7 9.2	7.9 8.3	8.1 8.5	8.1 8.8	7.9 8.7
2	8	6.2	9	9.3	9.6	8.7	8.9	9.1
3 4	6 9	7.7 6.1	6 7.8	8.6 6.1	9 8.7	9.2 9.1	8.3 9.3	8.5 8.4
5 6	7 12	9.2 7.1	6.2 9.4	7.9 6.3	6.2 8.1	8.9 6.3	9.2 9.1	9.5 9.4
7	9	12.2	7.3	9.6	6.4	8.2	6.4	9.2
8 9	10 8	8. <i>7</i> 10. <i>7</i>	11.9 9.3	7.1 12.7	9.3 7.6	6.2 9.9	8 6.7	6.2 8.5
10	6	8	10.7	9.3	12.7	7.6	9.9	6.7
11 12	<i>7</i> 5	5.8 6.9	7.8 5.8	10.4 7.7	9.1 10.3	12.3 9	7.3 12.2	9.6 7.3
K-6 7-8	56 19	53.2 20.9	55.9 19.2	55.1 16. <i>7</i>	57.8 15.7	58.8 14.4	61.7 14.4	61.5 15.4
9-12	26	31.4	33.6	40.1	39.7	38.8	36.1	32.1
K-12	101	105.5	108.7	111.9	113.2	112	112.2	109
(CURRENT	Sto	udy Area 53	Projection Da PROJECTED	ate 10/3/2018 D RESIDENT S	B STUDENTS		
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	2024 0	2025 0
1	0	0	0	0	0	0	0	0
2 3	0 0	0 0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5 6	0 0	0 0	0	0 0	0	0	0 0	0
7 8	0	0 0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10 11	0 0	0 0	0	0	0 0	0	0 0	0
12	0	0	0	0	0	0	0	0
K-6 <i>7-</i> 8	0	0 0	0	0	0	0	0 0	0
9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0

K 1 2 3 4 5 6 7 8	URRENT 2018 1 0 0 0 1 0 2 1 3	2019 1 1 0 0 0 1 0 2 1	2020 1.1 1 0 0 0 1 0 2.1	ROJECTED RI 2021 1 1 1 1 0 0 0 0	2022 1 0.9 1 1 1 0 0 0 0	2023 1 0.9 0.9 1.1 1 0 0	2024 1 1 0.9 1 1 1 1 0 0	2025 1 1 1 1 0.9 1.1 1 1 0
9	2	3.1	1.1	2.1	0	1.1	0	0
10	0	2	3.1	1	2.1	0	1.1	0
11	0	0	2.1	3.2	1.1	2.2	0	1.1
12	1	0	0	2	3.1	1.1	2.1	0
K-6	4	3	4.1	4	4.9	5.9	6.9	7
7-8	4	3	2.1	1	1.1	0	0	1
9-12	3	5.1	6.3	8.3	6.3	4.4	3.2	1.1
K-12	11	11.1	12.5	13.3	12.3	10.3	10.1	9.1
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	JRRENT 2018 3 1 2 1 1 0 1 3 0 2 1 1 9 1 6 16	Study 2019 3.1 2.9 1 2.1 1 0 1 0 1 2.9 0 1.9 11.1 1 5.8 17.9	Area 55 Pro P 2020 3.2 3 2.9 1 1 0 1 3.1 0 14.1 1 4.1 19.2	jection Date ROJECTED RI 2021 2.9 3.1 3 1 2.1 1 0 1.1 0 1.1 3 16.1 1 5.2 22.3		DENTS 2023 3 2.8 2.8 3.2 3.1 3 1 2.1 1 1.1 0 1.1 0 18.9 3.1 2.2 24.2	2024 3 2.9 2.8 2.9 3.1 3.1 3 1.1 2.2 1.1 1.1 0 1.1 20.8 3.3 3.3 27.4	2025 3 2.9 2.8 3.2 3.1 3.1 1.1 2.2 1.1 1.1 0 20.9 4.2 4.4 29.5
	URRENT 2018 5 3 4 1 3 0 2 2 3 3 2 2 3 2 2		/ Area 56 Pro		10/3/2018		2024 5 4.9 4.7 4.8 5.2 5.3 2.1 3.2 0 2.1	2025 5 4.8 4.9 4.7 5.3 5.2 5.1 3.2 4.5 1.1 3.4
K-6	18	21.3	26.4	28.2	32	32.9	34.8	34.8
7-8	5	4	2.1	3.1	4.2	5.2	7.5	8.3
9-12	10	11	10.3	10.4	7.4	7.6	6.4	9
K-12	33	36.3	38.8	41.7	43.6	45.7	48.7	52.1

CU	JRRENT	Stud		jection Date ROJECTED RI		DENTS		
K	2018 2	2019 2.1	2020 2.1	2021 1.9	2022 2	2023 2	2024 2	2025 2
1 2	1 1	1.9 1	2 1.9	2 2	1.8 2	1.9 1.8	1.9 1.9	1.9 1.9
3 4	3 1	1 2.9	1 1	- 2 1	2.1 2	2.1	1.9 2.1	2 1.9
5 6	2	1 2	3 1	1 3	1 1	2	2.1	2.1 2.1
7	2 5	2	2	1	3.1	1.1	1.1	2
8 9	1 3	5.1 1	2.1 5.3	2.1 2.1	1.1 2.2	3.1 1.1	1.1 3.2	1.1 1.1
10 11	5 4	2.9 5.3	1 3.1	5.2 1.1	2.1 5.5	2.1 2.2	1.1 2.2	3.2 1.1
12 K-6	1	3.8	5.1 12	3	11.0	5.3	2.1	2.2
7-8 9-12	12 6 13	11.9 7.1 13	4.1	12.9 3.1 11.4	11.9 4.2	12.8 4.2	13.9 2.2 8.6	13.9 3.1
9-12 K-12	31	32	14.5 30.6	27.4	10.8 26.9	10.7 27.7	24.7	7.6 24.6
		Stud		jection Date				
CU	JRRENT 2018	2019	P 2020	ROJECTED RI 2021	ESIDENT STU 2022	DENTS 2023	2024	2025
K 1	0 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0
2 3	1 1	2 1	0 2.1	0 0	0 0	0 0	0 0	0 0
4 5	1	1	1 1	2 1	0 2.1	0	0	0
6 7	3 1	1 3	1 1	1 1	1 1	2.1 1.1	0 2.1	0
8 9	2 2	1 2.1	3.1 1.1	1 3.2	1.1 1.1	1 1 1.1	1.1 1.1	2.2 1.1
10 11	2 2	2 2.1	2 2.1	1 2.2	3.1 1.1	1.1 3.3	1.1 1.1	1.1 1.1
12	0	1.9	2	2.2	2.1	1.1	3.2	1.1
K-6 <i>7-</i> 8	9 3	6 4	5.1 4.1	4 2	3.1 2.1	2.1 2.1	0 3.2	0 2.2
9-12 K-12	6 18	8.1 18.1	7.2 16.4	8.4 14.4	7.4 12.6	6.6 10.8	6.5 9.7	4.4 6.6
		Stud	v Area 59 Pro	jection Date	10/3/2018			
CU	JRRENT 2018	2019	P 2020	ROJECTED RI 2021	esídént stu 2022	DENTS 2023	2024	2025
K 1	0	0	0	0	0 0	0	0	0 0
2 3	1 2	0 1	0	0	0 0	0 0	0 0	0
4 5	1 0	2	1 2	0 1	0	0 0	0 0	0
6	0	0	1	2	1	0	0	0
7 8	2 2	0 2	0 0	1 0	2 1.1	1.1 2.1	0 1.1	0
9 10	1 2	2.1	2.1	0 2.1	0	1.1	2.2 1.1	1.1 2.1
11 12	1 0	2.1 1	1 2	2.2	2.2 2.1	0 2.1	0	1.1 0
K-6 7-8	4 4	4 2	4 0	3 1	1 3.1	0 3.2	0 1.1	0 0
9-12 K-12	4 12	6.2 12.2	7.1 11.1	5.3 9.3	4.3 8.4	3.2 6.4	3.3 4.4	4.3 4.3

(CURRENT	Sto	udy Area 60 I		ate 10/3/2018 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024 3	2025
K 1	3 1	3.1 2.9	3.2	3.1	3 2.8	3 2.8	2.9	3 2.9
2	3 3	1 3.1	2.9 1	3	3.1 3.1	2.8 3.2	2.8 2.9	2.9 3
4	3	2.9	3.1	1	2.9	3.1	3.1	2.8
5 6	0 1	3.1 0	3 3.1	3.1	1 3.1	3 1	3.1	3.2 3.1
7 8	1 1	1 1	0 1	3.1 0	3.1 3.2	3.2 3.1	1.1 3.2	3.1 1.1
9	2	1	1.1	1.1	0	3.3	3.2	3.4
10 11	0 3	2 0	1 2.1	1 1.1	1 1.1	0 1.1	3.2	3.2 3.4
12	1	2.9	0	2	1	1.1	1.1	0
K-6 <i>7-</i> 8	14 2	16.1 2	19.3 1	19.1 3.1	19 6.3	18.9 6.3	20.8 4.3	20.9 4.2
9-12 K-12	6 22	5.9	4.2	5.2 27.4	3.1	5.5	7.5	10
N-12	22	24	24.5	27.4	28.4	30.7	32.6	35.1
	CURRENT	Stu	dy Area 61A		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	10 11	10.4 9.9	10.6 10.3	9.6 10.5	9.9 9.5	10.1 9.8	10.1 10	9.9 10
2 3	4 4	11.2 3.8	10.1 10. <i>7</i>	10.5 9.6	10. <i>7</i> 10	9.7 10.2	10 9.2	10.2 9.5
4	13	4.3	4.1	11.4	10.3	10.7	10.9	9.9
5 6	9 6	12.2 9.1	4 12.3	3.8 4.1	10.7 3.9	9.6 10.8	10 9.7	10.3 10.1
7 8	9 9	6.5 9.1	9.8 6.5	13.3 9.9	4.4 13.5	4.2 4.4	11.7 4.2	10.5 11.8
9	9	8.8	8.9	6.4	9.7	13.2	4.3	4.1
10 11	8 5	9.1 7.9	8.9 9	9 8.8	6.5 8.9	9.8 6.4	13.3 9.7	4.4 13.2
12	12	4.7	7.4	8.5	8.3	8.4	6	9.1
K-6 <i>7-</i> 8	5 <i>7</i> 18	60.9 15.6	62.1 16.3	59.5 23.2	65 1 <i>7</i> .9	70.9 8.6	69.9 15.9	69.9 22.3
9-12 K-12	34 109	30.5 107	34.2 112.6	32.7 115.4	33.4 116.3	37.8 117.3	33.3	30.8 123
K-12	109	107	112.0	113.4	110.5	117.3	119.1	123
	CURRENT	Stu	ıdy Area 61B	Projection D	ate 10/3/201 D RESIDENT S	8 STUDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 5	4.2 4	4.3 4.1	3.9 4.2	3.9 3.8	4.1 3.9	4 4	4 4
2 3	3	5.1 2.8	4 4.8	4.2 3.8	4.3 4	3.9 4.1	4 3.7	4.1 3.8
4	2	3.2	3	5.2	4.1	4.3	4.4	4
5 6	1 2	1.9 1	3 1.9	2.9 3	4.9 2.9	3.9 4.9	4 3.9	4.1 4.1
7 8	4 1	2.2 4	1.1 2.2	2.1 1.1	3.3 2.1	3.1 3.3	5.3 3.2	4.2 5.4
9	2	1	4	2.1	1.1	2	3.3	3.1
10 11	0 3	2 0	1 2	4 1	2.2	1.1 2.1	2.1 1.1	3.3 2
12	2	2.8	0	1.9	0.9	3.7	2	1
K-6 <i>7</i> -8	20 5	22.2 6.2	25.1 3.3	27.2 3.2	27.9 5.4	29.1 6.4	28 8.5	28.1 9.6
9-12 K-12	7 32	5.8 34.2	7 35.4	9 39.4	8.2 41.5	8.9 44.4	8.5 45	9.4 47.1
13 14	<i>J</i> ∠	37.2	55.4	55.4	71.5	77.4	7.5	77.1

CUI K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 8 6 7 5 2 7 7 4 9 9 8 5 4	Study 2019 8.3 7.7 6 7.3 4.9 2 7.1 7.1 4.1 9.4 8.8 8.5 4.8	Area 62A Pro P 2020 8.5 8 7.7 6.2 7.1 5 2.1 7.1 7.2 4.2 9.2 9.3 8.1	ojection Date ROJECTED RI 2021 7.7 8.2 8 8 6.1 7.3 5 2.1 7.3 7.5 4.2 9.7		DENTS 2023 8.1 7.6 7.4 8.5 8.1 8 6.3 7.4 5.2 2.2 7.4 7.8 4.2	2024 8.1 7.8 7.6 7.7 8.3 8.3 8.1 6.4 7.6 5.4 2.2 7.9 7.5	2025 7.9 7.7 7.8 7.9 7.5 8.5 8.4 8.1 6.5 7.9 5.3 2.3 7.6
K-6 7-8 9-12 K-12	42 13 26 81	43.3 11.2 31.5 86	44.6 14.3 30.8 89.7	50.3 9.4 30.4 90.1	53.1 7.2 28.6 88.9	54 12.6 21.6 88.2	55.9 14 23 92.9	55.7 14.6 23.1 93.4
CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 1 2 1 0 1 0 2 4 2 3 2 3 1 7 6 9 22	Study 2019 1 1 2 1 0 1 2 4.1 2.9 2.1 2.9 6 6.1 10 22.1	Area 62B Pro P 2020 1.1 1 1 2.1 1 0 2.1 4.2 2 3.1 2 7.2 2.1 11.3 20.6	ojection Date ROJECTED RI 2021		DENTS 2023 1 0.9 0.9 1.1 1 1 2.1 1.1 0 1.1 0 2.2 4.2 8 1.1 7.5 16.6	2024 1 1 0.9 1 1 1 2.1 1.1 0 1.1 0 2.1 6.9 3.2 3.2 13.3	2025 1 1 1 0.9 1.1 1 2.2 1.1 0 1.1 0 7 3.2 2.2 12.4
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 0 1 1 0 1 2 2 2 1 2 4 3 2	2019 0 0 1 1 0 1 2 2 2 1 2 4.2 2.9	2020 0 0 0 1 1 0 1 2 2.1 2.1 4.1	ROJECTED RI 2021 0 0 0 0 1 1 2.1 2.1 2.1 2.1 2.1	2022 0 0 0 0 0 0 1 1 1 0 1.1 2.2 2.1 2.2	2023 0 0 0 0 0 0 1 1.1 0 1.1 2.1 2.2 2.1	2024 0 0 0 0 0 0 0 1.1 1.1 0 1.1 2.2 2.1	2025 0 0 0 0 0 0 0 1.1 1.1 0 1.1 2.2
K-6 7-8 9-12 K-12	7 3 11 21	5 4 10.1 19.1	3 4.1 9.3 16.4	2 3.1 7.3 12.4	2 1.1 7.5 10.6	1 1.1 7.5 9.6	0 2.2 5.4 7.6	0 1.1 4.4 5.5

CU	JRRENT	Stud	y Area 64 Pro P	jection Date ROJECTED RI		IDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	11	11.4	11.7	10.6	10.9	11.2	11.1	10.9
1	9	10.6	11	11.2	10.2	10.4	10.7	10.6
2	9	9	10.6	11	11.2	10.2	10.4	10.7
3	6	9.4	9.4	11	11.4	11.7	10.6	10.8
4	11	5.9	9.2	9.2	10.8	11.2	11.5	10.4
5	11	11.2	6	9.4	9.4	11	11.4	11.7
	4	11.1	11.3	6.1	9.4	9.4	11.1	11.5
7	11	4	11.2	11.4	6.1	9.5	9.5	11.2
8	12	11.2	4.1	11.4	11.7	6.2	9.7	9.7
9	13	12.5	11.7	4.3	11.9	12.1	6.5	10.1
10	7	12.7	12.2	11.4	4.2	11.7	11.9	6.4
11	14	7.4	13.5	13	12.1	4.5	12.4	12.6
12	11	13.4	7.1	13	12.4	11.6	4.3	11.9
K-6	61	68.6	69.2	68.5	73.3	75.1	76.8	76.6
7-8	23	15.2	15.3	22.8	17.8	15.7	19.2	20.9
9-12	45	46	44.5	41.7	40.6	39.9	35.1	41
K-12	129	129.8	129	133	131.7	130.7	131.1	138.5
	1005) 17	Stud	y Area 65 Pro			ID 5. IT 0		
	JRRENT 2018	2019	2020	ROJECTED RI 2021	2022	2023	2024	2025
K	4	4.2	4.3	3.9	3.9	4.1	4	4
1	5	3.8	4	4.1	3.7	3.8	3.9	3.9
2 3	3	5	3.8	4	4.1	3.7	3.8	3.9
	0	3.1	5.2	4	4.2	4.2	3.8	3.9
4	3	0	3.1	5.1	3.9	4.1	4.2	3.8
5	4	3.1	0	3.1	5.2	4	4.2	4.2
6	2	4	3.1	0	3.1	5.2	4	4.2
7	6	2	4.1	3.1	0	3.2	5.3	4.1
8	2	6.1	2.1	4.2	3.2	0	3.2	5.4
9	2	2.1	6.4	2.1	4.3	3.3	0	3.4
10	6	2	2	6.2	2.1	4.2	3.2	0
11	4	6.4	2.1	2.2	6.6	2.2	4.5	3.4
12	8	3.8	6.1	2	2.1	6.3	2.1	4.3
K-6	21	23.2	23.5	24.2	28.1	29.1	27.9	27.9
7-8	8	8.1	6.2	7.3	3.2	3.2	8.5	9.5
9-12	20	14.3	16.6	12.5	15.1	16	9.8	11.1
K-12	49	45.6	46.3	44	46.4	48.3	46.2	48.5
		C+l	y Area 66 Pro	iastian Data	10/2/2019			
CU	IRRENT		P	, Rojected Ri	esídént stu		2024	2025
K	2018 0	2019 0	2020 0	2021 0	2022	2023	2024	2025
1 2	0 1	0	0	0	0	0	0	0
3 4	0	1	0 1	0	0	0	0	0
5 6	2	0 2	0	1 0	0	0	0	0
7 8	1 3	1	2	0 2.1	0	1.1	0 1.1	0
9 10	1	3.1 1	1.1 3.1	1.1	2.2	0 2.1	0	1.1
11	1	4.2	1	3.2	1.1	1.1	2.2	0
12	1	1	4.1	1	3.1	1.1	1.1	2.2
K-6 7-8	4 4	3 2	1 3	1 2.1	1 0	0 1.1	0 1.1	0
9-12	7	9.3	9.3	6.3	7.4	4.3	3.3	3.3
K-12	15	14.3	13.3	9.4	8.4	5.4	4.4	3.3
	.5			٠.,	5. 1	5.1		3.3

(CURRENT	Stu	udy Area 67		ate 10/3/2018 D RESIDENT S			
K	2018 6	2019 6.2	2020 6.4	2021 5.8	2022 5.9	2023 6.1	2024 6	2025 6
1	1	5.8	6	6.1	5.5	5.7	5.8	5.8
2	1 4	1 1	5.8 1	6 6	6.1 6.2	5.5 6.4	5. <i>7</i> 5.8	5.8 5.9
4 5	5 2	3.9 5.1	1 4	1 1	5.9 1	6.1 6	6.2 6.2	5.7 6.4
6	1	2	5.2	4	1	1	6	6.3
7 8	2 2	1 2	2 1	5.2 2.1	4.1 5.3	1.1 4.2	1.1 1.1	6.1 1.1
9 10	3 1	2.1 2.9	2.1	1.1 2.1	2.2 1	5.5 2.1	4.3 5.4	1.1 4.2
11 12	3 3	1.1	3.1	2.2	2.2 2.1	1.1 2.1	2.2	5.7
12 K-6	20	2.9 25	1 29.4	3 29.9	31.6	36.8	1.1 41.7	2.2 41.9
7-8 9-12	4 10	3 9	3 8.2	7.3 8.4	9.4 7.5	5.3	2.2	7.2 13.2
9-12 K-12	34	37	40.6	45.6	48.5	10.8 52.9	56.9	62.3
	CLIBBELIT	Stu	udy Area 68		ate 10/3/2018			
	CURRENT 2018	2019	2020	2021) resident s 2022	2023	2024	2025
K 1	2	2.1 1.9	2.1	1.9 2	2 1.8	2 1.9	2 1.9	2 1.9
2	2 2	0 2.1	1.9 0	2 2	2 2.1	1.8 2.1	1.9 1.9	1.9 2
4	1	2	2	0	2	2	2.1	1.9
5 6	2 1	1 2	2 1	2.1 2	0 2.1	2 0	2.1 2	2.1 2.1
7 8	0 6	1 0	2 1	1 2.1	2 1.1	2.1 2.1	0 2.2	2 0
9 10	1 1	6.2	0 6.1	1.1	2.2	1.1 2.1	2.2	2.2 2.1
11	1	1.1	1	6.5	0	1.1	2.2	1.1
12 K-6	0 10	1 11.1	1 11	1 12	6.2 12	0 11.8	1.1 13.9	2.2 13.9
7-8	6	1	3	3.1	3.1	4.2	2.2	2
9-12 K-12	3 19	9.3 21.4	8.1 22.1	8.6 23.7	9.4 24.5	4.3 20.3	6.6 22.7	7.6 23.5
		Stu	dy Area 69A	Projection D	ate 10/3/201	8		
(CURRENT 2018	2019	2020	PROJECTEL 2021	d residént s 2022	10DENTS 2023	2024	2025
K 1	12 16	12.5 11.5	12.8 12	11.6 12.3	11.8 11.1	12.2 11.4	12.1 11.7	11.9 11.6
2	8	16	11.5	12	12.3	11.1	11.4	11.7
3 4	14 13	8.3 13.7	16.6 8.2	12 16.3	12.5 11.7	12.7 12.2	11.5 12.5	11.8 11.3
5 6	10 15	13.3 10.1	14 13.4	8.3 14.1	16.6 8.4	12 16.8	12.5 12.1	12.7 12.6
7 8	12 23	15.1 12.2	10.2 15.5	13.5 10.4	14.3 13.8	8.5 14.6	17 8.7	12.2 17.3
9	17	23.9	12.7	16.1	10.8	14.3	15.1	9
10 11	14 10	16.7 14.8	23.4 17.7	12.5 24.8	15.7 13.2	10.6 16.7	14.1 11.2	14.8 14.9
12 V 6	9	9.6	14.2 88.5	17	23.9	12.7	16	10.8
K-6 7-8	88 35	85.4 27.3	25.7	86.6 23.9	84.4 28.1	88.4 23.1	83.8 25.7	83.6 29.5
9-12 K-12	50 173	65 1 <i>77.7</i>	68 182.2	70.4 180.9	63.6 176.1	54.3 165.8	56.4 165.9	49.5 162.6

CUI K 1 2 3 4 5 6 7 8 9 10	RRENT 2018 8 3 6 11 1 5 6 5 6 2	Study 2019 8.3 8.9 2.8 5.9 10.7 0.9 5.3 5.9 4.9 6.2 6.1 1.9		ojection Date PROJECTED R 2021 7.7 9.4 8.5 8.1 2.7 5.4 10.5 1 5.1 6.1 5.3 6.2		JDENTS 2023 8.1 8.8 7.9 8.6 8.2 7.3 2.6 5.6 10.2 1 5.5	2024 8.1 9 8.1 7.8 8.3 7.6 7.7 2.6 5.5 10.6 1 5.3	2025 7.9 8.9 8.3 8 7.6 7.8 8 7.6 2.5 5.7 10.8
12 K-6 7-8 9-12 K-12	6 40 11 20 71	6 42.8 10.8 20.2 73.8	1.9 45.3 11 19.3 75.6	5.9 52.3 6.1 23.5 81.9	6.2 49.6 11.3 22.8 83.7	5.1 51.5 15.8 17.6 84.9	6 56.6 8.1 22.9 87.6	5.3 56.5 10.1 22.8 89.4
CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 22 36 24 22 26 31 14 27 29 26 28 23 20 175 56 97 328	Stud 2019 22.9 21.1 36 25 21.6 26.5 31.3 14.1 27.5 30.2 25.5 29.7 22.1 184.4 41.6 107.5 333.5		pjection Date 2021 21.2 22.5 22 22 36.7 25 22.2 27.1 32.3 15 28.1 31.3 25.9 171.6 59.4 100.3 331.3		JDENTS 2023 22.3 20.8 20.3 23.4 22.4 22 37.8 25.5 22.9 28.7 32.9 15.6 28.6 169 48.4 105.8 323.2	2024 22.2 21.4 20.8 21.2 22.9 22.8 22.2 38.2 26 23.8 28.1 34.8 15 153.5 64.2 101.7 319.4	2025 21.8 21.3 21.4 21.7 20.7 23.4 23.1 22.4 38.9 27 23.3 29.8 33.5
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 15 22 13 11 18 23 15 17 15 13 12 6	2019 15.6 14.4 22 13.5 10.8 18.4 23.2 15.1 17.3 15.6 14.7 13.8 11.5	2020 16 15 14.4 22.9 13.2 11 18.5 23.5 15.5 18 15.3 15.6 13.2	pjection Date PROJECTED R 2021 14.4 15.3 15 22.4 13.5 11.1 18.7 23.9 16.1 17.7 16.2	ESIDENT STU 2022 14.8 13.9 15.3 15.6 14.7 22.9 13.6 11.2 19.1 24.9 15.7 18.7	2023 15.2 14.2 13.9 15.9 15.3 15 23.1 13.8 11.4 19.9 24.4 16.7	2024 15.1 14.6 14.2 14.4 15.6 15.6 15.1 23.3 14.1 11.9 19.5 25.9	2025 14.9 14.5 14.6 14.8 14.1 15.9 15.7 15.3 23.8 14.6 11.7 20.6 24.8
K-6 7-8 9-12 K-12	117 32 46 195	117.9 32.4 55.6 205.9	111 39 62.1 212.1	106.7 42.6 65 214.3	110.8 30.3 74.9 216	112.6 25.2 79 216.8	104.6 37.4 73.3 215.3	104.5 39.1 71.7 215.3

CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 72 Pro Pi 2020 0 0 0 0 0 0 0 0 0 0	jection Date 1 ROJECTED RE 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0
7-8 9-12 K-12	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	RRENT 2018	Study 2019	/ Area 73 Pro		10/3/2018 ESIDENT STU 2022		2024	2025
K 1 2 3 4 5 6 7 8 9 10 11 12	2 11 6 5 6 4 6 8 8 8 7 6 4	2.1 2.2 10.1 5.9 4.8 5.6 4.2 5.9 7.9 8.3 8.2 6.8	2.1 2.3 2 10 5.8 4.5 5.9 4.2 5.8 8.2 8.5 7.9 6.8	1.9 2.4 2.1 2 9.7 5.4 4.8 5.8 4.1 6.1 8.4 8.2 7.9	2 2.1 2.2 2.1 2 9 5.7 4.7 5.7 4.3 6.2 8.1 8.2	2 2.2 2 2.2 2 1.8 9.6 5.6 4.6 6 4.4 6 8.1	2 2.3 2 1.9 2.1 1.9 1.9 9.4 5.5 4.8 6.1 4.2 6	2 2.2 2.1 2 1.9 1.9 2 1.9 9.3 5.7 4.9 5.9
K-6 7-8 9-12 K-12	40 16 25 81	34.9 13.8 29.3 78	32.6 10 31.4 74	28.3 9.9 30.6 68.8	25.1 10.4 26.8 62.3	21.8 10.2 24.5 56.5	14.1 14.9 21.1 50.1	14.1 11.2 20.7 46
		Study	/ Area 74 Pro					
K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 2 2 0 3 2 3 2 2 1 3 5 4	2019 2.1 2.2 1.8 0 2.9 1.9 3.2 2 2.1 1 2.9 5	2020 2.1 2.3 2 1.8 0 2.7 2 3.1 1.9 2.1 2.1 2.9	ROJECTED RE 2021 1.9 2.4 2.1 2 1.8 0 2.9 1.9 3.1 2 2.1 2.1 1	2022 2 2.1 2.2 2.1 2 1.6 0 2.8 1.9 3.2 2.1 2	DENTS 2023 2 2.2 2 2.2 2 1.8 1.7 0 2.8 2 3.3 2 2	2024 2 2.3 2 1.9 2.1 1.9 1.7 0 2.9 2 3.2 2	2025 2 2.2 2.1 2 1.9 1.9 2 1.9 1.7 0 3 2 3.2
K-6 7-8 9-12 K-12	14 4 13 31	14.1 4 11 29.1	12.9 5 8.1 26	13.1 5 7.2 25.3	12 4.7 9.4 26.1	13.9 2.8 9.3 26	14.1 1.7 10.1 25.9	14.1 3.6 8.2 25.9

CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RRENT 2018 1 1 3 2 2 2 2 1 6 2 2 4 13 7	Study 2019 1 1.1 0.9 3 1.9 1.9 2.1 2 1 6.2 2 1.9 2	y Area 75 Pro P 2020 1.1 1.2 1 0.9 2.9 1.8 2 2.1 1.9 1 6.4 2 1.9	jection Date ROJECTED RI 2021 1 1.2 1.1 1 0.9 2.7 1.9 1.9 2.1 2 1.1 6.2 2	10/3/2018 ESIDENT STU 2022 1 1.1 1.1 1.1 0.8 2.8 1.9 1.9 2.1 2.1 2.1 6.2	DENTS 2023 1 1.1 1 1.1 1 0.9 0.9 2.8 1.9 2 2.2 2 1 7 4.7	2024 1 1.1 1 1 0.9 1 0.9 2.8 1.9 2 2.1 2	2025 1 1.1 1 0.9 1 0.9 0.8 2.9 2 2.1
9-12 K-12	10 30	12.1 27	11.3 26.2	11.3 25.1	11.4 24.1	7.2 18.9	8 18.7	1.7 9 17.7
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 0 1 0 2 0 2 1 1 3 1 4 0 3	2019 0 0 0,9 0 1.9 0 2.1 1 3.1 1 3.9 0	2020 0 0 0 0 0 0 9 0 1.8 0 2.1 1 1 3.2 1 3.9	ojection Date ROJECTED RI 2021 0 0 0 0 0 0 1.9 0 2.1 1 1.1 3.1 1	2022 0 0 0 0 0 0 0 0.8 0 1.9 0 2.1 1 1 3.1	2023 0 0 0 0 0 0 0 0 0 1.9 0 2.2 1	2024 0 0 0 0 0 0 0 0 0 0 0 0 1.9 0 2.1 1	2025 0 0 0 0 0 0 0 0 0.8 0 2 0 2.1
K-6 7-8 9-12	6 4 8	4.9 2 8	2.7 3.1 9.1	2.8 2.1 6.2	0.8 1.9 7.2	0.9 1.9 4.2	0 0.9 5	0 0.8 4.1
K-12 CUI K 1 2 3 4 5 6 7 8 9 10 11 12	18 RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14.9 Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0	14.9 Area 76B Pro P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11.1 Djection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9.9 10/3/2018 ESIDENT STU 2022 0 0 0 0 0 0 0 0 0 0	7 DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5.9 2024 0 0 0 0 0 0 0 0 0 0 0	4.9 2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

CUI	rrent 2018	Study 2019	Р	ojection Date ROJECTED R			2024	2025
K 1	15 19	16.1 15.6	2020 16.7 16.7	2021 15.4 17.3	15.9 15.9	2023 16.1 16	2024 16 16.3	15.8 16.2
2	17	20.8	17.2	18.4	18.9	17	17.2	17.4
3	17	18.7	22.8	18.9	20	20.2	18.2	18.4
4	15	16.6	18.2	22.1	18.3	19	19.2	17.3
5	10	15.8	17.4	19	22.9	18.6	19.4	19.6
6	6	10.7	16.6	18.2	19.7	23.3	19	19.8
7	15	6.4	11.2	17.2	18.8	20.1	23.8	19.4
8	12	14.7	6.5	11.1	16.7	18.1	19.3	22.8
9	13	11.4	14	6.3	10.5	15.6	16.8	18
10	9	13.6	12	14.6	6.7	10.7	15.9	17.1
11	19	9.4	14	12.4	14.9	6.7	10.8	16
12	21	19.3	9.7	14.3	12.6	14.9	6.7	10.8
K-6	99	114.3	125.6	129.3	131.6	130.2	125.3	124.5
7-8	27	21.1	17.7	28.3	35.5	38.2	43.1	42.2
9-12	62	53.7	49.7	47.6	44.7	47.9	50.2	61.9
K-12	188	189.1	193	205.2	211.8	216.3	218.6	228.6
K-12	100					210.3	210.0	220.0
CUI	RRENT 2018	Study 2019		ojection Date ROJECTED R 2021		DENTS 2023	2024	2025
K 1	1 0	1 1	1.1 1.1	1 1.1	1 1	1 1	1	1 1
2	1	0	1.1	1.1	1.1	1	1.1	1.1
3	3	1.1	0	1.2	1.2	1.2	1.1	1.1
4	3	2.8	1	0	1.1	1.1	1.2	1.1
5 6	3 0	3.1 3.1	2.9 3.1	1 3	0 1.1	1.1 1.1 0	1.2 1.2 1.1	1.1 1.2 1.2
7	7	0	3.1	3.2	3	1.1	0	1.2
8	5	6.7	0	3	3.1	2.9	1	0
9	2	4.7	6.2	0	2.8	2.8	2.7	1
10	0	2	4.7	6.4	0	2.8	2.9	2.8
11	2	0	2.1	4.8	6.4	0	2.9	2.9
12	1	2	0	2.1	4.8	6.4	0	2.9
K-6	11	12.1	10.3	8.4	6.5	6.4	7.7	7.7
7-8	12	6.7	3.1	6.2	6.1	4	1	1.2
9-12	5	8.7	13	13.3	14	12	8.5	9.6
K-12	28	27.5	26.4	27.9	26.6	22.4	17.2	18.5
CUI	RRENT		Р	ojection Date ROJECTED R	esident stu			
K 1	2018 0 0	2019 0 0	2020 0 0	2021 0 0	2022 0 0	2023 0 0	2024 0 0	2025 0 0
2 3	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
K-6	0	0	0	0	0	0	0	0
<i>7</i> -8	0	0	0	0	0	0	0	0
9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0

CUI	rrent	Study		jection Date ROJECTED R		IDENITS		
K	2018 4	2019 4.2	2020 4.3	2021 3.9	2022 3.9	2023 4.1	2024 4	2025
1	8	4.4	4.6	4.7	4.3	4.4	4.5	4 4.5
2	4	7.4	4.1	4.2	4.3	3.9	4	4.1
3	12	4	7.3	4	4.2	4.3	3.9	4
4	5	11.6	3.8	7.1	3.9	4.1	4.2	3.8
5	6	4.7	10.8	3.6	6.6	3.6	3.8	3.9
6	7	6.4	4.9	11.5	3.8	7	3.9	4
7	6	6.9	6.2	4.8	11.2	3.7	6.8	3.8
8	11	5.9	6.8	6.2	4.8	11.1	3.7	6.8
9	5	11.4	6.2	7.1	6.4	5	11.6	3.8
10	13	5.1	11.7	6.3	7.2	6.5	5.1	11.8
11	6	12.6	4.9	11.3	6.1	7	6.3	4.9
12	9	6	12.6	4.9	11.3	6.1	7	6.3
K-6	46	42.7	39.8	39	31	31.4	28.3	28.3
7-8	17	12.8	13	11	16	14.8	10.5	10.6
9-12	33	35.1	35.4	29.6	31	24.6	30	26.8
K-12	96	90.6	88.2	79.6	78	70.8	68.8	65.7
K-12	90	90.0	00.2	7 9.0	70	70.0	00.0	03.7
CUI	rrent	Study		jection Date ROJECTED R		DENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	3	3.1	3.2	2.9	3	3	3	3
1 2	2 5	3.3 1.8	3.5 3.1	3.5 3.2	3.2 3.3	3.3	3.4	3.4 3.1
3	3	4.9	1.8	3	3.2	3.2	2.9	3
4	6	2.9	4.8	1.8	2.9	3.1	3.1	2.8
5	1	5.6	2.7	4.5	1.6	2.7	2.8	2.9
6	8	1.1	5.9	2.9	4.7	1.7	2.9	3
7	9	7.8	1	5.8	2.8	4.6	1.7	2.8
8	1	8.9	7.8	1	5. <i>7</i>	2.8	4.6	1.7
9	7	1	9.3	8.1	1.1	6	2.9	4.8
10	4	7.1	1.1	9.5	8.2	1.1	6.1	3
11	4	3.9	6.9	1	9.2	8	1.1	5.9
12	2	4	3.9	6.9	1	9.2	8	1.1
K-6	28	22.7	25	21.8	21.9	20	21.1	21.2
<i>7-</i> 8	10	16.7	8.8	6.8	8.5	7.4	6.3	4.5
9-12	1 <i>7</i>	16	21.2	25.5	19.5	24.3	18.1	14.8
K-12	55	55.4	55	54.1	49.9	51.7	45.5	40.5
CUI	rrent	Study		jection Date ROJECTED R	esident stu	DENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	2	2.1	2.1	1.9	2	2	2	2
1 2	2 2 5	2.2 1.8	2.3 2	2.4 2.1	2.1 2.2	2.2	2.3 2	2.2 2.1
3	3	4.9	1.8	2	2.1	2.2	1.9	2
4	2	2.9	4.8	1.8	2		2.1	1.9
5	0	1.9 0	2.7	4.5 2.9	1.6 4.7	1.8 1.7	1.9 1.9	1.9 2
7	1	2.9	0	1.9	2.8	4.6	1.7	1.9
8	1	1	2.9	0	1.9	2.8	4.6	1.7
9	3	1	1	3	0	2	2.9	4.8
10	1	3.1	1.1	1.1	3.1	0	2	3
11	3	1	3	1	1	3	0	2
12	1	3	1	3	1	1	3	0
K-6	17	15.8	17.7	17.6	16.7	13.9	14.1	14.1
7-8	2	3.9	2.9	1.9	4.7	7.4	6.3	3.6
9-12	8	8.1	6.1	8.1	5.1	6	7.9	9.8
K-12	27	27.8	26.7	27.6	26.5	27.3	28.3	27.5

CU K 1 2	RRENT 2018 4 3 2	Study 2019 4.2 4.4 2.8		jection Date ROJECTED RI 2021 3.9 4.7 4.2		DENTS 2023 4.1 4.4 3.9	2024 4 4.5 4	2025 4 4.5 4.1
3 4 5 6 7 8 9 10 11	3 0 3 2 1 5 3 1 2 3	2.9 0 3.2 2 1 5.2 3.1 1 2	2.7 1.9 2.7 0 3.1 1.9 1 5.3 3	2.7 1.8 2.9 0 3.1 2 1.1 5.1 3	4.2 3.9 2.5 1.9 2.8 0 3.2 2.1 1 5.1	4.3 4.1 3.6 2.6 1.9 2.8 0 3.3 2	3.9 4.2 3.8 3.9 2.6 1.8 2.9 0 3.2	3.8 3.9 4 3.8 2.5 1.9 3 0 3.2
K-6 7-8 9-12 K-12	17 6 9 32	19.5 3 11.3 33.8	20.3 5 10.3 35.6	24.2 3.1 11.2 38.5	25 2.8 11.4 39.2	27 4.7 6.3 38	28.3 4.4 8.1 40.8	28.3 6.3 8.1 42.7
		Study		jection Date				
CU K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 9 10 9 10 8 7 5 11 16 11 10 13	2019 9.4 10 9.2 8.9 9.7 7.4 7.4 4.9 10.9 16.6 11.2 9.7 13	9.020 9.6 10.4 9.2 9.1 8.6 9 7.9 7.3 4.9 11.3 17 10.9 9.7	ROJECTED RI 2021 8.7 10.6 9.6 9.1 8.8 8 9.6 7.7 7.2 5 11.6 16.5 10.9	2022 8.9 9.6 9.8 9.5 8.8 8.2 8.5 9.4 7.7 7.5 5.1 11.2 16.5	2023 9.1 9.9 8.9 9.7 9.2 8.2 8.7 8.3 9.3 8 7.6 5	2024 9.1 10.1 9.1 8.8 9.4 8.5 8.7 8.5 8.3 9.6 8.1 7.4	2025 8.9 10.1 9.3 9 8.5 8.7 9 8.5 8.4 8.6 9.8 7.9
K-6 7-8 9-12 K-12	58 27 44 129	62 15.8 50.5 128.3	63.8 12.2 48.9 124.9	64.4 14.9 44 123.3	63.3 17.1 40.3 120.7	63.7 17.6 31.8 113.1	63.7 16.8 30.1 110.6	63.5 16.9 33.7 114.1
CII	rrent	Study		jection Date ROJECTED RI		IDENITO		
K 1 2 3 4 5 6 7 8 9 10 11 12	2018 0 1 0 0 0 0 0 0 1 0 2 0 0	2019 0 0 0.9 0 0 0 0 0 1 0 2 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0 0	2021 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	1 1 3 5	0.9 1 2 3.9	0.9 0 3 3.9	0.9 0 3.1 4	0.8 0 1 1.8	0.9 0 1 1.9	0 0.9 0 0.9	0 0.8 0 0.8

Study Area 84 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K	2018 1	2019 1	2020	2021	2022 1	2023 1	2024	2025
1 2	2 3	1.1 1.8	1.2	1.2 1.1	1.1 1.1	1.1	1.1	1.1
3 4 5	1 3 0	3 1 2.8	1.8 2.9 0.9	1 1.8 2.7	1.1 1 1.6	1.1 1 0.9	1 1 0.9	1 0.9 1
6 7	0	0 0	3	1 2.9	2.8 0.9	1.7 2.8	1 1.7	1 0.9
8	2 2	3 2.1	0 3.1	0	2.9	0.9	2.8	1.7 2.9
10 11	3 2	2 2.9	2.1	3.2 2.1	0 3.1	0	3	1 3
12 K-6	3 10	2 10.7	2.9 11.9	9.8	2.1 9.7	3.1 7.8	0 7	0 7
7-8 9-12	5 10	3	0 10.1	2.9 7.3	3.8 5.2	3.7 6.1	4.5 4	2.6 6.9
K-12	25	22.7	22	20	18.7	17.6	15.5	16.5
Study Area 85 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K	2018 2	2019 2.1	2020 2.1	2021 1.9	2022 2	2023 2	2024 2	2025 2
1 2	2	2.2 1.8	2.3	2.4 2.1	2.1 2.2	2.2	2.3	2.2 2.1
3 4	0 1	1 0	1.8 1	2 1.8	2.1 2	2.2	1.9 2.1	2 1.9
5 6	0	0.9	0	0.9	1.6 0.9	1.8 1.7	1.9 1.9	1.9
7 8 9	1 1 3	0 1 1	0 0 1	1 0 0	0 1 0	0.9 0 1	1.7 0.9 0	1.9 1.7 1
10 11	0	3.1	1.1	1.1 1	0	0	1 0	0
12	2	0	0	3	i	1	0	Ö
K-6 7-8	6 2	8 1	10.2	11.1	12.9 1	13.9	14.1 2.6	14.1 3.6
9-12 K-12	5 13	4.1 13.1	5.1 15.3	5.1 17.2	2 15.9	2 16.8	1 1 <i>7.7</i>	2 19.7
		St	udy Area 86	Projection Da	te 10/3/2018	3		
	URRENT 2018	2019	2020	2021	RESIDENT S 2022	2023	2024	2025
K 1 2	1 3 2	1 1.1 3	1.1 1.1 1.1	1 1.1 1.1	1 1 1.1	1 1.1 1	1 1.1 1.1	1 1.1 1.1
3 4	1 2	2.1 1	3.1 2.1	1.1 1.2 3.2	1.1 1.2 1.1	1.2 1.2	1.1 1.1 1.2	1.1 1.1 1.1
5 6	1 1	2 1	1 2	2.1 1	3.1 2.1	1.1 3.1	1.2 1.1	1.2 1.2
7 8	0 2 2	1 0	1	2.1	1 2	2.2	3.3 2.1	1.2 3.2
9 10 11	2 2 1	2.1 2 1.9	0 2.1 1.9	1.1 0 2	1.1 1.1 0	2.1 1.1 1	1.1 2.1 1	2.2 1.1
12	3	1.9	2	2	2	0	1	2 1
K-6 7-8	11 2	11.2 1	11.5	10.6 3.1	10.6	9.7 3.2	7.8 5.4	7.8 4.4
9-12 K-12	8 21	7 19.2	6 19.5	5.1 18.8	4.2 17.8	4.2 17.1	5.2 18.4	6.3 18.5

(CURRENT 2018	Stu 2019	dy Area 87A 2020		ate 10/3/201 D RESIDENT S 2022		2024	2025
K 1 2 3 4 5 6 7 8 9 10 11 12	1 0 1 1 0 1 2 2 2 4 4 4 1 0	1 1 0 1.1 0.9 0 1 2 1.9 1.9 4.1 4	1.1 1.1 1.1 0 1 1 0 1 2 1.8 1.9 4.1	1 1.1 1.1 1.2 0 1 1 1 0 1 1.8 1.8 1.9 4.1	1 1 1.1 1.2 1.1 0 1.1 1 0 0.9 1.9 1.8 1.9	1 1 1 1.2 1.1 1.1 0 1.1 1 0 0.9 1.9	1 1 1.1 1.1 1.2 1.2 1.2 1.1 0 1 0.9 0	1 1 1.1 1.1 1.1 1.2 1.2 1.2 0 1 0.9 0
K-6 7-8 9-12 K-12	6 4 9 19	5 3.9 11 19.9	5.3 3 11.8 20.1	6.4 1 9.6 17	6.5 1 6.5 14	6.4 2.1 4.6 13.1	7.7 1 3.8 12.5	7.7 1.2 2.9 11.8
K 1 2 3 4 5 6 7 8 9	2018 2018 2 1 4 2 4 2 6 4 3 5	2019 2.1 2 1.1 4.3 1.9 4.1 2 6.1 3.8 2.8 5.1	2020 2.1 2.1 2.2 1.1 4.1 1.9 4.2 2.1 5.9 3.6 2.8	PROJECTED 2021 1.8 2.1 2.3 2.3 1.1 4.1 2 4.2 2 5.5 3.6	ate 10/3/201 D RESIDENT S 2022 1.9 1.8 2.3 2.4 2.2 1.1 4.2 2 4.1 1.9 5.6	TUDENTS 2023 2 1.9 2 2.4 2.3 2.2 1.1 4.3 1.9 3.8 1.9	2024 1.9 2 2 2.1 2.3 2.3 2.3 1.2 4.1 1.8 3.9	2025 1.9 2 2.1 2.2 2 2.3 2.4 2.3 1.1 3.9 1.8
11 12 K-6 7-8 9-12 K-12	3 1 21 7 17 45	8.1 3 17.5 9.9 19 46.4	5.2 8.1 17.7 8 19.7 45.4	2.9 5.2 15.7 6.2 17.2 39.1	3.7 2.9 15.9 6.1 14.1 36.1	5.6 3.7 13.9 6.2 15 35.1	1.9 5.6 14.9 5.3 13.2 33.4	3.9 1.9 14.9 3.4 11.5 29.8
K 1 2 3 4 5 6 7 8 9 10 11 12	2018 2018 10 8 10 4 8 10 5 12 6 6 6 8 7	2019 10.4 10.1 8.6 10.7 3.8 8.2 10.2 5.1 11.5 5.6 6.1 8.1	2020 10.6 10.5 10.8 9.2 10.2 3.9 8.3 10.4 4.9 10.7 5.7 6.2 8.1		tte 10/3/2018 D RESIDENT S 2022 9.9 9.7 11.5 12 11 8.9 10.6 4 8.2 9.3 4.6 11		2024 10.1 10.2 10.7 11.1 11.7 11.4 9.2 10.4 3.6 7.7 9.6 4.7	2025 9.9 10.2 11 11.4 10.6 11.9 11.7 8.9 9.6 3.7 7.8 9.6
K-6 7-8 9-12 K-12	55 18 35 108	62 16.6 26.8 105.4	63.5 15.3 30.7 109.5	66.2 18.5 27.4 112.1	73.6 12.2 30.6 116.4	74.5 14.7 32.8 122	76.9 19.6 25.6 122.1	76.9 20.6 30.7 128.2

C	URRENT	Stu	ıdy Area 89 I		ite 10/3/2018 RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	5 8	5.2 5.1	5.3 5.3	4.8 5.4	4.9 4.9	5.1 5	5 5.1	5 5.1
2	4	8.6	5.4	5.6	5.7	5.2	5.3	5.5
3 4	11 6	4.3 10.4	9.2 4.1	5.8 8. <i>7</i>	6 5.5	6.2 5.7	5.6 5.8	5. <i>7</i> 5.3
5	7	6.1	10.7	4.1	8.9	5.6	5.8	6
6 7	10 8	7.1 10.2	6.2 7.3	10.9 6.4	4.2 11.1	9.1 4.3	5.7 9.2	5.9 5.8
8 9	7 10	7.7 6.5	9.8 7.1	7 9.1	6.1 6.5	10.6 5. <i>7</i>	4.1 9.9	8.9 3.9
10	8	10.2	6.6	7.3	9.3	6.6	5.8	10.1
11 12	14 9	8.1 14	10.3 8.1	6.7 10.3	7.4 6.7	9.4 7.4	6.7 9.4	5.9 6. <i>7</i>
K-6						41.9		
7-8	51 15	46.8 17.9	46.2 17.1	45.3 13.4	40.1 17.2	14.9	38.3 13.3	38.5 14.7
9-12 K-12	41 107	38.8 103.5	32.1 95.4	33.4 92.1	29.9 87.2	29.1 85.9	31.8 83.4	26.6 79.8
K-12	107	103.5	JJ. T	72.1	07.2	03.5	05.4	7 3.0
		Stu	ıdy Area 90 I		te 10/3/2018			
С	URRENT 2018	2019	2020	PROJECTED 2021	RESIDENT S 2022	TUDENTS 2023	2024	2025
K	4	4.2	4.3	3.9	3.9	4.1	4	4
1 2	5 5	4 5.3	4.2 4.3	4.3 4.5	3.9 4.6	4 4.2	4.1 4.3	4.1 4.4
3	4	5.3	5.7	4.6	4.8	4.9	4.5	4.6
4 5	10 4	3.8 10.2	5.1 3.9	5.4 5.2	4.4 5.5	4.6 4.5	4.7 4.7	4.2 4.8
6 7	9 6	4.1 9.2	10.4 4.2	4 10.6	5.3 4	5. <i>7</i> 5.4	4.6 5.8	4.8 4.7
8	2 7	5.8	8.8	4	10.2	3.9	5.2	5.5
9 10	7 3	1.9 7.1	5.4 1.9	8.2 5.5	3.7 8.4	9.5 3.8	3.6 9.7	4.8 3.7
11	4	3	7.2	1.9	5.5	8.4	3.8	9.8
12	2	4	3	7.2	1.9	5.5	8.4	3.8
K-6 <i>7</i> -8	41 8	36.9 15	37.9 13	31.9 14.6	32.4 14.2	32 9.3	30.9 11	30.9 10.2
9-12	16	16	1 <i>7</i> .5	22.8	19.5	27.2	25.5	22.1
K-12	65	67.9	68.4	69.3	66.1	68.5	67.4	63.2
		Stu	ıdy Area 91 I	Projection Da	te 10/3/2018	,		
С	URRENT 2018	2019	2020	PROJECTED 2021	RESIDENT S 2022	TUDENTS 2023	2024	2025
K	2	2.1	2.1	1.9	2	2	2	2
1 2	1 1	2.2 0.9	2.3 2	2.4 2.1	2.1 2.2	2.2	2.3	2.2 2.1
3	1	1	0.9	2	2.1	2.2	1.9	2
4 5	1 3	1 0.9	1 0.9	0.9 0.9	2 0.8	2 1.8	2.1 1.9	1.9 1.9
6 7	2 3	3.2	1 3.1	1 1	0.9 0.9	0.9 0.9	1.9 0.9	2 1.9
8	4	3	1.9	3.1	1	0.9	0.9	0.8
9 10	3 6	4.2 3.1	3.1 4.2	2 3.2	3.2 2.1	1 3.3	1 1	1 1
11	2	5.8	3	4.1	3.1	2	3.2	1
12	1	2	5.8	3	4.1	3.1	2	3.2
K-6 <i>7-</i> 8	11 7	11.3 5	10.2 5	11.2 4.1	12.1 1.9	13.1 1.8	14.1 1.8	14.1 2.7
9-12	12	15.1	16.1	12.3	12.5	9.4	7.2	6.2
K-12	30	31.4	31.3	27.6	26.5	24.3	23.1	23

K	URRENT 2018 0	2019 0	2020 0	PROJECTED 2021 0	ate 10/3/2018 D RESIDENT S 2022 0	TUDENTS 2023 0	2024 0	2025 0
1 2 3	0 1 0	0 0 1	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
4 5	1 0	0 0.9	1 0	0 0.9	0 0	0 0	0 0	0 0
6 7 8	0 0 1	0 0 0	1 0 0	0 1 0	0.9 0 1	0 0.9 0	0 0 0.9	0 0 0
9 10	1 2	1 1	0 1.1	0	0	1 0	0 1	1 0
11 12	0 2	1.9 0	1 1.9	1 1	0 1	0	0	1
K-6 7-8	2 1	1.9 0	2 0	0.9 1	0.9 1	0 0.9	0 0.9	0 0
9-12 K-12	5 8	3.9 5.8	4 6	2 3.9	1 2.9	1 1.9	1 1.9	2 2
C	URRENT	St	udy Area 93		ate 10/3/2018			
K	2018 5	2019 5.2	2020 5.3	2021 4.8	D RESIDENT S 2022 4.9	2023 5.1	2024 5	2025 5
1 2	2 6	5.6 1.8	5.8 5.1	5.9 5.3	5.3 5.4	5.5 4.9	5.6 5	5.6 5.2
3 4	4 3	5.9 3.9	1.8 5.8	5.1 1.8	5.3 4.9	5.4 5.1	4.9 5.2	5 4.7
5 6 7	2 5 5	2.8 2.1 4.9	3.6 3 2.1	5.4 3.8 2.9	1.6 5.7 3.7	4.6 1.7 5.6	4.7 4.8 1.7	4.9 5 4.7
8 9	3 1	4.9 3.1	4.9 5.1	2.1	2.9 2.1	3.7	5.5 3.9	1.7 5.7
10 11 12	7 6	6.8	3.2	5.3 3.1 1	5.1 5.1 3.1	2.2 5 5.1	3 2.1 5	3.9 3 2.1
K-6	8 27	6 27.3	6.8 30.4	32.1	33.1	32.3	35.2	35.4
7-8 9-12 K-12	8 22 57	9.8 16.9 54	7 16.1 53.5	5 14.4 51.5	6.6 15.4 55.1	9.3 15.3 56.9	7.2 14 56.4	6.4 14.7 56.5
K-12	5/						30.4	30.3
C	URRENT 2018	St 2019	2020		ate 10/3/2018 D RESIDENT S 2022		2024	2025
K 1	0 0	0 0	0 0	0 0	0 0	0	0 0	0 0
2 3	0 3	0 0	0 0	0 0	0 0	0 0	0 0	0 0
4 5	1 1	2.9 0.9	0 2.7	0	0	0	0	0
6 7 8	1 0 0	1.1 1 0	1 1 1	2.9 1 1	0 2.8 1	0 0 2.8	0 0 0	0 0 0
9 10	2 4	0 2	0 0	1 0	1.1 1	1 1.1	2.9 1	0
11 12	1 7	3.9 1	2 3.9	0 2	0	1	1.1 1	1 1.1
K-6 7-8	6	4.9	3.7	2.9	0 3.8	0 2.8	0	0
9-12 K-12	14 20	6.9 12.8	5.9 11.6	3 7.9	2.1 5.9	3.1 5.9	6 6	5.1 5.1

C	CURRENT	St	udy Area 95		ate 10/3/2018 D RESIDENT S			
K	2018	2019 1	2020 1.1	2021	2022	2023	2024 1	2025 1
1 2	2 1	1.1 1.8	1.2 1	1.2 1.1	1.1 1.1	1.1 1	1.1 1	1.1 1
3 4	3 0	1 2.9	1.8 1	1 1.8	1.1 1	1.1 1	1 1	1 0.9
5 6	2 2 2	0 2.1	2.7 0	0.9 2.9	1.6 0.9	0.9 1.7	0.9 1	1 1
7 8	2	2 2	2.1 1.9	0 2.1	2.8 0	0.9 2.8	1.7 0.9	0.9 1.7
9 10	0	2.1	2.1 2.1	2 2.1	2.1 2.1	0 2.2	2.9	1 3
11 12	0 1	1	0 1	2.1	2.1	2 2	2.1	0 2.1
K-6 7-8	11 4	9.9 4	8.8 4	9.9 2.1	7.8 2.8	7.8 3.7	7 2.6	7 2.6
9-12 K-12	2 17	3.1 17	5.2 18	6.2 18.2	8.3 18.9	6.2 17.7	7 16.6	6.1 15. <i>7</i>
	CURRENT	Sto	udy Area 96		ate 10/3/2018 D RESIDENT S			
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023	2024 0	2025 0
1 2	0 2	0	0	0	0	0	0	0
3 4	0 2	2.1 0	0 2.1	0 0	0 0	0 0	0 0	0 0
5 6	0 2	2 0	0 2	2.1 0	0 2.1	0	0 0	0 0
7 8	0	2.1	0 2.1	2.1	0 2	2.2	0 2.1	0 0
9 10 11	2 0 0	0 2 0	0 0 1.9	2.1 0 0	0 2.1 0	2.1 0 2	0 2.1 0	2.2 0 2
12	1	0	0	2	0	0	2.1	0
K-6 7-8	6	4.1 2.1	4.1 2.1	2.1 2.1	2.1	0 2.2	0 2.1	0
9-12 K-12	3 9	8.2	1.9 8.1	4.1 8.3	2.1 6.2	4.1 6.3	4.2 6.3	4.2 4.2
C	CURRENT	Sto	udy Area 97		ate 10/3/2018 D RESIDENT S			
K	2018 2	2019 2.1	2020 2.1	2021 1.9	2022 2	2023	2024 2	2025 2
1 2	1 1	2.1 1	2.2 2.2	2.3 2.2	2.1 2.3	2.1 2.1	2.2 2.1	2.2 2.2
3	1 2	1	1	2.2 1.1	2.3 2.2	2.4 2.3	2.1 2.4	2.2 2.2
5 6 <i>7</i>	0 1 2	2 0 1	1 2 0	1 1 2.1	1 1 1	2.2 1 1.1	2.3 2.2 1.1	2.4 2.3 2.3
8 9	0	2 0	1 2	0 1.1	2	1 2.1	1.1 1.1 1.1	1.1 1.1
10 11	2	0 1.9	0	2 0	1.1 1.9	0	2.1	1.1
12	0	0	2	0	0	2	1	0
K-6 7-8 9-12	8 2 2	9.2 3 1.9	11.5 1 4	11.7 2.1 3.1	12.9 3 3	14.1 2.1 5.1	15.3 2.2 4.2	15.5 3.4 4.2
K-12	12	14.1	16.5	16.9	18.9	21.3	21.7	4.2 23.1

CU K 1 2 3 4 5 6 7 8 9 10 11 12	JRRENT 2018 1 0 0 1 1 1 0 0 2 3 1 1 0	Study 2019 1 1.1 0 0 1 1 1 0 2.1 3 1 1	Area 98 Pro Pi 2020 1.1 1.1 0 0 1 1 1 0 0 2.1 2.9	jection Date 2 ROJECTED RI 2021 1 1.1 1.1 1.1 0 0 1 1 1 0 0 2 2.9		DENTS 2023 1 1.1 1 1.2 1.2 1.1 0 1 1 1 0 0 1 1.1 0 0	2024 1 1.1 1.1 1.1 1.2 1.2 1.1 0 0 1.1 1	2025 1 1.1 1.1 1.1 1.2 1.2 1.2 0 0 1.1 1
K-6 7-8 9-12 K-12	4 2 5 11	5.1 0 7.1 12.2	5.3 1 6 12.3	5.3 2 4.9 12.2	5.4 2 3.1 10.5	6.6 1 2.1 9.7	7.8 0 3.1 10.9	7.8 1.2 3.1 12.1
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	JRRENT 2018 1 2 2 1 3 1 0 0 3 2 2 2 4 10 3 10 23	Study 2019 1 1.1 2 2.1 1 3 1 0 0 3.1 2 1.9 2 11.2 0 9 20.2	Area 99 Pro Pi 2020 1.1 1.1 1.1 2.1 2.1 1 0 0 3.1 1.9 2 11.5 1 7 19.5	jection Date 7 ROJECTED RI 2021 1 1.1 1.1 2.1 2.1 3.1 1 0 0 3 2 9.5 4.1 5		DENTS 2023 1 1.1 1 1.2 1.2 1.1 2.1 2.1 3.1 1.1 0 0 8.7 3.2 4.2 16.1	2024 1 1.1 1.1 1.2 1.2 1.1 2.2 2.1 1.1 3.1 1 0 7.8 4.3 5.2 17.3	2025 1 1.1 1.1 1.1 1.2 1.2 1.2 2.1 2.2 1.1 3 1 7.8 3.3 7.3 18.4
K 1 2 3 4 5 6 7 8 9 10 11 12	URRENT 2018 0 1 0 1 0 1 0 1 0 1 1 0 1 1 0 1 4	2019 0 0 1 0 1 0 1 1 0 1 0 1 1 0 1 3	Area 100 Pro Pl 2020 0 0 0 0 1 0 0 1 0 0 1 0 0 0 0 0 0	ROJECTED RI 2021 0 0 0 0 1.1 0 1 1.1 0 1 1.1 0	2022 0 0 0 0 0 0 1 0 1 1 0 1.1 1.1 1.1	2023 0 0 0 0 0 0 1 0 1.1 1 0	2024 0 0 0 0 0 0 0 0 1.1 0 1.1 0	2025 0 0 0 0 0 0 0 0 1.1 0 1.1
7-8 9-12 K-12	1 2 7	1 2 6	2 1 5	1 2.1 5.2	1 3.2 5.2	1 2.1 4.1	1.1 3.1 4.2	1.1 2.1 3.2

K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	URRENT 2018 1 1 0 0 1 0 2 1 1 4 0 1 2	Stud 2019 1 1.1 1 0 0 1 0 2.1 1 4 0 1	Area 101 Property Area 101 Pro	pjection Date ROJECTED R 2021 1 1.1 1.1 1.1 0 0 1 0 2.1 1 3.9		DENTS 2023 1 1.1 1 1.2 1.2 1.1 1 0 0 1 7.6	2024 1 1.1 1.1 1.2 1.2 1.1 1.1 0 0 1 0 2.1	2025 1 1.1 1.1 1.1 1.2 1.2 1.2 1.2
7-8	2	3.1	2.1	1	1	0	1.1	2.3
9-12	7	6	5.8	8	4.1	4	3.1	1
K-12	14	13.2	13.2	14.4	11.5	11.6	12	11.1
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	URRENT 2018 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 1 0 0 0 0	Area 102A Pr F 2020 0 0 0 0 0 0 0 0 0 0 0 0 0	rojection Date ROJECTED R 2021 0 0 0 0 0 0 0 0 0 0	2 10/3/2018 ESIDENT STU 2022 0 0 0 0 0 0 0 0 0 0 0	DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 2	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0
7-8	2	2	0	0	0	0	0	0
9-12	1	1	3	3	1.9	2	0	0
K-12	3	3	3	3	1.9	2	0	0
CI K 1 2 3 4 5 6 7 8 9 10 11 12	URRENT 2018 3 3 3 4 8 4 5 4 5 2 1	Study 2019 3.1 3.2 3 3.1 3 4 8 4.2 4.9 4.1 4 4.8 2	Area 102B Pr P 2020 3.2 3.3 3.2 3.1 3.1 3 4 8.4 4.1 5 4.1 3.8 4.9	rojection Date ROJECTED R 2021 2.9 3.4 3.3 3.2 3.1 3 4.2 8.2 4.2 5 4		DENTS 2023 3 3.2 3.1 3.6 3.5 3.3 3.1 4.2 8.5 4.1 4.9	2024 3 3.3 3.2 3.2 3.6 3.5 3.3 3.3 3.2 4.2 8.1 4.2	2025 3 3.2 3.3 3.3 3.2 3.6 3.5 3.5 3.2 3.3 4 8.3
K-6	28	27.4	22.9	22.3	22.6	22.8	23.1	23.1
7-8	9	9.1	12.5	12.4	7.2	6.3	6.5	6.7
9-12	12	14.9	17.8	17.1	21.5	21.7	19.7	18.8
K-12	49	51.4	53.2	51.8	51.3	50.8	49.3	48.6

	RRENT 2018	Study 2019		rojection Date ROJECTED R 2021		IDENTS 2023	2024	2025
K 1	0 1 0	0 0 0.9	0 0 0	0 0 0	0	0	0	0
2 3 4	2 1	0.9 0 1.9	0.9 0	0 0.9	0 0 0	0 0 0	0 0 0	0 0 0
5 6	0	0.9 0	1.8 1	0 1.9	0.8 0	0 0.9	0	0 0
7 8	3 2	0 3	0 0	1 0	1.9 1	0 1.9	0.9	0.8
9 10 11	2 1 2	2.1 2 1	3.1 2.1 2	0 3.2 2.1	0 0 3.1	1 0 0	1.9 1 0	0 2 1
12	1	2	1	2	2.1	3.1	0	Ö
K-6 7-8	4 5	3.7	3.7	2.8	0.8 2.9	0.9 1.9	0 0.9	0 0.8
9-12 K-12	6 15	7.1 13.8	8.2 11.9	7.3 11.1	5.2 8.9	4.1 6.9	2.9 3.8	3 3.8
		Study		ojection Date				
	RRENT 2018	2019	2020	ROJECTED R 2021	2022	2023	2024	2025
K 1 2	2 1 1	2.1 1.8 1.1	2.1 1.9 1.9	1.8 1.9 2	1.9 1.7 2	2 1.7 1.8	1.9 1.8 1.8	1.9 1.8 1.9
3 4	1 0	1 1 1	1.1 1.1	2 1.1	2.1 2.1	2.1 2.2	1.9 2.2	1.9 1.9
5 6	4 3	0 4.6	1 0	1.1 1.2	1.2 1.2	2.1 1.3	2.2 2.4	2.2 2.5
7 8 9	3 6 4	3.5 3.1 5.8	5.3 3.6 3	0 5.5 3.5	1.4 0 5.3	1.5 1.4 0	1.6 1.5 1.4	2.8 1.6 1.4
10 11	2 2	3.9 2.1	5.6 4.1	2.9 5.9	3.4	5.2 3.5	0 5.4	1.3
12	4	2.1	2.2	4.2	6.1	3.1	3.7	5.6
K-6 <i>7</i> -8 9-12	12 9	11.6 6.6	9.1 8.9	11.1 5.5	12.2 1.4	13.2 2.9	14.2 3.1	14.1 4.4
K-12	12 33	13.9 32.1	14.9 32.9	16.5 33.1	17.8 31.4	11.8 27.9	10.5 27.8	8.3 26.8
CU	rrent	Study		ojection Date		IDENITO		
K	2018 4	2019 4.2	2020 4.2	ROJECTED R 2021 3.6	2022 3.8	2023 3.9	2024 3.9	2025 3.8
1 2	6 5	3.6 6.4	3.8 3.9	3.8 4.1	3.3 4.1	3.4 3.6	3.6 3.7	3.5 3.8
3 4	11 11	5.2 11.1	6.7 5.3	4.1 6.8	4.3 4.1	4.3 4.3	3.7 4.3	3.9 3.8
5 6 7	12 5	11.3 13.7 5.8	11.4 12.9	5.5 13	7 6.2	4.3 8	4.4 4.8	4.4 5.1
8 9	16 17 15	16.5 16.3	16 6 15.8	15.1 16.5 5.8	15.3 15.6 15.8	7.3 15.7 14.9	9.4 <i>7</i> .5 15.1	5.7 9.6 7.2
10 11	14 9	14.7 14.6	16 15.3	15.5 16.6	5. <i>7</i> 16.1	15.5 5.9	14.6 16.1	14.8 15.2
12	17	9.4	15.1	15.9	17.3	16.8	6.1	16.8
K-6 <i>7</i> -8 9-12	54 33 55	55.5 22.3 55	48.2 22 62.2	40.9 31.6 53.8	32.8 30.9 54.9	31.8 23 53.1	28.4 16.9 51.9	28.3 15.3 54
K-12	142	132.8	132.4	126.3	118.6	107.9	97.2	97.6

(CURRENT	Stuc	ly Area 105 P	rojection Dat PROJECTED		UDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	11 9	11.5 10	11.5 10.4	10 10.5	10.4 9.1	10.8 9.5	10.7 9.9	10.5 9. <i>7</i>
2	4 7	9.6 4.2	10. <i>7</i> 10.1	11.2 11.2	11.2 11.7	9.8 11.8	10.1 10.3	10.6 10.6
4	3	7.1	4.2	10.2	11.4	11.8	11.9	10.4
5 6	13 11	3.1 14.8	7.3 3.5	4.4 8.3	10.5 5	11.7 12	12.2 13.3	12.2 13.9
7	14	12.9	17.3	4.1	9.7	5.8	14	15.6
8 9	11 16	14.4 10.6	13.3 13.8	17.9 12.7	4.2 17.1	10 4.1	6 9.6	14.5 5.8
10 11	14 7	15.7 14.6	10.3 16.3	13.6 10.8	12.5 14.1	16.8 13	4 17.5	9.4 4.2
12	27	7.3	15.1	17	11.2	14.7	13.5	18.2
K-6 <i>7-</i> 8	58 25	60.3 27.3	57.7 30.6	65.8 22	69.3 13.9	77.4 15.8	78.4 20	77.9 30.1
9-12	64	48.2	55.5	54.1	54.9	48.6	44.6	37.6
K-12	147	135.8	143.8	141.9	138.1	141.8	143	145.6
(CURRENT	Stuc	ly Area 106 P	rojection Dat PROJECTED		LIDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 6	4.2 3.6	4.2 3.8	3.6 3.8	3.8 3.3	3.9 3.4	3.9 3.6	3.8 3.5
2 3	5	6.4	3.9	4.1	4.1	3.6	3.7	3.8
4	8 9	5.2 8.1	6.7 5.3	4.1 6.8	4.3 4.1	4.3 4.3	3.7 4.3	3.9 3.8
5 6	9 15	9.3 10.3	8.3 10.6	5.5 9.5	7 6.2	4.3 8	4.4 4.8	4.4 5.1
7	10	1 <i>7</i> .5	12	12.4	11.1	7.3	9.4	5.7
8 9	15 11	10.3 14.4	18.1 9.9	12.4 17.4	12.7 11.9	11.4 12.2	7.5 11	9.6 7.2
10 11	8 7	10.8 8.3	14.1 11.2	9.7 14.7	1 <i>7</i> 10.1	11.6 17.7	12 12.1	10.8 12.5
12	4	7.3	8.7	11.7	15.3	10.5	18.4	12.6
K-6 <i>7-</i> 8	56 25	47.1 27.8	42.8 30.1	37.4 24.8	32.8 23.8	31.8 18.7	28.4 16.9	28.3 15.3
9-12	30	40.8	43.9	53.5	54.3	52	53.5	43.1
K-12	111	115.7	116.8	115.7	110.9	102.5	98.8	86.7
(CURRENT	Stud	y Area 107A I	Projection Da PROJECTED	ite 10/3/2018 RESIDENT ST	B UDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	8 18	8.3 9.1	8.4 9.5	7.3 9.5	7.6 8.3	7.9 8.6	7.8 9	7.6 8.9
2	16 12	17.5 16.8	8.8 18.3	9.2 9.3	9.2 9.7	8.1 9. <i>7</i>	8.4 8.5	8.7 8.8
4	16	12.1	17	18.5	9.4	9.8	9.8	8.6
5 6	28 18	17 27.7	12.8 16.8	18 12.7	19.6 17.8	9.9 19.4	10.4 9.8	10.4 10.3
7 8	25 26	1 <i>7</i> .5	26.9	16.3	12.3	17.3	18.8	9.5
9	28	25.5 25	17.8 24.5	27.4 17.1	16.6 26.3	12.6 15.9	17.6 12.1	19.2 16.9
10 11	35 21	27.4 35.3	24.5 27.7	24 24.7	16.8 24.2	25.8 16.9	15.6 26.1	11.8 15.8
12	25	21	35.3	27.7	24.7	24.2	16.9	26.1
K-6 <i>7-</i> 8	116 51	108.5 43	91.6 44.7	84.5 43.7	81.6 28.9	73.4 29.9	63.7 36.4	63.3 28.7
9-12	109	108.7	112	93.5	92	82.8	70.7	70.6
K-12	276	260.2	248.3	221.7	202.5	186.1	170.8	162.6

C	URRENT	Study 2019		rojection Dat PROJECTED R 2021		JDENTS 2023	2024	2025
K	2018 1	1	2020 1.1	1	1	1	2024 1	2025 1
1 2	4 2	1.1 4	1.1 1.1	1.1 1.1	1 1.1	1.1 1	1.1 1.1	1.1 1.1
3 4	3	2.1	4.2 2.1	1.1 4.2	1.2 1.1	1.2 1.2	1.1 1.2	1.1
5	2 5	3 2	3	2.1	4.2	1.1	1.2	1.1 1.2
6 7	3 6	5 3.2	2 5.2	3 2.1	2.1 3.1	4.2 2.2	1.1 4.4	1.2 1.2
8	5	5.9	3.1	5.1	2	3.1	2.1	4.3
10	4 4	5.2 4	6.1 5.2	3.2 6.1	5.3 3.2	2.1 5.3	3.2 2.1	2.2 3.2
11 12	6 11	3.8 6.1	3.8 3.9	4.9 3.9	5.8 5	3.1 5.9	5.1 3.1	2 5.2
K-6	20	18.2	14.6	13.6	11.7	10.8	7.8	7.8
7-8 9-12	11 25	9.1 19.1	8.3 19	7.2 18.1	5.1 19.3	5.3 16.4	6.5 13.5	5.5 12.6
K-12	56	46.4	41.9	38.9	36.1	32.5	27.8	25.9
		Study	Area 107C P	roiection Dat	e 10/3/2018			
C	URRENT 2018	2019		PRÓJECTED R 2021		JDENTS 2023	2024	2025
K	29	30.2	30.3	26.4	27.4	28.6	28.2	27.7
1 2	28 32	33.1 27.2	34.5 32.1	34.5 33.4	30.2 33.5	31.2 29.2	32.6 30.3	32.1 31.6
3 4	24 35	33.6 24.2	28.5 33.9	33.7 28.8	35.1 34	35.2 35.5	30.7 35.5	31.8 31
5	33	37.1	25.7	36	30.5	36	37.6	37.7
6 7	30 39	32.7 29.1	36.7 31.7	25.4 35.6	35.6 24.7	30.2 34.5	35.7 29.3	37.2 34.6
8	32 24	39.8 30.7	29.7 38.2	32.3 28.5	36.3 31	25.2 34.9	35.2 24.2	29.9 33.8
10	28	23.5	30.1	37.4	27.9	30.4	34.2	23.7
11 12	26 25	28.3 26	23.8 28.3	30.4 23.8	37.8 30.4	28.2 37.8	30.7 28.2	34.5 30.7
K-6	211	218.1	221.7	218.2	226.3	225.9	230.6	229.1
<i>7</i> -8 9-12	71 103	68.9 108.5	61.4 120.4	67.9 120.1	61 127.1	59.7 131.3	64.5 117.3	64.5 122.7
K-12	385	395.5	403.5	406.2	414.4	416.9	412.4	416.3
	LIBBELIT	Study	Area 108A P	rojection Dat	e 10/3/2018	IDENTA		
C	URRENT 2018	2019	2020	PROJECTED R 2021	2022	2023	2024	2025
K 1	5 11	5.2 4.8	5.3 5	4.8 5.2	4.9 4.7	5.1 4.8	5 4.9	5 4.9
2	5	10.6	4.7	4.8	5	4.5	4.6	4.7
3 4	10 6	5.2 10.7	10.9 5.5	4.8 11.6	5 5.1	5.1 5.3	4.6 5.5	4.7 4.9
5 6	8 20	6.1 8.3	10.9 6.4	5.6 11.4	11.9 5.8	5.2 12.3	5.4 5.4	5.6 5. <i>7</i>
7	7	19.2	8	6.1	10.9	5.6	11.9	5.2
8 9	11 10	7.3 10.6	20.2 7.1	8.4 19.4	6.4 8.1	11.4 6.2	5.9 11	12.4 5.7
10 11	12 8	10 12.6	10.6 10.5	7.1 11.1	19.4 7.4	8.1 20.3	6.2 8.5	11 6.5
12	6	7.8	12.2	10.2	10.8	7.2	19.7	8.2
K-6 <i>7-</i> 8	65 18	50.9 26.5	48.7 28.2	48.2 14.5	42.4 17.3	42.3 17	35.4 17.8	35.5 17.6
9-12	36	41	40.4	47.8	45.7	41.8	45.4	31.4
K-12	119	118.4	117.3	110.5	105.4	101.1	98.6	84.5

K 1 2 3 4 5 6 7 8 9 10	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0	ojection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
12 K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 10 4 16 5 7 6 7 11 9 8 8 7 6 55 20 29 104	Study 2019 10.4 10.4 4.2 16.3 4.9 7.3 6.4 7.6 11 7.8 8.2 7.7 6.8 59.9 18.6 30.5 109		pjection Date ROJECTED RI 2021 9.1 10.9 11.3 11 4.2 17 5.6 8.6 7 6.6 9.9 7.7 7.7		DENTS 2023 9.9 9.8 9.9 11.5 11.4 11.5 4.7 19.8 6.1 7.5 6.3 6.6 9.2 68.7 25.9 29.6 124.2	2024 9.7 10.3 10.2 10.1 11.4 12 12.3 5.1 19.8 5.3 7.7 6 6.4 76 24.9 25.4 126.3	2025 9.5 10.1 10.7 10.4 10 12 12.8 13.4 5.1 17.2 5.4 7.4 5.8 75.5 18.5 35.8 129.8
K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 3 5 3 1 3 4 4 9 5 6 6 9 5	2019 3.1 3.1 5.2 3.1 1 3.2 4.3 4.4 9 4.3 6.2 5.8 8.7	2020 3.1 3.3 3.2 5.3 3 1 3.4 4.7 4.4 7.8 4.5 5.9 5.6	rojection Date ROJECTED RI 2021 2.7 3.3 3.4 3.3 5.3 3.2 1.1 3.7 4.7 3.8 8.1 4.3 5.8	2022 2.8 2.8 3.4 3.5 3.3 5.5 3.4 1.2 3.7 4.1 3.9 7.7 4.2	2023 3 2.9 3 3.5 3.4 3.4 5.9 3.7 1.2 3.2 4.2 3.8 7.5	2024 2.9 3.1 3.1 3 3.4 3.6 3.7 6.4 3.7 1.1 3.3 4 3.6	2025 2.9 3 3.2 3.1 3 3.6 3.8 4 6.4 3.2 1.1 3.2 3.9
K-6 7-8 9-12 K-12	23 14 26 63	23 13.4 25 61.4	22.3 9.1 23.8 55.2	22.3 8.4 22 52.7	24.7 4.9 19.9 49.5	25.1 4.9 18.7 48.7	22.8 10.1 12 44.9	22.6 10.4 11.4 44.4

С	URRENT 2018	Stud 2019	y Area 110B 2020		Pate 10/3/201 PRESIDENT S 2022		2024	2025
K 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
2 3	0	0	0	0	0	0	0	0
4 5 6	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
7 8	0	0	0	0	0	0	0	0
9 10	0	0	0	0	0	0	0	0
11 12	0	0	0	0	0	0	0	0
K-6 7-8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
9-12 K-12	0	0	0	0	0	0	0	0
C	URRENT	Stud	y Area 111A		Date 10/3/201 DRESIDENT S			
K	2018	2019 0	2020 0	2021	2022	2023	2024 0	2025 0
1 2	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
3 4	0	0	0	0	0	0	0	0
5 6 7	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
8 9	0	0	0	0	0	0	0	0
10 11	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
12	0	0	0	0	0	0	0	0
K-6 7-8 9-12	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
K-12	0	0	0	0	0	0	0	0
С	URRENT	Stud	y Area 111B		ate 10/3/201 RESIDENT S			
K	2018 17	2019 17.7	2020 17.9	2021 16.1	2022 17	2023 17.4	2024 17.2	2025 16.9
1 2 3	21 13	19.4 20.4	20.4 19	21.1 20.3	19 21	19.4 18.5 22	19.9 18.8	19.6 19.3 19.7
3 4 5	15 20 22	13.6 15.1 21.2	21.6 14 16.2	20.5 22.3 15.4	21.9 21.2 24.3	22.1 22.5	19.4 22.2 23.5	19.7 19.6 23.6
6 7	16 16	21.8 15.5	21.2 21.2	16.6 20.8	15.8 16.4	24 15.3	22.3 23.3	23.2 21.6
8 9	15 21	16.3 14.4	15.9 15.8	22 15.6	21.6 21.4	16.8 20.7	15.6 16.1	23.8 15
10 11	22 18	20.6 22.2	14.2 20.9	15.7 14.6	15.5 16.1	20.9 15.7	20.3 21.2	15.8 20.5
12 K-6	22 124	18 129.2	22.3 130.3	21.1 132.3	14.9 140.2	16.1 145.9	15.7 143.3	21.2 141.9
7-8 9-12	31 83	31.8 75.2	37.1 73.2	42.8 67	38 67.9	32.1 73.4	38.9 73.3	45.4 72.5
K-12	238	236.2	240.6	242.1	246.1	251.4	255.5	259.8

,	CURRENT	Stu	ıdy Area 112		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	8 7	8.3 9.1	8.4 9.5	7.3 9.5	7.6 8.3	7.9 8.6	7.8 9	7.6 8.9
2	5	6.8	8.8	9.2	9.2	8.1	8.4	8.7
3 4	1 5	5.2 1	7.1 5.3	9.3 7.2	9.7 9.4	9.7 9.8	8.5 9.8	8.8 8.6
5	3	5.3	1.1	5.6	7.6	9.9	10.4	10.4
6 7	7 4	3 6.8	5.2 2.9	1.1 5.1	5.6 1	7.6 5.4	9.8 7.3	10.3 9.5
8	3	4.1	6.9	2.9	5.2	1	5.5	7.5
9 10	4 4	2.9 3.9	3.9 2.8	6.6 3.8	2.8 6.5	5 2.8	1 4.9	5.3 1
11	4	4	4	2.9	3.9	6.6	2.8	4.9
12	5	4	4	4	2.9	3.9	6.6	2.8
K-6 <i>7-</i> 8	36 7	38.7 10.9	45.4 9.8	49.2 8	57.4 6.2	61.6 6.4	63.7 12.8	63.3 17
9-12	17	14.8	14.7	17.3	16.1	18.3	15.3	14
K-12	60	64.4	69.9	74.5	79.7	86.3	91.8	94.3
	al IDDENIT	Stu	ıdy Area 113		ate 10/3/201			
(CURRENT 2018	2019	2020	PROJECTEL 2021	D RESIDENT S 2022	2023	2024	2025
K	4	4.2	4.2	3.6	3.8	3.9	3.9	3.8
1 2	4 0	4.2 4.2	4.3 4.3	4.3 4.5	3.8 4.5	3.9 3.9	4.1 4.1	4 4.3
3	2	0	4.2	4.4	4.6	4.6	4	4.2
4 5	5 5	2 5.2	0 2.1	4.2 0	4.4 4.4	4.6 4.6	4.6 4.8	4 4.8
6	7	5.3	5.6	2.2	0	4.7	4.9	5.1
7 8	6 5	7.6 6	5.8 7.6	6.1 5.8	2.4 6.1	0 2.4	5.1 0	5.4 5.1
9	4	4.3	5.2	6.6	5.1	5.3	2.1	0
10 11	5 5	4.1 4.8	4.5 4	5.4 4.3	6.8 5.2	5.2 6.6	5.5 5	2.2 5.3
12	2	4.8	4.7	3.8	4.2	5	6.4	4.9
K-6 <i>7</i> -8	27 11	25.1 13.6	24.7 13.4	23.2 11.9	25.5 8.5	30.2 2.4	30.4 5.1	30.2 10.5
9-12	16	18	18.4	20.1	21.3	22.1	19	12.4
K-12	54	56.7	56.5	55.2	55.3	54.7	54.5	53.1
	CLIDDE) IT	Stu	ıdy Area 114	Projection D	ate 10/3/201	8		
(CURRENT 2018	2019	2020	2021	d residént s 2022	2023	2024	2025
K	2	2.1	2.1	1.8	1.9	2	1.9	1.9
1 2	7 3	2.1 7.3	2.2 2.2	2.2 2.3	1.9 2.3	2 2	2.1 2	2 2.1
3	7	3.1	7.4	2.2	2.3	2.3	2	2.1
4 5	7 5	6.9 7.3	3 7.3	7.4 3.2	2.2 7.7	2.3 2.3	2.3 2.4	2 2.4
6 7	4 8	5.3 4.4	7.9 5.8	7.8 8.6	3.4 8.5	8.3 3.7	2.5 9	2.6 2.7
8	2	8	4.4	5.8	8.6	8.5	3.7	2.7 9
9 10	6 4	1.7 6.2	7 1.8	3.8 7.2	5.1 3.9	7.5 5.2	7.4 7.7	3.2 7.6
11	1	3.8	5.9	1.7	6.9	3.8	5	7.4
12	2	1	3.7	5.8	1.7	6.7	3.6	4.9
K-6 <i>7</i> -8	35 10	34.1 12.4	32.1 10.2	26.9 14.4	21.7 17.1	21.2 12.2	15.2 12.7	15.1 11. <i>7</i>
9-12	13	12.7	18.4	18.5	17.6	23.2	23.7	23.1
K-12	58	59.2	60.7	59.8	56.4	56.6	51.6	49.9

(CURRENT	Stu	dy Area 115		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	6 7	6.3 6.2	6.3 6.5	5.5 6.5	5. <i>7</i> 5. <i>7</i>	5.9 5.9	5.8 6.2	5. <i>7</i> 6.1
2 3	6 6	7.3 6.1	6.5 7.4	6.8 6.6	6.8 6.9	5.9 6.9	6.1 6	6.4 6.3
4	7	5.9	6.1	7.4	6.6	6.8	6.8	6
5 6	7 2	7.3 7.5	6.2 7.9	6.4 6.7	7.7 6.8	6.9 8.3	7.2 7.4	7.2 7.7
7	6	2.2	8.2	8.6	7.3	7.4	9	8
8 9	6 8	6 5.2	2.2 5.2	8.2 1.9	8.6 7.1	7.3 7.5	7.4 6.3	9 6.5
10 11	6 7	8.2 5.8	5.4 7.9	5.4 5.2	2 5.2	7.3 1.9	7.7 7	6.5 7.4
12	10	6.8	5.6	7.7	5	5	1.8	6.8
K-6 7-8	41 12	46.6 8.2	46.9 10.4	45.9 16.8	46.2 15.9	46.6 14.7	45.5 16.4	45.4 17
9-12	31	26	24.1	20.2	19.3	21.7	22.8	27.2
K-12	84	80.8	81.4	82.9	81.4	83	84.7	89.6
(CURRENT	Stu	dy Area 116		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	0 0	0 0	0 0	0	0	0	0 0	0 0
2 3	0 3	0	0 0	0	0	0	0 0	0 0
4	1	3	0	0	0	0	0	0
5 6	2 3	1 2.1	3.1 1.1	0 3.3	0	0	0	0 0
7 8	0 2	3.3 0	2.3 3.3	1.2 2.3	3.6 1.2	0 3.6	0	0
9	1	1.7	0	2.8	2	1.1	3.2	0
10 11	2 1	1 1.9	1.8 1	0 1. <i>7</i>	2.9 0	2.1 2.8	1.1 2	3.3 1.1
12	0	1	1.9	1	1.7	0	2.7	1.9
K-6 <i>7-</i> 8	9 2	6.1 3.3	4.2 5.6	3.3 3.5	0 4.8	0 3.6	0 0	0 0
9-12	4	5.6	4.7	5.5	6.6	6	9	6.3
K-12	15	15	14.5	12.3	11.4	9.6	9	6.3
(CURRENT	Stu	dy Area 117	Projection D PROJECTED	ate 10/3/201 D RESIDENT S	8 STUDENTS		
K	2018 7	2019 7.3	2020 7.3	2021 6.4	2022 6.6	2023 6.9	2024 6.8	2025 6.7
1	5	7.3	7.6	7.6	6.6	6.9	7.2	7.1
2 3	6 7	5.2 6.1	7.6 5.3	7.9 7.7	7.9 8.1	6.9 8.1	7.2 7	7.5 7.3
4	14	6.9	6.1	5.3	7.6	8	8	7
5 6	7 10	14.7 7.5	7.3 15.7	6.4 7.8	5.5 6.8	8 5.9	8.4 8.6	8.4 9
7 8	15 9	10.9 15	8.2 10.9	17.1 8.2	8.5 1 <i>7</i> .1	7.4 8.5	6.4 7.4	9.4 6.4
9	11	7.8	13.1	9.5	7.1	14.9	7.4	6.5
10 11	9 11	11.3 8.6	8.1 10.9	13.4 7.7	9.8 12.9	7.3 9.4	15.4 7	7.6 14.7
12	11	10.7	8.4	10.6	7.5	12.5	9.1	6.8
K-6 <i>7-</i> 8	56 24	55 25.9	56.9 19.1	49.1 25.3	49.1 25.6	50. <i>7</i> 15.9	53.2 13.8	53 15.8
9-12 K-12	42 122	38.4 119.3	40.5 116.5	41.2 115.6	37.3 112	44.1 110.7	38.9 105.9	35.6 104.4
13.14	122	. 1 2.3	110.5	115.0	112	110.7	103.3	101.1

Study Area 118 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 9	4.2 4.2	4.2 4.3	3.6 4.3	3.8 3.8	3.9 3.9	3.9 4.1	3.8 4
2	4	9.4	4.3	4.5	4.5	3.9	4.1	4.3
3	4	4.1	9.5	4.4	4.6	4.6	4	4.2
4 5	6 1	4 6.3	4 4.2	9.5 4.2	4.4 9.9	4.6 4.6	4.6 4.8	4 4.8
6	5	1.1	6.7	4.4	4.5	10.6	4.9	5.1
7 8	5 5	5.4 5	1.2 5.4	7.3 1.2	4.8 7.3	4.9 4.8	11.6 4.9	5.4 11.6
9	3	4.3	4.3	4.7	7.5	6.4	4.2	4.3
10	8	3.1	4.5 3	4.5 4.3	4.9	1 4.7	6.6	4.3
11 12	5 4	7.7 4.8	7.4	2.9	4.3 4.2	4.7	1 4.5	6.3 1
K-6	33	33.3	37.2	34.9	35.5	36.1	30.4	30.2
7-8	10	10.4	6.6	8.5	12.1	9.7	16.5	17
9-12 K-12	20 63	19.9 63.6	19.2 63	16.4 59.8	14.4 62	16.3 62.1	16.3 63.2	15.9 63.1
K-12	05	05.0	05	37.0	02	02.1	05.2	05.1
		Stu	dy Area 119		ate 10/3/201			
(CURRENT 2018	2019	2020	PROJECTED 2021	D RESIDENT S 2022	TUDENTS 2023	2024	2025
K	3	3.1	3.1	2021	2.8	3	2.9	2023
1	4	3.1	3.3	3.3	2.8	2.9	3.1	3
2 3	3 6	4.2 3.1	3.2 4.2	3.4 3.3	3.4 3.5	3 3.5	3.1	3.2 3.1
4	1	5.9	3	4.2	3.3	3.4	3.4	3
5 6	3 1	1 3.2	6.2 1.1	3.2 6.7	4.4 3.4	3.4 4.7	3.6 3.7	3.6 3.8
7	4	1.1	3.5	1.2	7.3	3.7	5.1	3.0 4
8 9	6	4 5.2	1.1	3.5 0.9	1.2	7.3	3.7	5.1
10	5 1	5.2	3.5 5.4	3.6	3 1	1.1 3.1	6.3 1.1	3.2 6.5
11	3	1	4.9	5.2	3.4	0.9	3	1.1
12	5	2.9	0.9	4.8	5	3.3	0.9	2.9
K-6 <i>7</i> -8	21 10	23.6 5.1	24.1 4.6	26.8 4.7	23.6 8.5	23.9 11	22.8 8.8	22.6 9.1
9-12	14	14.3	14.7	14.5	12.4	8.4	11.3	13.7
K-12	45	43	43.4	46	44.5	43.3	42.9	45.4
		Stu	dv Area 120	Projection D	ate 10/3/201	8		
(CURRENT		•	PŔOJECTE	d residént s	TUDENTS		
K	2018 7	2019 7.3	2020 7.3	2021 6.4	2022 6.6	2023 6.9	2024 6.8	2025 6.7
1	9	8	8.3	8.3	7.3	7.5	7.9	7.8
2 3	8 7	8.7 8.4	7.7 9.2	8.1 8.1	8.1 8.5	7.1 8.5	7.3 7.4	7.6 7.7
4	5	7.1	8.5	9.3	8.2	8.6	8.6	7.7 7.5
5	8	5.3 7.9	7.5	9	9.8	8.7	9.1	9.1
6 7	6 4	7.9 5.8	5.2 7.7	7.4 5.1	8.9 7.2	9. <i>7</i> 8.6	8.6 9.4	9 8.4
8	13	4.1	5.9	7.8	5.2	7.3	8.8	9.6
9 10	11 7	12.5 10.8	3.9 12.2	5. <i>7</i> 3.8	7.5 5.6	5 7.4	7 4.9	8.5 6.9
11	13	7.1	10.9	12.4	3.9	5.6	7.4	4.9
12	6	13	7.1	10.9	12.4	3.9	5.6	7.4
K-6 7-8	50 1 <i>7</i>	52.7 9.9	53.7 13.6	56.6 12.9	57.4 12.4	57 15.9	55.7 18.2	55.4 18
9-12	37	43.4	34.1	32.8	29.4	21.9	24.9	27.7
K-12	104	106	101.4	102.3	99.2	94.8	98.8	101.1

K 1 2 3 4 5 6 7 8	RRENT 2018 19 14 15 26 19 26 31 22 33	2019 19.8 21.5 14.3 15 26.8 19.2 25.5 30.7 22	2020 19.9 22.4 21.9 14.3 15.4 27 18.8 25.2 30.7	pjection Date ROJECTED R 2021 17.3 22.4 22.8 21.9 14.7 15.6 26.5 18.6 25.2		DENTS 2023 18.7 20.3 20 22.9 23.5 22.8 14.6 15.1 26.2	2024 18.5 21.2 20.7 20 23.6 23.8 22.3 14.4 15.1	2025 18.1 20.9 21.6 20.7 20.6 23.8 23.3 22.1 14.4
9 10 11 12	10 33 20 33	28.7 9.9 34.3 19.4	19.1 28.4 10.3 33.3	26.7 18.9 29.6 10	21.9 26.4 19.7 28.7	16.2 21.7 27.5 19.1	22.8 16 22.6 26.7	13.2 22.6 16.7 21.9
K-6 7-8 9-12 K-12	150 55 96 301	142.1 52.7 92.3 287.1	139.7 55.9 91.1 286.7	141.2 43.8 85.2 270.2	136.1 44.8 96.7 277.6	142.8 41.3 84.5 268.6	150.1 29.5 88.1 267.7	149 36.5 74.4 259.9
		Study		ojection Date				
CUF K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 3 8 9 6 6 9 9 8 9 11 5 15	2019 3.1 3.4 8.2 9 6.2 6.1 8.8 8.9 8 7.8 10.9 5.2	2020 3.1 3.5 3.5 8.2 9.3 6.2 5.9 8.7 8.9 7 7.8 11.3	ROJECTED R 2021 2.7 3.5 3.6 3.5 8.4 9.4 6.1 5.9 8.7 7.8 6.9 8.1	2022 2.8 3.1 3.6 3.6 3.6 8.5 9.2 6.1 5.9 7.6 7.7 7.2 7.8	3 3 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2 3 2	2024 2.9 3.3 3.3 3.2 3.7 3.8 3.5 8.2 9.1 5.3 5.1 7.8 7.7	2025 2.9 3.3 3.4 3.3 3.2 3.8 3.7 3.5 8.2 7.9 5.2 5.3 7.6
K-6 7-8 9-12 K-12	50 17 39 106	44.8 16.9 38.5 100.2	39.7 17.6 31.1 88.4	37.2 14.6 33.8 85.6	34.4 12 30.3 76.7	28.6 15.2 27.6 71.4	23.7 17.3 25.9 66.9	23.6 11.7 26 61.3
		Study		ojection Date				
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTED R 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12	RENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0 0	ROJECTED RE 2021 0 0 0 0 0 0 0 0 0 0 0 0	SIDENT STU 2022 0 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0
K-12	0	0	0	0	0	0	0	0
CUR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RENT 2018 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 1 1 0 0 1.1 0 0 1.1 0 0 0 3.1 0	Area 124B Pro 2020 1.5 1.4 1.4 0.4 0.4 0.4 0.2 0.2 0.2 0.2 1.2 0.2 6.9 0.4	ojection Date ROJECTED RE 2021 2.3 2.6 2.6 2.4 1.6 1.5 2.6 0.9 0.6 0.7 0.8 0.7 1.6	10/3/2018 SIDENT STU 2022 1.8 2.3 2.6 2.5 2.6 1.5 1.5 2.8 0.9 0.6 0.7 0.7 0.7	DENTS 2023 1.9 1.8 2.4 2.5 2.7 2.5 1.6 1.6 2.8 0.9 0.6 0.7 0.7	2024 1.8 1.8 1.8 2.2 2.7 2.5 2.5 1.7 1.6 2.7 0.9 0.6 0.7	2025 1.8 1.8 1.9 1.8 2.4 2.5 2.5 2.7 1.7 1.6 2.8 0.9 0.6
9-12 K-12	1 3	1 4.1	1.8 9.1	3.8 20.9	2.7 21.2	2.9 22.7	4.9 23.5	5.9 25
K 1 2 3 4 5 6 7 8 9 10 11	RENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0	ROJECTED RE 2021 0 0 0 0 0 0 0 0 0 0 0	SIDENT STU 2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0

CU K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		ojection Date ROJECTED R 2021 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 0 1 1 0 0 1 1 1 0 0 1 1 2 2 0 4 1 5 10	Study 2019 0 0 1 0.9 0 0 0.9 1 1 0 1 1.9 1.9 2.8 2 4.8 9.6		ojection Date ROJECTED R 2021 0 0 0 0 0 0.9 0.9 1 1 0 0.9 1 2.9 5.6		DENTS 2023 0 0 0 0 0 0 0 0 0 0.9 0.9 0.9 0.9 2.7 4.4	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 39 35 44 31 39 44 25 45 37 39 38 44 36	2019 39.9 37.4 35 41.4 30.4 39 40.9 24.5 45.5 36.3 38.2 36.5 41.8	2020 39.5 38.3 37.4 32.9 40.5 30.4 36.3 40.1 24.7 44.5 35.5 36.7 34.7	ojection Date ROJECTED R 2021 38.4 37.9 38.3 35.2 32.2 40.5 28.3 35.5 40.5 24.3 43.7 34.1 34.9	2022 36 36.9 37.9 36 34.5 32.2 37.7 27.7 35.9 39.7 23.8 41.9 32.4	2023 38.4 34.5 36.9 35.6 35.3 34.5 30 36.9 28 35.2 38.9 22.8 39.8	2024 38.1 36.9 34.5 34.7 34.9 35.3 32.1 29.4 37.3 27.4 34.5 37.3 21.7	2025 38.1 36.5 36.9 32.4 34.9 32.8 31.4 29.7 36.6 26.9 33.1 35.5
K-6 7-8 9-12 K-12	257 82 157 496	264 70 152.8 486.8	255.3 64.8 151.4 471.5	250.8 76 137 463.8	251.2 63.6 137.8 452.6	245.2 64.9 136.7 446.8	246.5 66.7 120.9 434.1	245.6 61.1 132.1 438.8

CL	Study Area 129 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS							
CO	2018	2019	2020	2021	2022	2023	2024	2025
K	4	4.2	4.3	3.9	3.9	4.1	4	4
1 2	5 9	3.8 5	4 3.8	4.1 4	3. <i>7</i> 4.1	3.8 3.7	3.9 3.8	3.9 3.9
3	13	8.5	4.7	3.6	3.8	3.8	3.5	3.6
4 5	8 13	12.7 8	8.3 12.7	4.6 8.3	3.5 4.6	3. <i>7</i> 3.5	3.8 3.7	3.4 3.8
6	10	12.1	7.4	11.8	7.7	4.3	3.7	3.4
7	10	9.8	11.8	7.3	11.6	7.6	4.2	3.2
8 9	9 19	10.1 8.8	9.9 9.9	12 9.7	7.4 11.7	11.7 7.2	<i>7</i> .6 11.5	4.2 7.5
10	15	18.6	8.6	9.7	9.5	11.5	7.1	11.3
11 12	9 8	14.4 8.6	17.9 13.7	8.3 17	9.3 7.9	9.1 8.8	11 8. <i>7</i>	6.8 10.5
K-6	62	54.3	45.2	40.3	31.3	26.9	26	26
7-8	19	19.9	21.7	19.3	19	19.3	11.8	7.4
9-12 K-12	51 132	50.4 124.6	50.1 11 <i>7</i>	44.7 104.3	38.4 88.7	36.6 82.8	38.3 76.1	36.1 69.5
K-12	132	124.0	117	104.3	00.7	02.0	70.1	09.5
	IDDEL IT	Study		ojection Date				
CU	IRRENT 2018	2019	2020	ROJECTED R 2021	2022	DENTS 2023	2024	2025
K	6	6.2	6.4	5.8	5.9	6.1	6	6
1 2	5 5	5.8 5	6 5.8	6.1 6	5.5 6.1	5. <i>7</i> 5.5	5.8 5. <i>7</i>	5.8 5.8
3	7	4.7	4.7	5.4	5.6	5.8	5.2	5.3
4	6	6.9 6	4.6	4.6	5.3	5.5 5.3	5.6 5.5	5.1 5.6
5 6	8 6	7.4	6.9 5.6	4.6 6.4	4.6 4.3	3.3 4.3	3.5 4.9	5.0 5.1
7	8	5.9	7.3	5.5	6.3	4.2	4.2	4.8
8 9	7 6	8.1 6.9	5.9 7.9	7.4 5.8	5.5 7.2	6.3 5.4	4.2 6.2	4.2 4.2
10	8	5.9	6.7	7.8	5. <i>7</i>	7.1	5.3	6.1
11 12	5 6	7.7 4.8	5.6 7.3	6.5 5.4	7.4 6.1	5.5 <i>7</i> .1	6.8 5.2	5.1 6.5
K-6	43	42	40	38.9	37.3	38.2	38.7	38.7
7-8	15	14	13.2	12.9	11.8	10.5	8.4	9
9-12 K-12	25 83	25.3 81.3	27.5 80.7	25.5 77.3	26.4 75.5	25.1 73.8	23.5 70.6	21.9 69.6
K-12	05	01.5	00.7	77.5	73.3	73.0	70.0	09.0
CL	irrent	Study	Area 131 Pr	ojection Date	10/3/2018	IDENITO		
CU	2018	2019	2020	RÓJECTED R 2021	2022	2023	2024	2025
K	8	8.2	8.1	7.9	7.4	7.9	7.8	7.8
1 2	12 5	7.7 12	7.9 7.7	7.8 7.9	7.6 7.8	7.1 7.6	7.6 7.1	7.5 7.6
3	8	4.7	11.3	7.2	7.4	7.3	7.1	6.7
4 5	4 15	7.8 4	4.6 7.8	11.1 4.6	7.1 11.1	7.2 7.1	7.2 7.2	7 7.2
6	7	13.9	3.7	7.3	4.3	10.3	6.6	6.7
7 8	8 13	6.9 8.1	13.7 6.9	3.6 13.8	7.1 3.7	4.2 7.2	10.1 4.2	6.4 10.2
9	6	12.7	7.9	6.8	13.5	3.6	7.1	4.2
10 11	<i>7</i> 10	5.9 6.7	12.5 5.6	7.8 12	6.7 7.4	13.3 6.4	3.5 12.7	6.9 3.4
12	12	9.5	6.4	5.4	11.4	7.1	6.1	12.1
K-6	59	58.3	51.1	53.8	52.7	54.5	50.6	50.5
7-8 9-12	21 35	15 34.8	20.6 32.4	17.4 32	10.8 39	11.4 30.4	14.3 29.4	16.6 26.6
K-12	115	108.1	104.1	103.2	102.5	96.3	94.3	93.7

CU	rrent	Study		ojection Date ROJECTED RI		DENTS		
K	2018 1	2019 1	2020 1	2021 1	2022 0.9	2023 1	2024 1	2025 1
1 2	3	1 3	1 1	1 1	0.9 1	0.9 0.9	0.9 0.9	0.9 0.9
3	0	2.8	2.8	0.9	0.9	0.9	0.9	0.8
4 5	3 4	0 3	2.8 0	2.8 2.8	0.9 2.8	0.9 0.9	0.9 0.9	0.9 0.9
6 7	1 4	3.7 1	2.8 3.6	0 2.7	2.6 0	2.6 2.5	0.8 2.5	0.8 0.8
8 9	1 3	4 1	1 4	3.7 1	2.8 3.6	0 2.7	2.5	2.5 2.5
10	1	2.9	1	3.9	1	3.5	2.7	0
11 12	0 4	1 0	2.8 0.9	0.9 2.7	3.7 0.9	0.9 3.5	3.4 0.9	2.5 3.2
K-6 7-8	15 5	14.5 5	11.4 4.6	9.5 6.4	10 2.8	8.1 2.5	6.3 5	6.2 3.3
9-12 K-12	8 28	4.9	8.7 24.7	8.5 24.4	9.2 22	10.6 21.2	7 18.3	8.2 17.7
N-12	20	24.4	24.7	24.4	22	21.2	10.5	17.7
CU	rrent	Study		ojection Date ROJECTED RI		IDENITS		
	2018	2019 2.1	2020 2.1	2021 1.9	2022	2023	2024 2	2025 2
K 1	2 3	1.9	2	2	1.8	1.9	1.9	1.9
2 3	4 1	3 3.8	1.9 2.8	2 1.8	2 1.9	1.8 1.9	1.9 1.7	1.9 1.8
4 5	5 5	1 5	3. <i>7</i> 1	2.8 3.7	1.8 2.8	1.8 1.8	1.9 1.8	1. <i>7</i> 1.9
6 7	6	4.7 5.9	4.7 4.6	0.9 4.6	3.4 0.9	2.6 3.4	1.6 2.5	1.7 1.6
8	4	3	5.9	4.6	4.6	0.9	3.4	2.5
9 10	6 7	3.9 5.9	3 3.8	5.8 2.9	4.5 5.7	4.5 4.4	0.9 4.4	3.3 0.9
11 12	4 3	6.7 3.8	5.6 6.4	3.7 5.4	2.8 3.5	5.5 2. <i>7</i>	4.2 5.2	4.2 4
K-6 7-8	26 7	21.5 8.9	18.2 10.5	15.1 9.2	15. <i>7</i> 5.5	13.8 4.3	12.8 5.9	12.9 4.1
9-12	20	20.3	18.8	1 <i>7</i> .8	16.5	1 <i>7</i> .1	14.7	12.4
K-12	53	50.7	47.5	42.1	37.7	35.2	33.4	29.4
CUI	rrent	Study	Area 134 Pro	ojection Date ROJECTED RI	10/3/2018 ESIDENIT STIJ	DENTS		
K	2018	2019	2020	2021 4.8	2022 4.9	2023	2024 5	2025
1	5 4	5.2 4.8	5.3 5	5.1	4.6	5.1 4.7	4.9	5 4.8
2 3	3 5	4 2.8	4.8 3.8	5 4.5	5.1 4. <i>7</i>	4.6 4.8	4.7 4.3	4.9 4.5
4 5	5 7	4.9 5	2.8 4.9	3.7 2.8	4.4 3.7	4.6 4.4	4.7 4.6	4.3 4.7
6 7	1 5	6.5 1	4.7 6.4	4.6 4.6	2.6 4.5	3.4 2.5	4.1 3.4	4.3 4
8 9	2 5	5.1 2	1 4.9	6.4 1	4.6	4.5	2.5 4.4	3.4
10	4	4.9	1.9	4.9	6.3 1	4.5 6.2	4.4	2.5 4.3
11 12	10 5	3.8 9.5	4.7 3.6	1.8 4.5	4.7 1.8	0.9 4.4	5.9 0.9	4.2 5.6
K-6 7-8	30 7	33.2 6.1	31.3 7.4	30.5 11	30 9.1	31.6 7	32.3 5.9	32.5 7.4
9-12	24	20.2	15.1	12.2	13.8	16	15.6	16.6
K-12	61	59.5	53.8	53.7	52.9	54.6	53.8	56.5

C	LIDDENIT	Study		rojection Date		IDENTS		
K	URRENT 2018 18	2019 18.4	2020 18.2	2021 17.7	RESIDENT STU 2022 16.6	2023 17.7	2024 17.6	2025 17.6
1	20	17.3	17.7	17.5	17	15.9	1 <i>7</i>	16.9
2	22	20	17.3	17.7	17.5	17	15.9	17
3	22	20.7	18.8	16.2	16.6	16.4	16	15
4	28	21.6	20.3	18.4	15.9	16.3	16.1	15. <i>7</i>
5	11	28	21.6	20.3	18.4	15.9	16.3	16.1
6	26	10.2	26	20.1	18.8	1 <i>7</i> .1	14.8	15.1
7	23	25.5	10	25.5	19.6	18.5	16.8	14.5
8	19	23.2	25.7	10.1	25.8	19.8	18.7	17
9	41	18.6	22.8	25.2	9.9	25.3	19.4	18.3
10	22	40.2	18.2	22.3	24.7	9.7	24.8	19.1
11	25	21.1	38.6	17.5	21.4	23.7	9.3	23.8
12	14	23.8	20.1	36.6	16.6	20.3	22.5	8.9
K-6	147	136.2	139.9	127.9	120.8	116.3	113.7	113.4
7-8	42	48.7	35.7	35.6	45.4	38.3	35.5	31.5
9-12	102	103.7	99.7	101.6	72.6	79	76	70.1
K-12	291	288.6	275.3	265.1	238.8	233.6	225.2	215
K 12	231					233.0	223.2	213
С	URRENT		ı		residént stu			
K	2018	2019	2020	2021	2022	2023	2024	2025
	12	12.3	12.1	11.8	11.1	11.8	11.7	11.7
1	10	12.4	12.6	12.5	12.2	11.4	12.2	12.1
2	12	9.9	12.2	12.5	12.4	12.1	11.3	12.1
3	18	11.5	9.5	11. <i>7</i>	12	11.9	11.6	10.8
4	9	17.6	11.3	9.3	11.5	11.8	11.7	11.3
5	19	9	17.6	11.3	9.3	11.5	11.8	11.7
6	12	18.6	8.8	17.3	11.1	9.1	11.3	11.5
7	10	11.6	18.1	8.6	16.8	10.7	8.9	10.9
8	15	9.9	11.5	17.9	8.5	16.6	10.6	8.8
9	21	14.9	9.8	11.4	1 <i>7.7</i>	8.4	16.4	10.5
10	15	21.2	15	9.9	11.5	17.9	8.5	16.6
11	13	14.7	20.8	14.7	9.7	11.3	17.5	8.3
12	12	12.6	14.3	20.2	14.3	9.4	11	17
K-6	92	91.3	84.1	86.4	79.6	79.6	81.6	81.2
7-8	25	21.5	29.6	26.5	25.3	27.3	19.5	19.7
9-12	61	63.4	59.9	56.2	53.2	47	53.4	52.4
K-12	178	176.2	173.6	169.1	158.1	153.9	154.5	153.3
K-12	170	170.2	17 3.0	109.1	130.1	133.9	134.3	155.5
С	URRENT	Study	/ Area 137 Pr I	ojection Date PROJECTED R	e 10/3/2018 Resident stu	JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	37	37.9	37.4	36.4	34.1	36.4	36.1	36.1
1	33	38.1	39	38.6	37.5	35.1	37.5	37.2
2	36	32.7	37.7	38.6	38.2	37.2	34.8	37.2
3	28	34.6	31.4	36.2	37.1	36.7	35.7	33.4
4	32	27.4	33.9	30.7	35.5	36.3	35.9	35
5	39	32	27.4	33.9	30.7	35.5	36.3	35.9
6	33	38.2	31.4	26.9	33.2	30.1	34.8	35.6
7	27	32	37.1	30.4	26.1	32.2	29.2	33.7
8	28	26.7	31.7	36.7	30.1	25.8	31.9	28.9
9	21	27.7	26.5	31.4	36.3	29.8	25.6	31.6
10	27	21.2	28	26.7	31.7	36.7	30.1	25.8
11	27	26.5	20.8	27.4	26.2	31.1	36	29.5
12	27	26.2	25.7	20.2	26.6	25.4	30.1	34.9
K-6	238	240.9	238.2	241.3	246.3	247.3	251.1	250.4
7-8	55	58.7	68.8	67.1	56.2	58	61.1	62.6
9-12	102	101.6	101	105.7	120.8	123	121.8	121.8
K-12	395	401.2	408	414.1	423.3	428.3	434	434.8

CUI	rrent	Study		ojection Date ROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	7	7.3	7.4	6.7	6.9	7.1	7	7
1	5	7.5	7.8	8	7.2	7.4	7.6	7.5
2	9	5.1	7.6	7.9	8	7.3	7.5	7.7
3	8	9.3	5.2	7.8	8.1	8.3	7.5	7.7
4	8	8.1	9.4	5.3	7.9	8.2	8.4	7.6
5	8	7.9	8	9.3	5.2	7.8	8.1	8.3
6	6	8	7.9	8	9.3	5.2	7.8	8.1
7	15	6.3	8.4	8.3	8.4	9.7	5.5	8.2
8	12	14.7	6.2	8.2	8.1	8.2	9.5	5.4
9 10 11	15 12 16	12.4 15 11.5	15.1 12.4	6.4 15.1 11.9	8.5 6.4 14.5	8.4 8.5 6.1	8.5 8.4 8.1	9.8 8.5
12	10	16.3	14.4 11.8	14.7	12.1	14.8	6.2	8.1 8.3
K-6	51	53.2	53.3	53	52.6	51.3	53.9	53.9
7-8	27	21	14.6	16.5	16.5	1 <i>7</i> .9	15	13.6
9-12	53	55.2	53.7	48.1	41.5	37.8	31.2	34.7
K-12	131	129.4	121.6	117.6	110.6	107	100.1	102.2
		Study		ojection Date				
	RRENT 2018	2019	2020	ROJECTED R 2021	2022	2023	2024	2025
K	6	6.2	6.4	5.8	5.9	6.1	6	6
1	7	6.4	6.7	6.8	6.2	6.3	6.5	6.5
2 3	9 7 7	7.1 9.3 7.1	6.5 7.3 9.4	6.7 6.7	6.9 6.9	6.2 7.1 7	6.4 6.4 7.2	6.6 6.6
4 5 6	8 16	6.9 8	9.4 7 6.9	7.4 9.3 7	6.7 7.3 9.3	6.7 7.3	6.9 6.7	6.5 7.1 6.9
7	9	16.8	8.4	7.3	7.3	9.7	7.6	7
8		8.8	16.5	8.2	7.1	7.2	9.5	7.5
9	16	4.1	9.1	17	8.5	7.3	7.4	9.8
10	13	16	4.1	9.1	1 <i>7</i>	8.5	7.3	7.4
11	8	12.5	15.4	4	8.7	16.3	8.1	7.1
12	15	8.2	12.7	15.7	4	8.9	16.6	8.3
K-6	60	51	50.2	49. <i>7</i>	49.2	46.7	46.1	46.2
7-8	13	25.6	24.9	15.5	14.4	16.9	17.1	14.5
9-12	52	40.8	41.3	45.8	38.2	41	39.4	32.6
K-12	125	117.4	116.4	111	101.8	104.6	102.6	93.3
		Study		ojection Date				
	RRENT 2018	2019	2020	ROJECTED R 2021	2022	2023	2024	2025
K	10	10.4	10.6	9.6	9.9	10.1	10.1	9.9
1	7	10.7	11.1	11.4	10.3	10.6	10.8	10.8
2	8	7.1	10.8	11.2	11.5	10.4	10.7	11
3	6	8.2	7.3	11.1	11.6	11.8	10.7	11
4	8	6.1	8.3	7.4	11.2	11.7	12	10.8
5 6	7 5	7.9 7	6 7.9	8.2 6	7.3 8.2	11.7 11.1 7.3	11.6 11.1	11.8 11.6
7	7	5.2	7.3	8.3	6.3	8.7	7.6	11.7
8	8	6.9	5.1	7.2	8.1	6.2	8.5	7.5
9	<i>7</i>	8.2	7.1	5.3	7.4	8.4	6.4	8.7
10	10	7	8.2	7.1	5.3	7.4	8.4	6.4
11	11	9.6	6.7	7.9	6.8	5.1	7.1	8.1
12	12	11.2	9.8	6.9	8.1	6.9	5.2	7.3
K-6	51	57.4	62	64.9	70	73	77	76.9
7-8	15	12.1	12.4	15.5	14.4	14.9	16.1	19.2
9-12	40	36	31.8	27.2	27.6	27.8	27.1	30.5
K-12	106	105.5	106.2	107.6	112	115.7	120.2	126.6

Study Area 141 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 6	4.2 4.1	4.3 4.3	3.9 4.4	3.9 4	4.1 4.1	4 4.2	4 4.1
2	2	5.9	4.1	4.2	4.3	3.9	4	4.1
3 4	7 2	1.9 6.9	5. <i>7</i> 1.9	3.9 5.6	4.1 3.8	4.2 4	3.8 4.1	3.9 3.7
5	3	2	6.9	1.9	5.6	3.8	4.1	4.1
6 7	4 2	2.9 3.9	2 2.9	6. <i>7</i> 1.9	1.8 6.5	5.5 1.8	3.8 5.3	3.9 3.6
8	7	2	3.8	2.8	1.9	6.5	1.8	5.3
9 10	2 5	6.9 2	2 7	3.8	2.8 3.8	1.9 2.8	6.4 1.9	1.8 6.5
11	2	4.9	2	6.9	1.9	3.8	2.8	1.8
12	5	1.9	4.8	1.9	6.7	1.9	3.7	2.7
K-6 <i>7-</i> 8	28 9	27.9 5.9	29.2 6.7	30.6 4.7	27.5 8.4	29.6 8.3	27.9 7.1	27.8 8.9
9-12	14	15. <i>7</i>	15.8	14.6	15.2	10.4	14.8	12.8
K-12	51	49.5	51.7	49.9	51.1	48.3	49.8	49.5
	al IDDELIT	Stu	dy Area 142	Projection D	ate 10/3/201	8		
(CURRENT 2018	2019	2020	PROJECTEL 2021	D RESIDÉNT S 2022	2023	2024	2025
K	4	4.2	4.3	3.9	3.9	4.1	4	4
1 2	3 5	4.1 3	4.3 4.1	4.4 4.2	4 4.3	4.1 3.9	4.2 4	4.1 4.1
3	1	4.8	2.9	3.9	4.1	4.2	3.8	3.9
4 5	4 4	1 4	4. <i>7</i> 1	2.8 4.7	3.8 2.8	4 3.8	4.1 4	3.7 4.1
6	2	3.9	3.9	1	4.6	2.7	3.8	3.9
7 8	3 6	1.9 3	3.8 1.9	3.8 3.8	0.9 3.8	4.5 0.9	2.7 4.4	3.6 2.6
9	2	5.9	2.9	1.9	3.7	3.7	0.9	4.4
10 11	2 9	2 2	6 2	3 5.9	1.9 2.9	3.8 1.9	3.8 3.7	0.9 3.7
12	2	8.7	1.9	1.9	5.7	2.8	1.8	3.6
K-6 <i>7-</i> 8	23 9	25 4.9	25.2 5.7	24.9 7.6	27.5 4.7	26.8 5.4	27.9 7.1	27.8 6.2
9-12	15	18.6	12.8	12.7	14.2	12.2	10.2	12.6
K-12	47	48.5	43.7	45.2	46.4	44.4	45.2	46.6
	CLIDDENIT	Stu	dy Area 143		ate 10/3/201			
(CURRENT 2018	2019	2020	2021	D RESIDENT S 2022	2023	2024	2025
K	2	2.1	2.1	1.9	2	2	2	2
1 2	4 2	2.1 4	2.2 2.2	2.3 2.2	2.1 2.3	2.1 2.1	2.2 2.1	2.2 2.2
3	2	2.1	4.2	2.2	2.3	2.4	2.1	2.2
4 5	4 3	2 4	2.1 2	4.2 2.1	2.2 4.2	2.3 2.2	2.4 2.3	2.2 2.4
6 7	0	3 0	4	2	2.1	4.2 2.2	2.2	2.3
8	5 2	4.9	3.2	4.2 3.1	2.1 4.1	2.2	4.4 2.1	2.3 4.3
9 10	7 4	2.1	5 2.1	0 5	3.2	4.2 3.2	2.1 4.2	2.2
11	0	7 3.8	6.7	2	0 4.8	0	3.1	2.1 4
12	5	0	3.9	6.9	2	4.9	0	3.1
K-6 <i>7-</i> 8	17 7	19.3 4.9	18.8 3.2	16.9 7.3	17.2 6.2	17.3 4.3	15.3 6.5	15.5 6.6
9-12	16	12.9	17.7	13.9	10	12.3	9.4	11.4
K-12	40	37.1	39.7	38.1	33.4	33.9	31.2	33.5

CURR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	2018 0 1 1 2 0 3 1 2 4 2 3 2 1 8	2019 0 0 1 1 2 0 3 1 2 4.1 2 2.9 2	2020 0 0 0 1 1 2 0 3.2 1 2 4.1 1.9 2.9	ojection Date ROJECTED RI 2021 0 0 0 0 1.1 1 2 0 3.1 1.1 2 4 2	2022 0 0 0 0 0 0 1 1 2.1 0 3.2 1.1 1.9 4	2023 0 0 0 0 0 0 1 1.1 2.1 0 3.2 1 2	2024 0 0 0 0 0 0 0 1.1 1.1 2.1 0 3.1 1	2025 0 0 0 0 0 0 0 0 1.1 1.1 2.1 0 3.1
7-8	6	3	4.2	3.1	2.1	3.2	2.2	1.1
9-12	8	11	10.9	9.1	10.2	6.2	6.2	6.3
K-12	22	21	19.1	16.3	14.3	10.4	8.4	7.4
CURR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	2018 1 0 3 1 5 2 3 1 4 1 3 1 5 2 3 1 5 5 2 3 1 5 5 2 3 1 5 5 2 3 1 5 5 5 7 7 8 7 8 7 8 7 8 7 8 7 8 7 8 7 8	Study 2019 1 1.1 0 3.1 1 4.9 2 3.2 1 4.1 1 2.9 1 13.1 4.2		ojection Date ROJECTED RI 2021 1 1.1 1.1 1.1 0 3.1 1 5.2 2.1 3.2 1 4 1		DENTS 2023 1 1.1 1 1.2 1.2 1.1 0 3.2 1 5.2 2.1 3.1 1 6.6 4.2	2024 1 1.1 1.1 1.2 1.2 1.2 1.1 0 3.2 1.1 5.2 2 3.1 7.8 3.2	2025 1 1.1 1.1 1.1 1.2 1.2 1.2 0 3.3 1.1 5 2.1
9-12	10	9	9	9.2	10.3	11.4	11.4	11.5
K-12	30	26.3	26.5	24.9	24.9	22.2	22.4	20.5
CURR K 1 2 3 4 5 6 7 8 9 10 11	2018 2 4 3 4 4 4 3 6 3 3 1 5	2019 2.1 2.1 4 3.1 4 4 3.2 5.9 3.1 3 1 5.1	2020 2.1 2.2 2.2 4.2 3.1 4 4.2 3.1 6.1 3.1 2.9	ojection Date ROJECTED RI 2021 1.9 2.3 2.2 2.2 4.2 3.1 4 4.2 4.1 3.2 6.1 3 2.9	2022 2 2.1 2.3 2.3 2.2 4.2 3.1 4.2 4.1 4.2 3.2 5.8 3	2023 2 2.1 2.1 2.4 2.3 2.2 4.2 3.2 4.1 4.2 4.2 3.1 5.9	2024 2 2.2 2.1 2.1 2.4 2.3 2.2 4.4 3.2 4.2 4.1 3.1	2025 2 2.2 2.2 2.2 2.4 2.3 4.3 3.3 4.2 4 4.2
K-6	24	23.3	21.8	19.9	18.2	17.3	15.3	15.5
7-8	9	9.1	7.3	8.3	8.3	7.3	7.6	6.6
9-12	14	12.2	13.1	15.2	16.2	17.4	15.6	15.7
K-12	47	44.6	42.2	43.4	42.7	42	38.5	37.8

CUI K	RRENT 2018 1	Study 2019 1		ojection Date PROJECTED R 2021 1		DENTS 2023 1	2024 1	2025 1
1	2	1.1	1.1	1.1	1	1.1	1.1	1.1
2	3	2	1.1	1.1	1.1	1	1.1	1.1
3	1	3.1	2.1	1.1	1.2	1.2	1.1	1.1
4	3	1	3.1	2.1	1.1	1.2	1.2	1.1
5	4	3	1	3.1	2.1	1.1	1.2	1.2
6	2	4	3	1	3.1	2.1	1.1	1.2
7	4	2.1	4.2	3.1	1	3.2	2.2	1.2
8	4	3.9	2.1	4.1	3.1	1	3.2	2.1
9	3	4.1	4	2.1	4.2	3.1	1.1	3.3
10	1	3	4.1	4	2.1	4.2	3.1	1.1
11	4	1	2.9	4	3.9	2	4.1	3
12	1	4.1	1	2.9	4	4	2.1	4.2
K-6	16	15.2	12.5	10.5	10.6	8.7	7.8	7.8
7-8	8	6	6.3	7.2	4.1	4.2	5.4	3.3
9-12	9	12.2	12	13	14.2	13.3	10.4	11.6
K-12	33	33.4	30.8	30.7	28.9	26.2	23.6	22.7
CUI	rrent	Study		ojection Date PROJECTED R				
K 1	2018 10 11	2019 10.4 10.7	2020 10.6 11.1	2021 9.6 11.4	2022 9.9 10.3	2023 10.1 10.6	2024 10.1 10.8	2025 9.9 10.8
2 3	14	11.1	10.8	11.2	11.5	10.4	10.7	11
	7	14.4	11.4	11.1	11.6	11.8	10.7	11
4	10	7.1	14.6	11.6	11.2	11.7	12	10.8
5	13	9.9	7	14.4	11.4	11.1	11.6	11.8
6	11	13	9.9	7	14.4	11.4	11.1	11.6
7	11	11.6	13.6	10.4	7.3	15.1	12	11.7
8	10	10.8	11.3	13.4	10.2	7.2	14.8	11.8
9	9	10.3	11.1	11.7	13.8	10.5	7.4	15.3
10	8	9	10.3	11.1	11.7	13.8	10.5	7.4
11	7	7.7	8.6	9.9	10.7	11.2	13.2	10.1
12	14	7.1	7.8	8.8	10.1	10.9	11.4	13.5
K-6	76	76.6	75.4	76.3	80.3	77.1	<i>77</i>	76.9
7-8	21	22.4	24.9	23.8	17.5	22.3	26.8	23.5
9-12	38	34.1	37.8	41.5	46.3	46.4	42.5	46.3
K-12	135	133.1	138.1	141.6	144.1	145.8	146.3	146.7
CUI	RRENT	Study	Area 149 Pr	ojection Date PROJECTED R	10/3/2018	IDENITS		
K	2018 0	2019 0	2020 0	2021 0	2022 0	2023 0	2024	2025 0
1	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	0	0	0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12 K-6	0	0	0	0	0	0	0	0
7-8	0	0	0	0	0	0	0	0
9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0
13-14	U	U	U	U	U	U	U	U

CU K 1 2 3 4 5 6 7 8 9 10 11 12	URRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 150 Pro P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ojection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	URRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 1 0 1	Study 2019 0 0 0 0 0 1 0 0 0 1 0 0 0 1 1 0 0 1 1 1 0 1	Area 151 Pro P 2020	ojection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 1 0 0 1 1 1	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 1
K 1 2 3 4 5 6 7 8 9 10 11	JRRENT 2018 6 8 6 7 6 9 6 7 6 12 9 19	2019 6.4 5.8 7.7 6.2 7.5 6.1 9.4 5.8 7.3 5.8 6 12.6 8.7	2020 6.2 6.2 5.6 7.9 6.6 7.6 6.4 9 6 7.1 5.8 6.3 12.2	ROJECTED RI 2021 6 6 5.9 5.8 8.5 6.7 7.9 6.1 9.4 5.8 7.1 6 6.1	2022 6 5.8 5.8 6.1 6.2 8.6 7 7.6 6.4 9.1 5.8 7.4 5.9	2023 6.1 5.8 5.6 5.9 6.5 6.3 9 6.7 8 6.2 9.1 6.1 7.2	2024 6.1 5.9 5.5 5.8 6.4 6.7 6.5 8.6 7.1 7.7 6.2 9.5 5.9	2025 6 5.9 5.7 5.7 6.2 6.5 6.9 6.3 9.1 6.8 7.7 6.5 9.2
K-6 7-8 9-12 K-12	48 13 46 107	49.1 13.1 33.1 95.3	46.5 15 31.4 92.9	46.8 15.5 25 87.3	45.5 14 28.2 87.7	45.2 14.7 28.6 88.5	42.9 15.7 29.3 87.9	42.9 15.4 30.2 88.5

C	URRENT			PROJECTE	ate 10/3/201 D RESIDENT S	STUDENTS	2024	2025
K	2018	2019 1.1	2020	2021	2022	2023	2024	2025 1
1 2	0 1	1 0	1 0.9	1 1	1 1	1 0.9	1 0.9	1 1
3 4	0 1	1 0	0 1.1	1 0	1 1	1 1.1	1 1.1	1 1
5 6	0 0	1 0	0 1.1	1.1 0	0 1.2	1 0	1.1 1.1	1.1 1.2
7 8	2	0 2.1	0	1 0	0	1.1	0	1 0
9 10	2	0 2	2	0 2	0	1 0	0	1.1 0
11 12	1 0	0 1	2.1 0	0 2	2.1	0 2.1	0	1.1
12 K-6	3	4.1	5.1	5.1	6.2	6	7.2	7.3
7-8 9-12	2 3	2.1	0 4.1	1 4	1.1 2.1	1.1 3.1	1.2	7.5 1 2.2
K-12	8	9.2	9.2	10.1	9.4	10.2	9.4	10.5
_		Stud	dy Area 154A		Date 10/3/20			
	URRENT 2018	2019	2020	2021	D RESIDENT S 2022	2023	2024	2025
K 1	3 9	3.2 2.9	3.1 3.1	3	3 2.9	3.1 2.9	3	3 2.9
2 3	9 6	8.6 9.3	2.8 8.9	3 2.9	2.9	2.8	2.8 2.9	2.9 2.9
4 5	10 16	6.4 10.2	9.9 6.5	9.5 10.1	3.1 9.7	3.3 3.1	3.2 3.3	3.1 3.2
6 7	13 12	16.6 12.5	10.6 16	6.8 10.2	10.5 6.5	10.1 10.1	3.3 9.7	3.5 3.1
8 9	10 9	12.6	13.1 12.1	16.8	10.7 16.1	6.9	10.6	10.2
10	15	9.6 9	9.6	12.6 12.1	12.6	10.3 16.1	6.6 10.3	10.2 6.6
11 12	9 8	15.8 8.7	9.4 15.3	10.1 9.2	12.7 9.8	13.2 12.3	16.9 12.8	10.8 16.4
K-6 <i>7-</i> 8	66 22	57.2 25.1	44.9 29.1	38.3 27	35.1 17.2	28.3 17	21.5 20.3	21.5 13.3
9-12 K-12	41 129	43.1 125.4	46.4 120.4	44 109.3	51.2 103.5	51.9 97.2	46.6 88.4	44 78.8
17.12	123	123.1	120.1	109.5	103.3	37.2	00.1	7 0.0
С	URRENT	Stud	dy Area 154B	Projection D PROJECTED	Date 10/3/20° D RESIDENT S	18 Students		
K	2018 3	2019 3.2	2020 3.1	2021	2022	2023 3.1	2024 3	2025 3
1 2	4 1	2.9 3.8	3.1 2.8	3	2.9 2.9	2.9 2.8	3 2.8	2.9 2.9
3 4	2 3	1 2.1	4 1.1	2.9 4.2	3 3.1	3 3.3	2.9 3.2	2.9 3.1
5	8	3.1	2.2	1.1	4.3	3.1	3.3	3.2
6 7	9	8.3 8.6	3.2	2.3 3.1	1.2 2.2	4.5 1.1	3.3 4.3	3.5 3.1
8 9	8	3.2 7.7	9.1 3	8.4 8.7	3.2 8.1	2.3 3.1	1.2 2.2	4.5 1.1
10 11	5 4	3 5.2	7.7 3.2	3 8.1	8.7 3.2	8.1 9.1	3.1 8.5	2.2 3.2
12	2	3.9	5.1	3.1	7.8	3.1	8.9	8.2
K-6 7-8	30 11	24.4 11.8	19.5 17.1	19.5 11.5	20.4	22.7 3.4	21.5 5.5	21.5 7.6
9-12 K-12	14 55	19.8 56	19 55.6	22.9 53.9	27.8 53.6	23.4 49.5	22.7 49.7	14.7 43.8

CUR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RENT 2018 3 3 2 2 4 6 3 6 9 2 6 5 7	Study 2019 3.2 2.9 2.9 2.1 4.1 6.2 2.9 6.3 8.6 2 6.3 4.8		ojection Date ROJECTED RI 2021 3 3 3 2.9 3.2 2.2 2.3 4.1 6.3 2.9 6 9.1 2		DENTS 2023 3.1 2.9 2.8 3 3.3 3.1 3.4 2.2 2.3 4.1 6 3 6.2 21.6 4.5	2024 3 2.8 2.9 3.2 3.3 3.3 3.2 2.4 2.2 4.1 6.3 3	2025 3 2.9 2.9 2.9 3.1 3.2 3.5 3.1 3.4 2.3 2.2 4.3 6.2
9-12	20	21.7	22.8	20	24.1	19.3	15.6	15
K-12	58	54.4	52.4	50	51	45.4	42.7	43
CUR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RENT 2018 2 9 6 5 3 4 4 6 1 5 4 1	Study 2019 2.1 2.2 9.3 6.1 4.3 3.2 3.6 3.8 5.6 0.8 5 4.7 3.8 30.8 9.4		ojection Date ROJECTED RI 2021 2 2.3 2.4 2.3 8.1 5.5 4.1 2.7 3.2 2.7 4.3 0.7 4.4		DENTS 2023 2 2.2 2.3 2.3 2.1 2 7.7 4.7 3.6 2 2.5 2.6 3.8 20.6 8.3	2024 2 2.2 2.3 2 2.2 1.9 7.3 4.4 2.8 2 2.3 2.4	2025 2 2.2 2.3 2.3 2 2.1 2 1.8 6.8 3.4 2.8 1.8 2.2
9-12	15	14.3	14.2	12.1	9.9	10.9	9.5	10.2
K-12	55	54.5	49.8	44.7	40.7	39.8	36	33.7
K 1 2 3 4 5 6 7 8 9 10 11	RENT 2018 1 1 0 4 1 2 3 2 1 6 4 0 2		Area 157 Pro P 2020 1 1 0.9 1 0 4.4 1.1 2 3 2 1 6.3 4.1	ojection Date ROJECTED RI 2021 1 1 1 1 1.1 0 4.5 1 2.1 2.9 2	10/3/2018 ESIDENT STU 2022 1 1 1 1 1 1 1.1 0 4.4 1.1 2 2.9 2.1	DENTS 2023 1 1 0.9 1 1.1 1 1.1 0 4.6 1 2 3 2.1	2024 1 0.9 1 1.1 1.1 1.1 0 4.4 1 2.1 3	2025 1 1 1 1 1 1.1 1.2 1 1.1 0 4.4 1.1 2.1
K-6	12	10.5	9.4	9.6	6.1	7.1	7.2	7.3
7-8	3	5	5	3.1	5.5	4.6	1.1	2.1
9-12	12	11.2	13.4	12	8	8.1	10.5	7.6
K-12	27	26.7	27.8	24.7	19.6	19.8	18.8	17

	CURRENT 2018	Stu- 2019	dy Area 157A 2020	Projection E PROJECTEE 2021	Date 10/3/20 D RESIDENT S 2022	18 STUDENTS 2023	2024	2025
K 1 2 3 4 5 6 7 8 9 10	1 0 3 0 0 0 2 0 0 0 0	1.1 1 0 2.8 0 0 0 1.6 0 0	1 1 0 2.8 0 0 0 1.5 0	1 1.1 1.1 0 2.7 0 0 0 1.3 0	1 1.1 1.1 0 2.4 0 0 0 1.2	1 1 1 1 0.9 0 1.9 0 0 0	1 1 1 1 1 0.8 0 1.7 0	1 1.1 0.9 1 1 0.9 0.7 0 1.6 0
12 K-6 7-8 9-12 K-12	1 6 0 3 9	4.9 1.6 2 8.5	5.8 1.5 0 7.3	6.8 0 1.3 8.1	7.5 0 1.2 8.7	5.9 1.9 1.2 9	1.3 6.8 1.7 1.3 9.8	0 6.9 0.7 1.6 9.2
		Stu	ıdy Area 158	Projection D	ate 10/3/201	8		
K 1 2 3 4 5 6 7 8 9 10 11	CURRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0	PROJECTEE 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O RESIDÉNT S 2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
	GL 1885) 17	Stu	dy Area 159A	Projection E	Date 10/3/20	18		
K 1 2 3 4 5 6 7 8 9 10 11	CURRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTEL 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D RESIDENT S 2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

CUF	RRENT	Study	Area 159B Pr P	ojection Date ROJECTED R		DENTS		
K	2018 10	2019 10.2	2020 10.1	2021 9.9	2022 9.2	2023 9.9	2024 9.8	2025 9.8
1 2	14 13	9.2 14	9.4 9.2	9.3 9.4	9.1 9.3	8.5 9.1	9.1 8.5	9 9.1
3 4	<i>7</i> 13	12.7 6.9	13.7 12.5	9 13.4	9.2 8.8	9.1 9	8.9 8.9	8.3 8.7
5 6	12 12	12.4 12.1	6.5 12.5	11.9 6.6	12.8 12	8.4 12.9	8.6 8.5	8.5 8.7
7 8	14 13	12.1 13.7	12.2 11.9	12.6 12	6.6 12.3	12.1 6.5	13 11.9	8.6 12.8
9 10	12 12	12.1 12.4	12.8 12.5	11 13.1	11.2 11.4	11.5 11.5	6.1 11.8	11 6.2
11 12	4 11	11.6 3.9	12 11.3	12.1 11.6	12.7 11.7	11 12.4	11.1 10.7	11.5 10.8
K-6 7-8	81 27	77.5 25.8	73.9 24.1	69.5 24.6	70.4 18.9	66.9 18.6	62.3 24.9	62.1 21.4
9-12 K-12	39 147	40 143.3	48.6 146.6	47.8 141.9	47 136.3	46.4 131.9	39.7 126.9	39.5 123
CUF	RRENT	2019		ROJECTED R	esident stu		2024	2025
K	2018	0	2020	2021	2022	2023	2024 0	2025
1 2	0	0	0	0	0	0	0	0
3 4	0	0	0	0	0	0	0	0
5 6 <i>7</i>	0	0	0	0	0	0	0	0
8 9	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
10 11	0	0	0 0	0	0 0	0 0	0	0
12	0	0	0	0	Ö	Ö	Ö	0
K-6 7-8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
9-12 K-12	0	0 0	0 0	0 0	0	0	0	0
CUE	RRENT	Study	Area 161 Pro	ojection Date ROJECTED R	10/3/2018	DENITO		
K	2018 1	2019 1	2020 1	2021 1	2022 0.9	2023 1	2024 1	2025 1
1 2	0	0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9	0.9 0.8	0.9 0.9
3 4	0	0	0	0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9
5 6	0 0	0 0	0	0 0	0	0.8	0.9 0.8	0.8 0.9
7 8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0.9 0
9 10	1 0	0 1	0 0	0 0	0 0	0 0	0 0	0 0
11 12	0 0	0 0	1 0	0 1	0 0	0 0	0	0
K-6 7-8	1 0	1.9 0	2.8	3.7 0	4.5 0	5.3 0	6.2	6.2 0.9
9-12 K-12	1 2	1 2.9	1 3.8	1 4.7	0 4.5	0 5.3	0 6.2	0 7.1

CU	irrent	Study		ojection Date ROJECTED R		IDENTS		
K	2018	2019 1	2020 1	2021	2022 0.9	2023	2024 1	2025 1
1 2	1 0	0.9 1	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9	0.9 0.8	0.9 0.9
3	2	0	1	0.9	0.9	0.9	0.9	0.8
4	3	2	0	1	0.9	0.9	0.9	0.9
5	0	2.8	1.9	0	0.9	0.8	0.9	0.8
6	2	0	2.9	1.9	0	0.9	0.8	0.9
7	4	2	0	2.9	1.9	0	0.9	0.9
8	2	3.9	2	0	2.8	1.9	0	0.9
9	4	1.9	3.6	1.8	0	2.6	1.7	0
10 11	3 2	4.1 2.9	1.9	3.8 1.9	1.9 3.6	0 1.8	2.7	1.8 2.6
12	3	1.9	2.8	3.9	1.8	3.5	1.8	0
K-6	9	7.7	8.6	6.6	5.4	6.2	6.2	6.2
<i>7-</i> 8	6	5.9	2	2.9	4.7	1.9	0.9	1.8
9-12	12	10.8	12.3	11.4	7.3	7.9	6.2	4.4
K-12	27	24.4	22.9	20.9	17.4	16	13.3	12.4
K 12	2,	21.1	22.3	20.5	17.1	10	13.3	12.1
CU	IRRENT	Study		ojection Date ROJECTED R		IDENTS		
K	2018	2019 4.1	2020 4	2021	2022 3.7	2023 3.9	2024 3.9	2025 3.9
1 2	3	3.7	3.8 3.7	3.7 3.8	3.6 3.7	3.4 3.6	3.6 3.4	3.6 3.6
3	5	5.9	2.9	3.6	3.7	3.6	3.6	3.3
4	6	4.9	5.8	2.9	3.5	3.6	3.6	3.5
5	2	5. <i>7</i>	4.7	5.5	2.7	3.4	3.4	3.4
6	10	2	5.8	4.7	5.5	2.8	3.4	3.5
7	5	10.1	2	5.8	4. <i>7</i>	5.6	2.8	3.4
8	4	4.9	9.9	2	5. <i>7</i>	4. <i>7</i>	5.5	2. <i>7</i>
9	8	3.7	4.6	9.2	1.9	5.3	4.3	5.1
10	5	8.2	3.8	4.7	9.5	1.9	5.5	4.5
11	6	4.8	8	3.7	4.6	9.2	1.9	5.3
12	10	5.8	4.7	7.8	3.6	4.4	8.9	1.8
K-6	36	29.3	30.7	28.1	26.4	24.3	24.9	24.8
<i>7-</i> 8	9	15	11.9	7.8	10.4	10.3	8.3	6.1
9-12	29	22.5	21.1	25.4	19.6	20.8	20.6	16.7
K-12	74	66.8	63.7	61.3	56.4	55.4	53.8	47.6
	, .	33.0	03.7	0.1.5	337.	337.	55.0	.,
CU	IRRENT	Study	Area 164 Pro P	ojection Date ROJECTED R	10/3/2018 ESIDENT STU	IDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	11	11.3	11.1	10.8	10.1	10.8	10.7	10.7
1 2	14	10.1	10.4	10.2	10	9.3	10	9.9
	13	14	10.1	10.4	10.2	10	9.3	10
3 4	16	12.7	13.7	9.9	10.1	10	9.8	9.1
	13	15.7	12.5	13.4	9.7	9.9	9.8	9.6
5	21	12.4	14.9	11.9	12.8	9.2	9.4	9.3
6	16	21.2	12.5	15	12	12.9	9.3	9.5
7	15	16.2	21.4	12.6	15.2	12.1	13	9.4
8	8	14.7	15.8	21	12.3	14.9	11.9	12.8
9	14	7.4	13.7	14.7	19.5	11.5	13.8	11
10	10	14.4	7.7	14.1	15.2	20.1	11.8	14.3
11	14	9.7	14	7.4	13.7	14.7	19.5	11.5
12	17	13.6	9.4	13.6	7.2	13.2	14.3	18.9
K-6	104	97.4	85.2	81.6	74.9	72.1	68.3	68.1
7-8	23	30.9	37.2	33.6	27.5	27	24.9	22.2
9-12	55	45.1	44.8	49.8	55.6	59.5	59.4	55. <i>7</i>
K-12	182	173.4	167.2	165	158	158.6	152.6	146

CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 165 Pro P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ojection Date ROJECTED RE 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0
7-8 9-12 K-12	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
	RRENT 2018	-	Area 166 Pro		10/3/2018		2024	2025
K 1 2 3 4 5 6 7 8 9 10 11 12	1 0 1 0 0 0 0 0 0 0 0	1 1 0 0.9 0 0 0 0 0 0	1 1 1 0 0.9 0 0 0 0 0	1 1 1 0.9 0 0 0.9 0 0 0 0	0.9 0.9 1 0.9 0.9 0 0.9 0 0 0	1 0.9 0.9 0.9 0.9 0.9 0 0.8 0 0	1 0.9 0.9 0.9 0.9 0.9 0.8 0 0.8	1 0.9 0.9 0.8 0.9 0.9 0.8 0.8 0 0.8 0
K-6 7-8 9-12 K-12	2 0 0 2	2.9 0 0 2.9	3.9 0 0 3.9	4.8 0 0 4.8	5.5 0 0 5.5	5.5 0.8 0 6.3	6.3 0.8 0 7.1	6.2 0.8 0.8 7.8
CUI	rrent	Study	Area 167 Pro	ojection Date ROJECTED RE		DENITS		
K 1 2 3 4 5 6 7 8 9 10 11 12	2018 5 5 8 4 7 1 7 8 12 6 4 2	2019 5.1 4.6 5 7.8 3.9 6.7 1 7.1 7.8 11.2 6.2 3.9 1.9	2020 5.1 4.7 4.6 4.9 7.7 3.7 6.7 1 6.9 7.3 11.5 6 3.8	2021 4.9 4.7 4.7 4.5 4.8 7.3 3.8 6.8 1 6.4 7.5	2022 4.6 4.5 4.7 4.6 4.4 4.6 7.4 3.8 6.6 0.9 6.6 7.3	2023 4.9 4.2 4.5 4.6 4.5 4.2 4.6 7.4 3.7 6.2 1 6.4 7.1	2024 4.9 4.5 4.2 4.4 4.5 4.3 4.2 4.7 7.3 3.5 6.4 0.9 6.2	2025 4.9 4.5 4.5 4.2 4.4 4.2 4.3 4.3 4.6 6.8 3.6 6.2 0.9
K-6 7-8 9-12 K-12	37 20 13 70	34.1 14.9 23.2 72.2	37.4 7.9 28.6 73.9	34.7 7.8 30.8 73.3	34.8 10.4 25.6 70.8	31.5 11.1 20.7 63.3	31 12 17 60	31 8.9 17.5 57.4

CU	irrent	Study		ojection Date ROJECTED R		IDENTS		
K	2018	2019 2	2020 2	2021	2022 1.8	2023	2024 2	2025 2
1	1	1.8	1.9	1.9	1.8	1.7	1.8	1.8
2	2	1	1.8	1.9	1.9	1.8	1.7	1.8
3	1	2	1	1.8	1.8	1.8	1.8	1.7
4	2	1	1.9	1	1.8	1.8	1.8	1.7
5	4 3	1.9	0.9	1.8	0.9	1.7	1.7	1.7
6		4	1.9	0.9	1.8	0.9	1.7	1.7
7	3	3	4.1	1.9	0.9	1.9	0.9	1.7
8	3	2.9	3	4	1.9	0.9	1.8	0.9
9	2	2.8	2.7	2.8	3.7	1.8	0.9	1.7
10	0	2.1	2.9	2.8	2.8	3.8	1.8	0.9
11	3	0	2	2.8	2.7	2.8	3.7	1.8
12	1	2.9	0	1.9	2.7	2.6	2.7	3.6
K-6	15	13.7	11.4	11.3	11.8	11.7	12.5	12.4
7-8	6	5.9	7.1	5.9	2.8	2.8	2.7	2.6
9-12	6	7.8	7.6	10.3	11.9	11	9.1	8
K-12	27	27.4	26.1	27.5	26.5	25.5	24.3	23
CU	irrent	Study		ojection Date ROJECTED R		IDENITO		
K	2018	2019	2020	2021	2022	2023	2024	2025
	10	10.2	10.1	9.9	9.2	9.9	9.8	9.8
1 2	2 5	9.2	9.4 9.2	9.3 9.4	9.1 9.3	8.5 9.1	9.1 8.5	9.1
3 4	5	4.9	2	9	9.2	9.1	8.9	8.3
	1	4.9	4.8	1.9	8.8	9	8.9	8.7
5	6 13	0.9 6.1	4.7	4.6 4.7	1.8 4.6	8.4 1.8	8.6 8.5	8.5 8.7
7	9	13.1	6.1	1	4.7	4.7	1.9	8.6
8	3	8.8	12.9	6	0.9	4.7	4.6	1.8
9	7	2.8	8.2	12	5.6	0.9	4.3	4.2
10	7	7.2	2.9	8.4	12.3	5. <i>7</i>	0.9	4.5
11	6	6.8	7	2.8	8.2	12	5.6	0.9
12	9	5.8	6.6	6.8	2.7	7.9	11.6	5.4
K-6	42	38.2	41.2	48.8	52	55.8	62.3	62.1
7-8	12	21.9	19	7	5.6	9.4	6.5	10.4
9-12	29	22.6	24.7	30	28.8	26.5	22.4	15
K-12	83	82.7	84.9	85.8	86.4	91.7	91.2	87.5
CU	IRRENT	Study	Area 170 Pro	ojection Date ROJECTED R	10/3/2018 ESIDENIT STI	IDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	9	9.2	9.1	8.9	8.3	8.9	8.8	8.8
1 2	9	8.3	8.5	8.4	8.2	7.6	8.2	8.1
	10	9	8.3	8.5	8.4	8.2	7.6	8.2
3	7	9.8	8.8	8.1	8.3	8.2	8	7.5
4	9	6.9	9.6	8.6	8	8.1	8	7.8
5	7	8.6	6.5	9.1	8.2	7.6	7.7	7.6
6	6	7.1	8.6	6.6	9.2	8.3	7.6	7.8
7 8	13 8	6.1 12.7	7.1 5.9	8.7 _ 7 	6.6 8.5	9.3 6.5	8.4 9.1	7.7 8.2
9	8	7.4	11.8	5.5	6.5	7.9	6.1	8.5
10	7	8.2	7.7	12.2	5.7	6.7	8.2	6.2
11	14	6.8	8	7.4	11.8	5.5	6.5	7.9
12	16	13.6	6.6	7.8	7.2	11.5	5.4	6.3
K-6	57	58.9	59.4	58.2	58.6	56.9	55.9	55.8
7-8	21	18.8	13	15.7	15.1	15.8	1 <i>7</i> .5	15.9
9-12	45	36	34.1	32.9	31.2	31.6	26.2	28.9
K-12	123	113.7	106.5	106.8	104.9	104.3	99.6	100.6

CU	rrent	Study	Area 171 Pro		10/3/2018 ESIDENT STU	DENTS		
K	2018 5	2019 5.1	2020 5.1	2021	2022	2023 4.9	2024 4.9	2025 4.9
1 2	1	4.6	4.7	4.7	4.5	4.2	4.5	4.5
	3	1	4.6	4.7	4.7	4.5	4.2	4.5
3	5	2.9	1	4.5	4.6	4.6	4.4	4.2
	3	4.9	2.9	1	4.4	4.5	4.5	4.4
5	3	2.8	4.7	2.7	0.9	4.2	4.3	4.2
6	5	3	2.9	4.7	2.8	0.9	4.2	4.3
7	2	5.1	3.1	2.9	4.7	2.8	0.9	
8	1	2	4.9	3	2.8	4.7	2.7	0.9
	7	0.9	1.8	4.6	2.8	2.6	4.3	2.5
10	7	7.2	1	1.9	4.7	2.9	2.7	4.5
11	3	6.8	7	0.9	1.8	4.6	2.8	2.6
12	5	2.9	6.6	6.8	0.9	1.8	4.5	2.7
K-6	25	24.3	25.9	27.2	26.5	27.8	31	31
7-8	3	7.1	8	5.9	7.5	7.5	3.6	5.2
9-12	22	17.8	16.4	14.2	10.2	11.9	14.3	12.3
K-12	50	49.2	50.3	47.3	44.2	47.2	48.9	48.5
		Study	Area 172 Pro	ojection Date	10/3/2018			
CU	RRENT 2018	2019	P 2020	ROJECTED RI 2021	ESIDĖNT STU 2022	DENTS 2023	2024	2025
K	4	4.1	4	3.9	3.7	3.9	3.9	3.9
1	9	3.7	3.8	3.7	3.6	3.4	3.6	3.6
2 3	7	9	3.7	3.8	3.7	3.6	3.4	3.6
	4	6.9	8.8	3.6	3.7	3.6	3.6	3.3
4	5	3.9	6.7	8.6	3.5	3.6	3.6	3.5
5	6	4.8	3.7	6.4	8.2	3.4	3.4	3.4
6	5	6.1	4.8	3.8	6.5	8.3	3.4	3.5
7	8	5.1	6.1	4.8	3.8	6.5	8.4	3.4
8 9	5 0	7.8 4.7	4.9 7.3	4.6 6 4.6	4.7 5.6	3.7 4.4	6.4 3.5	8.2 5.9
10	3	0 2.9	4.8 0	7.5	4.7 7.3	5.7	4.5 5.6	3.6
11 12	10	2.9	2.8	4.6 0	4.5	4.6 7.1	4.5	4.4 5.4
K-6	40	38.5	35.5	33.8	32.9	29.8	24.9	24.8
7-8	13	12.9	11	10.8	8.5	10.2	14.8	11.6
9-12	16	10.5	14.9	16.7	22.1	21.8	18.1	19.3
K-12	69	61.9	61.4	61.3	63.5	61.8	5 <i>7</i> .8	55.7
		Study	Area 173 Pro	niection Date	10/3/2018			
CU	RRENT 2018	2019	P 2020	ROJECTED RI 2021	ESIDENT STU 2022	DENTS 2023	2024	2025
K 1	2 7	2 1.9	2 2	2 1.9	1.8 1.9	2 2 1.8	2 1.9	2 1.9
2 3	8 11	7 7 7.5	1.9 6.6	1.9 2 1.8	1.9 1.9 1.8	1.9 1.8	1.8 1.8	1.9 1.7
4	5	7.3 10.8 5	7.4	6.4	1.8 6.4	1.8 1.8 1.8	1.8	1.7
5 6	7 7	6.5	10.8 4.7	7.4 10	6.9	6	1.8 1.6	1.8 1.7
7	5	6.9	6.4	4.6	9.8	6.7	5.9	1.6
8	9	5.1	6.9	6.4	4.6	9.9	6.8	5.9
9	6	8.8	4.9	6.8	6.3	4.5	9.7	6.6
10	4	5.9	8.6	4.9	6.7	6.2	4.4	9.5
11	8	3.8	5.6	8.3	4.7	6.4	5.9	4.2
12	5	7.6	3.6	5.4	7.9	4.4	6.1	5.6
K-6	47	40.7	35.4	31.5	22.5	17.1	12.7	12.7
7-8	14	12	13.3	11	14.4	16.6	12.7	7.5
9-12	23	26.1	22.7	25.4	25.6	21.5	26.1	25.9
K-12	84	78.8	71.4	67.9	62.5	55.2	51.5	46.1
	٠.	. 3.0		•=				

CI	URRENT	Study	Area 174 Pro	ojection Date ROJECTED R		DENTS		
K 1 2 3	2018 5 6 15 14	2019 5.1 4.8 6 14.1	2020 5.1 4.9 4.8 5.6	2021 4.9 4.9 4.9 4.5	2022 4.6 4.7 4.9 4.6	2023 4.9 4.4 4.7 4.6	2024 4.9 4.7 4.4 4.4	2025 4.9 4.7 4.7 4.2
4	13	13.7	13.8	5.5	4.4	4.5	4.5	4.4
5	11	13	13.7	13.8	5.5	4.4	4.5	4.5
6	11	10.2	12.1	12.8	12.9	5.1	4.1	4.2
7	9	10.8	10	11.8	12.5	12.6	5	4
8	11	9.1	10.9	10.1	12	12.6	12.7	5.1
9	13	10.8	8.9	10.7	9.9	11.7	12.4	12.5
10	9	12.7	10.6	8.7	10.5	9.7	11.5	12.1
11	19	8.6	12.2	10.1	8.4	10	9.3	11
12	7	18	8.2	11.6	9.6	8	9.5	8.9
K-6	75	66.9	60	51.3	41.6	32.6	31.5	31.6
7-8	20	19.9	20.9	21.9	24.5	25.2	17.7	9.1
9-12	48	50.1	39.9	41.1	38.4	39.4	42.7	44.5
K-12	143	136.9	120.8	114.3	104.5	97.2	91.9	85.2
Cl	JRRENT	,		ojection Date ROJECTED R	esidént stu			
K 1	2018 1 1	2019 1 0.9	2020 1 1	2021 1 1	2022 0.9 0.9	2023 1 0.9	2024 1 0.9	2025 1 0.9
2 3	0	1	1	1	1	1	0.9	1
	0	0	0.9	0.9	0.9	0.9	0.9	0.8
4	0	0	0	0.9	0.9	0.9	0.9	0.9
5	0	0	0	0	0.9	0.8	0.9	0.8
6	2	0	0	0	0	0.9	0.8	0.9
7	3	2	0	0	0	0	0.9	0.8
8	0	2.8	1.9	0	0	0	0	0.8
9	2	0	2.9	1.9	0	0	0	0
10	3	2.1	0	3.1	2 3	0	0	0
11	3	2.9	2	0		2	0	0
12	3	2.9	2.9	2	0	2.9	1.9	6.3
K-6	4	2.9	3.9	4.8	5.5	6.4	6.3	
7-8	3	4.8	1.9	0	0	0	0.9	1.6
9-12	11	7.9	7.8	7	5	4.9	1.9	0
K-12	18	15.6	13.6	11.8	10.5	11.3	9.1	7.9
			Area 176 Pro					
	URRENT 2018	2019	P 2020	ROJECTED RI 2021	esidént stu 2022	2023	2024	2025
K	2	2	2	2	1.8	2	2	2
1	1	1.9	1.9	1.9	1.9	1.8	1.9	1.9
2	2	1	1.9	2	2	1.9	1.8	1.9
3	4	1.9	0.9	1.8	1.8	1.8	1.8	1.7
4	4	3.8	1.8	0.9	1.7	1.8	1.8	1.7
5	4	3.9	3.7	1.7	0.9	1.7	1.7	1.7
6	4	4	3.9	3.8	1.7	0.9	1.7	1.7
7	4	4	4	3.9	3.7	1.7	0.9	1.7
8	3	3.8	3.8	3.8	3.7	3.5	1.6	0.8
9	3	3.1	3.9	3.9	3.9	3.8	3.6	1.7
10	11	3.2	3.2	4.1	4.1	4.1	4	3.8
11 12	4 3	10.7 3.9	3.1 10.5	3.1	3.1	3.9 3.9	4 3.9	3.9 3.9
K-6	21	18.5	16.1	14.1	11.8	11.9	12.7	12.6
7-8	7	7.8	7.8	7.7	7.4	5.2	2.5	2.5
9-12	21	20.9	20.7	14.1	15.1	15.7	15.5	13.3
K-12	49	47.2	44.6	35.9	34.3	32.8	30.7	28.4

CL	JRRENT	Study	Area 177 Pro	ojection Date ROJECTED R		IDENTS		
K	2018 2	2019 2	2020 2	2021 2	2022 1.8	2023 2	2024 2	2025 2
1 2	1 6	1.9 1	1.9 1.9	1.9 2	1.9 2	1.8 1.9	1.9 1.8	1.9 1.9
3 4	1 4	5.6 1	0.9 5.4	1.8 0.9	1.8 1.7	1.8 1.8	1.8 1.8	1.7 1.7
5 6	1 4	3.9 1	0.9 3.9	5.2 0.9	0.9 5.2	1.7 0.9	1.7 1.7	1.7 1.7
7 8	6 1	4 5.7	1 3.8	3.9 0.9	0.9 3.7	5.2 0.9	0.9 4.9	1.7 0.8
9 10	2 2	3.7 1 2.1	5.9 1.1	3.9 6.2	3.7 1 4.1	3.8 1	0.9 4	5.1 1
11 12	2 2	1.9	1.1 2 1.9	1 2	6 1	3.9 5.9	1 3.9	3.9 1
K-6	19	16.4	16.9	14.7	15.3	11.9	12.7	12.6
7-8 9-12	7 8	9.7 7	4.8 10.9	4.8 13.1	4.6 12.1	6.1 14.6	5.8 9.8	2.5 11
K-12	34	33.1	32.6	32.6	32	32.6	28.3	26.1
		Study	Area 178 Pro					
CL	JRRENT 2018	2019	2020	ROJECTED RI 2021	2022	2023	2024	2025
K 1	2 3	2 1.9	2 1.9	2 1.9	1.8 1.9	2 1.8	2 1.9	2 1.9
2 3	2 3	3.1 1.9	1.9 2.8	2 1.8	2 1.8	1.9 1.8	1.8 1.8	1.9 1.7
4 5	8 3	2.9 7.8	1.8 2.8	2.7 1.7	1.7 2.7	1.8 1.7	1.8 1.7	1.7 1.7
6 7	4 4	3 4	7.8 3	2.8 7.8	1.7 2.8	2.7 1.7	1.7 2.6	1.7 1.7
8 9	4 2	3.8 4.1	3.8 3.9	2.8 3.9	7.4 2.9	2.7 7.6	1.6 2.7	2.5 1.7
10 11	- 4 5	2.1 3.9	4.3	4.1 4.2	4.1	3.1 3.9	8	2.9 7.7
12	4	4.9	3.8	2	4.1	3.9	3.9	2.9
K-6 <i>7-</i> 8	25 8	22.6 7.8	21 6.8	14.9 10.6	13.6 10.2	13.7 4.4	12.7 4.2	12.6 4.2
9-12 K-12	15 48	15 45.4	14 41.8	14.2 39.7	15.1 38.9	18.5 36.6	17.6 34.5	15.2 32
		Study	Area 179 Pro	piaction Data	10/2/2019			
CL	JRRENT 2018	2019	P 2020	ROJECTED RI 2021	ESIDENT STU 2022	IDENTS 2023	2024	2025
K	1	2019 1 0.9	1	2021 1 1	0.9	2023 1 0.9	2024 1 0.9	1
1 2	2 0	2	1 1	1	0.9 1	1	0.9	0.9
3 4	3 1	0 2.9	1.9 0	0.9 1.8	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9
5 6	0	1	2.8	0 2.8	1.8	0.8 1.8	0.9 0.8	0.8 0.9
7 8	1 0	0 0.9	0 0	1 0	2.8 0.9	0 2.7	1.8 0	0.8 1.7
9 10	0 0	0 0	1 0	0 1	0 0	0.9 0	2.7 1	0 2.9
11 12	1 0	0 1	0 0	0 0	1 0	0 1	0 0	1 0
K-6 7-8	7 1	7.8 0.9	8.7 0	8.5 1	6.4 3.7	7.3 2.7	6.3 1.8	6.3 2.5
9-12 K-12	1 1 9	0.9 1 9.7	1 9.7	1 10.5	1 1 11.1	1.9 11.9	3.7 11.8	3.9 12.7
	,	5.7	J.,	10.5			11.5	/

(CURRENT	Stu	ıdy Area 180		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	2 2	2 1.9	2 2	2 1.9	1.8 1.9	2 1.8	2 1.9	2 1.9
2	5	2	1.9	2	1.9	1.9	1.8	1.9
3 4	2 5	4.7 2	1.9 4.6	1.8 1.8	1.8 1.8	1.8 1.8	1.8 1.8	1.7 1.7
5	3	5	2	4.6	1.8	1.8	1.8	1.8
6 7	3 2	2.8 2.9	4.7 2.7	1.8 4.6	4.3 1.8	1.7 4.2	1.6 1.7	1.7 1.6
8	1	2.5	3	2.8	4.6	1.8	4.2	1.7
9 10	3 2	1 2.9	2	2.9 1.9	2.7 2.9	4.5 2.7	1.8 4.4	4.2 1.7
11	3	1.9	2.8	0.9	1.9	2.7	2.5	4.2
12	3	2.8	1.8	2.7	0.9	1.8	2.6	2.4
K-6 <i>7-</i> 8	22 3	20.4 4.9	19.1 5. <i>7</i>	15.9 7.4	15.3 6.4	12.8 6	12.7 5.9	12.7 3.3
9-12	11	8.6	7.6	8.4	8.4	11.7	11.3	12.5
K-12	36	33.9	32.4	31.7	30.1	30.5	29.9	28.5
,	CLIDDENIT	Stu	ıdy Area 181		ate 10/3/201 D RESIDENT S			
	CURRENT 2018	2019	2020	2021	2022	2023	2024	2025
K 1	1 1	1 1	1 1	1 1	0.9 0.9	1 0.9	1 0.9	1 0.9
2	0	1	1	1	1	0.9	0.9	0.9
3 4	0 1	0	0.9 0	0.9 0.9	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9
5	1	1	0	0	0.9	0.9	0.9	0.9
6 7	0 2	0.9 0	0.9 0.9	0 0.9	0	0.9 0	0.8 0.8	0.8 0.8
8	0	2	0	0.9	0.9	0	0	8.0
9 10	1 2	0 1	2	0 1.9	0.9 0	0.9 0.9	0 0.9	0 0
11	0	1.9	0.9	0	1.9	0	0.8	0.8
12	0	0	1.8	0.9	0	1.8	0	0.8
K-6 <i>7-</i> 8	4 2	4.9 2	4.8 0.9	4.8 1.8	5.5 0.9	6.4 0	6.3 0.8	6.2 1.6
9-12	3	2.9	4.7	2.8	2.8	3.6	1.7	1.6
K-12	9	9.8	10.4	9.4	9.2	10	8.8	9.4
,	CURRENT	Stu	ıdy Area 182	Projection D	ate 10/3/201 D RESIDENT S	8 TUDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	1 4	1 0.9	1 1	1 1	0.9 0.9	1 0.9	1 0.9	1 0.9
2	3	4.1	1	1	1	1	0.9	1
3 4	1 1	2.8 1	3.8 2.7	0.9 3.6	0.9 0.9	0.9 0.9	0.9 0.9	0.8 0.9
5	4	1	0.9	2.6	3.5	0.8	0.9	0.8
6 7	5 1	4 4.9	1 4	0.9 1	2.6 0.9	3.6 2.6	0.8 3.5	0.9 0.8
8	1	0.9	4.7	3.8	0.9	0.9	2.5	3.4
9 10	2 5	1 2.1	1 1.1	4.8 1	3.9 5.1	0.9 4.1	0.9 1	2.5 1
11	3	4.8	2	1	1	4.9	4	1
12 V 6	5	2.9 14.8	4.8 11.4	2	1 10.7	1	4.8	3.9
K-6 <i>7-</i> 8	19 2	5.8	8.7	11 4.8	1.8	9.1 3.5	6.3 6	6.3 4.2
9-12 K-12	15 36	10.8 31.4	8.9 29	8.8 24.6	11 23.5	10.9 23.5	10.7 23	8.4 18.9
14	50	51.7	23	24.0	25.5	25.5	23	10.5

K 1 2 3 4 5 6 7 8 9 10	CURRENT 2018 0 1 2 0 1 1 1 0 1 0 1	Stud 2019 0 0 1 1.9 0 1 1 1 0 1	2020 0 0 0 0 0.9 1.8 0 1 0.9 0		ate 10/3/2018 • RESIDENT S 2022 0 0 0 0 0 0 0 0 0 0 0 0 0		2024 0 0 0 0 0 0 0 0.9 1.6 0	2025 0 0 0 0 0 0 0 0 0 0.8 1.7 0
12 K-6 7-8 9-12 K-12	3 6 1 4 11	0 4.9 1 2 7.9	3.7 1.9 2.1 7.7	2.6 1.9 2 6.5	2.6 0.9 3 6.5	0 0.9 1.7 2.9 5.5	1 0 2.5 3 5.5	1 0 0.8 3.7 4.5
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	EURRENT 2018 1 1 1 1 1 2 0 1 1 1 2 7 2 4 13	Stud 2019 1 0.9 1 0.9 1 1 2 0 0.9 1 1 0 1 7.8 0.9 3 11.7	2020 1 1 1 0.9 0.9 0.9 1 2 0 1 1.1 1 0		ate 10/3/2018 RESIDENT S 2022 0.9 0.9 0.9 0.9 0.9 0.9 0.9 1 1 1 6.4 1.8 4 12.2		2024 1 0.9 0.9 0.9 0.8 0.9 0.8 0.9 1 2 0 6.3 1.7 3.9 11.9	2025 1 0.9 1 0.8 0.9 0.8 0.8 0.8 1 1 2 6.3 1.6 4.8 12.7
K 1 2 3 4 5 6 7 8 9 10 11	CURRENT 2018 0 0 0 0 1 0 1 1 0 1	Stud 2019 0 0 0 0 0 0 1 0 0 1 0 0	1y Area 185 I 2020 0 0 0 0 0 0 0 1 0 0 1.1 1	Projection Da PROJECTED 2021 0 0 0 0 0 0 0 0 0 0 0 0	ate 10/3/2018 0 RESIDENT S' 2022 0 0 0 0 0 0 0 1 0 1	3 TUDENTS 2023 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	1 1 2 4	1 0 3 4	0 1 2.1 3.1	0 0.9 2 2.9	0 0 2 2	0 0 1 1	0 0 1 1	0 0 1 1

CURR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	ENT 2018 1 0 1 0 0 0 1 0 0 0 0 1 2 1 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 1 0.9 0 0.9 0 0 1 0 0 0 0 1 2 3.8 0	Area 186 Pro PF 2020 1 1 1 0 0.9 0 1 0 0 1 3.9 1	jection Date (ROJECTED RE 2021		DENTS 2023 1 0.9 1 0.9 0.9 0.8 0 0.9 0 1 0 0 5.5 0.9	2024 1 0.9 0.9 0.9 0.9 0.8 0 0 1 0	2025 1 0.9 1 0.8 0.9 0.8 0.9 0.8 0 1 6.3 0.8
9-12	4	3	1	0	1	1	1	1.8
K-12	7	6.8	5.9	5.7	6.5	7.4	8.1	8.9
CURR K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	ENT 2018 1 0 0 2 1 1 0 2 1 1 1 0 1 0 0 6	Study 2019 1 0.9 0 1.9 1 0 2 0.9 1 1 4.8	Area 187 Pro PF 2020 1 1 1 0 0 1.9 1 0 1.9 1 1 0 5.9	jection Date ROJECTED RE 2021 1 1 1 0.9 0 0 1.9 1 0 1.9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	10/3/2018 SIDENT STUI 2022 0.9 0.9 1 0.9 0 0 1.9 0 2 1 1	DENTS 2023 1 0.9 1 0.9 0.9 0.8 0 1.8 0.9 0 1.8 0.9 1 5.5	2024 1 0.9 0.9 0.9 0.9 0.9 0.8 0 0 1.8 1 0 1.9	2025 1 0.9 1 0.8 0.9 0.8 0.9 0.8 0 1.9 1 0
7-8	2	2.9	1.9	1	2.8	1.8	0	0.8
9-12	2	3	3.1	4.9	4	3.9	4. <i>7</i>	2.9
K-12	10	10.7	10.9	11. <i>7</i>	11.4	11.2	11	10
CURR K 1 2 3 4 5 6 7 8 9 10 11 12	ENT 2018 0 1 0 2 2 0 1 5 0 3 2 0 1	Study 2019 0 0 1 0 1.9 1.9 0 1 4.8 0 3.2 1.9 0	Area 188 Pro PF 2020 0 0 0 0 0 1.9 2 0 0.9 4.9 0 3.1 1.9	jection Date (ROJECTED RE 2021 0 0 0 0 0 0,9 0 1.9 1.9 0 1.9 0	10/3/2018 SIDENT STUI 2022 0 0 0 0 0 0 0 0.9 0 1.9 1.8 0	DENTS 2023 0 0 0 0 0 0 0 0 0 1.8 1.9 0 1 4.9	2024 0 0 0 0 0 0 0 0 0 0 0 0 1.8	2025 0 0 0 0 0 0 0 0 0 0 0 0 1.9 1.9
K-6	6	4.8	4.8	2.8	0.9	0.9	0	0
7-8	5	5.8	0.9	1.9	3.7	1.8	0.9	0.8
9-12	6	5.1	9.9	9.1	6	7.8	4.8	3.8
K-12	17	15. <i>7</i>	15.6	13.8	10.6	10.5	5.7	4.6

CUF K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RRENT 2018 1 0 0 0 1 1 0 0 2 0 0 3 1	Study 2019 1 0.9 0 0 1 1 0 0.9 0 1 1 0 0.9 0 1.9 0 3.9 0.9		ojection Date ROJECTED RE 2021 1 1 0.9 0 0 0 1 0.9 0 1 0.9		DENTS 2023 1 0.9 1 0.9 0.9 0.8 0 0 0 1 1 5.5	2024 1 0.9 0.9 0.9 0.9 0.8 0 0 1 1 0	2025 1 0.9 1 0.8 0.9 0.8 0.9 0.8 0 1 1 6.3 0.8
9-12	2	1.9	2.9	1	2	2.9	2	2
K-12		6.7	7.9	6.8	7.5	8.4	8.3	9.1
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	RRENT 2018 2 1 0 2 1 1 0 2 1 1 0 2 1 1 2 7	2019 2 1.9 1 0 1.9 1 1 0 1.9 1 1 0 1.9	2020 2 1.9 1.9 0.9 0 1.9 1 1 0 2 1.1 1 0	ojection Date ROJECTED RE 2021 2 1.9 2 1.8 0.9 0 1.9 1 0.9 0 2.1 1	2022 1.8 1.9 2 1.8 1.7 0.9 0 1.9 0.9 1 0 2 1	2023 2 1.8 1.9 1.8 1.7 0.9 0 1.8 0.9 1 0 2	2024 2 1.9 1.8 1.8 1.7 1.7 0.9 0 1.8 1 1 0	2025 2 1.9 1.7 1.7 1.7 1.7 1.7 0.8 0 1.9 1
7-8	3	1.9	1	1.9	2.8	1.8	0.9	2.5
9-12	4	3	4.1	4.1	4	3.9	3.8	3.9
K-12	14	13.7	14.7	16.5	16.9	17.6	17.4	19
CUF K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 3 3 3 3 3 6 1 2 2 4 4 5	Study 2019 3.1 2.8 3.1 2.8 2.9 2.9 3 5.9 0.9 2.1 2.1 3.9 3.9	Area 191 Propier 2020 3 2.9 2.9 2.8 2.7 2.8 2.9 3 5.6 1 2.2 2 3.8	ojection Date ROJECTED RE 2021 3 2.9 3 2.7 2.7 2.6 2.8 2.9 2.8 5.8 1 2.1	10/3/2018 ESIDENT STU 2022 2.8 2.8 2.9 2.6 2.7 2.6 2.8 2.8 2.9 6.1 1 2.1	DENTS 2023 3 2.6 2.9 2.7 2.7 2.5 2.7 2.6 2.7 2.8 3.1 5.9 1	2024 2.9 2.8 2.7 2.7 2.6 2.6 2.5 2.6 2.5 2.7 3 3 5.8	2025 2.9 2.8 2.9 2.5 2.6 2.5 2.5 2.5 2.9 2.9
K-6	24	20.6	20	19.7	19.2	19.1	18.8	18.8
7-8	3	6.8	8.6	5.7	5.6	5.3	5.1	5
9-12	15	12	9	10.9	12.1	12.8	14.5	11.2
K-12	42	39.4	37.6	36.3	36.9	37.2	38.4	35

K 1 2 3 4 5 6 7 8 9 10 11	URRENT 2018 1 1 5 3 2 3 2 2 2 2 2 3 3 2 2	Study 2019 1 0.9 1 4.7 2.9 1.9 3 2 1.9 2.1 2.1 2.9 2.9	Area 192 Pro P 2020 1 1 1 0.9 4.5 2.8 2 3 1.9 2 2.2 2 2.9	ojection Date ROJECTED RI 2021 1 1 0.9 0.9 4.3 2.8 1.9 2.8 1.9 2.1 2.1		DENTS 2023 1 0.9 1 0.9 0.9 0.8 0.9 4.3 2.7 1.9 3.1 2 2	2024 1 0.9 0.9 0.9 0.9 0.8 0.9 4.1 2.7 2 3 1.9	2025 1 0.9 1 0.8 0.9 0.8 0.9 0.8 0.9 2.9 1.9 2.9
K-6 7-8 9-12 K-12	17 4 10 31	15.4 3.9 10 29.3	13.2 4.9 9.1 27.2	11.9 4.7 8.1 24.7	9.9 4.6 9 23.5	6.4 7 9 22.4	6.3 5 9.6 20.9	6.3 1.6 11.9 19.8
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	JRRENT 2018 2 3 3 5 1 2 2 4 3 2 3 3 2 18 7 10 35	Study 2019 2 1.9 3.1 2.8 4.8 1 2 2 3.8 3.1 2.1 2.9 2.9 17.6 5.8 11 34.4	Area 193 Pro P 2020 2 1.9 1.9 2.8 2.7 4.7 1 2 1.9 3.9 3.2 2 2.9 17 3.9 12 32.9	ojection Date ROJECTED RI 2021 2 1.9 2 1.8 2.7 2.6 4.7 1 1.9 1.9 4.1 3.1 2		DENTS 2023 2 1.8 1.9 1.8 1.7 2.7 2.6 4.4 0.9 2.1 2 3.9 13.7 7 8.9 29.6	2024 2 1.9 1.8 1.8 1.7 1.7 2.6 2.5 4.6 1 2 1.9	2025 2 1.9 1.9 1.7 1.7 1.7 1.7 2.5 2.5 4.8 1 2 12.6 4.2 10.3 27.1
K 1 2 3 4 5 6 7 8 9 10 11	JRRENT 2018 4 5 5 1 3 4 4 4 4 1 1 2	2019 4.1 3.8 5.1 4.7 1 2.9 4 3 3.8 4.1 4.2 1	2020 4 3.9 3.9 4.7 4.5 0.9 2.9 4 2.8 3.9 4.3 4.1 1	ROJECTED RI 2021 3.9 3.8 4 3.6 4.6 4.3 0.9 2.9 3.8 2.9 4.1 4.2 4	2022 3.7 3.7 3.9 3.7 3.5 4.4 4.4 0.9 2.8 3.9 3.1 4	2023 3.9 3.5 3.8 3.6 3.5 3.4 4.5 4.3 0.9 2.8 4.1 3 3.9	2024 3.9 3.7 3.6 3.6 3.5 3.4 4.4 4.1 0.9 3 4 2.9	2025 3.9 3.7 3.8 3.3 3.4 3.5 3.4 4.2 4.2 1 2.9 3.9
K-6 7-8 9-12 K-12	25 8 8 41	25.6 6.8 10.3 42.7	24.8 6.8 13.3 44.9	25.1 6.7 15.2 47	27.3 3.7 15.1 46.1	26.2 5.2 13.8 45.2	25.1 8.5 10.8 44.4	25 7.6 12 44.6

(CURRENT	Stu	dy Area 195		ate 10/3/201 D RESIDENT S			
1/	2018	2019	2020	2021	2022	2023	2024	2025
K 1	3 1	3.1 2.8	3 2.9	3 2.9	2.8 2.8	3 2.6	2.9 2.8	2.9 2.8
2	3	1	2.9	3	2.9	2.9	2.7	2.9
3 4	2 2	2.8 1.9	0.9 2.7	2.7 0.9	2.8 2.6	2.7 2.7	2.7 2.6	2.5 2.6
5	1	1.9	1.9	2.6	0.9	2.5	2.6	2.5
6 7	2 1	1 2	2 1	1.9 1.9	2.6 1.9	0.9 2.6	2.5 0.9	2.6 2.5
8	2	0.9	1.9	0.9	1.8	1.8	2.5	0.8
9 10	3 4	2.1 3.2	1 2.2	1.9 1	1 2	1.9 1	1.8 2	2.5 1.9
11	1	3.9	3.1	2.1	1	2	1	1.9
12	4	1	3.8	3	2.1	1	1.9	1
K-6 <i>7-</i> 8	14 3	14.5 2.9	16.3 2.9	17 2.8	17.4 3.7	17.3 4.4	18.8 3.4	18.8 3.3
9-12	12	10.2	10.1	8	6.1	5.9	6.7	7.3
K-12	29	27.6	29.3	27.8	27.2	27.6	28.9	29.4
(CURRENT	Stu	dy Area 196		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	3 2	3.1 2.8	3 2.9	3 2.9	2.8 2.8	3 2.6	2.9 2.8	2.9 2.8
2	2	2	2.9	3	2.9	2.9	2.7	2.9
3 4	3 2	1.9 2.9	1.9 1.8	2.7 1.8	2.8 2.6	2.7 2.7	2.7 2.6	2.5 2.6
5	5	1.9	2.8	1.7	1.8	2.5	2.6	2.5
6 7	1 0	5.1 1	2 5	2.8 1.9	1.7 2.8	1.8 1. <i>7</i>	2.5 1.8	2.6 2.5
8	4	0	0.9	4.7	1.8	2.7	1.6	1.7
9 10	2 5	4.1 2.1	0 4.3	1 0	4.9 1	1.9 5.1	2.7 2	1.7 2.9
11	4	4.8	2	4.2	0	1	5	1.9
12	4	3.9	4.8	2	4.1	0	1	4.9
K-6 <i>7</i> -8	18 4	19. <i>7</i> 1	1 <i>7</i> .3 5.9	17.9 6.6	17.4 4.6	18.2 4.4	18.8 3.4	18.8 4.2
9-12	15	14.9	11.1	7.2	10	8	10.7	11.4
K-12	37	35.6	34.3	31.7	32	30.6	32.9	34.4
(CURRENT	Stu	dy Area 197		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	21 23	21.5 20	21.3 20.4	20.7 20.2	19.4 19.7	20.7 18.4	20.5 19.7	20.5 19.5
2	34	23.5	20.3	20.8	20.6	20	18.8	20
3 4	19 21	31.6 18.2	21.8 30.4	18.9 20.9	19.4 18.2	19.2 18.6	18.6 18.4	17.4 17.9
5	35	20.4	17.7	29.4	20.3	17.6	18	17.8
6 7	21 24	35.3 20.8	20.6 35	17.9 20.4	29.7 17.7	20.5 29.4	17.8 20.3	18.2 17.6
8	19	22.8	19.8	33.2	19.3	16.8	28	19.3
9 10	25 20	19.6 26.2	23.5 20.5	20.3 24.7	34.2 21.4	19.9 36	17.3 20.9	28.8 18.2
11	20	19.4	25.5	19.9	23.9	20.7	34.9	20.3
12	17	19.6	19	25	19.5	23.4	20.3	34.2
K-6 7-8	174 43	170.5 43.6	152.5 54.8	148.8 53.6	147.3 37	135 46.2	131.8 48.3	131.3 36.9
9-12 V 12	82	84.8	88.5	89.9	99 282 2	100	93.4	101.5
K-12	299	298.9	295.8	292.3	283.3	281.2	273.5	269.7

CI	JRRENT	Study		ojection Date PROJECTED R		IDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	9 4	9.2 9.3	9.1 9.5	8.9 9.4	8.3 9.1	8.9 8.5	8.8 9.1	8.8 9
2	8	4	9.2	9.4	9.3	9	8.5	9
3 4	7 7	7.7 6.9	3.8 7.5	8.8	9 8.6	8.9	8.7	8.1
4 5	7	6.9 7	7.5 6.9	3.7 7.5	3.7	8.8 8.6	8.7 8.8	8.5 8. <i>7</i>
6	8	6.9	6.9	6.7	7.4	3.7	8.5	8.7
7 8	<i>7</i> 5	7.8 6.9	6.7 7.7	6.7 6.6	6.5 6.6	7.2 6.5	3.5 <i>7</i> .1	8.2 3.5
9	2	4.9	6.9	7.6	6.5	6.5	6.4	7
10 11	6 9	2 5.9	5 2	6.9 4.9	7.7 6.8	6.6 7.5	6.6 6.5	6.5 6.5
12	8	8.7	5.7	1.9	4.8	6.6	7.3	6.3
K-6	50	51	52.9	54.4	55.4	56.4	61.1	60.8
7-8 9-12	12 25	14.7 21.5	14.4 19.6	13.3 21.3	13.1 25.8	13.7 27.2	10.6 26.8	11.7 26.3
K-12	87	87.2	86.9	89	94.3	97.3	98.5	98.8
		Study		ojection Date				
CL	JRRENT	2010		PŔOJECTED R			2024	2025
K	2018 12	2019 12.3	2020 12.1	2021 11.8	2022 11.1	2023 11.8	2024 11.7	2025 11.7
1	8	12.4	12.6	12.5	12.2	11.4	12.2	12.1
2 3	13 7	7.9 12.5	12.2 7.6	12.5 11.7	12.4 12	12.1 11.9	11.3 11.6	12.1 10.8
4	21	6.9	12.2	7.5	11.5	11.8	11.7	11.3
5 6	14 17	21 13.7	6.9 20.6	12.2 6.7	7.5 12	11.5 <i>7</i> .3	11.8 11.3	11. <i>7</i> 11.5
7	10	16.5	13.3	20	6.5	11.6	7.1	10.9
8 9	14 11	9.9 13.9	16.3 9.8	13.2 16.2	19.8 13	6.5	11.5	7
10	7	13.9	9.6 14	9.9	16.3	19.6 13.2	6.4 19.8	11.4 6.5
11	18	6.9	10.9	13.7	9.7	16	12.9	19.4
12	9	17.5	6.7	10.6	13.3	9.4	15.5	12.5
K-6 <i>7-</i> 8	92 24	86.7 26.4	84.2 29.6	74.9 33.2	78.7 26.3	77.8 18.1	81.6 18.6	81.2 17.9
9-12	45	49.4	41.4	50.4	52.3	58.2	54.6	49.8
K-12	161	162.5	155.2	158.5	157.3	154.1	154.8	148.9
CI	JRRENT	Study	Area 200 Pr	ojection Date PROJECTED R	10/3/2018	IDENTS		
CC	2018	2019	2020	2021	2022	2023	2024	2025
K	15 16	15.3	15.2	14.8	13.8	14.8	14.6	14.6 13.9
1 2	22	14.2 16.3	14.6 14.5	14.4 14.9	14 14.7	13.1 14.3	14 13.4	14.3
3	21	20.5	15.2	13.5	13.8	13.7	13.3	12.5
4 5	16 1 <i>7</i>	20.2 15.5	19.6 19.6	14.6 19.1	13 14.1	13.3 12.6	13.1 12.9	12.8 12.7
6	17	17.2	15. <i>7</i>	19.8	19.2	14.3	12.7	13
7 8	19 20	16.8 18	17 16	15.5 16.1	19.6 14.7	19.1 18.6	14.1 18.1	12.6 13.4
9	19	20.6	18.6	16.5	16.6	15.2	19.1	18.6
10 11	1 <i>7</i> 15	20 16.5	21.6 19.4	19.5 21	17.3 18.9	17.5 16.8	15.9 16.9	20.1 15.5
12	19	14.7	16.2	19	20.6	18.6	16.4	16.6
K-6	124	119.2	114.4	111.1	102.6	96.1	94	93.8
7-8 9-12	39 70	34.8 71.8	33 75.8	31.6 76	34.3 73.4	37.7 68.1	32.2 68.3	26 70.8
K-12	233	225.8	223.2	218.7	210.3	201.9	194.5	190.6

K 1 2 3	RRENT 2018 5 7 11 4	2019 5.1 5.2 6.9 10.6	2020 5.1 5.3 5.1 6.7	ROJECTED R 2021 4.9 5.2 5.2 4.9	ESIDÉNT STU 2022 4.6 5.1 5.2 5	2023 4.9 4.7 5 5	2024 4.9 5.1 4.7 4.8	2025 4.9 5 5 4.5
4 5 6 7 8 9 10 11	4 7 10 9 13 12 13 15 7	3.9 4 6.9 9.7 8.9 12.9 12.1 12.7 14.6	10.3 3.9 3.9 6.7 9.6 8.8 13 11.9	6.5 10.3 3.8 3.8 6.6 9.5 8.9 12.7 11.5	4.8 6.5 10.1 3.7 3.8 6.5 9.6 8.7 12.4	4.9 4.8 6.4 9.8 3.7 3.7 6.6 9.4 8.5	4.9 4.7 6.2 9.7 3.7 3.8 6.5 9.1	4.7 4.9 4.8 4.6 6.1 9.6 3.7 3.7 6.3
K-6 7-8 9-12 K-12	48 22 47 117	42.6 18.6 52.3 113.5	40.3 16.3 46.1 102.7	40.8 10.4 42.6 93.8	41.3 7.5 37.2 86	35.7 13.5 28.2 77.4	34 15.9 23.1 73	33.8 10.7 23.3 67.8
		Study	Area 202A Pi			ID 5. IT 0		
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 24 33 28 35 29 29 29 34 38 23 27 22 35	2019 24.6 24.7 32.7 26.9 34.3 29 28.4 28.1 33.7 37.6 23.2 26.5 21.3	2020 24.3 25.3 24.5 31.4 26.3 34.3 28.4 27.6 27.8 33.3 38 22.8 25.7	ROJECTED R 2021 23.6 25 25 23.5 30.7 26.3 33.6 27.6 27.3 27.6 33.7 37.2 22.1	2022 22.1 24.3 24.8 24 23 30.7 25.8 32.6 27.3 27 27.8 33	2023 23.6 22.8 24.1 23.8 23.6 23 30.1 25 32.3 27 27.3 27.3	2024 23.4 24.3 22.6 23.1 23.3 23.6 22.6 29.2 24.8 32 27.3 26.7 26.5	2025 23.4 24.1 24.1 21.7 22.7 23.3 23.1 21.9 28.9 24.5 32.3 26.7 25.9
K-6 7-8 9-12 K-12	207 72 107 386	200.6 61.8 108.6 371	194.5 55.4 119.8 369.7	187.7 54.9 120.6 363.2	174.7 59.9 123.9 358.5	171 57.3 113.6 341.9	162.9 54 112.5 329.4	162.4 50.8 109.4 322.6
CUI	rrent	Study	Area 202B Pr	ojection Date ROJECTED R		IDENTS		
K 1 2 3 4 5 6 7 8 9 10 11	2018 1 0 0 0 0 0 0 0 0 0 1 0 0	2019 1.1 1 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0	2020 1 1.1 1 0 0 0 0 0 0 0 0 0 0	2021 1.1 1.1 1.1 0 0 0 0 0 0 0 0	2022 1 1 1.1 1 1 0 0 0 0 0 0 0	2023 1 1 1 1 1 1 1 0 0 0 0 0 0	2024 1 1.1 1 1 1 0.9 0 0 0 0	2025 1 1 1 1 1 1 0.9 0 0 0
K-6 7-8 9-12 K-12	1 0 2 3	2.1 0 1 3.1	3.1 0 1 4.1	4.2 0 1 5.2	5.1 0 0 5.1	6 0 0 6	7 0 0 7	7 0.9 0 7.9

(CURRENT 2018	Stuc 2019	dy Area 203 2020		ate 10/3/201 D RESIDENT S 2022		2024	2025
K 1 2 3 4 5 6 7 8 9 10 11	1 6 4 5 4 5 5 4 2 5 5 3	1.1 1 5.9 4.2 4.8 3.9 4.9 5 4.2 2 5.3 5.1 5.4	1 1.1 1.6.2 4 4.7 3.8 4.9 5.2 4.3 2.2 5.4 5.5	1 1 1.1 1 5.9 3.9 4.6 3.8 5.1 5.4 4.6 2.2 5.8	1 1 1 1.1 5.8 3.8 4.6 4 5.2 5.7 4.6 2.4	1 1 1 1.1 1.1 5.7 3.8 4.8 4.1 5.6 5.8	1 1 1 1.1 1 1 5.7 4 4.9 4.4 5.7 6.3	1 1 1 1 1 1 1 1 6 4.1 5.2 4.4
K-6 7-8 9-12 K-12	30 6 18 54	25.8 9.2 17.8 52.8	21.8 10.1 17.4 49.3	18.5 8.9 18 45.4	14.7 8.6 17.9 41.2	11.9 8.6 20.5 41	7.1 9.7 21.3 38.1	7 7 19.8 33.8
	CLIDDENIT	Stuc	dy Area 204		ate 10/3/201			
K 1 2 3 4 5 6 7 8 9 10 11	2018 19 24 22 16 28 20 24 21 20 19 23 31 24	2019 20.1 19.2 23.8 23.1 15.2 27.4 19.6 24 22 20.4 20.3 23.2 33.5	2020 19.6 20.3 19 24.9 21.9 14.9 26.9 19.6 25.2 22.5 21.8 20.5	PROJECTED 2021 19.1 19.8 20.1 19.9 23.7 21.5 14.6 26.9 20.6 25.7 24.1 22	D RESIDENT S 2022 18.9 19.3 19.6 21.1 19 23.2 21.1 14.6 28.2 21 27.5 24.3 23.8	2023 19.4 19.1 19.1 20.6 20.1 18.6 22.8 21.1 15.3 28.8 22.5 27.8 26.3	2024 19.2 19.6 18.9 20 19.6 19.7 18.2 22.8 22.1 15.6 30.8 22.7 30	2025 19.2 19.4 19.4 19.8 19 19.2 19.3 18.2 23.9 22.6 16.7 31.1 24.5
K-6 7-8 9-12 K-12	153 41 97 291	148.4 46 97.4 291.8	147.5 44.8 89.9 282.2	138.7 47.5 94 280.2	142.2 42.8 96.6 281.6	139.7 36.4 105.4 281.5	135.2 44.9 99.1 279.2	135.3 42.1 94.9 272.3
	OLIDAE) IT	Stuc	dy Area 205	Projection Da	ate 10/3/201	8		
K 1 2 3 4 5 6 7 8 9 10 11	2018 2018 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0 0 0 0	2020 0 0 0 0 0 0 0 0 0 0 0 0	PROJECTEL 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O RESIDENT S 2022 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0
K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0

K 1 2 3 4 5 6 7 8 9 10	RRENT 2018 0 0 0 1 1 1 2 0 1 1 0 0 1	2019 0 0 0 0 0 0 9 1 2 0 1 1 0	2020 0 0 0 0 0 0 0 0 1 2 0 1.1 1.1	ROJECTED RI 2021 0 0 0 0 0 0 0 0 0.9 1 2.1 0 1.1	2022 0 0 0 0 0 0 0 0 0 0 0 0 2.1 0	2023 0 0 0 0 0 0 0 0 1 1 2.2 0	2024 0 0 0 0 0 0 0 0 0 1 1.1 2.3	2025 0 0 0 0 0 0 0 0 0 0 0
12 K-6 7-8 9-12 K-12	2 4 2 3 9	1.1 3.9 1 2.1 7	0 1.9 2 2.2 6.1	0 0.9 3.1 2.2 6.2	1.2 0 1.9 4.5 6.4	1.3 0 1 4.5 5.5	0 0 0 4.4 4.4	2.5 0 0 4.6 4.6
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	RRENT 2018 6 5 13 7 7 3 3 7 5 6 4 8	2019 6.4 6.1 4.9 13.6 6.7 6.9 2.9 3 7.3 5.1 6.4 6.1 4.3	2020 6.2 6.4 6 5.2 13 6.5 6.7 2.9 3.2 7.5 5.5 6.5 6.5	ROJECTED RI 2021 6 6.3 6.4 6.3 4.9 12.7 6.4 6.7 3.1 3.2 8 5.5 7	ESIDENT STU 2022 6 6.1 6.2 6.7 6 4.8 12.5 6.4 7.1 3.1 3.1 3.4 8.1 6	2023 6.1 6 6 6.5 6.3 5.9 4.7 12.5 6.7 7.2 3.4 3.5 8.8	2024 6.1 6.2 6 6.3 6.2 6.2 5.7 4.7 13.1 6.8 7.7 3.4 3.8	2025 6 6.1 6.1 6.3 6 6.1 5.7 5 13.3 7.3 7.8 3.7
9-12 K-12 CU K 1 2	24 80 RRENT 2018 3 8 9	21.9 79.7 Study 2019 3.2 3 7.9	26 82.1 Area 208 Pro P 2020 3.1 3.2 3	23.7 82.5 Djection Date ROJECTED RI 2021 3 3.1 3.2	20.6 82.4 10/3/2018 ESIDENT STU 2022 3 3 3.1	22.9 83.6 DENTS 2023 3.1 3 3	21.7 82.2 2024 3 3.1 3	32.1 85.5 2025 3 3.1 3.1
3 4 5 6 7 8 9 10 11 12	11 6 7 3 4 14 12 14 7	9.4 10.4 5.9 6.9 3 4.2 14.3 12.8 14.1 7.6	8.3 9 10.2 5.8 6.9 3.2 4.3 15.3 13	3.1 7.9 8.8 10 5.8 7.2 3.2 4.6 15.4	3.3 3 7.7 8.6 10 6.1 7.3 3.4 4.6 16.7	3.3 3.2 2.9 7.6 8.6 10.5 6.2 7.9 3.5	3.2 3.1 3.1 2.9 7.6 9.1 10.7 6.6 7.9 3.8	3.1 3 3 3 2.9 8 9.2 11.5 6.7 8.6
K-6 7-8 9-12 K-12	47 18 47 112	46.7 7.2 48.8 102.7	42.6 10.1 47.9 100.6	39.1 13 37.2 89.3	31.7 16.1 32 79.8	26.1 19.1 22.6 67.8	21.4 16.7 29 67.1	21.3 10.9 36 68.2

C	URRENT	Study	⁄ Area 209 Pr	ojection Date ROJECTED R		IDENITS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	16	16.9	16.5	16.1	15.9	16.4	16.2	16.1
1	17	16.2	17.1	16.7	16.2	16	16.5	16.4
2	16	16.8	16	16.9	16.5	16.1	15.9	16.4
3	11	16.8	17.7	16.8	17.8	17.4	16.9	16.7
4	7	10.4	16	16.8	16	16.9	16.5	16
5	12	6.9	10.2	15.6	16.5	15.6	16.6	16.2
6	8	11.8	6.7	10	15.3	16.1	15.3	16.2
7	10	8	11.8	6.7	10	15.3	16.1	15.3
8	14	10.5	8.4	12.3	7.1	10.5	16.1	16.9
9	12	14.3	10.7	8.6	12.6	<i>7</i> .2	10.7	16.4
10	18	12.8	15.3	11.5	9.2	13.5	7.7	11.5
11	9	18.2	13	15.4	11.6	9.3	13.6	7.8
12	20	9.7	19.6	14	16.7	12.5	10	14.7
K-6	87	95.8	100.2	108.9	114.2	114.5	113.9	114
7-8	24	18.5	20.2	19	17.1	25.8	32.2	32.2
9-12	59	55	58.6	49.5	50.1	42.5	42	50.4
K-12	170	169.3	179	177.4	181.4	182.8	188.1	196.6
	LIDDEVIT	Study	⁄ Area 210 Pr			IDENTS		
K	URRENT 2018 0	2019 0	2020 0	ROJECTED R 2021 0	2022 0	2023 0	2024 0	2025 0
1 2	0	0	0	0	0	0	0	0
3 4	0	0	0 0	0	0	0	0	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7 8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	Ö	ő	0	Ö	Ö	0
K-6 7-8	0	0	0	0	0	0	0	0
9-12 K-12	0	0 0	0	0	0	0	0	0
C	URRENT	Study	Area 211 Pro	ojection Date ROJECTED R		IDENITO		
K	2018 2	2019 2.1	2020 2.1	2021	2022 2	2023 2	2024 2	2025
1 2	3 2	1.9 2.9	2.1 1.9	2 2 2	1.9 1.9	1.9 1.9	2 1.8	2 2 1.9
3	1	2.1	3	1.9	2	2	1.9	1.9
4	0	1.1	2.2	3.2	2.1	2.2	2.1	2.1
5	2 6	0	1.1	2.2	3.2	2.1	2.2	2.2
6		2.1	0	1.1	2.3	3.4	2.2	2.3
7	1	5.8	2	0	1.1	2.2	3.2	2.1
8	2	1	6	2.1	0	1.1	2.4	3.4
9	5	1.9	1	5.8	2	0	1.1	2.3
10	6 3	5	1.9	1	5.8	2	0	1.1
11		6.3	5.2	2	1.1	6.1	2.1	0
12	4	2.9	6.1	5.1	2	1	5.9	2.1
K-6	16	12.2	12.4	14.4	15.4	15.5	14.2	14.4
7-8	3	6.8	8	2.1	1.1	3.3	5.6	5.5
9-12	18	16.1	14.2	13.9	10.9	9.1	9.1	5.5
K-12	37	35.1	34.6	30.4	27.4	27.9	28.9	25.4

(CURRENT	Stu	dy Area 212		ate 10/3/201 D RESIDENT S			
(2018	2019	2020	2021	2022	2023	2024	2025
K 1	6 10	6.4 5.4	6.2 5.7	6 5.6	6 5.4	6.1 5.4	6.1 5.5	6 5.5
2	7	9.4	5.7 5.1	5.4	5.2	5.4 5.1	5.5 5	5.2
3	14	6.5	8.7	4.7	. 5	4.9	4.7	4.7
4 5	1 7	13.9 1	6.4 13.6	8.7 6.3	4. <i>7</i> 8.5	4.9 4.6	4.8 4.9	4.7 4.7
6	5	7.1	1	13.7	6.4	8.6	4.6	4.9
7 8	3 8	5.1 2.9	7.1 4.8	1 6.9	13.9 1	6.4 13.3	8.7 6.2	4.7 8.3
9	9	8	2.9	4.8	6.9	15.5	13.3	6.2
10	11	9.2	8.2	2.9	4.9	7	1	13.6
11 12	15 5	10.8 15	9 10.8	8 9	2.9 8	4.8 2.9	6.9 4.8	1 6.9
K-6	50	49.7	46.7	50.4	41.2	39.6	35.6	35.7
7-8	11	8	11.9	7.9	14.9	19.7	14.9	13
9-12 K-12	40 101	43 100.7	30.9 89.5	24.7 83	22.7 78.8	15. <i>7</i> <i>7</i> 5	26 76.5	27.7 76.4
N-12	101	100.7	09.5	05	70.0	73	70.5	70.4
		Stu	dy Area 213		ate 10/3/201			
C	CURRENT 2018	2019	2020	PROJECTED 2021	D RESIDENT S 2022	TUDENTS 2023	2024	2025
K	6	6.4	6.2	6	6	6.1	6.1	6
1	2	5.4	5.7	5.6	5.4	5.4	5.5	5.5
2 3	6 2	1.9 5.6	5.1 1. <i>7</i>	5.4 4.7	5.2 5	5.1 4.9	5 4. <i>7</i>	5.2 4.7
4	5	2	5.5	1.7	4.7	4.9	4.8	4.7
5 6	<i>7</i> 5	4.9 7.1	1.9 4.9	5.4 2	1. <i>7</i> 5.5	4.6 1.7	4.9 4.6	4.7 4.9
7	2	5.1	7.1	5	2	5.5	1.7	4.7
8 9	3 10	1.9 3	4.8 1.9	6.9 4.8	4.8 6.9	1.9 4.8	5.3 1.9	1. <i>7</i> 5.3
10	7	10.2	3.1	2	4.9	7	4.9	1.9
11 12	9 8	6.9 9	10 6.9	3 10	1.9 3	4.8	6.9	4.8
						1.9	4.8	6.9
K-6 <i>7-</i> 8	33 5	33.3 7	31 11.9	30.8 11.9	33.5 6.8	32.7 7.4	35.6 7	35.7 6.4
9-12	34	29.1	21.9	19.8	16.7	18.5	18.5	18.9
K-12	72	69.4	64.8	62.5	57	58.6	61.1	61
		Stu	dy Area 214		ate 10/3/201			
C	CURRENT	2010	2020		O RESIDENT S		2024	2025
K	2018 6	2019 6.4	2020 6.2	2021 6	2022 6	2023 6.1	2024 6.1	2025 6
1	4	5.4	5.7	5.6	5.4	5.4	5.5	5.5
2 3	7 5	3.8 6.5	5.1 3.5	5.4 4. <i>7</i>	5.2 5	5.1 4.9	5 4. <i>7</i>	5.2 4.7
4	10	4.9	6.4	3.5	4.7	4.9	4.8	4.7
5 6	5 10	9.8 5.1	4.9 9.9	6.3 4.9	3.4 6.4	4.6 3.4	4.9 4.6	4.7 4.9
7	8	10.1	5.1	10	4.9	6.4	3.5	4.7
8 9	13 10	7.7 13	9.7 7.7	4.9 9.7	9.6 4.9	4.8 9.6	6.2 4.8	3.3 6.2
10	11	10.2	13.3	7.8	9.9	5	9.8	4.8
11 12	7 12	10.8 <i>7</i>	10 10.8	13 10	7.7 13	9.7 7.7	4.9 9.7	9.6 4.9
K-6 <i>7</i> -8	47 21	41.9 17.8	41.7 14.8	36.4 14.9	36.1 14.5	34.4 11.2	35.6 9.7	35. <i>7</i> 8
9-12	40	41	41.8	40.5	35.5	32	29.2	25.5
K-12	108	100.7	98.3	91.8	86.1	77.6	74.5	69.2

CUI	rrent	Study		ojection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	4	4.2	4.1	4	4	4.1	4.1	4
1	4	3.6	3.8	3.7	3.6	3.6	3.7	3.6
2 3	6	3.8	3.4	3.6	3.5	3.4	3.4	3.5
	8	5.6	3.5	3.1	3.3	3.3	3.2	3.1
4	4	7.9	5.5	3.5	3.1	3.3	3.2	3.1
5	8	3.9	7.8	5.4	3.4	3.1	3.2	3.2
6	6	8.1	4	7.8	5.5	3.4	3.1	3.3
7	11	6.1	8.2	4	7.9	5.5	3.5	3.1
8	7	10.6	5.8	7.8	3.8	7.6	5.3	3.3
9	1	7	10.6	5.8	7.8	3.8	7.6	5.3
10	14	1	7.1	10.8	5.9	8	3.9	7.8
11	6	13.7	1	7	10.6	5.8	7.8	3.8
12	6	6	13.7	1	7	10.6	5.8	7.8
K-6	40	37.1	32.1	31.1	26.4	24.2	23.9	23.8
7-8	18	16.7	14	11.8	11.7	13.1	8.8	6.4
9-12	27	27.7	32.4	24.6	31.3	28.2	25.1	24.7
K-12	85	81.5	78.5	67.5	69.4	65.5	57.8	54.9
CUI	RRENT	Study		ojection Date ROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	14	14.8	14.5	14.1	13.9	14.3	14.2	14.1
1	15	14.1	15	14.6	14.2	14	14.5	14.3
2 3	16	14.9	14	14.8	14.5	14.1	13.9	14.3
	13	16.8	15.6	14.7	15.6	15.2	14.8	14.6
4	18	12.4	16	14.8	14	14.8	14.4	14
5	22	17.6	12.1	15.6	14.5	13.7	14.5	14.1
6	23	21.6	17.3	11.9	15.3	14.2	13.4	14.2
7	22	23	21.6	17.3	11.9	15.3	14.2	13.4
8	14	23.1	24.1	22.6	18.2	12.5	16.1	14.9
9	25	14.3	23.6	24.6	23.1	18.5	12.7	16.4
10	23	26.8	15.3	25.2	26.4	24.7	19.8	13.6
11	26	23.2	27	15.4	25.5	26.6	25	20
12	18	28.1	25.1	29.2	16.7	27.5	28.8	27
K-6	121	112.2	104.5	100.5	102	100.3	99.7	99.6
7-8	36	46.1	45.7	39.9	30.1	27.8	30.3	28.3
9-12	92	92.4	91	94.4	91.7	97.3	86.3	77
K-12	249	250.7	241.2	234.8	223.8	225.4	216.3	204.9
		0. 1			10/2/2010			
CUI	RRENT	Study		ojection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	20	21.2	20.7	20.1	19.9	20.4	20.3	20.2
1 2	21	18	19.1	18.6	18.1	17.9	18.4	18.2
3	22	19.7	16.9	17.9	17.5	17	16.8	17.3
	20	20.5	18.4	15.7	16.7	16.3	15.8	15.6
4	21	19.8	20.3	18.2	15.6	16.5	16.1	15. <i>7</i>
5	20	20.6	19.4	19.9	1 <i>7</i> .8	15.3	16.2	15.8
6 7	23	20.2 23.2	20.8	19.6	20 19.8	18	15.4	16.3
8	20 17	19.2	20.4 22.3	21 19.6	20.2	20.2 19	18.2 19.4	15.6 17.4
9	21	17	19.2	22.3	19.6	20.2	19	19.4
10	26	21.4	17.3	19.6	22.7	20	20.6	19.4
11	17	25.5	21	17	19.2	22.3	19.6	20.1
12	20	17	25.5	21	17	19.2	22.3	19.6
K-6	147	140	135.6	130	125.6	121.4	119	119.1
7-8	37	42.4	42.7	40.6	40	39.2	37.6	33
9-12	84	80.9	83	79.9	78.5	81.7	81.5	78.5
K-12	268	263.3	261.3	250.5	244.1	242.3	238.1	230.6

CUI	rrent	Study		ojection Date ROJECTED R		DENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	3 2	3.2 2.9	3.1 3.1	3 3	3 2.9	3.1 2.9	3 3	3 2.9
2	2	1.9	2.8	3	2.9	2.8	2.8	2.9
3 4	0 2	2.1 0	2 2.2	2.9 2.1	3 3.1	3 3.3	2.9 3.2	2.9 3.1
5	1	2	0	2.2	2.2	3.1	3.3	3.2
6 7	3 2	1 2.9	2.1 1	0 2	2.3 0	2.2 2.2	3.3 2.2	3.5 3.1
8 9	2 2	2.1 1.9	3 2	1 2.9	2.1 1	0 2.1	2.4 0	2.3 2.3
10	4	2	1.9	2	2.9	1	2.1	0
11 12	5 3	4.2 4.8	2.1 4.1	2 2	2.1 2	3 2.1	1.1 3	2.2 1
K-6	13	13.1	15.3	16.2	19.4	20.4	21.5	21.5
7-8	4	5	4	3	2.1	2.2	4.6	5.4
9-12 K-12	14 31	12.9 31	10.1 29.4	8.9 28.1	8 29.5	8.2 30.8	6.2 32.3	5.5 32.4
		5.			23.5	30.0	32.3	32
CUI	DDENIT	Study		ojection Date		IDENITO		
COI	RRENT 2018	2019	2020	ROJECTED RI 2021	2022	2023	2024	2025
K 1	1 2	1.1 0.9	1 1	1 0.9	1 0.9	1 0.9	1 0.9	1 0.9
2	1	1.9	0.8	0.9	0.9	0.9	0.8	0.9
3 4	4 1	0.9 4	1. <i>7</i> 0.9	0.8 1. <i>7</i>	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8
5	6	1	3.9	0.9	1.7	0.8	0.8	0.8
6 7	5 2	6.1 5.1	1 6.1	3.9 1	0.9 4	1.7 0.9	0.8 1. <i>7</i>	0.8 0.8
8 9	1	1.9	4.8 1.9	5.9	1 5.9	3.8	0.9 3.8	1.7
10	2 1	1 2	1.9	4.8 2	4.9	1 6	3.0 1	0.9 3.9
11 12	4 1	1 4	2 1	1 2	1.9 1	4.8 1.9	5.9 4.8	1 5.9
K-6	20	15.9	10.3	10.1	7	6.9	5.9	6
7-8	3	7	10.9	6.9	5	4.7	2.6	2.5
9-12 K-12	8 31	8 30.9	5.9 27.1	9.8 26.8	13.7 25.7	13.7 25.3	15.5 24	11.7 20.2
11.12	3.	30.3	27.1	20.0	23.7	23.3		20.2
CUII	rrent	Study	Area 220 Pro	ojection Date ROJECTED R	10/3/2018	IDENITO		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	1 1	1.1 0.9	1 1	1 0.9	1 0.9	1 0.9	1 0.9	1 0.9
2	2	0.9	8.0	0.9	0.9	0.9	0.8	0.9
3 4	1 1	1.9 1	0.9 1.8	0.8 0.9	0.8 0.8	0.8 0.8	0.8 0.8	0.8 0.8
5 6	1 2	1 1	1 1	1.8	0.8	0.8	0.8	0.8
7	2	2	1	1 1	1.8 1	0.9 1.8	0.8 0.9	0.8 0.8
8 9	3 1	1.9 3	1.9 1.9	1 1.9	1 1	1 1	1.8 1	0.8 1.8
10	3	1	3.1	2	2	1	1	1
11 12	0 0	2.9 0	1 2.9	3 1	1.9 3	1.9 1.9	1 1.9	1 1
K-6	9	7.8	<i>7</i> .5	7.3	7	6.1	5.9	6
7-8 9-12	5	3.9	2.9	7.5 2 7.9	2	2.8	2.7	1.6
K-12	4 18	6.9 18.6	8.9 19.3	17.2	7.9 16.9	5.8 14.7	4.9 13.5	4.8 12.4

C	URRENT	Stu	dy Area 221		ate 10/3/201 D RESIDENT S			
K	2018 8	2019 8.5	2020 8.3	2021 8	2022 7.9	2023 8.2	2024 8.1	2025 8.1
1	11	7.2	7.6	7.4	7.2	7.1	7.4	7.3
2	11 6	10.3 10.2	6.8 9.6	7.2 6.3	7 6.7	6.8 6.5	6.7 6.3	6.9 6.3
4	17	5.9	10.1	9.5	6.2	6.6	6.4	6.3
5 6	13 15	16. <i>7</i> 13.1	5.8 16.8	9.9 5.9	9.3 10	6.1 9.4	6.5 6.2	6.3 6.5
7	13	15.1	13.3	17	5.9	10.1	9.5	6.2
8 9	18 8	12.5 18	14.5 12.5	12.7 14.5	16.3 12.7	5. <i>7</i> 16.3	9. <i>7</i> 5. <i>7</i>	9.1 9.7
10	10	8.2	18.4	12.7	14.8	13	16.6	5.8
11 12	8 11	9.8 8	8 9.8	18 8	12.5 18	14.5 12.5	12.7 14.5	16.3 12.7
K-6	81	71.9	65	54.2	54.3	50.7	47.6	47.7
7-8 9-12	31 37	27.6 44	27.8 48.7	29.7 53.2	22.2 58	15.8 56.3	19.2 49.5	15.3 44.5
K-12	149	143.5	141.5	137.1	134.5	122.8	116.3	107.5
		Stu	dv Area 222	Projection D	ate 10/3/201	8		
C	URRENT		,	PŔOJECTE	d residént s	TUDENTS	2024	2025
K	2018 8	2019 8.5	2020 8.3	2021 8	2022 7.9	2023 8.2	2024 8.1	2025 8.1
1 2	8	7.2 7.5	7.6	7.4 7.2	7.2	7.1 6.8	7.4 6.7	7.3
3	6 6	5.6	6.8 7	6.3	7 6.7	6.5	6.3	6.9 6.3
4 5	10 7	5.9 9.8	5.5 5.8	6.9 5.4	6.2 6.8	6.6 6.1	6.4 6.5	6.3 6.3
6	9	7.1	9.9	5.9	5.5	6.9	6.2	6.5
7 8	8 14	9.1 7.7	7.1 8.7	10 6.9	5.9 9.6	5.5 5. <i>7</i>	6.9 5.3	6.2 6.6
9	5	14	7.7	8.7	6.9	9.6	5.7	5.3
10 11	12 12	5.1 11.8	14.3 5	7.8 14	8.9 7.7	7 8.7	9.8 6.9	5.8 9.6
12	9	12	11.8	5	14	7.7	8.7	6.9
K-6 <i>7-</i> 8	54 22	51.6 16.8	50.9 15.8	47.1 16.9	47.3 15.5	48.2 11.2	47.6 12.2	47.7 12.8
9-12	38	42.9	38.8	35.5	37.5	33	31.1	27.6
K-12	114	111.3	105.5	99.5	100.3	92.4	90.9	88.1
C	URRENT	Stuc	ly Area 223A	Projection E	Date 10/3/201 D RESIDENT S	18		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	7 3	7.4 7.6	7.2 8.1	7 7.9	7 7.7	7.2 7.6	7.1 7.8	7.1 7.7
2	5	3.1	7.9	8.3	8.1	7.9	7.8	8
3 4	7 5	5.1 6	3.1 4.3	7.9 2.7	8.4 6.8	8.2 7.2	8 7.1	7.9 6.9
5	4	5.2	6.3	4.6	2.8	7.2	7.6	7.4
6 7	3 4	3.6 2.8	4.8 3.5	5.8 4.5	4.1 5.5	2.6 3.9	6.5 2.4	6.9 6.2
8 9	4 4	3. <i>7</i> 3.1	2.7 2.9	3.2	4.2 2.5	5.1 3.3	3.7 3.9	2.3 2.8
10	1	4	3.1	2.9	2	2.5	3.3	3.9
11 12	3 2	0.9 2.8	3.8 0.9	2.9 3.5	2.7 2.7	1.9 2.5	2.3 1.8	3.1 2.2
K-6	34	38	41.7	44.2	44.9	47.9	51.9	51.9
7-8 9-12	8 10	6.5 10.8	6.2 10.7	7.7 11.3	9.7 9.9	9 10.2	6.1 11.3	8.5 12
K-12	52	55.3	58.6	63.2	64.5	67.1	69.3	72.4

C	CURRENT			PROJECTED	Date 10/3/201 D RESIDENT S	STUDENTS	2024	2025
K 1	2018 1 0	2019 1.1 1.1	2020 1 1.2	2021 1 1.1	2022 1 1.1	2023 1 1.1	2024 1 1.1	2025 1 1.1
2	0	0	1.1	1.2	1.2	1.1	1.1	1.1
3	1	0	0	1.1	1.2	1.2	1.1	1.1
4	1	0.9	0	0	1	1	1	1
5	1	1	0.9	0	0	1	1.1	1.1
6	1	0.9	1	0.8	0	0	0.9	1
7	0	0.9	0.9	0.9	0.8	0	0	0.9
8	1	0	0.9	0.8	0.8	0.7	0	0
9	0	0.8	0	0.7	0.6	0.7	0.6	0
10	0	0	0.8	0	0.7	0.6	0.7	0.6
11	1	0	0	0.7	0	0.6	0.6	0.6
12	0	0.9	0	0	0.7	0	0.6	0.5
K-6	5	5	5.2	5.2	5.5	6.4	7.3	7.4
7-8	1	0.9	1.8	1.7	1.6	0.7	0	0.9
9-12	1	1.7	0.8	1.4	9.1	1.9	2.5	1.7
K-12	7	7.6	7.8	8.3		9	9.8	10
C	CURRENT	Stu	dy Area 224		ate 10/3/201 D RESIDENT S			
K	2018 0	2019	2020	2021 0	2022 0	2023 0	2024	2025
1	0	0	0	0	0	0	0	0
2	0	0	0	0	0	0	0	0
3	0	0	0	0	0	0	0	0
4	1	0	0	0	0	0	0	0
5	0	1	0	0	0	0	0	0
6	0	0	0.9	0	0	0	0	0
7	0	0	0	0.7	0	0	0	0
8	0	0	0	0	0.6	0	0	0
9	0	0	0	0	0	0.6	0	0
10	0	0	0	0	0	0	0.5	0
11	0	0	0	0	0	0	0	0.5
12 K-6	0 1	0	0.9	0	0	0	0	0
7-8	0	0	0	0. <i>7</i>	0.6	0	0	0
9-12	0	0	0	0	0	0.6	0.5	0.5
K-12	1	1	0.9	0.7	0.6	0.6	0.5	0.5
(CURRENT 2018	Stu 2019	dy Area 225 2020	Projection De PROJECTED 2021	ate 10/3/201 D RESIDENT S 2022	8 STUDENTS 2023	2024	2025
K	6	6.4	6.2	6	6	6.1	6.1	6
1	1	5.9	6.2	6.1	5.9	5.8	6	6
2	5	1.1	6.2	6.6	6.4	6.3	6.2	6.4
3	6	4.6	1	5. <i>7</i>	6.1	5.9	5.8	5.7
4	9	6.1	4.6	1	5.8	6.1	6	5.8
5	2	8.6	5.8	4.5	0.9	5.6	5.9	5.7
6	3	1.8	7.7	5.2	4	0.8	4.9	5.2
7	5	2.4	1.4	6.2	4.1	3.2	0.7	4
8	3	4.6	2.2	1.3	5.6	3.8	2.9	0.6
9		2.8	4.2	2	1.2	5.2	3.5	2.7
10	3	2.7	2.5	3.8	1.8	1.1	4. <i>7</i>	3.2
11	7	3	2.8	2.5	3.8	1.8	1.1	4.7
12	2	7.1	3.1	2.8	2.6	3.9	1.9	1.1
K-6	32	34.5	37.7	35.1	35.1	36.6	40.9	40.8
7-8	8	7	3.6	7.5	9.7	7	3.6	4.6
9-12	15	15.6	12.6	11.1	9.4	12	11.2	11.7
K-12	55	57.1	53.9	53.7	54.2	55.6	55.7	57.1

Study Area 226 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K	4	4.2	4.1	4 4	4	4.1	4.1	4
1 2	9 7	3.9 9.5	4.2 4.2	4 4.4	3.9 4.3	3.9 4.2	4 4.1	4 4.2
3	13	6.4	8.8	3.8	4	3.9	3.8	3.8
4	7	13.1	6.5	8.9	3.9	4.1	4	3.9
5 6	5 5	6.7 4.4	12.6 6	6.2 11.2	8.5 5.6	3.7 7.6	3.9 3.3	3.8 3.5
7	6	4	3.6	4.8	9	4.4	6.1	2.6
8	4	5.5	3.6	3.2	4.4	8.2	4	5.5
9 10	2 2	3.7 1.8	5 3.3	3.3 4.6	3 3	4 2.7	7.5 3.6	3.7 6.8
11	2	2	1.8	3.4	4.6	3.1	2.7	3.7
12	9	2	2.1	1.9	3.4	4.7	3.1	2.8
K-6	50	48.2	46.4	42.5	34.2	31.5	27.2	27.2
7-8 9-12	10 15	9.5 9.5	7.2 12.2	8 13.2	13.4 14	12.6 14.5	10.1 16.9	8.1 1 <i>7</i>
K-12	75	67.2	65.8	63.7	61.6	58.6	54.2	52.3
CU	RRENT	Study		ojection Date ROJECTED R		IDENITO		
CO	2018	2019	2020	2021	2022	2023	2024	2025
K	7	7.4	7.2	7	7	7.2	7.1	7.1
1 2	9 8	6.9 9.5	7.3 7.3	7.1 7.7	6.9 7.5	6.8 7.3	7 7.2	6.9 7.4
3	10	7.4	8.8	6.7	7.3 7.1	6.9	6.7	6.6
4	6	10.1	7.4	8.9	6.8	7.2	7	6.8
5 6	9 11	5.8 8	9. <i>7</i> 5.1	7.1 8.6	8.5 6.4	6.5 7.6	6.9 5.8	6.7 6.1
7	8	8.8	6.4	4.1	6.9	7.0 5.1	6.1	4.6
8	6	7.3	8	5.8	3.7	6.3	4.6	5.5
9 10	16 11	5.5 14.6	6.7 5	7.4 6.1	5.4 6.7	3.4 4.9	5.8 3.1	4.3 5.3
11	8	11.1	14.7	5.1	6.2	6.8	4.9	3.2
12	10	8.2	11.3	15	5.2	6.3	6.9	5
K-6	60	55.1	52.8	53.1	50.2	49.5	47.7	47.6
7-8 9-12	14 45	16.1 39.4	14.4 37.7	9.9 33.6	10.6 23.5	11.4 21.4	10.7 20.7	10.1 17.8
K-12	119	110.6	104.9	96.6	84.3	82.3	79.1	75.5
CU	RRENT	Study	Area 228 Pr F	ojection Date ROJECTED R	10/3/2018 ESIDENT STI	IDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K	31	31.7	31.4	30.5	28.6	30.5	30.3	30.3
1 2	50 32	30.7 47.5	31.4 29.2	31.1 29.8	30.2 29.5	28.3 28.7	30.2 26.9	30 28.7
3	47	30.7	45.6	28	28.6	28.3	27.6	25.8
4	33	47.5	31	46.1	28.3	28.9	28.6	27.8
5 6	50 41	34.3 46	49.4 31.6	32.3 45.4	47.9 29.7	29.4 44.1	30.1 27	29.8 27.7
7	31	41.8	46.9	32.2	46.3	30.3	44.9	27.6
8	39	32.9	44.3	49.7	34.1	49.1	32.1 50.6	47.6
9 10	36 36	40.2 34.6	33.8 38.6	45.7 32.5	51.2 43.8	35.2 49.2	33.8	33.1 48.6
11	30	36.7	35.3	39.3	33.1	44.7	50.2	34.4
12	40	28.2	34.5	33.1	37	31.2	42	47.2
K-6	284	268.4	249.6	243.2	222.8	218.2	200.7	200.1
7-8 9-12	70 142	74.7 139.7	91.2 142.2	81.9 150.6	80.4 165.1	79.4 160.3	77 176.6	75.2 163.3
K-12	496	482.8	483	475.7	468.3	457.9	454.3	438.6

CU	irrent	Study		ojection Date PROJECTED R		IDENTS		
K	2018	2019 6.1	2020 6.1	2021 5.9	2022	2023 5.9	2024 5.9	2025 5.9
1 2	5 0	5.9 4.8	6.1 5.6	6 5.8	5.9 5. <i>7</i>	5.5 5.6	5.9 5.2	5.8 5.6
3 4	3	0	4.6 0	5.4 4.6	5.5 5.5	5.5 5.6	5.3 5.5	5 5.4
5 6	6 4	3.1 5.5	3.2 2.9	0 2.9	4.8 0	5.7 4.4	5.8 5.2	5.8 5.4
7 8	3	4.1 3.2	5.6 4.3	2.9 6	3 3.1	0 3.1	4.5 0	5.3 4.8
9 10	5 8	6.2 4.8	3.3 5.9	4.5 3.1	6.1 4.3	3.2 5.9	3.2 3.1	0 3.1
11 12	6 1	8.2 5.6	4.9 7.7	6.1 4.6	3.2 5.7	4.4	6 4.1	3.1 5.7
K-6	27	28.4	28.5	30.6	32.9	38.2	38.8	38.9
7-8 9-12	9 20	7.3 24.8	9.9 21.8	8.9 18.3	6.1 19.3	3.1 16.5	4.5 16.4	10.1 11.9
K-12	56	60.5	60.2	57.8	58.3	57.8	59.7	60.9
CL	irrent	Study		ojection Date PROJECTED R		IDENTS		
K	2018	2019 2	2020 9.7	2021 13.6	2022	2023 11.3	2024 11	2025 11
1 2	0 1	1.9 0	9.1 9.1	16.2 15.8	13.7 16.3	10.9 13.6	10.6 10.4	10.3 10.1
3 4	0	1 0	7.4 8	16.1 13.9	16.3 15.8	16.4 15.7	13.2 15.3	10.1 12.3
5 6	0	0	7.5 7.4	15.2 14.6	14.6 15.7	16.2 14.8	15.4 15. <i>7</i>	15 14.9
7 8	3 1	0	2.6	8.9 5.6	13.7 13 9.6	13.8 13.5	12.7 14	13.5 12.8
9 10	1 2	1 1	6.7 4.7	6.6 10.3	6 7.1	9.8 6.3	13.4 9.8	13.8 13.4
11 12	2 2	1.9	4.5 5.5	7.9 7.9	10.2 8.2	7 10.3	6 6.9	9.3 5.9
K-6	3	4.9	58.2	105.4	103.4	98.9	91.6	83.7
7-8 9-12	4 7	3 5.9	5.6 21.4	14.5 32.7	22.6 31.5	27.3 33.4	26.7 36.1	26.3 42.4
K-12	14	13.8	85.2	152.6	157.5	159.6	154.4	152.4
CL	IDDENIT	Study	Area 231 Pr	ojection Date	10/3/2018	IDENITO		
K	JRRENT 2018 14	2019 14.3	2020 14.2	PŘOJECTED R 2021 13.8	2022 12.9	2023 13.8	2024 13.7	2025 13.7
1 2	8 9	13.9 7.6	14.2 14.2 13.2	13.6 14 13.5	13.7 13.3	12.8 13	13.7 13.7 12.1	13.5 13
3 4	7 3	7.6 8.6 7.1	7.3	12.6	12.9	12.8	12.1 12.5 12.9	11.7
5 6	7 4	3.1 6.4	8.7 7.4 2.9	7.4 9.1 6.8	12.8 7.7 8.3	13.1 13.3 <i>7</i> .1	13.6 12.2	12.6 13.4 12.5
7 8	7 3	4.1 7.4	6.6 4.3	2.9 7	6.9 3.1	8.5 7.3	7.2 9	12.5 12.5 7.6
9 10	7 6	3.1 6.7	7.6 3	4.5 7.3	7.2 4.3	7.3 3.2 6.9	7.5 3.1	9.3 7.2
11 12	8 8	6.1 7.5	6.9 5.8	7.3 3 6.4	7.5 2.8	4.4 7	7 4.1	3.1 6.6
K-6	52	61	67.9	77.2	81.6	85.9	90.7	90.4
7-8 9-12	10 29	11.5 23.4	10.9 23.3	9.9 21.2	10 21.8	15.8 21.5	16.2 21.7	20.1 26.2
K-12	91	95.9	102.1	108.3	113.4	123.2	128.6	136.7

(CURRENT	Stu	dy Area 232		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 8	4.1 4	4 4.1	3.9 4	3.7 3.9	3.9 3.7	3.9 3.9	3.9 3.9
2	1	7.6	3.8	3.8	3.8	3.7	3.5	3.7
3 4	7 6	1 7.1	7.3 1	3.6 7.4	3.7 3.6	3.7 3.7	3.6 3.7	3.3 3.6
5	7	6.2	7.4	1	7.7	3.8	3.9	3.8
6 7	7 3	6.4 7.1	5. <i>7</i> 6.6	6.8 5.9	0.9 6.9	7.1 0.9	3.5 7.2	3.6 3.6
8 9	8 8	3.2 8.2	7.6 3.3	7 7.8	6.2 7.2	7.3 6.4	1 7.5	7.6 1
10	2	7.7	7.9	3.1	7.5	6.9	6.1	7.2
11 12	7 2	2 6.6	7.8 1.9	8.1 7.4	3.2 7.6	7.6 3	7 7.2	6.3 6.6
K-6	40	36.4	33.3	30.5	27.3	29.6	26	25.8
7-8	11	10.3	14.2	12.9	13.1	8.2	8.2	11.2
9-12 K-12	19 70	24.5 71.2	20.9 68.4	26.4 69.8	25.5 65.9	23.9 61.7	27.8 62	21.1 58.1
,	CURRENT	Stu	dy Area 233		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	6 1	6.1 5.9	6.1 6.1	5.9 6	5.5 5.9	5.9 5.5	5.9 5.9	5.9 5.8
2	1	0.9	5.6	5.8	5.7	5.6	5.2	5.6
3 4	4 5	1 4	0.9 1	5.4 0.9	5.5 5.5	5.5 5.6	5.3 5.5	5 5.4
5	3	5.2	4.2	1	1	5.7	5.8	5.8
6 7	0 3	2.8 0	4.8 2.8	3.9 4.9	0.9 3.9	0.9 0.9	5.2 0.9	5.4 5.3
8 9	2 4	3.2 2.1	0 3.3	3 0	5.2 3.1	4.2 5.3	1 4.3	1 1
10	2	3.8	2	3.1	0	3	5.1	4.1
11 12	4 5	2 3.8	3.9 1.9	2 3.7	3.2 1.9	0	3	5.2 2.8
K-6	20	25.9	28.7	28.9	30	34.7	38.8	38.9
7-8	5	3.2	2.8	7.9	9.1	5.1	1.9	6.3
9-12 K-12	15 40	11.7 40.8	11.1 42.6	8.8 45.6	8.2 47.3	11.3 51.1	12.4 53.1	13.1 58.3
(CURRENT	Stu	dy Area 234		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022 2.8	2023 3	2024 2.9	2025
K 1	3 10	3.1 3	3	3 3	2.9	2.7	2.9	2.9 2.9
2 3	6 8	9.5 5.8	2.8 9.1	2.9 2.7	2.9 2.8	2.8 2.7	2.6 2.7	2.8 2.5
4	11	8.1	5.8	9.2	2.7	2.8	2.8	2.7
5 6	6 5	11.4 5.5	8.4 10.5	6.1 7.7	9.6 5.6	2.8 8.8	2.9 2.6	2.9 2.7
7	4	5.1	5.6	10.7	7.9	5. <i>7</i>	9	2.7
8 9	11 8	4.2 11.3	5.4 4.4	6 5.6	11.4 6.1	8.4 11.7	6 8.6	9.5 6.2
10 11	4 10	7.7 4.1	10.9 7.8	4.2 11.1	5.3 4.3	5.9 5.5	11.3 6	8.3 11.5
12	11	9.4	3.8	7.4	10.4	4	5.1	5.7
K-6	49	46.4	42.6	34.6	29.3	25.6	19.4	19.4
7-8 9-12	15 33	9.3 32.5	11 26.9	16.7 28.3	19.3 26.1	14.1 27.1	15 31	12.2 31.7
K-12	97	88.2	80.5	79.6	74.7	66.8	65.4	63.3

CL	JRRENT			ojection Date PROJECTED R	esident stu	idents		
K	2018	2019	2020	2021	2022 1.8	2023	2024	2025
1 2 3	1 0	2 0.9	2 1.9	2 1.9	2 1.9	1.8 1.9	2 1.7	1.9 1.9
3 4 5	0 0 2	0 0 0	0.9 0 0	1.8 0.9 0	1.8 1.8 1	1.8 1.9 1.9	1.8 1.8 1.9	1.7 1.8 1.9
6 7	0 2	1.8 0	0 1.9	0	0	0.9 0	1.7 0.9	1.8 1.8
8 9	2	2.1 2.1	0 2.2	2	0 2	0	0	1 0
10 11	0 1	0 0	2 0	2.1 2	0 2.1	2	0 2	0 0
12	0	0.9	0	0	1.9	2	0	1.9
K-6 7-8	5 4	6.7 2.1	6.8 1.9	8.6	10.3	12.2	12.9 0.9	13 2.8
9-12 K-12	1 10	3 11.8	4.2 12.9	4.1 14.7	6 16.3	4 16.2	2 15.8	1.9 17.7
		Study		ojection Date				
	JRRENT 2018	2019	2020	ROJECTED R 2021	2022	2023	2024	2025
K 1 2	0 1 0	0 0 0.9	0 0 0	0 0 0	0 0 0	0	0	0 0 0
3 4	1 0	0.9 0 1	0.9 0	0 0.9	0	0 0 0	0 0 0	0
5	0 1	0	1.1 0	0.5 0 1	1 0	0 0.9	0	0
7 8	1 0	1 1.1	0 1.1	0	1 0	0	0.9 0	0 1
9 10	1 0	0 1	1.1 0	1.1 1	0 1.1	0 0	1.1 0	0 1
11 12	3 2	0 2.8	1 0	0 0.9	1.1 0	1.1 1	0 1	0
K-6 7-8	3 1	1.9 2.1	2 1.1	1.9 0	1 1	0.9 1	0 0.9	0 1
9-12 K-12	6 10	3.8 7.8	2.1 5.2	3 4.9	2.2 4.2	2.1 4	2.1	1 2
		Study	Area 237 Pro	ojection Date	10/3/2018			
	JRRENT 2018	2019	2020	PROJECTED R 2021	2022	2023	2024	2025
K 1	14 9	14.3 13.2	14.2 13.5	13.8 13.3	12.9 13	13.8 12.1	13.7 13	13.7 12.8
2 3 4	5 9 5	8.6 4.8 8.4	12.5 8.3	12.8 12.1	12.7 12.4	12.3 12.3	11.5 11.9 11.4	12.3 11.2
5 6	10 9	4.9 9.7	4.5 8.2 4.8	7.7 4.4 8	11.3 7.6 4.3	11.5 11.1 <i>7</i> .3	11.4 11.3 10.7	11.1 11.2 11
7 8	4 4	7.7 4	8.3 7.8	4.1 8.4	6.8 4.1	3.7 6.9	6.3 3.7	9.2 6.4
9 10	6 8	4 6	4 4	7.7 4	8.3 7.7	4.1 8.3	6.8 4.1	3.7 6.8
11 12	3 8	7.6 2.9	5.7 7.4	3.8 5.6	3.8 3.7	7.4 3.7	7.9 7.2	3.9 7.8
K-6 7-8	61 8	63.9 11.7	66 16.1	72.1 12.5	74.2 10.9	80.4 10.6	83.5 10	83.3 15.6
9-12 K-12	25 94	20.5 96.1	21.1 103.2	21.1 105.7	23.5 108.6	23.5 114.5	26 119.5	22.2 121.1

CUI	rrent	Study	Area 238 Pro		10/3/2018 ESIDENT STU	DENTS		
K 1 2 3 4 5 6 7 8 9	2018 9 7 6 6 7 8 10 8 9 1	2019 9.2 8.5 6.7 5.8 5.6 6.9 7.8 8.6 8.1 8.9	2020 9.1 8.7 8 6.5 5.4 5.5 6.7 6.7 8.7 8	2021 8.9 8.6 8.2 7.8 6 5.3 5.7 6.7 8.6	2022 8.3 8.3 8.1 8 7.3 5.9 5.1 4.6 5.8 6.7 8.6	2023 8.9 7.8 7.9 7.9 7.4 7.1 5.7 4.4 4.6 5.7 6.7	2024 8.8 8.3 7.4 7.7 7.3 7.3 6.9 4.9 4.5 4.6 5.7	2025 8.8 8.3 7.9 7.2 7.1 7.2 7.1 5.9 5 4.4
11 12	12 8	6.7 11.8	0.9 6.5	8.5 0.9	7.6 8.3	8.2 7.4	6.3 8	5.4 6.2
K-6 7-8 9-12 K-12	53 17 28 98	50.5 16.7 28.4 95.6	49.9 15.4 24.3 89.6	50.1 12.4 26 88.5	51 10.4 31.2 92.6	52.7 9 28 89.7	53.7 9.4 24.6 87.7	53.6 10.9 20.6 85.1
CUII	rrent	Study	Area 239 Pro		10/3/2018 ESIDENT STU	DENITS		
K 1 2 3 4 5 6 7 8 9 10 11 12	2018 2 1 3 2 2 0 1 0 1 0 0 1	2019 2 1.9 0.9 2.9 1.9 2 0 0.9 0 1 0	2020 2 1.9 1.8 0.9 2.7 1.8 1.9 0 0.9 0	2021 2 1.9 1.8 1.7 0.9 2.7 1.8 1.6 0 0.9 0	2022 1.8 1.9 1.8 1.6 0.8 2.6 1.5 1.7 0 0.9	2023 2 1.7 1.8 1.8 1.6 1.6 0.8 2.2 1.5 1.6 0	2024 2 1.9 1.6 1.7 1.6 1.5 0.7 2.2 1.5 1.6 0	2025 2 1.8 1.6 1.6 1.6 1.3 0.7 2.2 1.5 1.6
K-6 7-8 9-12 K-12	11 1 1 13	11.6 0.9 2 14.5	13 0.9 1 14.9	12.8 1.6 1.8 16.2	12.3 3.2 1.8 17.3	11.3 3.7 2.4 17.4	11.9 2.9 3.9 18.7	12 2 5.3 19.3
CLII	DDENIT	Study	Area 240 Pro			DENITO		
K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 4 1 1 0 0 4 0 0 4 3 0 2 3	2019 4.1 3.8 0.9 1 0 0 3.9 0 0 4 3 0 2	2020 4 3.8 3.6 0.9 0.9 0 0 3.3 0 0 4 2.8 0	2021 3.9 3.8 3.7 3.5 0.9 0.9 0 0 3.4 0 0 3.8 2.8	ESIDENT STU 2022 3.7 3.7 3.6 3.5 3.2 0.8 0.9 0 0 3.3 0	2023 3.9 3.5 3.5 3.5 3.3 3.2 0.8 0.7 0 0 3.3	2024 3.9 3.7 3.3 3.4 3.3 3.2 3.1 0.7 0.7 0 0 3.2 0	2025 3.9 3.7 3.5 3.2 3.2 3.1 2.6 0.7 0.7 0 3.1
K-6 7-8 9-12 K-12	10 4 8 22	13.7 0 9 22.7	13.2 3.3 6.8 23.3	16.7 3.4 6.6 26.7	19.4 0 7 26.4	21.7 0.7 3.3 25.7	23.9 1.4 3.2 28.5	23.8 3.3 3.8 30.9

C	URRENT	Stud	y Area 241 Pr	ojection Date PROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	16	16.4	16.2	15.8	14.8	15.8	15.6	15.6
1	13	15	15.4	15.2	14.8	13.9	14.8	14.7
2	20	12.4	14.3	14.6	14.5	14.1	13.2	14.1
3	11	19.4	12	13.9	14.2	14	13.7	12.8
4	12	10.2	18	11.1	12.9	13.2	13	12.7
5	17	11.8	10	17.7	10.9	12.6	12.9	12.8
6	19	16.5	11.4	9.7	17.2	10.6	12.3	12.5
7	14	16.3	14.2	9.8	8.4	14.7	9.1	10.5
8	13	14.1	16.5	14.3	9.9	8.4	14.9	9.2
9	5	12.9	14	16.3	14.2	9.8	8.4	14.7
10	13	5	12.9	14	16.3	14.2	9.8	8.4
11	11	12.4	4.8	12.2	13.3	15.5	13.5	9.3
12	6	10.8	12.1	4.7	12	13.3	15.2	13.2
K-6	108	101.7	97.3	98	99.3	94.2	95.5	95.2
7-8	27	30.4	30.7	24.1	18.3	23.1	24	19.7
9-12	35	41.1	43.8	47.2	55.8	52.5	46.9	45.6
K-12	170	173.2	171.8	169.3	1 <i>7</i> 3.4	169.8	166.4	160.5
N-12	170	1/3.2	171.0	109.5	1/3.4	109.0	100.4	100.5
С	URRENT	Stud	y Area 242 Pr	ojection Date ROJECTED R		JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	1	1	1	1	0.9	1	1	1
1 2	4	0.9 3.6	1 0.8	0.9 0.9	0.9 0.9	0.9 0.8	0.9 0.8	0.9 0.8
3 4	0	1 0	3.7 1	0.9	0.9	0.9 0.9	0.9 0.9	0.8
5	1	0.9	0	3.6 0.9	0.8 3.4	0.8	0.8	0.8 0.8
6	0	1	0.9	0	0.9	3.2	0.8	0.8
7	1	0	0.9	0.8	0	0.8	3.1	0. <i>7</i>
8	0	1	0	0.9	0.8	0	0.8	3.1
9	0	0	1	0	0.9	0.8	0	0.8
10	4	0	0	1	0	0.9	0.8	0
11	1	3.9	0	0	1	0	0.9	0.8
12	1	1	4	0	0	1	0	0.9
K-6	8	8.4	8.4	8.2	8.7	8.5	6.1	5.9
<i>7</i> -8	1	1	0.9	1.7	0.8	0.8	3.9	3.8
9-12	6	4.9	5	1	1.9	2.7	1. <i>7</i>	2.5
K-12	15	14.3	14.3	10.9	11.4	12	11. <i>7</i>	12.2
С	URRENT	Stud	y Area 243 Pr F	ojection Date ROJECTED R	: 10/3/2018 ESIDENT STU	JDENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	1	1	1	1	0.9	1	1	1
1 2	1	0.9	1	0.9	0.9	0.9	0.9	0.9
	1	0.9	0.8	0.9	0.9	0.8	0.8	0.8
3	1	1 1	0.9 1	0.9	0.9	0.9	0.9 0.9	0.8
4 5	0	0	0.9	0.9 0.9	0.8 0.8	0.9 0.8	0.8	0.8 0.8
6	3	1	0	0.9	0.9	0.8	0.8	0.8
7		2.8	0.9	0	0.8	0.8	0.8	0.7
8	1	3	2.8	0.9	0	0.8	0.8	0.8
9	3	1	3	2.8	0.9	0	0.8	0.8
10	0	3	1	3	2.8	0.9	0	0.8
11	1	0	3	1	3	2.8	0.9	0
12	0	1	0	3	1	3	2.8	0.9
K-6	8	5.8	5.6	6.4	6.1	6.1	6.1	5.9
7-8	4	5.8	3.7	0.9	0.8	1.6	1.6	1.5
9-12	4	5	<i>7</i>	9.8	7.7	6.7	4.5	2.5
K-12	16	16.6	16.3	1 <i>7</i> .1	14.6	14.4	12.2	9.9

CU K 1 2 3 4 5 6 7 8 9 10	RRENT 2018 6 3 7 5 6 4 1 8 4 2 4	Study 2019 6.1 5.6 2.7 3.1 6.9 4.7 5.8 3.8 1 7.9 4 2	Area 244 Pro P 2020 6.1 5.7 5.1 2.8 3 6.4 4.5 5.4 3.8 1 8 4	pjection Date ROJECTED RI 2021 5.9 5.6 5.2 5.2 2.7 2.8 6.1 4.2 5.5 3.8 1 7.8		DENTS 2023 5.9 5.1 5 5.2 5.2 4.7 2.4 2.5 5.8 4.2 5.5 3.7	2024 5.9 5.5 4.7 5.1 5.1 4.8 4.5 2.3 2.5 5.8 4.2 5.4	2025 5.9 5.4 5 4.8 4.6 4.3 2.3 2.5 5.8 4.2
12 K-6 7-8 9-12 K-12	3 34 9 13 56	4 34.9 4.8 17.9 57.6	2 33.6 9.2 15 57.8	4 33.5 9.7 16.6 59.8	7.9 31.7 10 18.1 59.8	1 33.5 8.3 14.4 56.2	3.8 35.6 4.8 19.2 59.6	5.4 35.5 6.6 17.9 60
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 1 1 2 0 1 0 1 2 3 0 1 2 1 6 5 4 15	Study 2019 1 0.9 0.9 2 0 0.9 0 0.9 2 3 0 1 2 5.7 2.9 6 14.6	Area 245 Pro P 2020 1 1 0.8 0.9 2 0 0.9 0 0.9 2 3 0 1 6.6 0.9 6 13.5	ojection Date ROJECTED RI 2021 1 0.9 0.9 0.9 0.9 1.9 0 0.8 0 0.9 2 2.9 0 6.5 0.8 5.8 13.1		DENTS 2023 1 0.9 0.8 0.9 0.9 0.8 0.8 1.7 0 0.8 0 0.9 2 6.1 1.7 3.7 11.5	2024 1 0.9 0.8 0.9 0.8 0.8 0.8 1.7 0 0.8 0 0.9 6.1 2.5 1.7 10.3	2025 1 0.9 0.8 0.8 0.8 0.7 0.8 1.7 0 0.8 0 5.9 1.5 2.5 9.9
CU K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 1 1 3 1 2 3 0 1 3 3 1 3 3 3 3 3	Study 2019 1 0.9 0.9 3.1 1 1.9 2.9 0 1 3 3 1 3	Area 246 Pro P 2020 1 1 0.8 0.9 3 0.9 1.8 2.7 0 1 3 3 1	ojection Date ROJECTED RI 2021 1 0.9 0.9 0.9 0.9 2.8 0.9 1.7 2.7 0 1 2.9 3		DENTS 2023 1 0.9 0.8 0.9 0.8 0.9 0.8 2.5 0.8 1.7 2.7 0 1	2024 1 0.9 0.8 0.9 0.9 0.8 0.8 0.8 2.5 0.8 1.7 2.7	2025 1 0.9 0.8 0.8 0.8 0.8 0.7 0.8 2.5 0.8 1.7 2.7
K-6 7-8 9-12 K-12	11 4 10 25	11.7 1 10 22.7	9.4 2.7 8 20.1	8.3 4.4 6.9 19.6	7.9 2.5 6.7 17.1	6.1 3.3 5.4 14.8	6.1 3.3 5.2 14.6	5.9 1.5 7.7 15.1

CUI	rrent	Study		ojection Date ROJECTED RI		DENTS		
K	2018	2019	2020	2021	2022	2023	2024	2025
	2	2	2	2	1.8	2	2	2
1	7	1.9	1.9	1.9	1.8	1.7	1.8	1.8
2	6	6.4	1.7	1.7	1.7	1.7	1.6	1.7
3	8	6.1	6.5	1.7	1.8	1.7	1.7	1.6
4	7	7.8	6	6.4	1. <i>7</i>	1.7	1.7	1.7
5	6	6.5	7.3	5.6	5.9	1.6	1.6	1.6
6	6	5.8	6.2	7	5.4	5. <i>7</i>	1.5	1.5
7	4	5.6	5.4	5.9	6.6	5	5.3	1.4
8		4	5.7	5.5	5.9	6.6	5.1	5.4
9	6	8.9	4	5.6	5.4	5.9	6.6	5
10	10	6.1	9	4	5.7	5.5	5.9	6.6
11	5	9.8	5.9	8.8	4	5.6	5.4	5.8
12	5	5.1	9.9	6	8.9	4	5.6	5.4
K-6	42	36.5	31.6	26.3	20.1	16.1	11.9	11.9
7-8	13	9.6	11.1	11.4	12.5	11.6	10.4	6.8
9-12	26	29.9	28.8	24.4	24	21	23.5	22.8
K-12	81	76	71.5	62.1	56.6	48.7	45.8	41.5
		Study		ojection Date				
CUI	RRENT 2018	2019	2020	ROJECTED RI 2021	2022	DENTS 2023	2024	2025
K	9	9.2	9.1	8.9	8.3	8.9	8.8	8.8
1	6	8.4	8.6	8.5	8.2	7.7	8.2	8.2
2	9	5.5	7.6	7.8	7.7	7.5	7	7.5
3	9	9.2	5.6	7.8	7.9	7.9	7.7	7.2
4	12	8.8	9	5.5	7.6	7.8	7.7	7.5
5	10	11.2	8.2	8.4	5.1	7.1	7.2	7.2
6	8	9.6	10.7	7.9	8	4.9	6.8	7
7	5	7.5	9	10.1	7.4	7.6	4.6	6.4
8	7	5.1	7.6	9.1	10.2	7.5	7.6	4.6
9	10	6.9	5	7.5		10.1	7.4	7.5
10	15	10.1	7	5	7.6	9.1	10.2	7.5
11	16	14.7	9.9	6.9	4.9	7.4	8.9	10
12	9	16.2	14.8	10	6.9	5	7.5	9
K-6	63	61.9	58.8	54.8	52.8	51.8	53.4	53.4
7-8	12	12.6	16.6	19.2	17.6	15.1	12.2	11
9-12	50	47.9	36.7	29.4	28.4	31.6	34	34
K-12	125	122.4	112.1	103.4	98.8	98.5	99.6	98.4
CUI	RRENT		Р	ojection Date ROJECTED RI	esident stu			
K	2018	2019	2020	2021	2022	2023	2024	2025
	2	2	2	2	1.8	2	2	2
1	0	1.9	1.9	1.9	1.8	1. <i>7</i>	1.8	1.8
2	0	0	1.7	1.7	1.7	1. <i>7</i>	1.6	1.7
3	0	0	0	1. <i>7</i>	1.8	1. <i>7</i>	1. <i>7</i>	1.6
4	1	0	0	0	1. <i>7</i>	1. <i>7</i>	1. <i>7</i>	1.7
5	0	0.9	0	0	0	1.6	1.6	1.6
6	2	0	0.9	0	0	0	1.5	1.5
7	0	1.9	0	0.8	0	0	0	1.4
8	0	0	1.9	0	0.8	0	0	0
9	0	0	0	1.9	0	0.8	0	0
10	0	0	0	0	1.9	0	0.8	0
11	1	0	0	0	0	1.9	0	0.8
12	2	1	0	0	0	0	1.9	0
K-6	5	4.8	6.5	7.3	8.8	10.4	11.9	11.9
7-8 9-12	0 3	1.9 1	1.9	0.8 1.9	0.8 1.9	0 2.7	0 2.7	1.4 0.8
K-12	8	7.7	8.4	10	11.5	13.1	14.6	14.1

C	CURRENT		ıdy Area 250		ate 10/3/201 D RESIDENT S			
K	2018	2019	2020	2021	2022	2023	2024	2025
1 2 3	1 3 0	0 0.9 3.1	0 0 0.9	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0
4 5	5 1	0 4.7	3	0.9 2.8	0 0.8	0	0	0
6 7	4 0	1 3.8	4.5 0.9	0 4.2	2.7 0	0.8 2.5	0 0.8	0 0
8 9	7 4	0 6.9	3.8	0.9 3.8	4.2 0.9	0 4.2	2.5	0.8 2.5
10 11 12	2 1 3	4 2 1	7 4 2	0 6.9 4	3.8 0 6.9	0.9 3.7 0	4.2 0.9 3.8	0 4.2 0.9
K-6	14	9.7	8.4	3.7	3.5	0.8	0	0
7-8 9-12	7 10	3.8 13.9	4.7	5.1 14.7	4.2 11.6	2.5 8.8	3.3 8.9	0.8 7.6
K-12	31	27.4	26.1	23.5	19.3	12.1	12.2	8.4
C	CURRENT	Stu	,		ate 10/3/201 D RESIDENT S			
K	2018	2019	2020	2021	2022 1.8	2023	2024	2025
1 2	2 2	1.9 1.9	1.9 1.8	1.9 1.8	1.9 1.8	1.7 1.8	1.9 1.6	1.8 1.8
3 4 5	4 1 0	1.9 3.7 1	1.8 1.8 3.6	1.7 1.7 1.8	1.8 1.6 1.7	1.8 1.6 1.6	1.7 1.6 1.6	1.6 1.6 1.6
6 7	0	0	1 0	3.5 0.8	1.7	1.6 1.5	1.5 1.4	1.6 1.3
8 9	1 0	1 1	0	0	0.8	3.1 0.8	1.5	1.4 1.5
10 11	0	0	1 0	1 0.9	0 0.9	0	0.8	3 0.8
12 K-6	1 11	1 12.4	13.9	0 14.4	0.9	0.9	0 11.9	0 12
7-8 9-12	2 2	1 2	0 2	0.8 1.9	3.8 1.8	4.6 1.7	2.9 3.8	2.7 5.3
K-12	15	15.4	15.9	17.1	17.9	18.4	18.6	20
(CURRENT	Stu	ıdy Area 252	Projection D	ate 10/3/201 D RESIDENT S	8 STUDENTS		
K	2018	2019 2	2020 2	2021 2	2022 1.8	2023	2024 2	2025 2
1 2	2 2 3	1.9 1.9	1.9 1.8	1.9 1.8	1.9 1.8	1.7 1.8	1.9 1.6	1.8 1.8
3 4	0 4	2.9 0 3.9	1.8 2.7 0	1.7 1.7 2.7	1.8 1.6 1.7	1.8 1.6	1.7 1.6	1.6 1.6
5 6 7	4 5 1	3.9 3.9 4.3	3.8 3.3	0 3.3	2.6 0	1.6 1.6 2.2	1.6 1.5 1.4	1.6 1.6 1.3
8 9	4 3	1 4	4.3	3.4 4.3	3.3 3.3	0 3.3	2.2	1.4 2.2
10 11	1 3	3 0.9	4 2.8	1 3.8	4.3 0.9	3.3 4.1	3.3 3.2	0 3.1
12 K-6	3 20	2.9 16.5	0.9 14	2.8 11.8	3.7 13.2	0.9	4 11.9	3.1 12
7-8 9-12	5 10	5.3 10.8	7.6 8.7	6.7 11.9	3.3 12.2	2.2 11.6	3.6 10.5	2.7 8.4
K-12	35	32.6	30.3	30.4	28.7	25.9	26	23.1

Study Area 253 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	10 12	10.2 9.4	10.1 9.6	9.9 9.5	9.2 9.3	9.9 8. <i>7</i>	9.8 9.3	9.8 9.2
2	<i>7</i> 5	11.4 6.8	8.9 11.1	9.1 8. <i>7</i>	9 8.9	8.8 8.8	8.2 8.5	8.8 8
3 4	5 7	4.7	6.3	10.3	8.1	8.2	8.2	7.9
5 6	6 10	6.9 5.8	4.6 6.7	6.2 4.4	10.1 6	7.9 9.8	8.1 7.7	8 7.8
7	5	8.6	5	5.7	3.8	5.2	8.4	6.6
8 9	2 3	5.1 2	8. <i>7</i> 5	5.1 8.6	5.8 5	3.8 5. <i>7</i>	5.2 3.8	8.5 5.2
10	5	3	2	5	8.6	5	5.7	3.8
11 12	1 1	4.8 1	2.8 4.7	1.9 2.8	4.7 1.8	8.2 4.7	4.8 8	5.4 4. <i>7</i>
K-6	5 <i>7</i>	55.2 13.7	57.3	58.1	60.6	62.1	59.8	59.5
7-8 9-12	<i>7</i> 10	13.7 10.8	13.7 14.5	10.8 18.3	9.6 20.1	9 23.6	13.6 22.3	15.1 19.1
K-12	74	79.7	85.5	87.2	90.3	94.7	95.7	93.7
,	CURRENT	Stu	ıdy Area 254		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	9 6	9.2 8.5	9.1 8. <i>7</i>	8.9 8.6	8.3 8.3	8.9 7.8	8.8 8.3	8.8 8.3
2	6	5.7	8	8.2	8.1	7.9	7.4	7.9
3 4	9 4	5.8 8.4	5.5 5.4	7.8 5.1	8 7.3	7.9 7.4	7.7 7.3	7.2 7.1
5	7	3.9	8.2	5.3	5	7.1	7.3	7.2
6 7	4 4	6.8 3.4	3.8 5.8	8 3.3	5.1 6.8	4.9 4.4	6.9 4.2	7.1 5.9
8 9	5 8	4 4.9	3.5 4	5.9 3.4	3.3 5.8	6.9 3.3	4.5 6.8	4.2 4.4
10	4	8	4.9	4	3.4	5.8	3.3	6.8
11 12	6 4	3.8 5.9	7.6 3.7	4.7 7.4	3.8 4.6	3.3 3.7	5.5 3.2	3.1 5.4
K-6	45	48.3	48.7	51.9	50.1	51.9	53.7	53.6
7-8 9-12	9 22	7.4 22.6	9.3 20.2	9.2 19.5	10.1 17.6	11.3 16.1	8. <i>7</i> 18.8	10.1 19.7
K-12	76	78.3	78.2	80.6	77.8	79.3	81.2	83.4
	CLIDDENIT	Stu	ıdy Area 255	Projection D	Pate 10/3/201	8 27 I DENTS		
(CURRENT 2018	2019	2020	2021	d residént s 2022	2023	2024	2025
K 1	8 13	8.2 7.5	8.1 7.7	7.9 7.6	7.4 7.4	7.9 6.9	7.8 7.4	7.8 7.3
2	9	12.4	7.1	7.3	7.2	7	6.6	7
3 4	11 9	8.7 10.2	12 8.1	6.9 11.1	7.1 6.4	7 6.6	6.8 6.5	6.4 6.3
5	6	8.8	10	8	10.9	6.3	6.5	6.4
6 7	8 4	5.8 6.9	8.6 5	9.7 7.4	7.7 8.4	10.6 6.6	6.1 9.1	6.3 5.3
8 9	9 8	4	6.9	5.1	7.4	8.4 7.4	6.7	9.2
10	7	8.9 8	4 8.9	6.9 4	5 6.9	5	8.4 7.4	6.6 8.4
11 12	8 11	6.7 7.8	7.6 6.5	8.5 7.4	3.8 8.3	6.5 3.7	4.8 6.4	7 4.7
K-6	64	61.6	61.6	58.5	54.1	52.3	47.7	47.5
7-8 9-12	13 34	10.9 31.4	11.9 27	12.5 26.8	15.8 24	15 22.6	15.8 27	14.5 26.7
K-12	111	103.9	100.5	97.8	93.9	89.9	90.5	88.7

Study Area 256 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
1/	2018	2019	2020	2021	2022	2023	2024	2025
K 1	2 2	2 1.9	2 1.9	2 1.9	1.8 1.9	2 1.7	2 1.9	2 1.8
2	2	1.9	1.8	1.8	1.8	1.8	1.6	1.8
3 4	2 1	1.9 1.9	1.8 1.8	1. <i>7</i> 1. <i>7</i>	1.8 1.6	1.8 1.6	1.7 1.6	1.6 1.6
5	0	1.5	1.8	1.8	1.7	1.6	1.6	1.6
6	2	0	1	1.8	1.7	1.6	1.5	1.6
7 8	0 1	1.7 0	0 1. <i>7</i>	0.8 0	1.5 0.8	1.5 1.5	1.4 1.5	1.3 1.4
9	2	1	0	1.7	0	0.8	1.5	1.5
10 11	2 1	2 1.9	1 1.9	0 0.9	1.7 0	0 1.6	0.8 0	1.5 0.8
12	2	1	1.9	1.9	0.9	0	1.6	0
K-6	11	10.6	12.1	12.7	12.3	12.1	11.9	12
7-8 9-12	1 7	1. <i>7</i> 5.9	1.7 4.8	0.8 4.5	2.3 2.6	3 2.4	2.9 3.9	2.7 3.8
K-12	19	18.2	18.6	18	17.2	17.5	18.7	18.5
		Stu	dy Area 257		ate 10/3/201			
(CURRENT 2018	2019	2020	PROJECTED 2021	D RESIDENT S 2022	TUDENTS 2023	2024	2025
K	21	21.5	21.3	20.7	19.4	20.7	20.5	20.5
1 2	19 16	19.5 1 <i>7</i> .3	20 17.8	19.8 18.2	19.2 18	18 1 <i>7</i> .5	19.2 16.4	19.1 17.5
3	23	16.3	17.6	18.1	18.5	17.3	17.9	17.3
4	22	22.5	16	17.3	17.8	18.2	18	17.5
5 6	23 14	20.5 22.1	21 19.6	14.9 20.1	16.1 14.3	16.5 15.4	16.9 15.9	16.7 16.2
7	24	13.2	20.8	18.5	18.9	13.4	14.5	14.9
8 9	13 18	24.2 12.9	13.3 24	21 13.2	18.6 20.8	19.1 18.5	13.6 18.9	14.6 13.4
10	17	18.2	13	24.2	13.3	21	18.6	19.1
11 12	20 13	16.7 20.2	17.8 16.8	12.7 18	23.8 12.9	13 24	20.5 13.2	18.3 20.7
K-6	138	139.7	133.3	129.1	123.3	124.6	124.8	124.2
7-8	37	37.4	34.1	39.5	37.5	32.5	28.1	29.5
9-12 K-12	68 243	68 245.1	71.6 239	68.1 236.7	70.8 231.6	76.5 233.6	71.2 224.1	71.5 225.2
	213	213.1	233	230.7	231.0	233.0		223.2
(CURRENT	Stuc	ly Area 258A	Projection E	Date 10/3/201 D RESIDENT S	8 TUDENTS		
V	2018	2019 2	2020	2021 2	2022	2023 2	2024	2025
K 1	2 9	1.9	2 1.9	1.9	1.8 1.8	1.7	2 1.8	2 1.8
2	3	8.2	1.7	1.7	1.7	1.7	1.6	1.7
3 4	7 6	3.1 6.9	8.4 3	1.7 8.2	1.8 1.7	1.7 1.7	1.7 1.7	1.6 1.7
5	6	5.6	6.4	2.8	7.6	1.6	1.6	1.6
6 7	6 8	5.8 5.6	5.4 5.4	6.1 5	2.7 5.8	7.3 2.5	1.5 6.9	1.5 1.4
8	4	8.1	5.7	5.5	5.1	5.8	2.5	6.9
9 10	9 6	4 9.1	8 4	5.6 8.1	5.4 5. <i>7</i>	5 5.5	5.8 5.1	2.5 5.8
11	2	5.9	8.9	3.9	7.9	5.6	5.4	5
12	5	2	5.9	9	4	8	5.6	5.4
K-6 <i>7-</i> 8	39 12	33.5 13. <i>7</i>	28.8 11.1	24.4 10.5	19.1 10.9	17.7 8.3	11.9 9.4	11.9 8.3
9-12	22	21	26.8	26.6	23	24.1	21.9	18.7
K-12	73	68.2	66.7	61.5	53	50.1	43.2	38.9

K 1 2 3 4 5 6 7 8 9 10	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2019 0 0 0 0 0 0 0 0 0 0	P 2020 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ojection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0	2022 0 0 0 0 0 0 0 0 0 0 0 0	2023 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0
12 K-6 7-8 9-12 K-12	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0
CUI K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study A 2019 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		rojection Date ROJECTED RI 2021 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		DENTS 2023 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2024 0 0 0 0 0 0 0 0 0 0 0 0 0	2025 0 0 0 0 0 0 0 0 0 0 0 0
CUI K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 12 6 6 6 4 6 7 5 7 10 8 8 7	Study 2019 12.7 12 5.8 5.9 6.2 4 5.9 7 5.1 6.8 9.4 7.7 7.9	Area 259B Pr P 2020 12.4 12.7 11.6 5.7 6.1 6.1 3.9 5.9 7.1 4.9 6.4 9 7.6	ojection Date ROJECTED RI 2021 12.1 12.4 12.3 11.4 5.9 6 6 3.9 5.9 6.9 4.6 6.1 8.9	2 10/3/2018 ESIDENT STU 2022 11.9 12.1 12 12.1 11.7 5.8 5.9 6 3.9 5.8 6.4 4.4 6.1	DENTS 2023 12.3 11.9 11.7 11.8 12.4 11.6 5.7 5.9 6.1 3.8 5.4 6.2 4.4	2024 12.2 12.3 11.6 11.5 12.1 12.3 11.4 5.7 5.9 5.9 3.6 5.2 6.1	2025 12.1 12.2 11.9 11.3 11.8 12 12.1 11.4 5.8 5.8 5.5 3.4 5.1
K-6 7-8 9-12 K-12	47 12 33 92	52.5 12.1 31.8 96.4	58.5 13 27.9 99.4	66.1 9.8 26.5 102.4	71.5 9.9 22.7 104.1	77.4 12 19.8 109.2	83.4 11.6 20.8 115.8	83.4 17.2 19.8 120.4

Study Area 260 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K	2018	2019	2020	2021	2022	2023	2024	2025
	15	15.9	15.5	15.1	14.9	15.3	15.2	15.1
1	11	15	15.9	15.5	15.1	14.9	15.3	15.2
2 3	13	10.7	14.6	15.4	15	14.6	14.4	14.9
	18	12.7	10.5	14.3	15.1	14.7	14.3	14.2
4	15	18.5	13.1	10.8	14.7	15.6	15.2	14.8
5	14	14.9	18.4	13	10.7	14.5	15.4	15
6	18	13.7	14.6	18	12.7	10.4	14.2	15.1
7	16	18	13.7	14.6	18	12.7	10.4	14.2
8	18	16.2	18.2	13.9	14.7	18.2	12.9	10.6
9	13	17.5	15.7	17.6	13.4	14.3	17.6	12.5
10	11	12.2	16.4	14.7	16.6	12.6	13.4	16.6
11	11	10.6	11. <i>7</i>	15.8	14.1	15.9	12.1	12.9
12	25	10.9	10.5	11.6	15.6	14	15.8	12
K-6	104	101.4	102.6	102.1	98.2	100	104	104.3
7-8	34	34.2	31.9	28.5	32.7	30.9	23.3	24.8
9-12	60	51.2	54.3		59.7	56.8	58.9	54
9-12 K-12	198	186.8	188.8	59. <i>7</i> 190.3	190.6	187.7	186.2	183.1
		C+u.d.	, Aroa 261 Dr	ojection Date	. 10/2/2019			
CL	JRRENT	,	F	PŔOJECTED R	esidént stu			
K	2018	2019	2020	2021	2022	2023	2024	2025
	17	18	17.6	17.1	16.9	17.4	17.2	17.1
1	15	17	18	17.6	1 <i>7</i> .1	16.9	17.4	17.2
2	21	14.6	16.5	17.5	1 <i>7</i>	16.6	16.4	16.9
3	22	20.6	14.3	16.2	17.1	16.7	16.2	16
4	26	22.7	21.2	14.7	16.6	17.6	17.2	16.7
5	21	25.7	22.4	21	14.5	16.5	17.5	17
6	20	20.6	25.2	22	20.6	14.2	16.1	17.1
7	28	20	20.6	25.2	22	20.6	14.2	16.1
8	26	28.3	20.2	20.8	25.5	22.2	20.8	14.4
9	17	25.2	27.4	19.6	20.2	24.7	21.5	20.1
10	24	16	23.7	25.8	18.4	19	23.2	20.2
11	24	23	15.3	22.8	24.8	1 <i>7.7</i>	18.2	22.3
12	16	23.8	22.8	15.2	22.5	24.5	17.5	18
K-6	142	139.2	135.2	126.1	119.8	115.9	118	118
7-8	54	48.3	40.8	46	47.5	42.8	35	30.5
9-12	81	88	89.2	83.4	85.9	85.9	80.4	80.6
K-12	277	275.5	265.2	255.5	253.2	244.6	233.4	229.1
CI	JRRENT	Study		ojection Date PROJECTED R		IDENITO		
	2018	2019	2020	2021	2022	2023	2024	2025
K	1	1.1	1	1	1	1	1	1
1	2	1	1.1	1	1	1	1	1
2 3	3	1.9	1	1	1	1	1	1
	1	2.9	1.9	1	1	1	1	0.9
4	5	1	3	2 3	1	1	1	1
5	4	4.9	1		1.9	1	1	1
6	1 3	3.9	4.9	1	2.9	1.9	0.9	1
7		1	3.9	4.9	1	2.9	1.9	0.9
8	4	3	1	4	4.9	1	3	1.9
9	3 2	3.9	2.9	1	3.8	4.8	1	2.9
10		2.8	3.6	2.8	0.9	3.6	4.5	0.9
11	4	1.9	2.7	3.5	2.7	0.9	3.5	4.3
12	5	4	1.9	2.7	3.5	2.6	0.9	3.4
K-6	17	16.7	13.9	10	9.8	7.9	6.9	6.9
7-8	7	4	4.9	8.9	5.9	3.9	4.9	2.8
9-12	14	12.6	11.1	10	10.9	11.9	9.9	11.5
K-12	38	33.3	29.9	28.9	26.6	23.7	21.7	21.2

Study Area 263 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 0	4.2 4	4.1 4.2	4 4.1	4 4	4.1 4	4.1 4.1	4 4.1
2	9	0	3.9	4.1	4	3.9	3.9	4
3 4	7 2	8.8 7.2	0 9.1	3.8 0	4 3.9	3.9 4.1	3.8 4	3.8 3.9
5	13	2	7.1	9	0	3.9	4.1	4
6 7	3 9	12.7 3	1.9 12.7	<i>7</i> 1.9	8.8 <i>7</i>	0 8.8	3.8 0	4 3.8
8	6	9.1	3	12.9	2	7.1	8.9	0
9 10	13 8	5.8 12.2	8.8 5.5	2.9 8.3	12.5 2.8	1.9 11.7	6.9 1.8	8.6 6.4
11	8	7.7	11.7	5.3	8	2.7	11.3	1.7
12	8	7.9	7.6	11.6	5.2	7.9	2.6	11.2
K-6 <i>7-</i> 8	38 15	38.9 12.1	30.3 15.7	32 14.8	28.7 9	23.9 15.9	27.8 8.9	27.8 3.8
9-12	37	33.6	33.6	28.1	28.5	24.2	22.6	27.9
K-12	90	84.6	79.6	74.9	66.2	64	59.3	59.5
Cl	JRRENT	Study		ojection Date ROJECTED R		IDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	6 4	6.4 6	6.2 6.4	6 6.2	6 6	6.1 6	6.1 6.1	6 6.1
2	7	3.9	5.8	6.2	6	5.8	5.8	5.9
3 4	7 6	6.9 7.2	3.8 7.1	5. <i>7</i> 3.9	6 5.9	5.9 6.2	5. <i>7</i> 6.1	5. <i>7</i> 5.9
5	4	5.9	<i>7</i> .1	7	3.9	5.8	6.2	6
6 7	7 10	3.9 7	5.8 3.9	<i>7</i> 5.8	6.9 7	3.8 6.9	5. <i>7</i> 3.8	6 5. <i>7</i>
8	12	10.1	7.1	4	5.9	7.1	6.9	3.8
9 10	4 11	11.6 3.8	9.8 10.9	6.9 9.2	3.8 6.4	5. <i>7</i> 3.6	6.9 5.4	6.7 6.4
11	3	10.6	3.6	10.5	8.8	6.2	3.5	5.1
12 K-6	5	3	10.5 42.2	3.6	10.4	8.8 39.6	6.1	3.4
7-8	41 22	40.2 17.1	42.2 11	42 9.8	40.7 12.9	39.6 14	41.7 10.7	41.6 9.5
9-12 K-12	23 86	29 86.3	34.8 88	30.2 82	29.4 83	24.3 77.9	21.9 74.3	21.6 72.7
N-12	00	00.5	00	02	03	//.9	/ 4.3	/ 2./
CL	JRRENT	Study	Area 265 Pro	ojection Date ROJECTED R	10/3/2018 ESIDENT STU	IDENTS		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 6	4.2 4	4.1 4.2	4 4.1	4 4	4.1 4	4.1 4.1	4 4.1
2	1	5.8	3.9	4.1	4	3.9	3.9	4
3 4	3 3	1 3.1	5. <i>7</i> 1	3.8 5.9	4 3.9	3.9 4.1	3.8 4	3.8 3.9
5 6	4 9	3 3.9	3.1 2.9	1 3	5.8	3.9 5. <i>7</i>	4.1 3.8	4 4
7	3	9	3.9	2.9	1 3	1	5.7	3.8
8 9	8 4	3 7.8	9.1 2.9	4 8.8	2.9 3.8	3 2.9	1 2.9	5.8 1
10	5	3.8	7.3	2.8	8.3	3.6	2.7	2.8
11 12	4 6	4.8 4	3.6 4.8	7 3.6	2.7 6.9	8 2.6	3.5 <i>7</i> .9	2.6 3.4
K-6	30	25	24.9	25.9	26.7	29.6	27.8	27.8
7-8 9-12	11 19	12 20.4	13 18.6	6.9 22.2	5.9 21.7	4 17.1	6.7 17	9.6 9.8
K-12	60	57.4	56.5	55	54.3	50.7	51.5	47.2

CU K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 6 4 4 8 0 2 8 4 7 6 3 8 4	Study 2019 6.4 6 3.9 3.9 8.2 0 2 8 4 6.8 5.6 2.9 7.9	Area 266 Pro P 2020 6.2 6.4 5.8 3.8 4 8.2 0 2 8.1 3.9 6.4 5.4 2.9	ojection Date ROJECTED RI 2021 6 6.2 6.2 5.7 3.9 4 8 0 2 7.8 3.7 6.1 5.4		DENTS 2023 6.1 6 5.8 5.9 6.2 5.8 3.8 3.9 8.1 0 1.8 7.1 3.5	2024 6.1 6.1 5.8 5.7 6.1 6.2 5.7 3.8 4 7.8 0	2025 6 6.1 5.9 5.7 5.9 6 6 5.7 3.8 3.8 7.4 0 1.7
K-6 7-8 9-12 K-12	32 11 21 64	30.4 12 23.2 65.6	34.4 10.1 18.6 63.1	40 2 23 65	37.7 8 18.9 64.6	39.6 12 12.4 64	41.7 7.8 16.5 66	41.6 9.5 12.9 64
CU K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12 K-12	RRENT 2018 4 3 4 3 10 2 4 9 6 3 5 7 7 30 15 22 67	Study 2019 4.2 4 2.9 3.9 3.1 9.9 2 4 9.1 5.8 2.8 4.8 6.9 30 13.1 20.3 63.4	Area 267 Pro P 2020 4.1 4.2 3.9 2.9 4 3.1 9.7 2 4 8.8 5.5 2.7 4.8 31.9 6 21.8 59.7	ojection Date ROJECTED RI 2021 4 4.1 4.1 3.8 2.9 4 3 9.7 2 3.9 8.3 5.3 2.7 25.9 11.7 20.2 57.8		DENTS 2023 4.1 4 3.9 3.9 4.1 3.9 2.8 3.9 3 9.5 1.8 3.5 7.9 26.7 6.9 22.7 56.3	2024 4.1 4.1 3.9 3.8 4 4.1 3.8 2.8 4 2.9 8.9 1.7 3.5 27.8 6.8 17 51.6	2025 4 4.1 4 3.8 3.9 4 4 3.8 2.9 3.8 2.8 8.6 1.7 27.8 6.7 16.9 51.4
CU K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 0 3 2 1 0 1 0 1 1 1 2 0 0		Area 268 Pro	ojection Date ROJECTED RI 2021 0 0 0 2.9 2 1 0 1 0 0.9 0.9	10/3/2018		2024 0 0 0 0 0 0 0 0 2.8 2 1 0 0.9 0	2025 0 0 0 0 0 0 0 0 2.9 1.9 0.9 0.9
K-6 7-8 9-12 K-12	7 2 3 12	6.9 1 3.8 11.7	5.9 1 4.7 11.6	5.9 1 2.7 9.6	4.9 1 2.8 8.7	2.8 3 1.8 7.6	0 4.8 1.9 6.7	0 2.9 3.7 6.6

CI	Study Area 269 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K	2018 2	2019 2.1	2020 2.1	2021 2	2022 2	2023 2	2024 2	2025	
1	3	2	2.1	2.1	2 2	2	2	2 2	
2 3	6	2.9 5.9	1.9 2.9	2.1 1.9	2	1.9 2	1.9 1.9	2 1.9	
4	3	3.1	6.1	2.9	2	2.1	2	2	
5	1	3	3.1	6	2.9	1.9	2.1	2	
6	6	1	2.9	3	5.9	2.8	1.9	2	
7	2	6	1	2.9	3	5.9	2.8	1.9	
8	1	2	6.1	1	2.9	3	5.9	2.9	
9	2	1	2	5.9	1	2.9	2.9	5.8	
10	2	1.9	0.9	1.8	5.5	0.9	2.7	2.8	
11	1	1.9	1.8	0.9	1.8	5.3	0.9	2.6	
12	1	1	1.9	1.8	0.9	1.8	5.3	0.9	
K-6	24	20	21.1	20	18.8	14.7	13.8	13.9	
<i>7-</i> 8	3	8	7.1	3.9	5.9	8.9	8.7	4.8	
9-12	6	5.8	6.6	10.4	9.2	10.9	11.8	12.1	
K-12	33	33.8	34.8	34.3	33.9	34.5	34.3	30.8	
CI	URRENT		y Area 270 Pr F	PROJECTED R	ESIDENT STU	JDENTS			
K	2018	2019	2020	2021	2022	2023	2024	2025	
	4	4.2	4.1	4	4	4.1	4.1	4	
1	10	4	4.2	4.1	4	4	4.1	4.1	
2	11	9.7	3.9	4.1	4	3.9	3.9	4	
3	7	10.8	9.5	3.8	4	3.9	3.8	3.8	
4	13	7.2	11.1	9.8	3.9	4.1		3.9	
5	8	12.9	7.1	11	9.7	3.9	4.1	4 4	
6	6	7.8	12.6	7	10.8	9.5	3.8		
7	9	6	7.8	12.6	7	10.8	9.5	3.8	
8	9	9.1	6.1	7.9	12.7	7.1	10.9	9.6	
9	6	8.7	8.8	5.9	7.7	12.4	6.9	10.6	
10	16	5.6	8.2	8.3	5.5	7.2	11.6	6.4	
11	8	15.4	5.4	7.9	8	5.3	6.9	11.2	
12	9	7.9	15.2	5.4	7.8	7.9	5.3	6.9	
K-6	59	56.6	52.5	43.8	40.4	33.4	27.8	27.8	
7-8	18	15.1	13.9	20.5	19.7	17.9	20.4	13.4	
9-12	39	37.6	37.6	27.5	29	32.8	30.7	35.1	
K-12	116	109.3	104	91.8	89.1	84.1	78.9	76.3	
		Stud	y Area 271 Pr	oiection Date	10/3/2018				
CI	URRENT 2018	2019		PROJECTED R 2021		JDENTS 2023	2024	2025	
K 1	3 2	3.2 3.1	3.1 3.2	3 3.2	3 3.1	3.1	3	3 3.1	
2	3	1.9	2.8	3	2.9	2.9	2.8	2.9	
3	2 2	2.8 1.9	1.8 2.7	2.7 1.7	2.9 2.6	2.8 2.7	2.7 2.7	2.7 2.6	
5	2	1.9	1.8	2.6	1.6	2.5	2.6	2.6	
6	0	2.1	2	1.9	2.7	1.7	2.6	2.7	
7	6	0	2	1.9	1.8	2.6	1.6	2.4	
8	3	5.4	0	1.8	1.7	1.6	2.3	1.4	
9	2	3.2	5.8	0	1.9	1.8	1.7	2.5	
10	5	1.9	3	5.5	0	1.8	1.7	1.6	
11	4	4.6	1.7	2.8	5	0	1.6	1.6	
12	5	3.8	4.4	1.7	2.7	4.8	0	1.6	
K-6	14	16.9	17.4	18.1	18.8	18.7	19.5	19.6	
7-8 9-12 K 12	9 16 39	5.4 13.5	2 14.9 34.3	3.7 10	3.5 9.6	4.2 8.4	3.9 5	3.8 7.3	
K-12	39	35.8	34.3	31.8	31.9	31.3	28.4	30.7	

Study Area 272 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	2 1	2.1 2	2.1 2.1	2 2.1	2 2	2 2	2 2	2 2
2	3	1	1.9	2.1	2	1.9	1.9	2
3 4	0 2	2.9 0	1 3	1.9 1	2 2	2 2.1	1.9 2	1.9 2
5	5	2	0	3	1	1.9	2.1	2
6 7	5 4	4.9 5	1.9 4.9	0 1.9	2.9 0	0.9 2.9	1.9 0.9	2 1.9
8	4	4	5.1	4.9	2	0	3	1
9 10	4 1	3.9 3.8	3.9 3.6	4.9 3.7	4.8 4.6	1.9 4.5	0 1.8	2.9 0
11	2	1	3.6	3.5	3.5	4.4	4.3	1.7
12	1	2	1	3.6	3.5	3.5	4.4	4.3
K-6 <i>7-</i> 8	18 8	14.9 9	12 10	12.1 6.8	13.9 2	12.8 2.9	13.8 3.9	13.9 2.9
9-12	8	10.7	12.1	15.7	16.4	14.3	10.5	8.9
K-12	34	34.6	34.1	34.6	32.3	30	28.2	25.7
,	CLIDDENIT	Stu	dy Area 273	Projection Da	ate 10/3/201 RESIDENT S	8		
	CURRENT 2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 4	4.2 4.1	4.1 4.3	4 4.2	4 4.1	4.1 4.1	4.1 4.2	4 4.1
2	5	3.7	3.8	4.2	3.9	3.8	3.8	3.9
3 4	3 7	4.8 2.9	3.5 4.6	3.6 3.4	3.8 3.5	3.7 3.7	3.6 3.6	3.6 3.5
5	3	6.7	2.8	4.4	3.3	3.3	3.5	3.4
6 7	4 4	3.1 3.8	7 2.9	2.9 6.6	4.6 2.7	3.4 4.3	3.5 3.2	3.7 3.2
8	5	3.6	3.4	2.6	5.9	2.4	3.9	2.9
9 10	5 3	5.3 4.8	3.9 5.1	3.6 3.7	2.8 3.4	6.3 2.7	2.6 6	4.1 2.5
11	6	2.7	4.3	4.6	3.3	3.1	2.4	5.5
12	8	5.8	2.6	4.1	4.4	3.2	3	2.3
K-6 <i>7-</i> 8	30 9	29.5 7.4	30.1 6.3	26.5 9.2	27.2 8.6	26.1 6.7	26.3 7.1	26.2 6.1
9-12	22	18.6	15.9	16	13.9	15.3	14	14.4
K-12	61	55.5	52.3	51.7	49.7	48.1	47.4	46.7
,	CURRENT	Stu	dy Area 274		ate 10/3/201			
,	2018	2019	2020	2021) RESIDENT S 2022	2023	2024	2025
K 1	4 4	4.2 4	4.1 4.2	4 4.1	4 4	4.1 4	4.1 4.1	4 4.1
2	6	3.9	3.9	4.1	4	3.9	3.9	4.1
3 4	3 2	5.9 3.1	3.8 6.1	3.8 3.9	4 3.9	3.9 4.1	3.8 4	3.8 3.9
5	2	2	3.1	6	3.9	3.9	4.1	4
6 7	2 1	2 2	1.9 2	3 1.9	5.9 3	3.8 5.9	3.8 3.8	4 3.8
8	1	1	2	2	2	3	5.9	3.8
9 10	2 1	1 1.9	1 0.9	2 0.9	1.9 1.8	1.9 1.8	2.9 1.8	5.8 2.8
11	1	1	1.8	0.9	0.9	1.8	1.7	1.7
12	2	1	1	1.8	0.9	0.9	1.8	1.7
K-6 <i>7-</i> 8	23 2	25.1 3	27.1 4	28.9 3.9	29.7 5	27.7 8.9	27.8 9.7	27.8 7.6
9-12	6	4.9	4.7	5.6	5.5	6.4	8.2	12
K-12	31	33	35.8	38.4	40.2	43	45.7	47.4

Study Area 275 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K	2018	2019 2.1	2020 2.1	2021	2022	2023	2024 2	2025 2
1	2	2	2.1	2.1	2	2	2	2
2 3	2 1	1.9 2	1.9 1.9	2.1 1.9	2 2	1.9 2	1.9 1.9	2 1.9
4 5	2 1	1 2	2 1	2 2	2 1.9	2.1 1.9	2 2.1	2 2
6 7	0	1 0	1.9 1	1 1.9	2	1.9	1.9 1.9	2 1.9
8	2	2	0	1	2	1	2	1.9
9 10	3 2	0 2.8	2 0	0 1.8	1 0	1.9 0.9	1 1.8	1.9 0.9
11 12	1 2	1.9 1	2.7 1.9	0 2.7	1.8 0	0 1.8	0.9 0	1. <i>7</i> 0.9
K-6	10	12	12.9	13.1	13.9	13.8	13.8	13.9
7-8 9-12	2 8	2 5.7	1 6.6	2.9 4.5	3 2.8	3 4.6	3.9 3.7	3.8 5.4
K-12	20	19.7	20.5	20.5	19.7	21.4	21.4	23.1
		Stu	dy Area 276		ate 10/3/2018			
C	CURRENT 2018	2019	2020	PROJECTED 2021	RESIDENT S 2022	TUDENTS 2023	2024	2025
K 1	2 3	2.1 2	2.1 2.2	2 2.1	2 2.1	2 2	2 2.1	2 2.1
2	3	2.8	1.9	2	2	1.9	1.9	1.9
3 4	3 0	2.8 2.9	2.7 2.7	1.8 2.5	1.9 1.7	1.9 1.8	1.8 1.8	1.8 1.7
5 6	0 4	0 0	2.8 0	2.6 2.9	2.4 2.7	1.7 2.5	1.8 1.7	1. <i>7</i> 1.8
7 8	5 3	3.8 4.5	0 3.4	0 0	2.7 0	2.6 2.4	2.4 2.3	1.6 2.1
9 10	3 2	3.2 2.8	4.8	3.6 4.6	0 3.4	0	2.6	2.5 2.5
11	2	1.8	2.6	2.8	4.2	3.1	0	0
12	2	1.9	1.7	2.5	2.7	4	3	0
K-6 7-8	15 8	12.6 8.3	14.4 3.4	15.9	14.8	13.8	13.1 4.7	13 3.7
9-12 K-12	9 32	9.7 30.6	12.1 29.9	13.5 29.4	10.3 27.8	7.1 25.9	5.6 23.4	5 21.7
		Stu	dv Area 277	Projection Da	ate 10/3/201	8		
C	CURRENT 2018	2019	•	PROJECTED 2021	RESIDENT S 2022	TUDENTS 2023	2024	2025
K	3	3.2	2020 3.1	3	3	3.1	3	3
1 2	9 11	3.1 8.4	3.2 2.8	3.2 3	3.1 2.9	3 2.9	3.1 2.8	3.1 2.9
3 4	8 8	10.4 7.7	8 10	2.7 7.6	2.9 2.6	2.8 2.7	2.7 2.7	2.7 2.6
5 6	10 13	7.7 10.4	7.4 8	9.6 7.7	7.3 10	2.5 7.6	2.6 2.6	2.6 2.7
7	9	12.2	9.8	7.5	7.2	9.4	7.2	2.4
8 9	10 9	8.1 10. <i>7</i>	11 8. <i>7</i>	8.8 11.8	6.8 9.4	6.5 7.2	8.5 6.9	6.4 9.1
10 11	11 7	8.6 10	10.2 7.8	8.2 9.3	11.2 7.5	8.9 10.2	6.9 8.1	6.6 6.3
12	11	6.7	9.6	7.5	8.9	7.2	9.8	7.8
K-6 <i>7-</i> 8	62 19	50.9 20.3	42.5 20.8	36.8 16.3	31.8 14	24.6 15.9	19.5 15. <i>7</i>	19.6 8.8
9-12 K-12	38 119	36 107.2	36.3 99.6	36.8 89.9	37 82.8	33.5 74	31.7 66.9	29.8 58.2

CUI	rrent	Study	/ Area 278 Pro		: 10/3/2018 :ESIDENT STU	IDENITO		
K 1 2 3 4 5 6 7 8 9 10 11 12	2018 20 14 25 15 17 23 15 17 15 17 15	2019 21.2 20.4 13 23.8 14.4 16.3 23.9 14.1 15.3 16 16.1 16.4	2020 20.7 21.6 19 12.4 22.8 13.8 17 22.5 12.7 16.4 15.2 14.7	2021 20.1 21.1 20.1 18 11.9 21.9 14.4 16 20.2 13.6 15.6 13.9	2022 19.9 20.5 19.6 19.1 17.3 11.4 22.8 13.5 14.4 21.7 12.9 14.2 13.3	2023 20.4 20.3 19.1 18.6 18.3 16.6 11.9 21.4 12.2 15.4 20.6 11.7	2024 20.3 20.8 18.8 18.1 17.9 17.6 17.3 11.1 19.3 13.14.6 18.7 11.3	2025 20.2 20.7 19.4 17.9 17.4 17.2 18.3 16.2 10 20.6 12.4 13.3
K-6 7-8 9-12 K-12	129 32 73 234	133 29.4 65.8 228.2	127.3 35.2 62 224.5	127.5 36.2 57.2 220.9	130.6 27.9 62.1 220.6	125.2 33.6 61.3 220.1	130.8 30.4 57.6 218.8	131.1 26.2 64.3 221.6
CI II	DDEVIT	Study	/ Area 279 Pro			IDELITA		
K 1 2 3 4 5 6 7 8 9 10 11	RRENT 2018 8 8 15 9 18 9 17 15 7 9 11	2019 8.5 8.2 7.4 14.2 8.6 17.3 9.4 16 13.5 7.5 8.6 8.2 10.6	2020 8.3 8.6 7.6 7.1 13.7 8.3 18 8.8 14.4 14.4 7.1 7.8 7.9	8.4 8.4 8.7.2 6.8 13.1 8.6 16.9 7.9 15.4 13.7 6.5 7.5	ESIDENT STU 2022 7.9 8.2 7.8 7.6 6.9 6.5 13.7 8.1 15.2 8.5 14.6 12.5 6.2	2023 8.2 8.1 7.6 7.4 7.3 6.6 6.8 12.8 7.3 16.3 8 13.3	2024 8.1 8.3 7.5 7.2 7.1 7 6.9 6.4 11.6 7.8 15.5 7.3	2025 8.1 8.3 7.8 7.2 7 6.9 7.3 6.5 5.7 12.4 7.4 14.1
K-6 7-8 9-12 K-12	84 22 37 143	73.6 29.5 34.9 138	71.6 23.2 37.2 132	60.1 24.8 43.1 128	58.6 23.3 41.8 123.7	52 20.1 49.6 121.7	52.1 18 43.4 113.5	52.6 12.2 40.9 105.7
		Study	/ Area 280 Pr					
K 1 2 3 4 5 6 7 8 9 10 11 12	RRENT 2018 2 4 3 6 3 4 7 5 3 5 7 2	2019 2.1 2 3.7 2.8 5.8 2.9 4.2 6.6 4.5 3.2 4.8 6.4 1.9	2020 2.1 2.2 1.9 3.5 2.7 5.5 3 3.9 5.9 4.8 3 4.3 6.1	2021 2 2.1 2 1.8 3.4 2.6 5.8 2.8 3.5 6.3 4.6 2.8 4.1	ESIDENT STU 2022 2 2.1 2 1.9 1.7 3.3 2.7 5.4 2.5 3.8 6 4.2 2.7	2023 2 2 1.9 1.9 1.8 1.7 3.4 2.6 4.9 2.7 3.6 5.5	2024 2 2.1 1.9 1.8 1.8 1.7 3.2 2.3 5.2 2.6 3.3 5.3	2025 2 2.1 1.9 1.8 1.7 1.8 1.6 2.9 2.5 4.9 2.3 3.1
K-6 7-8 9-12 K-12	29 8 22 59	23.5 11.1 16.3 50.9	20.9 9.8 18.2 48.9	19.7 6.3 17.8 43.8	15.7 7.9 16.7 40.3	14.7 7.5 15.8 38	13.1 5.5 16.4 35	13 4.5 12.8 30.3

Study Area 281 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
K 1 2 3 4 5 6 7 8 9 10	2018 1 3 2 7 4 5 6 3 2 4 4	2019 1.1 1 2.8 1.9 6.7 3.8 5.2 5.6 2.7 2.1 3.8 3.6	2020 1 1.1 0.9 2.7 1.8 6.5 4 4.9 5.1 2.9 2 3.5	2021 1 1.1 0.9 2.5 1.8 6.7 3.8 4.4 5.4 2.7	2022 1 1 1 1 0.9 2.4 1.8 6.3 3.4 4.7 5.2 2.5	2023 1 1 1 0.9 0.9 0.8 2.5 1.7 5.7 3.6 4.5	2024 1 0.9 0.9 0.9 0.9 0.9 2.4 1.5 6.1 3.4 4.1	2025 1 1 0.9 0.9 0.9 0.9 0.8 2.1 1.6 5.8 3.1
12 K-6 7-8 9-12 K-12	28 5 16 49	3.8 22.5 8.3 13.3 44.1	3.5 18 10 11.9 39.9	3.3 15 8.2 13.3 36.5	1.8 9.1 9.7 14.2 33	2.4 8.1 7.4 15.2 30.7	4.5 6.5 3.9 18.1 28.5	3.9 6.6 2.9 14.4 23.9
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8 9-12	CURRENT 2018 2 3 1 5 4 5 4 7 7 4 6 24 13 24 61	2019 2.1 2 2.8 0.9 4.8 3.8 5.2 3.8 8.1 4.3 6.7 6.4 3.8 21.6 11.9 21.2	2020 2.1 2.2 1.9 2.7 0.9 4.6 4 4.9 3.4 8.7 4.1 6.1 6.1	PROJECTED 2021 2 2.1 2 1.8 2.5 0.9 4.8 3.8 4.4 3.6 8.2 3.7 5.8 16.1 8.2 21.3	ate 10/3/201 D RESIDENT S 2022 2 2.1 2 1.9 1.7 2.4 0.9 4.5 3.4 4.7 3.4 7.5 3.6	TUDENTS 2023 2 2 1.9 1.9 1.8 1.7 2.5 0.9 4.1 3.6 4.5 3.1 7.2 13.8 5	2024 2 2.1 1.9 1.8 1.8 1.7 2.4 0.8 4.3 3.4 4.1 3	2025 2 2.1 1.9 1.8 1.7 1.7 1.8 1.6 2.1 0.8 4.1 3.1 3.9
K-12 K 1 2 3 4 5 6 7 8 9 10 11 12	61 CURRENT 2018 3 4 4 3 5 4 5 6 3 4 3 3	54.7 Stur 2019 3.2 3.1 3.7 3.8 2.9 4.8 4.2 4.7 4.5 6.4 2.8 3.6 2.9	51.7	45.6 Projection D	40.1 ate 10/3/201 D RESIDENT S 2022 3 3.1 2.9 2.6 3.3 3.6 2.7 4.2 3.8 4.3 4.2 5.3	37.2 8	31.1 2024 3 3.1 2.8 2.7 2.6 2.6 3.2 3.1 2.6 4.3 3.3 3.8	2025 3 3.1 2.9 2.7 2.6 2.7 2.4 2.9 3.3 2.5 3.9
K-6 7-8 9-12 K-12	28 11 13 52	25.7 9.2 15.7 50.6	24 8.1 17 49.1	21.7 8.2 17.2 47.1	21.4 6.9 17.6 45.9	20.4 5.8 16 42.2	19.5 6.3 14 39.8	19.6 5.3 12.8 37.7

Study Area 284 Projection Date 10/3/2018 CURRENT PROJECTED RESIDENT STUDENTS								
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	5 3	5.3 5.4	5.2 5.8	5 5.6	5 5.5	5.1 5.4	5.1 5.6	5 5.5
2	2	3.1	5.6	5.9	5.8	5.6	5.6	5.7
3	6	2	3.1	5.7	6	5.9	5.7	5.6
4 5	1 2	5.2 1	1.7 5.4	2.7 1.8	4.9 2.8	5.2 5.1	5 5.4	4.9 5.3
6	3	1.8	1	4.9	1.7	2.6	4.7	4.9
7 8	1 0	2.8 0.9	1.7 2.7	0.9 1.6	4.7 0.8	1.6 4.4	2.4 1.5	4.4 2.3
9	2	0.5	0.7	2	1.2	0.7	3.4	1.1
10 11	1 0	2 0.9	0 1.9	0. <i>7</i> 0	2 0.7	1.2 1.9	0.7 1.2	3.4
12	0	0.9	0.9	1.8	0.7	0.6	1.8	0.6 1.1
K-6	22	23.8	27.8	31.6	31.7	34.9	37.1	36.9
<i>7</i> -8 9-12	1 3	3.7 2.9	4.4 3.5	2.5 4.5	5.5 3.9	6 4.4	3.9 7.1	6.7 6.2
K-12	26	30.4	35.7	38.6	41.1	45.3	48.1	49.8
C	CURRENT	Stu	ıdy Area 285		ate 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 4	4.2	4.1	4 4.2	4	4.1	4.1 4.2	4
2	4	4.1 3.7	4.3 3.8	4.2	4.1 3.9	4.1 3.8	3.8	4.1 3.9
3	4	3.8	3.5	3.6	3.8	3.7	3.6	3.6
4 5	5 2	3.8 4.8	3.6 3.7	3.4 3.5	3.5 3.3	3.7 3.3	3.6 3.5	3.5 3.4
6	4	2.1	5	3.8	3.6	3.4	3.5	3.7
7 8	6 7	3.8 5.4	2 3.4	4.7 1.8	3.6 4.2	3.4 3.2	3.2 3.1	3.2 2.9
9	2	7.5	5.8	3.6	1.9	4.5	3.5	3.3
10 11	5 5	1.9 4.6	7.1 1.7	5.5 6.5	3.4 5	1.8 3.1	4.3 1.6	3.3 3.9
12	5	4.8	4.4	1.7	6.2	4.8	3	1.6
K-6	27	26.5	28	26.5	26.2	26.1	26.3	26.2
7-8 9-12	13 17	9.2 18.8	5.4 19	6.5 1 <i>7</i> .3	<i>7</i> .8 16.5	6.6 14.2	6.3 12.4	6.1 12.1
K-12	57	54.5	52.4	50.3	50.5	46.9	45	44.4
		C+ı	udy Araz 286	Projection D	ate 10/3/201	Q		
C	CURRENT	310	idy / liea 200		D RESIDENT S			
K	2018	2019	2020	2021 7	2022	2023	2024	2025
1	7 6	7.4 7.6	7.2 8.1	7.9	7 7.7	7.2 7.6	7.1 7.8	7.1 7.7
2	4	6.2	7.9	8.3	8.1	7.9	7.8	8
3 4	3 5	4 2.6	6.2 3.5	7.9 5.4	8.4 6.8	8.2 7.2	8 7.1	7.9 6.9
5	5	5.2	2.7	3.6	5.6	7.2	7.6	7.4
6 7	6 5	4.6 5.7	4.8 4.3	2.5 4.5	3.3 2.3	5.1 3.2	6.5 4.9	6.9 6.2
8	7	4.7	5.3	4	4.2	2.2	2.9	4.5
9 10	5 5	5.4 5	3.6 5.4	4.1 3.6	3.1 4.1	3.3 3.1	1.7 3.3	2.3 1.7
11	5	4.7	4.7	5.1	3.4	3.8	2.9	3.1
12	4	4.7	4.4	4.4	4.8	3.2	3.6	2.7
K-6 <i>7</i> -8	36 12	37.6 10.4	40.4	42.6	46.9	50.4 5.4	51.9 7.8	51.9 10.7
9-12	19	19.8	9.6 18.1	8.5 17.2	6.5 15.4	5.4 13.4	11.5	10.7 9.8
K-12	67	67.8	68.1	68.3	68.8	69.2	71.2	72.4

	CURRENT	Stud	dy Area 287A		Date 10/3/201 Direction Resident S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	5 5	5.3 5.4	5.2 5.8	5 5.6	5 5.5	5.1 5.4	5.1 5.6	5 5.5
2 3	3 4	5.2 3	5.6 5.2	5.9 5. <i>7</i>	5.8 6	5.6 5.9	5.6 5. <i>7</i>	5. <i>7</i> 5.6
4	5	3.4	2.6	4.5	4.9	5.2	5	4.9
5 6	10 7	5.2 9.1	3.6 4.8	2.7 3.3	4.7 2.5	5.1 4.3	5.4 4. <i>7</i>	5.3 4.9
7 8	5 5	6.7 4.7	8.6 6.2	4.5 8	3.1 4.2	2.4 2.9	4.1 2.2	4.4 3.8
9	7	3.8	3.6	4.8	6.2	3.3	2.2	1.7
10 11	6 3	7 5.6	3.8 6.6	3.6 3.6	4.8 3.4	6.2 4.5	3.3 5.8	2.2 3.1
12	6	2.8	5.3	6.2	3.4	3.2	4.2	5.5
K-6 <i>7-</i> 8	39 10	36.6 11.4	32.8 14.8	32.7 12.5	34.4 7.3	36.6 5.3	37.1 6.3	36.9 8.2
9-12	22	19.2	19.3	18.2	17.8	17.2	15.5	12.5
K-12	71	67.2	66.9	63.4	59.5	59.1	58.9	57.6
C	CURRENT	Stud	dy Area 2870		Date 10/3/201 D RESIDENT S			
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	0 0	0 0	0 0	0 0	0	0 0	0	0 0
2 3	1 1	0 1	0	0	0	0 0	0	0 0
4	0	0.9	0.9	0	0	0	0	0
5 6	0 1	0 0	0.9 0	0.9 0.8	0 0.8	0 0	0 0	0 0
7 8	0 0	0.9 0	0 0.9	0	0.8 0	0.8 0.7	0 0.7	0 0
9	0	0	0	0.7	0	0	0.6	0.6
10 11	0 0	0	0 0	0	0.7 0	0 0.6	0	0.6 0
12	0	0	0	0	0	0	0.6	0
K-6 <i>7-</i> 8	3 0	1.9 0.9	1.8 0.9	1. <i>7</i> 0	0.8 0.8	0 1.5	0 0.7	0 0
9-12	0	0	0	0.7	0.7	0.6	1.2	1.2
K-12	3	2.8	2.7	2.4	2.3	2.1	1.9	1.2
C	CURRENT	Stu	dy Area 288	Projection D	ate 10/3/201 D RESIDENT S	8 Tudents		
	2018	2019	2020	2021	2022	2023	2024	2025
K 1	4 3	4.2 4.4	4.1 4.6	4 4.5	4.4	4.1 4.3	4.1 4.5	4 4.4
2 3	4 2	3.1 4	4.5 3.1	4.8 4.5	4.6 4.8	4.5 4.7	4.5 4.6	4.6 4.5
4	4	1.7	3.5	2.7	3.9	4.1	4	3.9
5 6	2 6	4.2 1.8	1.8 3.8	3.6 1.6	2.8 3.3	4.1 2.6	4.3 3.7	4.2 3.9
7 8	1 1	5. <i>7</i> 0.9	1. <i>7</i> 5.3	3.6 1.6	1.6 3.4	3.2 1.5	2.4 2.9	3.5 2.3
9	2	0.8	0.7	4.1	1.2	2.6	1.1	2.3
10 11	1 0	2 0.9	0.8 1.9	0.7 0.7	4.1 0.7	1.2 3.8	2.6 1.2	1.1 2.4
12	0	0	0.9	1.8	0.7	0.6	3.6	1.1
K-6 <i>7</i> -8	25 2	23.4 6.6	25.4 7	25.7 5.2	27.8 5	28.4 4.7	29.7 5.3	29.5 5.8
9-12 K-12	3 30	3.7 33.7	4.3 36.7	7.3 38.2	6.7 39.5	8.2 41.3	8.5 43.5	6.9 42.2
15-14	50	33./	50.7	50.∠	3,5	۲۱.۶	4 5.5	72.2

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Cl	JRRENT	Study		ojection Date ROJECTED R		DENTS		
K	2018 1	2019 1.1	2020 1	2021 1	2022 1	2023 1	2024 1	2025 1
1 2	5 1	1 5.3	1 1	1 1.1	1 1.1	1 1	1 1	1 1.1
3 4	4 3	0.9 4	4.9 0.9	1 4.9	1 1	1 1	1 1	0.9 1
5 6	5 4	2.9 4.4	3.9 2.6	0.9 3.5	4.7 0.8	0.9 4.2	1 0.8	1 0.9
7 8	5 4	3.2 4.6	3.6 2.9	2.1 3.2	2.8 1.9	0.6 2.5	3.4 0.6	0.7 3.1
9 10	7 7	3.7 6.4	4.2 3.3	2.7 3.8	3 2.4	1.7 2.7	2.3 1.6	0.5 2.1
11 12	3 7	7.1 3.1	6.4 7.2	3.4 6.6	3.8 3.4	2.5 3.9	2.7 2.5	1.6 2.8
K-6 7-8	23 9	19.6 7.8	15.3 6.5	13.4 5.3	10.6 4.7	10.1 3.1	6.8 4	6.9 3.8
9-12 K-12	24 56	20.3 47.7	21.1 42.9	16.5 35.2	12.6 27.9	10.8 24	9.1 19.9	7 17.7
		Study	Area 291A P	rojection Date	e 10/3/2018			
Cl	JRRENT 2018	2019		RÓJECTED R 2021		DENTS 2023	2024	2025
K 1	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
2 3	0	0	0	0	0	0	0	0
4 5	0 0	0	0 0	0	0	0	0 0	0
6 7	0	0 0	0 0	0 0	0	0	0	0
8 9	0	0 0	0 0	0	0 0	0 0	0 0	0
10 11	0	0 0	0	0 0	0	0 0	0	0
12	Ö	0	Ö	0	0	0	Ö	0
K-6 7-8	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0 0
9-12 K-12	0 0	0	0	0	0	0	0	0
CI	IDDENIT	Study	Area 291B Pi	rojection Date	e 10/3/2018	DENITO		
	JRRENT 2018	2019	2020	PROJECTED R 2021	2022	2023	2024	2025
K 1	0	0	0	0	0	0	0	0
2 3	0	0	0	0	0	0	0	0
4 5	0	0	0	0	0	0	0	0
6 7	0	0	0	0	0	0	0	0
8 9	0	0	0	0	0	0	0	0
10 11	0	0	0	0	0	0	0	0
12 K-6	0	0	0	0	0	0	0	0
7-8 9-12	0 0	0 0	0 0	0 0	0 0	0 0	0 0	0
K-12	0	0	0	0	0	0	0	0

CU	irrent	Study		ojection Date ROJECTED R		DENTS		
CO	2018	2019	2020	2021	2022	2023	2024	2025
K	0	0	0	0	0	0	0	0
1	0	0	0	Ö	Ő	Ö	Ö	0
2	Ö	ő	ő	Ő	Ö	Ö	ő	0
3	Ö	0	Ö	0	Ö	0	Ö	0
4	Ö	Ö	Ö	Ö	Ö	Ö	Ö	0
5	0	0	0	0	0	0	0	0
6	0	0	0	0	0	0	0	0
7	0	0	0	0	0	0	0	0
8	0	0	0	0	0	0	0	0
9	0	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0	0
K-6	0	0	0	0	0	0	0	0
7-8	0	0	0	0	0	0	0	0
9-12	0	0	0	0	0	0	0	0
K-12	0	0	0	0	0	0	0	0
		Study	Area 291D Pi	rojection Date	- 10/3/2018			
CU	irrent	Study		rojection Date ROIECTED R		DENTS		
CU	IRRENT 2018	Study 2019		rojection Date ROJECTED RI 2021		DENTS 2023	2024	2025
CU K		•	Р	ROJECTED R	esident stu		2024 3	2025 3
	2018	2019	P 2020	RÓJECTED RI 2021	ESIDENT STU 2022	2023		3
K	2018 3	2019 3.2	2020 3.1	RÓJECTED RI 2021 3	ESIDENT STU 2022 3	2023 3.1	3	3
K 1 2 3	2018 3 8	2019 3.2 2.9 8.5 7.4	2020 3.1 3.1 3.1 7.8	RÓJECTED RI 2021 3 3 3.3 2.9	ESIDENT STU 2022 3 3 3.2 3.2	2023 3.1 2.9 3.1 3	3 3 3.1 2.9	3 3 3.2 2.8
K 1 2 3 4	2018 3 8 8 4 4	2019 3.2 2.9 8.5 7.4 4	2020 3.1 3.1 3.1 7.8 7.4	RÓJECTED RI 2021 3 3 3.3 2.9 7.9	ESIDENT STU 2022 3 3 3.2 3.2	2023 3.1 2.9 3.1 3 3.1	3 3 3.1 2.9 3	3 3 3.2 2.8 2.9
K 1 2 3 4 5	2018 3 8 8 4 4 6	2019 3.2 2.9 8.5 7.4 4 3.8	2020 3.1 3.1 3.1 7.8 7.4 3.9	RÓJECTED R 2021 3 3 3.3 2.9 7.9 7.1	2022 3 3 3 3.2 3 2.9 7.6	2023 3.1 2.9 3.1 3 3.1 2.8	3 3.1 2.9 3 2.9	3 3.2 2.8 2.9 2.9
K 1 2 3 4 5 6	2018 3 8 8 4 4 6	2019 3.2 2.9 8.5 7.4 4 3.8 5.3	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4	RÓJECTED R 2021 3 3 3.3 2.9 7.9 7.1 3.5	2022 3 3 3 3.2 3 2.9 7.6 6.4	2023 3.1 2.9 3.1 3 3.1 2.8 6.7	3 3.1 2.9 3 2.9 2.5	3 3.2 2.8 2.9 2.9 2.6
K 1 2 3 4 5 6 7	2018 3 8 8 4 4 6 1	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3	RÓJECTED RI 2021 3 3 3.3 2.9 7.9 7.1 3.5 2.7	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1	3 3.1 2.9 3 2.9 2.5 5.4	3 3.2 2.8 2.9 2.9 2.6 2
K 1 2 3 4 5 6 7 8	2018 3 8 8 4 4 6 1 7 4	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5	3 3.1 2.9 3 2.9 2.5 5.4 4.6	3 3.2 2.8 2.9 2.9 2.6 2 4.9
K 1 2 3 4 5 6 7 8	2018 3 8 8 4 4 6 1 7 4 5	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3	3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3
K 1 2 3 4 5 6 7 8 9	2018 3 8 8 4 4 6 1 7 4 5 2	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3	3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1
K 1 2 3 4 5 6 7 8 9 10	2018 3 8 8 4 4 6 1 7 4 5 2 7	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6 2	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3 4.6	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3 3.4	2022 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6 5.4	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3 0.6	3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1 3.3	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1 2.1
K 1 2 3 4 5 6 7 8 9	2018 3 8 8 4 4 6 1 7 4 5 2	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6 2 7.1	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3	3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	2018 3 8 8 4 4 6 1 7 4 5 2 7 6	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6 2 7.1	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3 4.6 2.1	RÓJECTED RI 2021 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3 3.4 4.7	2022 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6 5.4 3.4	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3 0.6 5.5	3 3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1 3.3 0.6	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1 2.1 3.4
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6 7-8	2018 3 8 8 4 4 6 1 7 4 5 2 7 6	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6 2 7.1	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3 4.6 2.1	RÓJECTED RI 2021 3 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3 3.4 4.7	2022 3 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6 5.4 3.4	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3 0.6 5.5	3 3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1 3.3 0.6	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1 2.1 3.4
K 1 2 3 4 5 6 7 8 9 10 11 12 K-6	2018 3 8 8 4 4 6 1 7 4 5 2 7 6	2019 3.2 2.9 8.5 7.4 4 3.8 5.3 0.8 6.4 3.7 4.6 2 7.1	2020 3.1 3.1 3.1 7.8 7.4 3.9 3.4 4.3 0.7 5.9 3.3 4.6 2.1	RÓJECTED RI 2021 3 3 3.3 2.9 7.9 7.1 3.5 2.7 3.9 0.7 5.3 3.4 4.7	2022 3 3 3.2 3 2.9 7.6 6.4 2.8 2.5 3.6 0.6 5.4 3.4	2023 3.1 2.9 3.1 3 3.1 2.8 6.7 5.1 2.5 2.3 3.3 0.6 5.5	3 3 3.1 2.9 3 2.9 2.5 5.4 4.6 2.3 2.1 3.3 0.6	3 3 3.2 2.8 2.9 2.9 2.6 2 4.9 4.3 2.1 2.1 3.4

Appendix E

District-Wide Demographic Studies*

Housing Profile & Demographic and Income Profile Report

*The Third-Party Demographic Reports are prepared using ESRI's Business Analyst Online (BAO). Reports are created by overlaying the Orange Unified School District boundary onto the ESRI BAO data. These reports are for informational purposes only; DDP is not responsible for the accuracy of the data.



Housing Profile

Orange USD

Prepared using SchoolSite by DDP

Population		Households	
2010 Total Population	218,240	2018 Median Household Income	\$92,045
2018 Total Population	226,939	2023 Median Household Income	\$105,241
2023 Total Population	233,372	2018-2023 Annual Rate	2.72%
2018-2023 Annual Rate	0.56%		

	Census	s 2010	20	18	20	23
Housing Units by Occupancy Status and Tenure	Number	Percent	Number	Percent	Number	Percent
Total Housing Units	73,685	100.0%	75,316	100.0%	77,010	100.0%
Occupied	70,895	96.2%	72,408	96.1%	74,062	96.2%
Owner	45,937	62.3%	45,437	60.3%	48,008	62.3%
Renter	24,958	33.9%	26,971	35.8%	26,054	33.8%
Vacant	2,790	3.8%	2,908	3.9%	2,948	3.8%

	20	018	20	23
Owner Occupied Housing Units by Value	Number	Percent	Number	Percent
Total	45,434	100.0%	48,005	100.0%
<\$50,000	479	1.1%	224	0.5%
\$50,000-\$99,999	313	0.7%	188	0.4%
\$100,000-\$149,999	138	0.3%	140	0.3%
\$150,000-\$199,999	305	0.7%	238	0.5%
\$200,000-\$249,999	337	0.7%	164	0.3%
\$250,000-\$299,999	577	1.3%	345	0.7%
\$300,000-\$399,999	3,225	7.1%	2,379	5.0%
\$400,000-\$499,999	6,290	13.8%	5,907	12.3%
\$500,000-\$749,999	14,953	32.9%	16,275	33.9%
\$750,000-\$999,999	9,508	20.9%	11,844	24.7%
\$1,000,000-\$1,499,999	6,302	13.9%	7,040	14.7%
\$1,500,000-\$1,999,999	1,597	3.5%	1,718	3.6%
\$2,000,000+	1,410	3.1%	1,543	3.2%
Median Value	\$684,796		\$721,467	
Average Value	\$788,170		\$823,144	

Census 2010 Housing Units	Number	Percent
Total	73,685	100.0%
In Urbanized Areas	73,017	99.1%
In Urban Clusters	0	0.0%
Rural Housing Units	668	0.9%

Data Note: Persons of Hispanic Origin may be of any race. **Source:** U.S. Census Bureau, Census 2010 Summary File 1.

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Housing Profile

Orange USD

Prepared using SchoolSite by DDP

Census 2010 Owner Occupied Housing Units by Mortgage Status	Number	Percent
Total	45,937	100.0%
Owned with a Mortgage/Loan	37,468	81.6%
Owned Free and Clear	8,469	18.4%
Census 2010 Vacant Housing Units by Status		
	Number	Percent
Total	2,829	100.0%
For Rent	1,397	49.4%
Rented- Not Occupied	71	2.5%
For Sale Only	524	18.5%
Sold - Not Occupied	164	5.8%
Seasonal/Recreational/Occasional Use	202	7.1%
For Migrant Workers	0	0.0%
Other Vacant	471	16.6%
Census 2010 Occupied Housing Units by Age of Householder and Home Ownership		

Census 201	10 Occupied Housing Units by Age of Householder and Home Ownership		
		Owner	Occupied Units
	Occupied Units	Number	% of Occupied
Total	70,893	45,935	64.8%
15-24	2,290	291	12.7%
25-34	9,640	3,304	34.3%
35-44	13,967	8,103	58.0%
45-54	16,899	12,004	71.0%
55-64	13,294	10,513	79.1%
65-74	8,017	6,665	83.1%
75-84	4,871	3,831	78.6%
85+	1,915	1,224	63.9%

Census 2010 Occupied Housing Units by Race/Ethnicity of Household	er and Home Ownership		
		Owner C	Occupied Units
	Occupied Units	Number	% of Occupied
Total	70,895	45,936	64.8%
White Alone	51,728	35,489	68.6%
Black/African American	1,218	560	46.0%
American Indian/Alaska	447	231	51.7%
Asian Alone	8,794	6,286	71.5%
Pacific Islander Alone	162	71	43.8%
Other Race Alone	6,647	2,289	34.4%
Two or More Races	1,899	1,010	53.2%
Hispanic Origin	17,102	7,232	42.3%

Census 2010 Occupied Housing Units by Size and Home Ownership			
		Owner (Occupied Units
	Occupied Units	Number	% of Occupied
Total	70,896	45,937	64.8%
1-Person	13,394	7,411	55.3%
2-Person	21,520	15,374	71.4%
3-Person	12,509	8,336	66.6%
4-Person	11,817	8,242	69.7%
5-Person	6,055	3,791	62.6%
6-Person	2,789	1,527	54.8%
7+ Person	2,812	1,256	44.7%

Data Note: Persons of Hispanic Origin may be of any race. **Source:** U.S. Census Bureau, Census 2010 Summary File 1.

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Demographic and Income Profile

Orange USD

Prepared using SchoolSite by DDP

Summary	Cei	nsus 2010		2018		20
Population		218,240		226,939		233,3
Households		70,895		72,408		74,0
Families		52,284		53,601		54,8
Average Household Size		2.99		3.04		3
Owner Occupied Housing Units		45,937		45,437		48,0
Renter Occupied Housing Units		24,958		26,971		26,
Median Age		36.3		37.6		3
Trends: 2018 - 2023 Annual Rate		Area		State		Natio
Population		0.56%		0.82%		0.8
Households		0.45%		0.76%		0.7
Families		0.46%		0.76%		0.7
Owner HHs		1.11%		1.73%		1.1
Median Household Income		2.72%		3.25%		2.5
			20	18	20	023
Households by Income			Number	Percent	Number	Perc
<\$15,000			4,060	5.6%	3,186	4.
\$15,000 - \$24,999			3,685	5.1%	2,910	3.
\$25,000 - \$34,999			4,080	5.6%	3,307	4.
\$35,000 - \$49,999			6,540	9.0%	5,637	7.
\$50,000 - \$74,999			10,802	14.9%	10,199	13.
\$75,000 - \$99,999			9,546	13.2%	9,451	12.
\$100,000 - \$149,999			14,183	19.6%	15,156	20.
\$150,000 - \$149,999			8,088	11.2%	9,361	12.
				15.8%		20.
\$200,000+			11,420	13.6%	14,850	20.
Median Household Income			\$92,045		\$105,241	
Average Household Income			\$125,688		\$146,592	
Per Capita Income			\$40,932		\$47,352	
	Census 20	10	20	18	20	023
Population by Age	Number	Percent	Number	Percent	Number	Perc
0 - 4	13,501	6.2%	12,875	5.7%	13,259	5.
5 - 9	13,429	6.2%	13,611	6.0%	13,054	5.
10 - 14	14,481	6.6%	14,416	6.4%	13,972	6.
15 - 19	17,345	7.9%	15,674	6.9%	15,283	6.
20 - 24	16,438	7.5%	15,116	6.7%	13,925	6.
25 - 34	30,065	13.8%	33,599	14.8%	33,727	14.
35 - 44	30,700	14.1%	30,226	13.3%	34,463	14.
45 - 54	32,810	15.0%	30,121	13.3%	29,052	12.
55 - 64	24,478	11.2%	28,488	12.6%	28,560	12.
65 - 74	13,963	6.4%	19,389	8.5%	22,208	9.
75 - 84	7,929	3.6%	9,475	4.2%	11,635	5.
85+	3,101	1.4%	3,949	1.7%	4,234	1.
05+	Census 20			1.770		023
Pace and Ethnicity	Number		Number		Number	
Race and Ethnicity		Percent		Percent		Perc
White Alone	145,118	66.5%	142,025	62.6%	139,926	60.
Black Alone	3,654	1.7%	4,140	1.8%	4,448	1.
American Indian Alone	1,463	0.7%	1,499	0.7%	1,503	0.
Asian Alone	28,206	12.9%	34,440	15.2%	39,707	17.
Pacific Islander Alone	607	0.3%	645	0.3%	663	0.
Some Other Race Alone	30,356	13.9%	33,824	14.9%	35,772	15.
Two or More Races	8,837	4.0%	10,366	4.6%	11,352	4.
Hispanic Origin (Any Race)	76,022	34.8%	84,008	37.0%	89,476	38.
mapaine origin (Any Nace)	10,022	J-T.U /U	0-7,000	57.070	09,470	50.

May 07, 2019

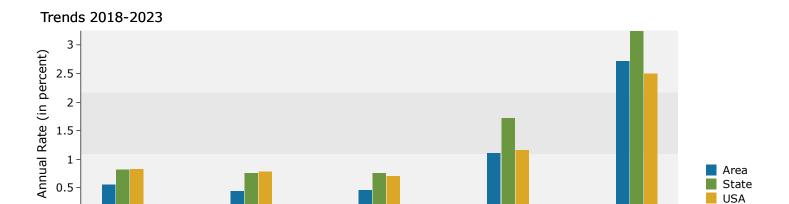
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Prepared using SchoolSite by DDP

Median HH Income

Orange USD

Households

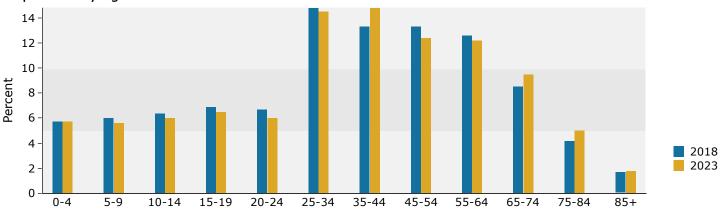


Families

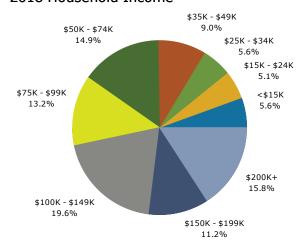
Population by Age

Population

0

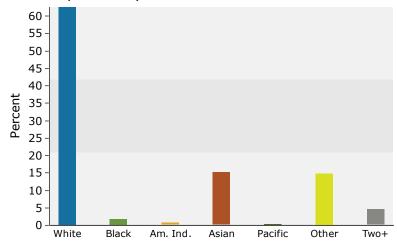


2018 Household Income



2018 Population by Race

Owner HHs



2018 Percent Hispanic Origin: 37.0%

Source: U.S. Census Bureau, Census 2010 Summary File 1. Esri forecasts for 2018 and 2023.

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