

AMENDMENT TO GENERAL APPROPRIATION

Resolution by the Board of Education of the Wayne County Regional Educational Service Agency

RESOLVED, that the General Appropriation for the **County Wide Enhancement Millage** Fund of Wayne County Regional Educational Service Agency for the fiscal year 2018-2019 is amended as follows:

	APPROVED BUDGET	AMENDED BUDGET
Fund Balance July 1, 2018	0	0
<i>Revenues</i>		
Local Sources	\$77,490,000	\$80,340,000
Total Revenues	<u>\$77,490,000</u>	\$80,340,000
Amount Available to Appropriate	<u>\$77,490,000</u>	\$80,340,000

BE IT FURTHER RESOLVED, that the following amounts are hereby appropriated for the County Wide Enhancement Millage for the purposes as set forth below:

	APPROVED BUDGET	AMENDED BUDGET
<i>Expenditures</i>		
Outgoing Transfers – Other Governmental	\$77,490,000	\$80,340,000
Total Expenditures	<u>\$77,490,000</u>	\$80,340,000
Projected Fund Balance June 30, 2019	<u>\$0</u>	<u>\$0</u>

AMENDMENT TO GENERAL APPROPRIATION

Resolution by the Board of Education of the Wayne County Regional Educational Service Agency

RESOLVED, that the General Appropriation for the **Medicaid Fund** of Wayne County Regional Educational Service Agency for the fiscal year 2018-2019 is amended as follows:

	APPROVED BUDGET	AMENDED BUDGET
Fund Balance July 1, 2018	0	0
<i>Revenues</i>		
Local Sources	\$13,800,000	\$14,900,000
Incoming Transfers – Other Funds	0	0
Total Revenues	<u>\$13,800,000</u>	<u>\$14,900,000</u>
Amount Available to Appropriate	<u>\$13,800,000</u>	<u>\$14,900,000</u>

BE IT FURTHER RESOLVED, that the following amounts are hereby appropriated for the Medicaid Fund for the purposes as set forth below:

	APPROVED BUDGET	AMENDED BUDGET
<i>Expenditures</i>		
Salaries	\$252,800	\$252,800
Employee Benefits	\$140,900	\$151,000
Purchased Services	\$14,600	\$14,600
Supplies and Materials	\$2,500	\$2,500
Capital Outlay	0	0
Other Expenses	\$800	\$800
Outgoing Transfers – Other Governmental	\$8,841,900	\$9,931,800
Outgoing Transfers – Other Funds	<u>\$4,546,500</u>	<u>\$4,546,500</u>
Total Expenditures	<u>\$13,800,000</u>	<u>\$14,900,000</u>
Projected Fund Balance June 30, 2019	<u>\$0</u>	<u>\$0</u>

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

This appropriation resolution is to take immediate effect.



Signed: _____

Mary E. Blackmon, Secretary

Date: June 12, 2019